MUNICIPAL CODE: 53007

MUNICIPALITY OF: Sudbury C

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Sudbury C

1 3

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3	4
TAXATION			Ŧ	Ŧ	·	Ŧ
Taxation from schedule 2LTxx						
or requistions from schedule 2UT		1	118,382,879	50,097,195	41,426,403	26,859,28
Direct water billings on ratepayers own municipality		2	_			-
other municipalities		3	-	· ·		-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-			-
	Subtotal	6	118,382,879	50,097,195	41,426,403	26,859,28
PAYMENTS IN LIEU OF TAXATION		_				
Canada		7	2,551,809	828,246	1,581	1,721,98
Canada Enterprises		8	-		-	-
Ontario The Municipal Tax Assistance Act		_				
		9	-	-	-	-
The Municipal Act, section 157		10 11	749,325	489,432	-	259,89
Other Ontario Enterprises		11	1,574,215	1,028,219		545,99
Ontario Housing Corporation		12	2,018,300	1,117,913	305,886	594,50
Ontario Hydro		13	133,949	43,626	-	90,32
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	983,841	342,981	28,284	612,57
	Subtotal	18	8,011,439	3,850,416	335,752	3,825,27
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	8,888,000			8,888,00
Special Transition Assistance		63	-			-
Special Circumstances Fund		64	1,029,412			1,029,41
Municipal Restructuring Fund		65	-			-
		61	-			-
	Subtotal	69	9,917,412			9,917,41
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	309,135			309,13
Canada specific grants		30	289,251			289,25
Other municipalities - grants and fees		31	1,853,214		_	1,853,21
Fees and service charges		32	11,497,085		_	11,497,08
	Subtotal	33	13,948,685			13,948,68
OTHER REVENUES		_				
Trailer revenue and licences		34	-			-
Licences and permits		35	1,244,411	-	·	1,244,41
Rents, concessions and franchises		36	·		-	-
Fines		37	-		-	-
Penalties and interest on taxes		38	1,115,478		-	1,115,47
Investment income - from own funds - other		39 40	- 398,478		-	398,47
Donations		70	576,476		-	570,47
Sales of publications, equipment, etc		42	29,258		-	29,25
Contributions from capital fund		43	-		-	
Contributions from reserves and reserve funds		44	1,238,247		-	1,238,24
Contributions from non-consolidated entities		45	-			
Provincial Offences Act (POA)		71				-
		46	10,224			10,22
		47	-			
		48				-
	Subtotal	50	4,036,096		-	4,036,09

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Sudbury C

2LT - OP

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	year ended December 31, 1999.						
Levy	Levy	RTC/	RTC / RTQ	Tax	Taxable	Tax	Taxes
Code 1	Purpose 2	RTQ 3	Description 4	Band 5	Assessment 7	Rate 8	Levied 9
	General		Commercial - Excess Land	0		o 0.51745	
1 1	General General	CU	Commercial - Excess Land Commercial - Vacant Land	0	36,261,655 17,246,715	0.51745	187,636 89,243
	General	СЛ	Commercial - Full Occupied	0	806,477,233	0.73921	5,961,560
1	General	FT	Farmland - Full Occupied	0	63,000	0.11118	70
1	General	IU	Industrial - Excess Land	0	10,550,417	0.70896	74,798
1	General	IX	Industrial - Vacant Land	0	8,477,510	0.70896	60,102
1	General	IT	Industrial - Full Occupied	0	67,904,445	1.09072	740,647
1	General	LU	Large Industrial - Excess Land	0	11,499,960	0.79667	91,617
1	General	LT	Large Industrial - Full Occupied	0	149,174,220	1.22564	1,828,339
1	General	MT	Multi-Residential - Full Occupied	0	389,346,130	0.87031	3,388,518
1	General	PT	Pipeline - Full Occupied	0	12,973,000	0.5716	74,154
1	General	RT	Residential/Farm - Full Occupied	0	3,094,213,740	0.44472	13,760,587
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			Municipality			_	
	LYSIS OF TAXATION - OWN POSES		Sudbury C				2LT - OP
	year ended December 31, 1999.					1	
Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
•	2			T	,	, I	,
3300 4000			Total supplementary taxes Subtotal levied by tax rate				178,947 26,436,218
4000			Subtotal levied by tax rate				20,430,210
2200	Local Improvements						
	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
2600	Minimum tax (differential only)						
2700	Municipal drainage charges						
	Waste management collection charges						
2900	Business improvement area						346,018
3400	Railway rights-of-way						81,910
3500	Utility transmission and utility corridors						
3000							- 4,865
3600 3100			Subtotal special charges on tax bill				423,063
3200			Total own purpose taxation				26,859,281
5200							20,037,201

