MUNICIPAL CODE: 10005

MUNICIPALITY OF: Kingston C

Municipality

ANALYSIS OF REVENUE FUND REVENUES

For the year ended December 31, 1999.

UES |

Kingston C

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	131,561,548	-	46,545,658	85,015,892
Direct water billings on ratepayers own municipality		2	8,943,866	-		8,943,866
other municipalities Sewer surcharge on direct water billings		3	-	-	-	-
own municipality other municipalities		4 5	9,507,617	-	-	9,507,617
PAYMENTS IN LIEU OF TAXATION	Subtotal	6	150,013,031	-	46,545,658	103,467,373
Canada		7	10,869,199	-	3,769,637	7,099,562
Canada Enterprises		8	6,011	-	-	6,011
Ontario The Municipal Tax Assistance Act		9	702,633			702,633
The Municipal Act, section 157		10	1,434,999			1,434,999
Other		11	-			-
Ontario Enterprises Ontario Housing Corporation		12	1,103,150	-	132,815	970,335
Ontario Hydro		13	163,233	-	-	163,233
Liquor Control Board of Ontario		14	56,191	-	-	56,191
Other		15	-	-	-	-
Municipal enterprises		16	1,208,536		-	1,208,536
Other municipalities and enterprises		17	67,059	-	-	67,059
	Subtotal	18	15,611,011	-	3,902,452	11,708,559
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	5,099,000			5,099,000
Special Transition Assistance		63	-			-
Special Circumstances Fund		64	1,473,000		_	1,473,000
Municipal Restructuring Fund		65	-		_	-
		61	-			-
	Subtotal	69	6,572,000			6,572,000
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	41,808,553		_	41,808,553
Canada specific grants		30	56,835		_	56,835
Other municipalities - grants and fees		31	4,604,532		-	4,604,532
Fees and service charges	Subtotal	32	15,058,663		-	15,058,663
OTHER REVENUES	Subtotat	33	61,528,583			61,528,583
Trailer revenue and licences		34				
Licences and permits		35	2,499,106	- 1	-	2,499,106
Rents, concessions and franchises		36	2,224,743			2,224,743
Fines		37	767,279		-	767,279
Penalties and interest on taxes		38	2,651,377		-	2,651,377
Investment income - from own funds		39	-		_	<u> </u>
- other		40	1,170,208			1,170,208
Donations		70	-			-
Sales of publications, equipment, etc		42	-			-
Contributions from capital fund		43				-
Contributions from reserves and reserve funds		44	3,731,800			3,731,800
Contributions from non-consolidated entities		45	6,029,299			6,029,299
Provincial Offences Act (POA)		71	587,275			587,275
		46	-]			-
		47	89,321			89,321
		48	-			-
	Subtotal	50	19,750,408	-	-	19,750,408

ANALYSIS OF TAXATION - OWN PURPOSES

For the year ended December 31, 1999.

