**MUNICIPAL CODE: 57066** 

MUNICIPALITY OF: Prince Tp

### ANALYSIS OF REVENUE FUND REVENUES

Municipality
Prince Tp

For the year ended December 31, 1999.						
				Upper	School	
			Total Revenue	Tier	Board	Own Purpose
			1	Purposes 2	Purposes 3	4
			\$	\$	\$	\$
TAXATION						
Taxation from schedule 2LTxx						
or requistions from schedule 2UT		1	706,396	-	239,966	466,430
Direct water billings on ratepayers own municipality		2	_	_		_
other municipalities		3	-	-	-	-
Sewer surcharge on direct water billings						
own municipality		4	-	-		-
other municipalities		5	-	-		-
	Subtotal	6	706,396	-	239,966	466,430
PAYMENTS IN LIEU OF TAXATION			. 1			
Canada		7	1,974	-	-	1,974
Canada Enterprises Ontario		8	-	-	-	-
The Municipal Tax Assistance Act		9	-	-		-
The Municipal Act, section 157		10	-	-	-	-
Other		11	-	-		-
Ontario Enterprises						
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises	C	17	13,562	-	-	13,562
ONTARIO NON-SPECIFIC GRANTS	Subtotal	18	15,536	<del>-</del>	-	15,536
Community Reinvestment Fund		62	214,471			214,471
Special Transition Assistance		63	-		-	-
Special Circumstances Fund		64	18,000		-	18,000
Municipal Restructuring Fund		65	-		-	-
		61	-			-
	Subtotal	69	232,471			232,471
REVENUES FOR SPECIFIC FUNCTIONS			-			
Ontario specific grants		29	80,905			80,905
Canada specific grants		30	8,676		_	8,676
Other municipalities - grants and fees		31	-		_	-
Fees and service charges		32	26,386			26,386
	Subtotal	33	115,967			115,967
OTHER REVENUES		<b>.</b> ₄⊏				
Trailer revenue and licences		34 35	7,383			7,383
Licences and permits  Rents, concessions and franchises		36	93,601	-	-	93,601
Fines		37	-		-	-
Penalties and interest on taxes		38	11,461		-	11,461
Investment income - from own funds		39	-			-
- other		40	6,286			6,286
Donations		70	250			250
Sales of publications, equipment, etc		42	-			-
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	-			-
Contributions from non-consolidated entities		45				-
Provincial Offences Act (POA)		71	11,458			11,458
		46	-			-
-		47	-			-
	Subtotal	48 50	130,439			120 420
I	Subtotal	30	130,439	-	-	130,439

#### **ANALYSIS OF TAXATION - OWN PURPOSES**

Prince Tp

Municipality

2LT - OP

	year ended December 31, 1999.						41
Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
	General	СТ	Commercial - Full Occupied	0	949,780	0.915407	8,694
	General	CU	Commercial - Excess Land	0	2,500	0.640785	16
	General		Farmland - Full Occupied	0	114,240	0.212155	242
	General		Industrial - Full Occupied	0	65,000	0.939423	611
	General		Residential/Farm - Full Occupied	0	54,140,854	0.84862	459,450
1	General	TT	Managed Forest - Full Occupied	0	61,861	0.212155	131
				ļ			
				ļ			
		ļ		ļ			
		<u> </u>		<u> </u>			
		<del>                                     </del>					
				}			
				}			
				1			

### ANALYSIS OF TAXATION - OWN PURPOSES

Municipality
Prince Tp

2LT - OP

466,430

For the year ended December 31, 1999.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
3300			Total supplementary taxes				- 2,714
4000		•	Subtotal levied by tax rate				466,430
2200	Local Improvements						
2300	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
	Waste management collection charges						
2900	•						
	Railway rights-of-way						
	Utility transmission and utility corridors						
3000							
3600							
3100			Subtotal special charges on tax bill				-
3200			Total own purpose taxation				466 430