ANALYSIS OF TAXATION - UPPER **TIER PURPOSES**

Municipality

2LT - UP Sudbury C

42

Levy	Levy	RTC/	RTC / RTQ	Tax Band	Taxable	Tax Pate	Taxes
Code 1	Purpose 2	RTQ 3	Description 4	Band 5	Assessment 7	Rate 8	Levied 9
	General		Commercial - Vacant Land	0	7 17,246,715		
	General		Commercial - Vacant Land Commercial - Excess Land	0	36,261,655		168,057 353,344
	General		Commercial - Full Occupied	0	806,477,233		11,226,808
	General		Farmland - Full Occupied	0	63,000	0.20937	132
	General		Industrial - Excess Land	0	10,550,417	1.33514	140,863
	General		Industrial - Vacant Land	0	8,477,510	1.33514	113,187
1	General	IT	Industrial - Full Occupied	0	67,904,445	2.05404	1,394,784
1	General		Large Industrial - Full Occupied	0	149,174,220	2.30814	3,443,150
	General		Large Industrial - Excess Land	0	11,499,960		172,533
	General		Multi-Residential - Full Occupied	0	389,346,130		6,381,305
	General General		Pipeline - Full Occupied Residential/Farm - Full Occupied	0	12,973,000 3,094,213,740	1.07643 0.8375	139,645 25,914,040
1	General	KI	Residentiat/Farm - Futt Occupied	0	3,094,213,740	0.6375	25,914,040
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			Municipality			_	
TIEF	LYSIS OF TAXATION - UPP R PURPOSES	ER	Sudbury C	2]	2LT - UP 42
For the	year ended December 31, 1999.						
Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
						-	
3300		1	Total supplementary taxes				319,896
4000	1		Subtotal levied by tax rate				49,767,744
2200	Local Improvements						175,198
2300	Sewer and water service charges						
2400	Sewer and water connection charges						
2500	Fire service charges						
2800	Waste management collection charges						
3400	Railway rights-of-way						154,252
3500	Utility transmission and utility corridors						
3000							
3600							
3100			Subtotal special charges on tax bill				329,451
3200		٦	Total upper tier purpose taxation				50,097,195

ANALYSIS OF TAXATION -

SCHOOL BOARDS

For the year ended December 31, 1999.

Municipality	
	Sudbury C

2LT - SB 48

				Dis	stribution by Purpose	e	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.414000	12,809,240	6,778,879	331,451	3,951,430	1,747,480
- farmland pending development -		0.414000	-	-	-	-	-
- farmland pending development -		0.414000	-	-	-	-	-
Multi-residential -general		0.414000	1,611,893	1,076,650	32,818	289,358	213,067
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.103500	65	65	-	-	-
Managed Forest		0.103500	-	-	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	14,421,198	7,855,594	364,269	4,240,788	1,960,547
		_					
Subtotal Commercial			18,219,080	8,396,810	1,015,349	4,423,410	4,383,511
Subtotal Industrial			7,893,534	3,637,972	439,907	1,916,471	1,899,184
Pipeline		-	209,345	96,483	11,667	50,827	50,368
Other		-	805	371	45	196	194
Supplementary Taxes			442,057	222,606	20,744	91,506	107,201
Subtotal levied by tax rate			41,186,019	20,209,836	1,851,981	10,723,198	8,401,005
Railway rights-of-way			240,384	110,788	13,397	58,363	57,836
Utility transmission / distribution corridor				-	-		57,850
		-	-			-	
Subtotal special charges on tax bills			240.384	110,788	13,397	58,363	57,836
		L	210,001	,	10,077	30,505	51,000
Total school board purposes			41,426,403	20,320,624	1,865,377	10,781,560	8,458,842

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1999.

Sudbury C

		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1 \$	2 \$	3 \$	4 \$
General Government		1 75,320	37,570	550,405	633,802
Protection to Persons and Property					
Fire		2 10,499	-	-	13,462
Police		3 -	-	-	-
Conservation Authority		4 -	-	-	•
Protective inspection and control		5 -	-	-	28,24
Emergency measures	Subtotal	6 - 7 10,499	-	-	- 41,71
Fransportation services					
Roadways		8 -	-	506,470	306,08
Winter Control		9 -	-	600,143	60
Transit		10 -	-	65,426	4,448,96
Parking		11 -		-	1,066,64
Street Lighting		12 -			1,000,04
Air Transportation		13 -	223,200	-	1,491,98
		14 -	-		35,52
	Subtotal	15 -	223,200	1,172,039	7,349,79
Environmental services	Subtotal		223,200	1,172,037	7,547,77
Sanitary Sewer System		16 -	-		-
Storm Sewer System		17 -	-	-	
Waterworks System		18 -	-	-	24,46
Garbage Collection		19 -	-	-	-
Garbage Disposal		20 -	-	-	
Pollution Control		21 -	-	-	
		22 -			
	Subtotal	23 -	-	-	24,46
Health Services Public Health Services	Jubiolai		-		27,70
		24 -	-	-	-
Public Health Inspection and Control		25 -	-	-	-
Hospitals		26 -	-	-	-
Ambulance Services		27 -	-	-	-
Cemeteries		28 -	-	-	533,76
		29 -	-	-	-
anial and Family Constant	Subtotal	30 -	-	-	533,76
ocial and Family Services General Assistance		31 -	-	100,818	
Assistance to Aged Persons		32 -		-	
Assistance to Children		33 -	-		
Day Nurseries		34 -	-	-	-
	6 14 44	35 -	-	-	-
	Subtotal	36 -	-	100,818	-
Social Housing		90 -	-	-	-
Recreation and Cultural Services					
Parks and Recreation		37 502	15,736	29,952	2,788,29
Libraries		38 222,814	9,456	-	94,60
Other Cultural		39 -	-	-	-
	Subtotal	40 223,316	25,193	29,952	2,882,89
Planning and Development					
Planning and Development		41 -	-	-	-
Commercial and Industrial		42 -	3,288	-	30,65
Residential Development		43 -	-	-	-
Agriculture and Reforestation		44 -	-	-	-
Tile Drainage and Shoreline Assistance		45 -	-	-	-
		46 -	-	-	-
	Subtotal	47 -	3,288	-	30,65
Electricity		48 -	-	-	-
Gas		49 -	-	-	-
Telephone		50 -	-	-	-
	Total	51 309,135	289,251	1,853,214	11,497,08