Municipality

Kingston C

2LT - OP

1 Gerera	Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
Formeral				Commercial - Vacant Land				
Centres	1	General	СТ	Commercial - Full Occupied	0	634,996,981	1.54585	9,816,101
1 Secretari		General		• ,				· ·
Sement				-		·		
1 Senters				'				,
Content				·				
1 Secretaria 1								
1 Gerecol				'	0			
1 General 91 Staggarg Centers - Case Land 0 177,781,144 1,3-65 2,000,725 1,100 1,1	1	General	PT	Pipeline - Full Occupied	0	29,106,325	0.83172	242,083
1 Control	1	General	RT	Residential/Farm - Full Occupied	0	4,342,602,047	0.93034	40,400,964
1				,, -				
7 fire wise				,, -				
7 per area CT Commercial Full Occupied 0 390,879,469 0,1938 12,23,947 7 per area CT Commercial Full Occupied 0 0 390,879,469 0,1938 12,23,947 7 per area CT Commercial Vaccord Land 0 0 12,500,770 0,7175 4,160 7 per area CT Commercial Vaccord Land 0 0 12,500,770 0,7175 4,160 7 per area CT Commercial Full Occupied 0 0 231,124,330 0,0738 174,7175 7 per area CT Commercial Full Occupied 0 0 231,124,330 0,0738 174,7175 7 per area CT Commercial Full Occupied 0 0 231,124,330 0,0738 174,7175 7 per area CT Commercial Full Occupied 0 0 231,124,330 0,0738 174,7175 7 per area CT CT Commercial Full Occupied 0 0 10,000,770 0,0705 14,970 1775 14,970 1775 1775 1775 1775 1775 1775 1775 17				-				
7 Five area								
7 10 e area				<u>'</u>		, , ,		
7 Per avea				· ·				
7 10 er area	7	fire area	CX	Commercial - Vacant Land	0	37,296,201	0.05298	19,760
7 Piew area 00 Office Building: Exerca Land 0 60.035 0.2005 1.599 7 Piew area 01 Office Building: Grouped 0 17,286,749 0.00413 4.517 7 Piew area 01 Office Building: Full Occupied 0 17,286,749 0.00413 4.517 7 Piew area 01 Fiew area 01 Fiew area 01 7,286,749 0.00413 4.517 7 Piew area 01 Fiew area 01 Fiew area 01 7,387,348 0.01508 2.4531 7 Piew area 01 Fiew area 02 395,000 0.15239 5.384 7 Piew area 11 Fiew area 02 7,387,348 0.01508 20,711,772 0.00889 207,779 7 Piew area 11 Fiew area 03 7,387,348 0.01508 207,779 7 Piew area 11 Fiew area 12 Fiew area 13 Fiew area 14 Fiew area 15 Fiew area 15 Fiew area 16 Fiew area 17 Fiew area 17 Fiew area 18 Fiew area	7	fire area	СТ	Commercial - Full Occupied	0	231,124,333	0.07568	174,915
7 Pine series	7	fire area	DT	Office Building - Full Occupied	0	391,880	0.07568	297
7 Pire series				•		<i>'</i>		
7 Piew serach FT Farmitand - Path Discupsion 0 7.542-635 0.01139 899 7 7 7 7 7 7 7 7 7				· ·				
7 Tie area				,				
7 Tire area II Obstartal - Feld Occupied 0 1,982.08 0.289-09 5,500 7 Tire area III Obstartal - Feld Occupied 0 4,71,1972 0.5989 207,179 7 Tire area III Obstartal - Feld Occupied 0 4,71,1972 0.5989 207,179 7 Tire area III Obstartal - Feld Occupied 0 4,671,1972 0.5989 207,179 7 Tire area III Obstartal - Feed Occupied 0 6,403,065 0.32072 6,975 7 Tire area III Obstartal - Feed Occupied 0 6,403,065 0.32072 6,1197 7 Tire area III Obstartal - Feed Occupied 0 5,253,060 0.3207 1,622,999 7 Tire area III Obstartal - Feed Occupied 0 22,463,099 0.300 1,622,999 7 Tire area III Occupied 0 22,645,099 0.300 1,622,999 7 Tire area III Occupied 0 25,560,335 0.79242 11,722,999 8 Tire area III Occupied 0 26,560,335 0.79242 11,722,999 9 Tire area III Occupied 0 25,560,335 0.79242 11,722,999 9 Tire area III Occupied 0 2,660,335 0.79242 11,722,999 10 Tire area III Occupied 0 2,660,335 0.79242 11,722,999 11 Tire area III Occupied 0 2,722,999 0.7900 1,622,999 11 Tire area III Occupied 0 2,722,999 0.7900 1,622,999 11 Tire area III Occupied 0 1,721,799,690 0.7900 1,622,999 1,622,999 11 Tire area III Occupied 0 1,721,799,690 0.7900				'				
7 fire area				- '				