Total own purpose taxation

### ANALYSIS OF TAXATION - UPPER TIER PURPOSES

unicipatity	
	Prince Tp

2LT - UP

For the year ended December 31, 1999

Levy Code	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9

<b>ANALYSIS OF TAXATION - UPPER</b>
TIER PURPOSES
For the year ended December 31, 1999.

unicipality		
	Prince Tp	

2LT - UP

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
3300		Tota	l supplementary taxes	II			
4000		Sub	otal levied by tax rate				-
2200 Local Im	provements					F	
2300 Sewer ar	nd water service charges						
2400 Sewer ar	nd water connection charges						
2500 Fire serv	rice charges						
2800 Waste m	anagement collection charges						
3400 Railway	rights-of-way						
3500 Utility tr	ansmission and utility corridors						
3000							
3600							
3100		Sub	otal special charges on tax bill				
3200		Tot	al upper tier purpose taxation				

### ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1999.

Municipality

Prince Tp

2LT - SB

Distribution by Purpose

				Dis	tribution by Purpose	•			
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB		
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7		
Residential and Farm - general		0.414000	224,144	165,126	3,029	54,728	1,261		
- farmland pending development -		0.414000	-	-	-	-	-		
- farmland pending development -		0.414000	-	-	-	-	-		
Multi-residential -general		0.414000	-	-	-	-	-		
- farmland pending development -		-	-	-	-	-	-		
- farmland pending development -		-	-	-	-	-	-		
Farmland		0.103500	118	59	-	59	-		
Managed Forest		0.103500	64	45	1	15	3		
		-	-	-	-	-	-		
Subtotal Residential /MR/ F/MF		-	224,326	165,230	3,030	54,802	1,264		
		_							
Subtotal Commercial			16,193	10,144	360	4,751	938		
Subtotal Industrial			1,125	705	25	330	65		
Pipeline	ĺ	-	-	-	-	-	-		
Other		-	-	-	-	-	-		
Supplementary Taxes	'	-	1,678 -	1,028 -	35 -	525	90		
Subtotal levied by tax rate			239,966	175,051	3,380	59,358	2,177		
Railway rights-of-way			_	. 1	_	- 1	_		
Utility transmission / distribution corridor		-	-	-					
		-	-	-	-	-	-		
Subtotal special charges on tax bills			-	-	-	-	-		
			220.044	475.05 (	2 222	F0 2-2 I	2.4		
Total school board purposes			239,966	175,051	3,380	59,358	2,177		

### ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Prince Tp	

For the year ended December 31, 1999.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	\$	3 \$	4 \$
General Government		1	9,889	7,338	-	2,627
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		4 5	-	-	-	-
Emergency measures		6	-	-	-	<u> </u>
Linergency measures	Subtotal	7	-	-	-	-
Transportation services						
Roadways		8	-	-	-	14,709
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
F	Subtotal	15	-	-	-	14,709
Environmental services Sanitary Sewer System		16	-		_	-
Storm Sewer System		17			-	
Waterworks System		18				
Garbage Collection		19			-	
Garbage Disposal		20	-		-	
Pollution Control		21			-	
		22	_		-	-
	Subtotal	23	_	_	_	
Health Services	Subtotat					
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	2,042
		29	-	-	-	-
	Subtotal	30	-	-	-	2,042
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34 35	66,556	1,338	-	1,197
-	Subtotal	36	66,556	1,338	-	1,197
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	832
Libraries		38	2,069	-	-	3,054
Other Cultural		39	2,391	-	-	-
Planning and Development	Subtotal	40	4,460	-	-	3,886
Planning and Development		41	_	_	_	1,925
Commercial and Industrial		42	_	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	
Tile Drainage and Shoreline Assistance		45	-	-	-	
		46	-	-	-	
	Subtotal	47	-	-	-	1,92!
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	80,905	8,676	_	26,386