Sudbury C

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1999.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 Ş	7 \$
General Government		8,191,166	-	1,646,627	8,467,623		3,235,896	15,069,521
Protection to Persons and Property								
Fire		2 7,270,162	-	337,679	-	-	-	7,607,842
Police Conservation Authority		-	-			-	-	-
Protective inspection and control		4 - 5 141,783	-	- 64,944	-	-	-	206,727
Emergency measures		6 -	-	-	-	-		-
Line geney measures		7 7,411,946	-	402,624	-	-	-	7,814,569
				,				
Transportation services Roadways		B 1,363,611	-	1,227,013	1,281,838	-	997,439	4,869,901
Winter Control		9 455,101		1,831,800	1,201,050	-	880,563	3,167,463
Transit	1(,	-	2,100,807	87,347	-	-	7,804,995
Parking	1		-	500,563	219,210	-	-	1,075,044
Street Lighting	1		-	698,190	-	-	-	698,190
Air Transportation	1:		-	803,423	6,516	-	104,180	1,720,713
	14		-	-	-	-	-	-
	Subtotal 1	5 8,597,417	-	7,161,796	1,594,911	-	1,982,181	19,336,305
Environmental services								
Sanitary Sewer System	10		-	-	-	-	-	-
Storm Sewer System	1		-	385,401	363,000	-	249,781	1,261,486
Waterworks System	11		-	-	-	-	-	-
Garbage Collection	19		-	431,223	-	-	422,843	1,521,002
Garbage Disposal	20		-	-	-	-	-	-
Pollution Control	2		-	-	-	-	-	-
	22 Subtatal 22		-	-	-	-	-	-
Health Services	Subtotal 2	3 930,240	-	816,624	363,000	-	672,624	2,782,488
Public Health Services	24	4 -	-	-	-	-	-	-
Public Health Inspection and Control	2		-	-	-	-	-	-
Hospitals	20	6 -	-	-	-	-	-	-
Ambulance Services	2	- 7	-	-	-	-	-	-
Cemeteries	2	B 291,985	-	138,805	102,970	-	-	533,760
	29	9 -	-	-	-	-	-	-
	Subtotal 30	291,985	-	138,805	102,970	-	-	533,760
Social and Family Services								
General Assistance	3		-	-	-	922,947	-	922,947
Assistance to Aged Persons	3:		-	-	-	91,185	-	91,185
Assitance to Children	3:		-	-	-	-	-	-
Day Nurseries	3,		-	-	-	-	•	-
	Subtotal 3		-	-	-	- 1,014,132	-	1,014,132
	Subtotal St	-	-	-		1,014,132	-	1,014,132
Social Housing	90		-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	3	7 4,412,264	-	3,323,393	145,517	-	578,600	8,459,774
Libraries	31		-	774,382	53,355	-	2,490	2,898,998
Other Cultural	31		-	5,472	24,300	284,553	-	314,325
Disaster and David	Subtotal 40	0 6,481,034	-	4,103,248	223,171	284,553	581,090	11,673,097
Planning and Development Planning and Development	4	1 -	-	-	-	-	-	
Commercial and Industrial	4		-	253,257	-	-	-	362,872
Residential Development	4	· · · · · · · · · · · · · · · · · · ·	-	-	-	-	-	
Agriculture and Reforestation	4		-	-	-	-	-	
Tile Drainage and Shoreline Assistance	4		-	-	-	-	-	-
	40		-	-	-	-	-	-
	Subtotal 4		-	253,257	-	-	-	362,872
Electricity	4	в -	-	-	-	-	-	-
Gas	49	9 -	-	-	-	-	-	-
Telephone	50	- D	-	-	-	-	-	-
	Total 5	1 32,013,403		14,522,980				58,586,745

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1999.

Sudbury C

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		F	1 \$
Jnfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	
Source of Financing Contributions from Own Funds		ľ	
Revenue Fund		2	-
Reserves and Reserve Funds	Subtotal	3 4	10,613,708 10,613,708
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
Grants and Loan Forgiveness	Subtotal *	18	-
Ontario		20	2,006,270
Canada		21	129,166
Other Municipalities		22	602,536
	Subtotal	23	2,737,972
Other Financing		Γ	
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	600,000
Investment Income			
From Own Funds		26	-
Other		27	32,484
Donations		28	10,167
		30	322,335
	Subtotal	31	568,002
		32	1,532,988
	Total Sources of Financing	33	14,884,668
Applications Dwn Expenditures			
Short Term Interest Costs		34	•
Other	Cubbabal	35	14,884,668
	Subtotal	36	14,884,668
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities		37	-
Unconsolidated Local Boards		38	
Individuals		39	-
individuals	Subtotal	40	-
Fransfers to Reserves, Reserve Funds and the Revenue Fund		41	
ransiers to reserves, reserver ands and the revenue rand	Total Applications	42	14,884,668
Jnfinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	-
Amount Reported in Line 43 Analysed as Follows:			
Unapplied Capital Receipts (Negative) To be Recovered From:		44	-
- Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		45	-
- Transfers From Reserves and Reserve Funds		40	-
		47	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	40 49	
	Total ommanced capital outlay (onexpended capital rindneing)	[
- Amount in Line 18 Raised on Behalf of Other Municipalities		19	

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1999.