7 Tire area 17 Industrial - Full Occupied 0 40,711,972 0.50889 207,796 7 Tire area 17 Industrial - Full Occupied 0 40,741,972 0.50889 207,796 7 Tire area 17 Industrial - Full Occupied 0 64,606,605 0.1224 81,193 7 Tire area 18 Industrial - Full Occupied 0 5,227,800 0.07946 4,173 7 Tire area 47 Marti-Recidential - Full Occupied 0 326,653,990 0.0303 1,62,904 7 Tire area 47 Marti-Recidential - Full Occupied 0 326,653,990 0.0303 1,62,904 7 Tire area 77 Pipeline - Full Occupied 0 20,560,235 0.09342 49,147 7 Tire area 77 Pipeline - Full Occupied 0 1,62,139,062 0.1952 14,497 7 Tire area 77 Pipeline - Full Occupied 0 1,62,139,062 0.1952 14,497 7 Tire area 77 Pipeline - Full Occupied 0 1,62,139,062 0.1952 14,497 7 Tire area 77 Pipeline - Full Occupied 0 1,62,139,062 0.1952 14,497 7 Tire area 77 Recidential Full - Full Occupied 0 1,52,139,062 0.1952 14,497 7 Tire area 77 Recidential Full - Full Occupied 0 1,52,139,062 0.1955 365,053 7 Tire area 77 Scopping Centre - Full Occupied 0 353,047,177 0.07568 0.693 7 Tire area 57 Scopping Centre - Full Occupied 0 34,349,177 0.07568 0.693 7 Tire area 57 Scopping Centre - Excess land 0 3,439,400 0.22055 7,612 7 Tire area 77 Managed Forest - Full Occupied 0 20,000 0.02613 34 7 Tire area 77 Managed Forest - Full Occupied 0 20,000 0.02614 3 8 Sever and ultras service area CT Commercial - Full Occupied 0 3,630,400 0.02059 7,710 17 Sever and ultras service area CT Commercial - Full Occupied 0 3,630,400 0.02019 1,600 18 Sever and ultras service area CT Commercial - Full Occupied 0 3,630,400 0.00019 1,600 19 Sever area durbas service area CT Commercial - Full Occupied 0 3,640,500 0.00019 1,600 19	-			,				
7 Tire area			IT		0			
7 Fire area	7	fire area	IU	Industrial - Excess Land	0	18,367,359	0.33078	60,756
7 7 7 7 7 7 7 7 7 7	7	fire area	IT	Industrial - Full Occupied	0	66,420,605	0.12224	81,193
7 Tire area		fire area	IU	Industrial - Excess Land	0	5,257,890		
7 Fire area				·				
7 fire area				'				
7 Fire area				·				
77 fire area						, ,		
7 Fire area					_			
Title area				'				
7	7	fire area	ST	-	0		0.07568	64,668
7	7	fire area	ST	Shopping Centre - Full Occupied	0	44,332,137	0.31508	139,682
7 fire area TT Managed Forest - Full Occupied 0 206,200 0.02613 54 7 fire area TT Managed Forest - Full Occupied 0 5,900 0.04741 3 7 fire area TT Managed Forest - Full Occupied 0 211,800 0.01139 24 12 sewer and urban service area CX Commercial - Vacant Land 0 586,281 0.0156 91 12 sewer and urban service area CT Commercial - Vacant Land 0 37,883,665 0.04208 15,887 12 sewer and urban service area CT Commercial - Full Occupied 0 30,007,7295 0.06012 180,406 12 sewer and urban service area TT Indistrial - Full Occupied 0 30,007,7295 0.06012 180,406 12 sewer and urban service area TT Indistrial - Full Occupied 0 30,007,7295 0.06012 180,406 12 sewer and urban service area MT Multit-Residential Full Occupied 0 <td>7</td> <td>fire area</td> <td>SU</td> <td>Shopping Centre - Excess Land</td> <td>0</td> <td>3,451,460</td> <td>0.22055</td> <td>7,612</td>	7	fire area	SU	Shopping Centre - Excess Land	0	3,451,460	0.22055	7,612
7 fire area TT Managed Forest - Full Occupied 0 5,900 0.04741 3 7 fire area TT Managed Forest - Full Occupied 0 21,800 0.01139 24 12 sewer and urban service area CX Commercial - Vacant Land 0 586,281 0.0156 91 12 sewer and urban service area CX Commercial - Full Occupied 0 5,385,454 0.02229 1,200 12 sewer and urban service area CX Commercial - Full Occupied 0 300,077,295 0.06012 180,406 12 sewer and urban service area TT Industrial - Excess Land 0 32,43,110 0.06311 2,047 12 sewer and urban service area MT Multi-Residential - Full Occupied 0 36,619,590 0.0971 57,081 12 sewer and urban service area MT Multi-Residential - Full Occupied 0 36,619,590 0.0979 37,003 12 sewer and urban service area RT Residential/Farm - Full Occup		fire area		11 9				
7				'				