ANALYSIS OF REVENUE FUND EXPENDITURES

unicipality	
	Prince Tp

For the year ended December 31, 1999.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	99,652	-	88,129	130,278	-	-	318,059
Protection to Persons and Property		4 225	42.025	22.254	424			24.42
Fire Police	2	1,325	12,825	22,351 29,900	126	-		36,627 29,900
Conservation Authority	4	-	-	-	-	500	-	500
Protective inspection and control	5	5,500	-	1,053	-	-	-	6,553
Emergency measures	6 Subtotal 7	6,825	12,825	53,304	126	500	<u> </u>	73,580
	Subtotal 7	0,823	12,023	33,304	120	300		73,300
Transportation services Roadways	8	16,733	-	55,258	-	-	-	71,991
Winter Control	9	-	-	-	-	-	-	-
Transit	10	-	-	-	-	-	•	-
Parking Street Lighting	11	-	-	- 10 140	-	-	-	- 10.140
Air Transportation	12 13	-	-	10,140	-	-	-	10,140
	14	-	-	-	-	-	-	-
	Subtotal 15	16,733	-	65,398	-	-	•	82,131
Environmental services Sanitary Sewer System	16	_	_	_		-	_	_
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	23,674	-	-	-	23,674
Garbage Disposal Pollution Control	20 21	-	-	9,209	-	-	<u> </u>	9,209
	22	-	-	-	-	-		-
	Subtotal 23	-	-	32,883	-	-	-	32,883
Health Services Public Health Services	24	_	_	_	-	17,657	_	17,657
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	17,417	-	-	-	17,417
Cemeteries	28 29	-	-	1,541	-	-	<u> </u>	1,541
	Subtotal 30	-	-	18,958	-	17,657	-	36,615
Social and Family Services	-							
General Assistance Assistance to Aged Persons	31 32	-	-	-	-	149,504 7,769	-	149,504 7,769
Assistance to Aged Persons Assistance to Children	32	-		-		-	<u> </u>	- 7,709
Day Nurseries	34	50,718	-	22,327	-	-	-	73,045
	35	-	-	-	-	-	-	-
	Subtotal 36	50,718	-	22,327	-	157,273	-	230,318
Social Housing	90	-	-	-	-	53,467	-	53,467
	-					·		
Recreation and Cultural Services Parks and Recreation	37	922	_	842	39	-	_	1,803
Libraries	38	-	-	5,686	-	-		5,686
Other Cultural	39	6,282	3,500	54,297	35,014	-	-	99,093
	Subtotal 40	7,204	3,500	60,825	35,053	-	-	106,582
Planning and Development Planning and Development	41	850	-	5,410	527	-	-	6,787
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation Tile Drainage and Shoreline Assistance	44 45	-	-	-	-	-	-	-
	45	-	-	-	-	-	-	-
	Subtotal 47	850	-	5,410	527	-	-	6,787
Electricity	48	-	-	-		-	-	-
Gas Telephone	49 50	-	-	-	-	-	-	-
reteptione	50	-	-	-	-	-	-	1

Municipality

#### ANALYSIS OF CAPITAL OPERATION

Prince Tp

**5** 

For the year ended December 31, 1999. \$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year Source of Financing Contributions from Own Funds Revenue Fund Reserves and Reserve Funds Subtotal Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority Commercial Area Improvement Program 10 Other Ontario Housing Programs Ontario Clean Water Agency 11 Tile Drainage and Shoreline Propery Assistance Programs 12 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 Long Term Reserve Fund Loans 16 17 Subtotal \* 18 Grants and Loan Forgiveness Ontario 20 21 Other Municipalities 22 Subtotal 23 Other Financing Prepaid Special Charges 24 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 28 Donations 30 31 Subtotal 32 Total Sources of Financing 33 Applications Own Expenditures Short Term Interest Costs 34 Other 35 Subtotal 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 Subtotal 40 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 42 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council 45 - Proceeds From Long Term Liabilities 46 47 - Transfers From Reserves and Reserve Funds 48 Total Unfinanced Capital Outlay (Unexpended Capital Financing) - Amount in Line 18 Raised on Behalf of Other Municipalities

### ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

nicipality		
	Prince Tp	

For the year ended December 31, 1999.