Sudbury C

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	250,000	932,402
Protection to Persons and Property		ľ				
Fire		2	-	-	-	394,276
Police		3	-			-
Conservation Authority		4 5	-	-	-	•
Protective inspection and control Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	394,276
Transportation services		ŀ				
Roadways		8	-			5,782,508
Winter Control		9	-	-	-	594,804
Transit		10	1,506,270	-	-	2,199,430
Parking		11	-	-	-	672,849
Street Lighting		12	-	-	-	34,072
Air Transportation		13	-	-	-	-
		14	-		-	-
Environmental services	Subtotal	15	1,506,270	-	-	9,283,662
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	99,700
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	99,70
Health Services Public Health Services		2.4				
		24 25	-	-	-	-
Public Health Inspection and Control Hospitals		25	-	-	-	
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	352,536	491,48
		29	-	-	-	-
	Subtotal	30	-	-	352,536	491,480
Social and Family Services		ľ				
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	C. htetal	35	-	-	-	-
	Subtotal	36	•	•	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services		~		_	_	_
Parks and Recreation		37	500,000	129,166		3,338,05
Libraries		38	-	-	-	345,098
Other Cultural		39	-	-	-	-
	Subtotal	40	500,000	129,166	-	3,683,149
Planning and Development		ſ				
Planning and Development		41		-		-
Commercial and Industrial		42	-	-	-	-
Residential Development Agriculture and Reforestation		43 44	-	-	-	-
Tile Drainage and Shoreline Assistance		44 45	-		-	-
		45 46	-	-	-	
	Subtotal	47	-	-	-	
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	2,006,270	129,166	602,536	14,884,668

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1999.

Sudbury C

			\$
General Government		1	-
Protection to Persons and Property Fire		2	
Police		2	-
Conservation Authority		4	-
Protective inspection and control		5	
Emergency measures		6	
	Subtotal	7	-
Transportation services			
Roadways Winter Control		8	-
		9	-
Transit		10	-
Parking Street Lighting		11	-
		12	-
Air Transportation		13 14	-
	Subtotal	15	-
Environmental services			
Sanitary Sewer System		16	-
Storm Sewer System		17	-
Waterworks System		18	72
Garbage Collection		19	-
Garbage Disposal		20	-
Pollution Control		21	-
		22 23	-
Health Services	Subtotal	23	-
Public Health Services		24	72
Public Health Inspection and Control		25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
		29	-
	Subtotal	30	-
Social and Family Services			
General Assistance		31	-
Assistance to Aged Persons		32	-
Assitance to Children		33	-
Day Nurseries		34	-
		35 36	-
Social Housing		30 90	-
Recreation and Cultural Services		<i>"</i> –	
Parks and Recreation		37	-
Libraries		38	-
Other Cultural		39	-
	Subtotal	40	-
Planning and Development			
Planning and Development		41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
-		46	-
		47	-
Electricity		48	-
Gas		49	345,27
Telephone		50	-

Municipality

ANALYSIS OF LONG TERM

Г

LIABILITIES AND COMMITMENTS For the year ended December 31, 1999.

1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and	1 \$
consolidated entities :To Ontario and agencies	
	1 -
: To Canada and agencies : To other	2 - 3 -
Subtotal	4 -
Plus: All debt assumed by the municipality from others	5 346,000
Less: All debt assumed by others	5 546,000
:Ontario	6 -
:Schoolboards	7 -
:Other municipalities	8 -
Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds	
- sewer	10 -
- water	- 11
Own sinking funds (actual balances)	
- general	12 -
- enterprises and other	13 -
	14 -
	15 346,000
Amount reported in line 15 analyzed as follows: Sinking fund debentures	
	16 346,000
	17 -
	18 -
	- 24
	\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)	
	- 25
	- 26
	- 27
- par value of this amount in U.S. dollars	- 28
	\$
3. Interest earned on sinking funds and debt retirement funds during the year Own funds	
	29 436
	- 30
- water	31 -
	\$
4. Actuarial balance of own sinking funds at year end	32 -
	\$
5. Long term commitments and contingencies at year end	33 2,966,586
Total liability for accumulated sick pay credits	
Total liability for accumulated sick pay credits Total liability under OMERS plans	34
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded	34 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency	34 - 35 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds	
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded	35 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency - actuarial deficiency	35 - 36 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee	35 - 36 - 37 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be	35 - 36 - 37 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be	35 - 36 - 37 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support	35 - 36 - 37 - 38 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support - university support	35 36 37 38 39
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support - university support - leases and other agreements	35 36 37 38 39 40
Total liability or accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support - university support - leases and other agreements Other (specify)	35
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support - university support - leases and other agreements Other (specify)	35 36 37 38 39 40 41 42