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1		-	-	-
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3 ⊿	•	-	-	-
Protective inspection and control		5	-	_	-	-
Emergency measures		6	-	-	-	
	Subtotal	7	-	-	-	
Transportation services Roadways						
Winter Control		8	-	-	-	
Transit		10	-	-	-	
Parking		11	-	-	-	
Street Lighting		12	-	-	-	
Air Transportation		13	-	-	-	
		14	-	-	-	
Environmental services	Subtotal	15	-	-	-	
Sanitary Sewer System		16	-	-	-	
Storm Sewer System		17	-	-	-	
Waterworks System		18	-	-	-	
Garbage Collection		19	-	-	-	
Garbage Disposal		20	-	-	-	
Pollution Control		21	-	-	-	
	Cultural	22	-	-	-	
Health Services	Subtotal	23	•	-	-	
Public Health Services		24	-	-	-	
Public Health Inspection and Control		25	-	-	-	
Hospitals		26	-	-	-	
Ambulance Services		27	-	-	-	
Cemeteries		28	-	-	-	
	Subtotal	29 30		-	-	
Social and Family Services	Jubiotai	30		-		
General Assistance		31	-	-	-	
Assistance to Aged Persons		32	-	-	-	
Assitance to Children		33	-	-	-	
Day Nurseries		34	-	-	-	
	Subtotal	35 36		-	-	
	Subtotal	36	-	-	-	
Social Housing		90	-	-	-	
Recreation and Cultural Services		f				
Parks and Recreation		37	-	-	-	
Libraries		38	-	-	-	
Other Cultural		39	-	-	-	
Planning and Development	Subtotal	40	-	-	-	
Planning and Development		41	-	-	-	
Commercial and Industrial		42	-	-	-	
Residential Development		43	-	-	-	
Agriculture and Reforestation		44			-	
Tile Drainage and Shoreline Assistance		45				
	Calbridge	46 47	-	-	-	
Electricity	Subtotal	47	•	-	-	
Gas		49		-	-	
Felephone		50	-	-	-	
	Total		-	-	-	

Municipality

#### **ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION**

Prince Tp

7

For the year ended December 31, 1999.

			1 \$
General Government		1	-
Protection to Persons and Property Fire			
		2	
Police Conservation Authority		3	76,792
Protective inspection and control		5	<u>-</u>
		6	-
Emergency measures	Subtotal	7	<u> </u>
Fransportation services	Subtotat	<b>'</b>	
Roadways		8	76,792
Winter Control		9	-
Transit	1	0	-
Parking	1	1	-
Street Lighting	1	2	-
Air Transportation		3	-
· 	1	4	=
	Subtotal 1	5	
Environmental services			
Sanitary Sewer System	1	6	=
Storm Sewer System	1	7	=
Waterworks System	1	8	-
Garbage Collection	1	9	-
Garbage Disposal	2	20	-
Pollution Control	2	21	-
<del></del>		22	-
	Subtotal 2	23	-
Health Services			
Public Health Services	2	24	-
Public Health Inspection and Control	2	25	-
Hospitals	2	26	-
Ambulance Services	2	27	-
Cemeteries	2	28	-
	2	29	-
	Subtotal 3	30	-
ocial and Family Services			
General Assistance	3	31	-
Assistance to Aged Persons	3	32	-
Assitance to Children	3	3	-
Day Nurseries	3	34	-
<del></del>	3	55	=
	Subtotal 3	36	-
Social Housing	9	00	=
Recreation and Cultural Services			
Parks and Recreation	3	37	-
Libraries	3	88	-
Other Cultural	3	19	=
	Subtotal 4	ю	10,500
Planning and Development			
Planning and Development		11	10,500
Commercial and Industrial	4	12	-
Residential Development		13	-
Agriculture and Reforestation	4	14	-
Tile Drainage and Shoreline Assistance	4	15	-
		16	-
	Subtotal 4	17	-
Electricity	4	18	-
Sas	4	19	-
Felephone	5	i0	-
	Total 5	i1	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Prince Tp

For the year ended December 31, 1999.