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

Sudbury C

EIADILITIES AND COMMITMENTS							
For the year ended December 31, 1999.							
6. Ontario Clean Water Agency Provincial Projects							
						total	
					accumulated	outstanding capital	debt
					surplus (deficit)	obligation	charges
				ĺ	1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	
- share of integrated projects				47	-	-	
Sewer projects - for this municipality only				48	-	-	
- share of integrated projects				49	-	-	
7. 1999 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50	-	
- special are rates and special charges					51	-	
- benefitting landowners					52	-	
- user rates (consolidated entities)					53	-	
Recovered from reserve funds					54	651	
Recovered from unconsolidated entities							
- hydro					55	-	
- gas and telephone					57	-	
					56	-	
-					58	-	
					59	-	
				Total	78	651	
Line 78 includes:							
Financing of one-time real estate purchase					90	-	
Other lump sum (balloon) repayments of long term debt					91	-	
8. Future principal and interest payments on EXISTING net debt							
o, i atare principal and interest payments on Existino het debt		recoverabl	e from the	recovera	ble from	recoveral	ole from
		consolidated		reserve		unconsolidat	
	-	principal	interest	principal	interest	principal	interest
	Γ	1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
2000	61	÷ .	-	729	45	¥ 345,271	21,1
2001	62	-	-	-		-	21,1
2002	63						
2003	64	-	-	-	-	-	
	04	-	-	-	-	-	
2004		-	-	-	-	-	
2005 - 2009	65	-	-	-	-	-	
2010 onwards	79	-	-	-	-	-	
interest to be earned on sinking funds *	69	-	-	-	-	-	
Downtown revitalization program	70	-	-	-	-	-	
Total	71	-	-	700	45	345,271	21,1
	<i>.</i> .	-		729			
* Includes interest to earned on Ontario Clean Water Agency debt retirement for	L	-		729			,
* Includes interest to earned on Ontario Clean Water Agency debt retirement fi	L	-		729			
	L			/29			,
	L			/29			1
	L			129			
9. Future principal payments on EXPECTED NEW debt	L			129		72	1 \$
9. Future principal payments on EXPECTED NEW debt	L					72 73	1 \$
9. Future principal payments on EXPECTED NEW debt	L			/29			1 \$
9. Future principal payments on EXPECTED NEW debt	L			129		73	1 \$
9. Future principal payments on EXPECTED NEW debt	L			129		73 74 75	1 \$
9. Future principal payments on EXPECTED NEW debt	L			129		73 74 75 76	1 \$
9. Future principal payments on EXPECTED NEW debt	L			129	Total	73 74 75	1 \$
9. Future principal payments on EXPECTED NEW debt	L			129		73 74 75 76	1 \$
9. Future principal payments on EXPECTED NEW debt	L			129		73 74 75 76 77	1 \$
9. Future principal payments on EXPECTED NEW debt	L					73 74 75 76 77 97	1 \$
9. Future principal payments on EXPECTED NEW debt	L					73 74 75 76 77 9rincipal	1 \$
9. Future principal payments on EXPECTED NEW debt 2000 2001 2002 2003 2004 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	L				Total	73 74 75 76 77 9rincipal 1 \$	1 \$ interest 2 \$
* Includes interest to earned on Ontario Clean Water Agency debt retirement fr 9. Future principal payments on EXPECTED NEW debt 2000 2001 2002 2003 2004 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: Repayment of Provincial Special Assistance Other long term debt refinanced	L			129		73 74 75 76 77 9rincipal	1 \$

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Sudbury C

9LT

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1 \$	2 \$	3 \$	4 \$	5 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER		Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	\$	Ş
Included in general tax rate for upper tier purposes											
General levy	1		49,447,848	319,896	49,767,744	-	- [-	-	-	-
Special pupose levies Water rate	2	-	<u> </u>		-	-	_	-			_
Transit rate	3	F	-	-	-	-	-	-	-	-	-
Sewer rate	4	F	-	-	-	-	-	-	-	-	-
Library rate	5		-	-		-	-	-	-	-	-
Road rate	6	Γ	-	-	-	-	-	-	-	-	-
	7	Γ	-	-	-	-	-	-	-	-	-
	8		154,252	-	154,252	-	-	-	-	-	-
Payments in lieu of taxes	9		3,850,416	-	3,850,416	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	53,452,516	319,896	53,772,412	49,921,997	-	3,850,416	-	53,772,412	-
Special purpose levies Water	12		-	_	_		-	_	_	_	
Transit	13	-	-	_	-	-	-	-	-	-	_
Sewer	14	F	-	-	-	-	-	-	-	-	-
Library	15	F	-	-	-	-	-	-	-	-	-
	16	F	-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-		-	-	-		-	-	-
Speical charges	19	-	175,198	-	175,198	175,198	-	-	-	175,198	
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	53,627,714	319,896	53,947,611	50,097,195	-	3,850,416	-	53,947,611	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Sudbury C

9LT

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
nglish Language Public DSB (specify)	Г										
	62	-	20,293,752	222,607	-	20,516,358	20,320,624	195,734	-	20,516,358	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	1,851,288	20,744	-	1,872,032	1,865,377	6,655	-	1,872,032	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	10,768,871	91,506	-	10,860,377	10,781,560	78,816	-	10,860,377	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	8,406,188	107,202	-	8,513,390	8,458,842	54,547	-	8,513,389 -	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	41,320,099	442,058	-	41,762,157	41,426,404	335,752	-	41,762,156 -	

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1999.

Balance at the beginning of the year Revenues			1 \$
Revenues			÷
		1	15,876,469
Contributions from revenue fund		2	10,751,676
Contributions from capital fund		3	-
Development Charges Act		67	-
Lot levies and subdivider contributions		60	12,239
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	-
- other		6	761,38
		9	-
		10	-
		11	-
	-	12	-
	Total revenue	13	11,525,29
Expenditures			
Transferred to capital fund		14	10,613,70
Transferred to revenue fund		15	1,238,24
Charges for long term liabilities - principal and interest		16	78
-		63	-
-		20	-
	Tatal and a diama	21	-
	Total expenditure	22	11,852,73
Balance at the end of the year for:			
Reserves		23	714,42
Reserve Funds		24	14,834,61
	Total	25	15,549,03
Analysed as follows:		ľ	
Reserves and discretionary reserve funds:			
Working funds		26	-
Contingencies		27	155,26
Ontario Clean Water Agency funds for renewals, etc - sewer		28	-
- water		29	<u> </u>
Replacement of equipment		30	1,507,44
Sick leave		31	1,324,53
Insurance		32	452,09
Workers' compensation		33	372,28
Capital expenditure - general administration		34	-
- roads		35	-
- sanitary and storm sewers		36	-
- parks and recreation		64	24,30
- library		65	-
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		41	331,56
- other and unspecified		42	4,142,78
Waterworks current purposes		49	-
Transit current purposes		50	14,29
Library current purposes		51	132,91
		52	- 258,65
		53	83,35
		54	199,17
Dbligatory reserve funds: Development Charges Act		۷.	
Lot levies and subdivider contributions		68 44	- 1,424,54
		44 46	1,424,54
Recreational land (the Planning Act) Parking revenues		46 45	415,68
		45 47	1,100,82
-		ŀ	-
Debenture repayment		<u> 4 × •</u>	
-		48 55	3,854 99
Debenture repayment		55	3,854,99
Debenture repayment			- 3,854,99 191,63 -

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1999.

Sudbury C

11 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				in chartered banks
Cash		1	3,941,080	28,890
Accounts receivable				
Canada		2	362,464	
Ontario		3	499,943	
Region or county		4	202,086	
Other municipalities		5	-	
School Boards		6 -	21	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	3,313,865	business taxes
Taxes receivable				
Current year's levies		9	10,514,326	
Previous year's levies		10	1,479,886	-
Prior year's levies		11	539,319	6,458
Penalties and interest		12	605,908	-
Less allowance for uncollectables (negative)		13 -	229,498	-
Investments				
Canada		14	313,109	
Provincial		15	1,522,268	
Municipal		16	270,649	
Other		17	3,206,751	
Other current assets		18	1,198,404	portion of line 20
Capital outlay to be recovered in future years		19	346,000	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	1,698,628	1,698,628
	Total	21	29,785,168	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1999.

Sudbury C

LIABILITIES		ſ		portion of loans not
				from chartered banks
Current Liabilities Temporary loans - current purposes		22	1,774,000	1,774,00
- capital - Ontario		22	-	1,774,00
- Canada - Other		24	-	
		25	-	
Accounts payable and accrued liabilities Canada		26	369,357	
Ontario		27	75,335	
Region or county		28	242,817	
Other municipalities		29	-	
School Boards		30	302,112	
Trade accounts payable		31	4,743,634	
Other		32	166,491	
Other current liabilities		33	6,216,389	
			-);	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	-	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	729	
Recoveralble from unconsolidated entities		39	345,271	
Less: Own holdings (negative)		40		
Reserves and reserve funds		41	15,549,033	
Accumulated net revenue (deficit)			- , - · ,	
General revenue		42	-	
Special charges and special areas (specify)				
		43	-	
		44	-	
-		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	_	
		52	_	
		53	_	
		54	-	
		55		
Persion or county		56	-	
Region or county		56 57	-	
School boards			-	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	29,785,168	

Municipality

STATISTICAL DATA

-						
For	the	year	ended	December	· 31,	1999.

4. Number of continuous 6.11 three continuous of December 24						1
1. Number of continuous full time employees as at December 31 Administration					1	55
Non-line Department Support Staff					1	72
Fire					2	98
Police					4	-
Transit					5	71
Public Works					6	98
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	24
Libraries					11	37
Planning					12	-
				Total	13	455
					continuous full time employees	
					December 31	other
2. Total expenditures during the year on:					1 \$	2 \$
Wages and salaries					14 22,998,483	4,714,224
Employee benefits					15 4,167,464	761,685
					.,,	
						1 \$
3. Reductions of tax roll during the year (lower tier municipalities only)						
Cash collections: Current year's tax					16	105,508,978
Previous years' tax					17	4,821,619
Penalties and interest				Colored 1	18	1,113,321
Discounts allowed				Subtotal	19 20	
Discounts allowed Tax adjustments under section 421, 441 and 442 of the Municipal Act					20	-
- recoverable from general municipal accounts					25	295,100
- recoverable from upper tier					90	
- recoverable from school boards					91	645,899
Transfers to tax sale and tax registration accounts					26	1,666,121
The Municipal Elderly Residents' Assistance Act - reductions					27	67,185
- refunds Tax relief to low income seniors and disabled persons under various Acts					28	-
including section 373 of the Municipal Act						
- deferrals					92	-
- cancellations					93	-
- other					94	-
Rebates to eligible charities under section 442.1 of the Municipal Act					2 %	
- recoverable from general municipal accounts					95 -	4,865
- recoverable from upper tier					96 -	9,163
- recoverable from school boards					97 -	14,209
Rebates under section 442.2 of the Municipal Act						
- commercial properties					98	-
- industrial properties					99 80	-
			Total reductions		29	114,681,060
Amounts added to the tax roll for collection purposes only					30	39,200
Business taxes written off under subsection 441(1) of the Municipal Act					81	-
						1
4. Tax due dates for 1999 (lower tier municipalities only)					. 1	
Interim billings: Number of installments					31	2
Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)					32 33	19,990,312 19,990,413
Final billings: Number of installments					33	2
					35	19,990,826
Due date of first installment (YYYYMMDD)					36	19,990,923
Due date of hist installment (YYYYMMDD) Due date of last installment (YYYYMMDD)						
Due date of last installment (YYYYMMDD)						\$
					37	\$ 664,466
Due date of last installment (YYYYMMDD) Supplementary taxes levied with 2000 due date						
Due date of last installment (YYYYMMDD)						
Due date of last installment (YYYYMMDD) Supplementary taxes levied with 2000 due date 5. Projected capital expenditures and long term				lon		664,466
Due date of last installment (YYYYMMDD) Supplementary taxes levied with 2000 due date 5. Projected capital expenditures and long term				approved by	37 Ig term financing require submitted but not	664,466 ments forecast not yet
Due date of last installment (YYYYMMDD) Supplementary taxes levied with 2000 due date 5. Projected capital expenditures and long term			gross expenditures		37 Ig term financing require	664,466 ments
Due date of last installment (YYYYMMDD) Supplementary taxes levied with 2000 due date 5. Projected capital expenditures and long term financing requirements as at December 31			expenditures 1	approved by the O.M.B. or Concil 2	37 Ig term financing require submitted but not yet approved by O.M.B. or Council 3	664,466 ments forecast not yet submitted to the O.M.B or Council 4
Due date of last installment (YYYYMMDD) Supplementary taxes levied with 2000 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place			expenditures 1 \$	approved by the O.M.B. or Concil 2 \$	37 Ig term financing require submitted but not yet approved by O.M.B. or Council 3 \$	664,466 ments forecast not yet submitted to the O.M.B or Council 4 \$
Due date of last installment (YYYYMMDD) Supplementary taxes levied with 2000 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 2000		58	expenditures 1 \$ -	approved by the O.M.B. or Concil 2 \$ -	37 Ig term financing require submitted but not yet approved by O.M.B. or Council 3 5 -	664,466 ments forecast not yet submitted to the O.M.B or Council 4 \$ -
Due date of last installment (YYYYMMDD) Supplementary taxes levied with 2000 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 2000 in 2001		59	expenditures 1 \$	approved by the O.M.B. or Concil 2 \$	37 Ig term financing require submitted but not yet approved by O.M.B. or Council 3 5 - - -	664,466 ments forecast not yet submitted to the O.M.B or Council 4 \$ -
Due date of last installment (YYYYMMDD) Supplementary taxes levied with 2000 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 2000 in 2001 in 2002			expenditures 1 \$	approved by the O.M.B. or Concil 2 \$ -	37 Ig term financing require submitted but not yet approved by O.M.B. or Council 3 5 - - - - -	664,466 ments forecast not yet submitted to the O.M.B or Council 4 \$ -
Due date of last installment (YYYYMMDD) Supplementary taxes levied with 2000 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 2000 in 2001		59 60	expenditures 1 \$	approved by the O.M.B. or Concil 2 \$ - -	37 Ig term financing require submitted but not yet approved by O.M.B. or Council 3 \$ - - - - - - - - -	664,466 ments forecast not yet submitted to the O.M.B or Council 4 \$ - -
Due date of last installment (YYYYMMDD) Supplementary taxes levied with 2000 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 2000 in 2001 in 2002 in 2003	Total	59 60 61	expenditures 1 5	approved by the O.M.B. or Concil 2 \$ - - - -	37 Ig term financing require submitted but not yet approved by O.M.B. or Council 3 5 - - - - - - - - - - - - -	664,466 ments forecast not yet submitted to the O.M.B or Council 4 5