			1
Calculation of the Debt Burden of the Municipality     All debt issued by the municipality, predecessor municipalities and			
consolidated entities :To Ontario and agencies		1	87,292
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	87,292
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others :Ontario			
		6 7	-
:Schoolboards :Other municipalities		8	-
. Other municipatities	Subtotal	٩	
Less: Ontario Clean Water Agency debt retirement funds	34310141	<u> </u>	
- sewer		10	-
- water		11	-
Own sinking funds (actual balances) - general		40	
- enterprises and other		12 13	-
· enterprises and other	Subtotal	14	
	Total	15	87,292
Amount reported in line 15 analyzed as follows:	1000		07,272
Sinking fund debentures		16	-
Installment (serial) debentures		17	87,292
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ontario Clean Water Agency		22	-
Long term reserve fund loans		23	-
		24	-
		_	\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars  Other - Canadian dollar equivalent included in line 15 above		26 27	
- par value of this amount in U.S. dollars		28	
pai raide of this amount in 0.5. dottais			
		_	\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans - initial unfunded		34	-
- actuarial deficiency		35	
Total liability for own pension funds		<u> </u>	
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
-		43	-
<del></del>	<b>+</b>	44	-
	Total	45	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Prince Tp

For the year ended December 31, 1999.

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	_
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1999 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50	10,361	5,964
- special are rates and special charges					51	-	-
- benefitting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	10,361	5,964
				Total	76	10,301	3,704
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverable		recovera		recovera	
	_	consolidated r	evenue fund	reserve	e funds	unconsolida	ited entities
		principal	interest	principal	interest	principal	interest
	Г	principal 1	interest 2	principal 3	interest 4	principal 5	interest 6
		1	2	3	4	5	6
2000	61	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$
2000	61	1 \$ 10,361	2 \$ 5,869	3 \$	4 \$ -	5 \$ -	6 \$ -
2001	62	1 \$ 10,361 10,361	2 \$ 5,869 5,320	3 \$ -	4 \$ -	5 \$ -	6 \$ -
2001 2002	62 63	1 \$ 10,361 10,361 10,361	2 \$ 5,869 5,320 4,771	3 \$	4 \$ -	5 \$ -	6 \$ -
2001	62	1 \$ 10,361 10,361	2 \$ 5,869 5,320	3 \$ -	4 \$ -	5 \$ -	6 \$ -
2001 2002 2003 2004	62 63	1 \$ 10,361 10,361 10,361	2 \$ 5,869 5,320 4,771	3 \$ - -	4 \$ - -	5 \$ - -	6 \$ - -
2001 2002 2003	62 63	1 \$ 10,361 10,361 10,361 6,861	2 \$ 5,869 5,320 4,771 4,222	3 \$	4 \$ - -	5 \$ - - -	6 \$ - - -
2001 2002 2003 2004	62 63 64	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444	5,869 5,320 4,771 4,222 3,673 9,202	3 \$	4 \$ - -	5 \$	6 \$ - - -
2001 2002 2003 2004 2005 - 2009 2010 onwards	62 63 64 65 79	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$	6 \$ - - - - -
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds *	62 63 64 65 79 69	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$	6 \$ - - - - - -
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program	62 63 64 65 79 69	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$	6 \$ 
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$	6 \$ - - - - - -
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$	6 \$ 
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$	6 \$ 
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$	6 \$
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$	6 5
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - -	6 \$
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$	6 5
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - -	6 \$
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt  2000 2001	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - - -	6 \$ 
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt  2000 2001 2001	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt  2000 2001 2002 2003	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt  2000 2001 2002 2003	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt  2000 2001 2002 2003 2004	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$ 
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt  2000 2001 2002 2003 2004	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  2000 2001 2002 2003 2004 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt  2000 2001 2002 2003 2004	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  2000 2001 2002 2003 2004 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  2000 2001 2002 2003 2004 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  2000 2001 2002 2003 2004 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6
2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  2000 2001 2002 2003 2004 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70 71	1 \$ 10,361 10,361 10,361 6,861 6,861 27,444 15,043	2 \$ 5,869 5,320 4,771 4,222 3,673 9,202 928	3 \$	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$ \$

Municipality	
	Prince Tp

**9LT** 

For the year ended December 31, 1999.

**CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES** 

	Balan begir of y	nning	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	1	2	3	4	5	8	9	10	12	11
LIDDED TIED	Ş	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		-	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3		-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	-	-	-	-	-	-	-	-	-
Special purpose levies											
Water	12	L	-	-	-	-	-	-	-	-	-
Transit	13	L	-	-	-	-	-	-	-	-	-
Sewer	14	<u> </u>	-	-	-	-	-	-	-	-	-
Library	15	_	-	-	-	-	-	-	-	-	-
<del></del>	16	_	-	-	-	-	-	-	-	-	-
 Cubbadal lasted badan and a second laste	17		-	-	-	-	-	-	-	-	=
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	-	-	-	-	-	-
	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	-	-	-	-	-	-	-	-	-

Municipality	
F	Prince Tp

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1999.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	-	-	-	-	-	-	-	-	
	63	-	176,079	- 1,028	-	175,051	175,051	-	-	175,051	
French Language Public DSB (specify)											
	64	-	=	-	-	-	-	-	-	-	
	65	-	3,415	- 35	-	3,380	3,380	-	-	3,380	
English Language Catholic DSB (specify)											
	93	-	-	-	-	-	-	-	-	-	
	94	-	59,883	- 525	-	59,358	59,358	=	-	59,358	
French Language Catholic DSB (specify)											
<del></del>	95	-	-	-	-	-	-	-	-	-	
	96	-	2,267	- 90	-	2,177	2,177	-	-	2,177	
Total school boards	36	-	241,644	- 1,678	-	239,966	239,966	-	-	239,966	

**9LT** 

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Prince Tp

**10** 

For the year ended Dece	ember 31, 1999.		
			1
			\$
Balance at the beginnin	g of the year	1	102,555
Revenues		_	
Contributions from re		2	165,984
Contributions from ca Development Charges		3	-
Lot levies and subdiv		67 60	-
		61	-
Recreational land (th Investment income -		5	
investment income	- other	6	
	one	9	-
		10	-
		11	_
		12	
	Total revenue	13	165,984
Evene ditues			·
Expenditures Transferred to capita	ıl fund	14	<u>-</u>
Transferred to revenu		15	
	n liabilities - principal and interest	16	
	Tradition principal and interest	63	-
		20	
		21	<u> </u>
	Total expenditure	22	<u> </u>
		22	
Balance at the end of th	ne year for:		
Reserves		23	250,929
Reserve Funds		24	17,610
	Total	25	268,539
Analysed as follows:			
Reserves and discretion	ary reserve funds;		
Working funds		26	194,876
Contingencies		27	-
Ontario Class Water	Agency funds for renowals, etc.		
- sewer	Agency funds for renewals, etc	28	_
- water		29	
Replacement of equip	nment	30	
Sick leave		31	19,308
Insurance		32	-
Workers' compensation	nn	33	
	general administration	34	
capital expendical c	- roads	35	
	- sanitary and storm sewers	36	
	- parks and recreation	64	-
	- library	65	-
	- other cultural	66	35,014
	- water	38	-
	- transit	39	
	- housing	40	<u> </u>
	- industrial development	41	<u> </u>
	- other and unspecified	41	<u> </u>
Waterworks current բ		49	-
Transit current purpo		50	
Library current purpo		51	-
		52	1,731
		53	3,469
		54	2,522
Obligatory reserve fund	is:		_,
Development Charges		68	-
Lot levies and subdiv	ider contributions	44	-
Recreational land (th	e Planning Act)	46	11,619
Parking revenues		45	-
Debenture repaymen	t	47	-
Exchange rate stabili		48	-
		55	-
		56	-
		57	-
	Total	58	268,539
			200,337

## ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
Prince	Тр

For the year ended December 31, 1999.