STATISTICAL DATA
For the year ended December 31, 1999.

Municipality

					balance of fund	loans outstanding
					1	2
					\$	\$
6. Ontario Home Renewal Plan trust fund at year end				82	-	-
7. Analysis of direct water and sewer billings as at December 31						
			number of	1999 billings		
			residential units	residential units	all other properties	computer use only
		-	1	2	3	4
Water				\$	\$	
In this municipality	3	9	-	-	-	
In other municipalities (specify municipality)						
		0	-	-	-	-
	4	_	-	-	-	-
		2	-	-	-	-
	4				-	•
-	6				-	-
			number of residential	1999 billings residential	all other	computer use
			units	units	properties	only
Sewer			1	2	3	4
In this municipality	4	4	-	<u>s</u>		
In other municipalities (specify municipality)						
	4	5	-	-	-	-
	4	6	-	-	-	-
	4	7	-	-	-	-
	4	8	-	-	-	-
	6	5	-	-	-	-
					water	sewer
					1	2
Number of residential units in this municipality receiving municipal water						
and sewer services but which are not on direct billing				66	-	-
8. Selected investments of own sinking funds as at December 31				other		
			own	municipalities,		
		_	municipality	school boards	Province	Federal
			1 \$	2 \$	3 \$	4 \$
Own sinking funds	8	3			· ·	· ·
	-					
9. Borrowing from own reserve funds						1
						\$
Loans or advances due to reserve funds as at December 31					84	12,978
Loans or advances due to reserve funds as at December 31					84	
					84	
				contribution	this municipality's	12,978
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality			total board	contribution from this	this municipality's share of total municipal	12,978 for computer
			expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
			expenditure 1	from this	this municipality's share of total municipal	12,978 for computer
10. Joint boards consolidated by this municipality			expenditure	from this municipality 2	this municipality's share of total municipal contributions 3	for computer use only
	5		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer use only
10. Joint boards consolidated by this municipality		53	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality	5	_	expenditure 1 \$ -	from this municipality 2 \$ -	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality	5	4	expenditure 1 \$ - -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4 -
10. Joint boards consolidated by this municipality	5	i4 i5	expenditure 1 5	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % - - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality	5 5 5	i4 i5	expenditure 1 5	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - - -
10. Joint boards consolidated by this municipality name of joint boards	5 5 5	i4 i5	expenditure 1 5	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - - -
10. Joint boards consolidated by this municipality name of joint boards	5 5 5	i4 i5	expenditure 1 5 tile drainage,	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - - -
10. Joint boards consolidated by this municipality name of joint boards	5 5 5	i4 i5	expenditure	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - - -
10. Joint boards consolidated by this municipality name of joint boards	5 5 5	i4 i5	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - -
10. Joint boards consolidated by this municipality	5 5 5	i4 i5	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - - -
10. Joint boards consolidated by this municipality name of joint boards	5 5 5	i4 i5	expenditure 1 \$ tile drainage, shoreline assist- ance, downtown revitalization, reletricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - 3
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	5 5 5	i4 i5	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	5 5 5	i4 i5	expenditure 1 \$ tile drainage, shoreline assist- ance, downtown revitalization, reletricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - 3
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1998 Approved in 1999	5 5 5 5 6 6	i4 i5 i6 i7 i7 i7 i8	expenditure 1 \$ - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1998 Approved in 1999 Financed in 1999 Financed in 1999	5 5 5 	i4 i5 i6 i7 .7 .8 8 .9	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1998 Approved in 1999 Financed in 1999 No long term financing necessary	5 5 5 6 6 6 7	i4 i5 i6 i7 .7 .8 8 99 .0	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1998 Approved in 1999 Financed in 1999 No long term financing necessary Approved but not financed as at December 31, 1998	5 5 5 6 6 6 7 7	i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1998 Approved in 1999 Financed in 1999 No long term financing necessary	5 5 5 6 6 6 7 7	i4 i5 i6 i7 .7 .8 8 99 .0	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1998 Approved in 1999 Financed in 1999 No long term financing necessary Approved but not financed as at December 31, 1999 Applications submitted but not approved as at December 31, 1999 Applications submitted but not approved as at December 31, 1999	5 5 5 6 6 6 7 7	i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1998 Approved in 1999 Financed in 1999 No long term financing necessary Approved but not financed as at December 31, 1998	5 5 5 6 6 6 7 