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets				III CHartered Dariks
Cash		1	370,685	-
Accounts receivable				
Canada		2	10,874	
Ontario		3	4,445	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	17,552	business taxes
Taxes receivable				
Current year's levies		9	44,196	
Previous year's levies		10	19,201	-
Prior year's levies		11	593	-
Penalties and interest		12	3,609	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	1,848	portion of line 20
Capital outlay to be recovered in future years		19	87,292	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	-	-
	Total	21	560,295	

## ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Prince Tp

For the year ended December 31, 1999.

I I A DII ITIEC			portion of loans no
LIABILITIES			from chartered ban
Current Liabilities Temporary loans - current purposes	22	_	
- capital - Ontario	23		
	24	-	
- Canada - Other			
	25	-	
Accounts payable and accrued liabilities Canada	26	129	
Ontario	27	- 127	
Region or county	28	<u> </u>	
Other municipalities			
	29	-	
School Boards	30	37,859	
Trade accounts payable	31	116,376	
Other	32	-	
Other current liabilities	33	5,340	
Net long term liabilities Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	87,292	
- special area rates and special charges	35	-	
- benefitting landowners	36	-	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoverable from unconsolidated entities	39	-	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	268,539	
Accumulated net revenue (deficit)			
General revenue	42	27,000	
Special charges and special areas (specify)	42		
	43	-	
<del></del>	44	-	
	45	-	
	46	-	
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48	-	
Libraries	49	7,423	
Cemetaries	50	-	
Recreation, community centres and arenas	51	-	
	52	4,955	
	53	54	
	54	5,330	
	55	-	
Region or county	56	-	
School boards	57	-	
Jnexpended capital financing / (unfinanced capital outlay)	58	-	
, , , , , , , , , , , , , , , , , , , ,	Total 59	560,297	

Municipality

Prince Tp

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For the year ended December 31, 1999.

						1
Number of continuous	nuous full time employees as at December 31					•
Administration					4	2
					1	
Non-line Departm	ent Support Staff				2	-
Fire					3	-
Police					4	-
Transit					5	-
Public Works					6	_
Health Services					7	-
Homes for the Age	ed				8	-
Other Social Servi	ces				9	1
Parks and Recreat	ion				10	-
Libraries					11	_
Planning						
ridillilig					12	-
				Total	13	3
					continuous full	
					time employees December 31	
						other
2 T-4-1 4/4	and the description of the second of the sec				1 \$	2 \$
_	es during the year on:					
Wages and salarie	S			14	90,357	76,766
Employee benefit	S			15	8,893	5,966
						1 \$
						*
	x roll during the year (lower tier municipalities only)				ı	
Cash collections:	Current year's tax				16	662,200
	Previous years' tax				17	43,170
	Penalties and interest				18	12,853
				Subtotal	19	718,223
Discounts allowed					20	-
Tax adjustments (	under section 421, 441 and 442 of the Municipal Act					
	from general municipal accounts				25	_
	from upper tier				90	-
- recoverable	from school boards				91	-
Transfers to tax sa	ale and tax registration accounts				26	-
The Municipal Eld	erly Residents' Assistance Act - reductions				27	-
	- refunds				28	-
Tax relief to low i	ncome seniors and disabled persons under various Acts					
	373 of the Municipal Act					
- deferrals	·				02	
					92	-
- cancellation	ns				93	-
- other					94	-
					2	
_	narities under section 442.1 of the Municipal Act				%	
- recoverable	from general municipal accounts			95	-	-
- recoverable	from upper tier			96	-	-
- recoverable	from school boards			97	-	-
Rebates under sectio	n 442.2 of the Municipal Act					
- commercial prop	•				98	_
- industrial proper					99	
- industriat proper	ties					
					80	<u> </u>
			Total reductions		29	718,223
	e tax roll for collection purposes only				30	-
Business taxes writte	n off under subsection 441(1) of the Municipal Act				81	-
4 Tay does 1.5	4000 (laws ties must des la					1
	r 1999 (lower tier municipalities only)					
Interim billings:	Number of installments				31	1
	Due date of first installment (YYYYMMDD)				32	19,990,226
	Due date of last installment (YYYYMMDD)				33	19,990,521
Final billings:	Number of installments				34	2
-	Due date of first installment (YYYYMMDD)				35	19,990,828
	Due date of last installment (YYYYMMDD)				36	19,991,023
	bue date of tast instatument (1111/mmbb)				30	
						\$
Supplementary ta	xes levied with 2000 due date				37	•
	l expenditures and long term					
financing require	ements as at December 31					
				long t	erm financing require	ments
				approved by	submitted but not	forecast not yet
			gross	the O.M.B.	yet approved by	submitted to the
			expenditures	or Concil	O.M.B. or Council	O.M.B or Council
			1 \$	2 \$	3 \$	4 \$
Estimated to take pla	ace					
in 2000			58 -	-	-	-
in 2001			59 -	-	-	-
in 2002			- 60	-	-	-
in 2003			61 -	-	-	-
in 2004			62 -	-	-	-
111 2007		Total			-	
		Total	-	-	<u> </u>	-
l						

Municipality
Prince Tp

**12** 

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For the year ended December 31, 1999.

					balance of fund	loans outstanding
					1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end				82	35	-
7. Analysis of direct water and sewer billings as at December 31						
,			number of residential	1999 billings residential	all other	computer use
		_	units 1	units 2	properties 3	only 4
Water			l	\$	\$	4
In this municipality	3	39	-	-	-	
In other municipalities (specify municipality)	4	40	-	-	-	-
		41	-	-	-	-
		42 43	-	-	-	-
	6	64	-	-	-	
			number of residential	1999 billings residential	all other	computer use
			units	units	properties	only
Sewer		_	1	2 \$	3 \$	4
In this municipality In other municipalities (specify municipality)	4	44	-	-	-	
	4	45	-	-	-	-
		46	-	-	-	-
		47 48	-	-	-	-
		65	-	-	-	-
					water	sewer
Number of residential units in this municipality resolving municipal unter					1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing				66	-	-
S. Calanta discussion and a of accessibility from da as at Danambar 24						
8. Selected investments of own sinking funds as at December 31				other		
			own municipality	municipalities, school boards	Province	Federal
			1 \$	2 \$	3 \$	4 \$
Own sinking funds	8	83	-	-	-	-
Borrowing from own reserve funds						1
						\$
Loans or advances due to reserve funds as at December 31					84	-
10. Joint boards consolidated by this municipality						
,,						
				contribution from this	this municipality's share of	for
			total board expenditure	municipality	total municipal contributions	computer use only
			1 \$	2 \$	3 %	4
name of joint boards		-				
		53 54	-	-	-	-
		55	-	-	-	-
		56	-	-	-	-
-		57	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council						
The second secon			tile drainage, shoreline assist-			
			ance, downtown revitalization,	other	other	
			electricity gas, telephone	submitted to O.M.B.	submitted to Council	total
		Γ	1	2	4	3
Approved but not financed as at December 31, 1998	4	67	\$ -	\$ 50,000	\$ -	\$ 50,000
Approved in 1999		68	-	-	-	-
Financed in 1999		69	-	-	-	-
No long term financing necessary Approved but not financed as at December 31, 1999		70 71	-	50,000	-	50,000
Applications submitted but not approved as at Decemeber 31, 1999		72	-	-	-	-
12. Forecast of total revenue fund expenditures						
12. For ecast of total revenue fullu expellultures	2000		2001	2002	2003	2004
	1 \$		2 \$	3 \$	4 \$	5 \$
	73 980,00	00	1,029,000	1,080,000		1,191,000
	-				-	
13. Municipal procurement this year					1	2
Total contrasting and the second of						\$
Total construction contracts awarded Construction contracts awarded at \$100,000 or greater				85 86		-
				-		1

Municipality

**ANALYSIS OF USER FEES** 

Prince Tp

For the year ended December 31, 1999.

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
		1		65	65	2,278	0
		2					
		3		294	294	2,042	0
		4					
		5		6	40	3,054	
		6		100	400	1,925	0
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15 16					
		17					
		18					
		19					
		20					
	Subtotal	21				9,299	
All other user fees		22				17,087	
	Total	23				26,386	