7 7 7 7	i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	12,978 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1998 Approved in 1999 Financed in 1999 No long term financing necessary Approved but not financed as at December 31, 1999 Applications submitted but not approved as at December 31, 1999 Applications submitted but not approved as at December 31, 1999	5 5 5 6 6 6 7 7	i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1998 Approved in 1999 Financed in 1999 No long term financing necessary Approved but not financed as at December 31, 1999 Applications submitted but not approved as at December 31, 1999 Applications submitted but not approved as at December 31, 1999	5555	i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	12,978 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1998 Approved in 1999 Financed in 1999 No long term financing necessary Approved but not financed as at December 31, 1999 Applications submitted but not approved as at December 31, 1999 Applications submitted but not approved as at December 31, 1999	5 5 5 6 6 6 7 7 7 7 7 7 7	i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57	expenditure 1 \$	from this municipality 2 5	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	12,978 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1998 Approved in 1999 Financed in 1999 No long term financing necessary Approved but not financed as at December 31, 1999 Applications submitted but not approved as at December 31, 1999 Applications submitted but not approved as at December 31, 1999	5 5 5 5 5 5 5 5 5 7 7 7 7 7 7 7 7 7 7 7	i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57	expenditure 1 \$ - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - - 2001 2 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	12,978 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1998 Approved in 1999 Financed in 1999 No long term financing necessary Approved but not financed as at December 31, 1999 Applications submitted but not approved as at December 31, 1999 Applications submitted but not approved as at December 31, 1999	5 5 5 5 5 5 5 5 5 7 7 7 7 7 7 7 7 7 7 7	i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57	expenditure 1 \$ - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - - 2001 2 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	12,978 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>5 5 5 5 5 5 5 5 5 7 7 7 7 7 7 7 7 7 7 7</td><td>i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57</td><td>expenditure 1 \$ - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - - 2001 2 \$</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td><td>12,978 for computer use only 4 </td></tr<>	5 5 5 5 5 5 5 5 5 7 7 7 7 7 7 7 7 7 7 7	i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57	expenditure 1 \$ - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - - 2001 2 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	12,978 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>5 5 5 5 5 5 5 5 5 7 7 7 7 7 7 7 7 7 7 7</td><td>i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57</td><td>expenditure 1 \$ - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - - 2001 2 \$</td><td>from this municipality 2 5</td><td>this municipality's share of total municipal contributions 3 %</td><td>12,978 for computer use only 4 </td></tr<>	5 5 5 5 5 5 5 5 5 7 7 7 7 7 7 7 7 7 7 7	i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57	expenditure 1 \$ - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - - 2001 2 \$	from this municipality 2 5	this municipality's share of total municipal contributions 3 %	12,978 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>5 5 5 5 5 5 5 5 5 7 7 7 7 7 7 7 7 7 7 7</td><td>i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57</td><td>expenditure 1 \$ - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - - 2001 2 \$</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td><td>12,978 for computer use only 4 </td></tr<>	5 5 5 5 5 5 5 5 5 7 7 7 7 7 7 7 7 7 7 7	i4 55 66 77 57 57 57 57 57 57 57 57 57 57 57 57	expenditure 1 \$ - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - - 2001 2 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	12,978 for computer use only 4

ANALYSIS OF USER FEES

Municipality

Sudbury C

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
	10	1	Month	20	62	1,210,896	month
	10	2	Each	1	2	2,974,425	per ticket
	10	3	Hour	50	70	38,206	hour
	10	4	Percent	17	20	155,983	percent
	10	5	Hour	18	50	54,478	hour
	10	6	Other 1(specify)	10	1,000	14,978	per part
	11	7	Minute	0	1	376,620	minute
	11	8	Month	25	65	655,759	month
	11	9	Percent	33	33	34,269	percent
	13	10	Square metre	1	455	314,942	sq metres
	13	11	Other 2(specify)	4	6	279,686	per thousand
	13	12	Percent	5	30	234,214	percent
	13	13	Each	7	1,050	431,318	flight
	37	14	Hour	17	50	143,091	hour
	37	15	Each	3	202	773,797	session
	37	16	Hour	86	155	1,338,192	hour
	37	17	Percent	55	60	236,598	percent
	37	18	Percent	20	20	57,829	percent
	37	19	Percent	10	10	243,786	percent
	13	20	Day	11	63	231,823	day
	Subtotal	21				9,800,890	
All other user fees		22				1,696,195	
	Total	23				11,497,085	