12 sewer and urban service area CX Commercial - Vacant Land O \$86,281 0.0156 91 12 sewer and urban service area CT Commercial - Full Occupied O 5,385,454 0.02229 1,200 13 sewer and urban service area CT Commercial - Full Occupied O 300,077,295 0.06012 180,406 12 sewer and urban service area CT Commercial - Full Occupied O 300,077,295 0.06012 180,406 13 sewer and urban service area II Industrial - Full Occupied O 5,786,170 0.0971 57,081 15 sewer and urban service area II Industrial - Full Occupied O 3,243,110 0.06311 2,047 15 sewer and urban service area III Industrial - Full Occupied O 3,451,100 0.06311 2,047 16 sewer and urban service area RT Residential - Full Occupied O 204,003,165 0.01341 27,337 17 sewer and urban service area RT Residential/Farm - Full Occupied O 204,003,165 0.01341 27,337 18 sewer and urban service area RT Residential/Farm - Full Occupied O 1,664,019,600 0.03618 602,042 19 sewer and urban service area ST Shopping Centre - Full Occupied O 110,390,745 0.06012 66,367 10 sewer and urban service area ST Shopping Centre - Full Occupied O 110,390,745 0.06012 66,367 13 water area CX Commercial - Vacant Land O 38,6281 0.0156 91 13 water area CX Commercial - Full Occupied O 5,385,646 0.02229 1,200 13 water area CT Commercial - Full Occupied O 5,385,646 0.02229 1,200 13 water area II Industrial - Excess Land O 3,4269,325 0.00191 5,812 13 water area RT Residential - Full Occupied O 5,385,646 0.02229 1,200 14 water area RT Residential - Full Occupied O 5,24,035 0.00309 1,849 13 water area RT Residential - Full Occupied O 1,594,035 0.00309 1,849 14 water area RT Residential - Full Occupied O 1,594,035 0.00309 1,849 15 water area RT Residenti				·		· ·		
12 sewer and urban service area CT Commercial - Full Occupied 0 5,385,454 0.02229 1,200 12 sewer and urban service area CX Commercial - Full Occupied 0 37,683,665 0.04208 15,857 12 sewer and urban service area CT Commercial - Full Occupied 0 300,077,295 0.06012 180,406 12 sewer and urban service area IT Industrial - Full Occupied 0 58,786,170 0.0971 57,081 13 sewer and urban service area IU Industrial - Excess Land 0 3,243,110 0.06311 2,047 14 sewer and urban service area MT Multi-Residential - Full Occupied 0 38,619,590 0.09997 37,063 15 sewer and urban service area RT Residential/Farm - Full Occupied 0 204,003,165 0.01341 27,357 16 sewer and urban service area RT Residential/Farm - Full Occupied 0 204,003,165 0.01341 27,357 17 sewer and urban service area RT Residential/Farm - Full Occupied 0 110,390,745 0.0612 66,367 18 sewer and urban service area ST Shopping Centre - Full Occupied 0 110,390,745 0.0612 66,367 19 sewer and urban service area ST Shopping Centre - Full Occupied 0 110,693,700 0.02229 2.607 10 water area CX Commercial - Vacant Land 0 38,047,596 0.00134 510 13 water area CX Commercial - Full Occupied 0 5,385,454 0.02229 1,200 13 water area CT Commercial - Full Occupied 0 304,269,325 0.00191 5,812 13 water area CT Commercial - Full Occupied 0 394,269,325 0.00191 5,812 13 water area TI Industrial - Excess Land 0 38,619,590 0.00306 1,182 13 water area RT Residential/Farm - Full Occupied 0 39,791,100 0.00201 79 13 water area RT Residential/Farm - Full Occupied 0 13,791,168 0.00467 39,725 14 garbage collection CT Commercial - Full Occupied 0 13,791,168 0.00467 39,728 14 garbage collection CT Commercial - Full Occupied 0 13,791,794 0.00191 2,421 1						·		
12 sewer and urban service area CX Commercial - Vacant Land 0 37,683,665 0.04208 15,857 12 sewer and urban service area CT Commercial - Full Occupied 0 300,077,295 0.06012 180,406 12 sewer and urban service area III Industrial - Full Occupied 0 58,786,170 0.00971 57,081 12 sewer and urban service area III Industrial - Excess Land 0 3,243,110 0.06311 2,047 12 sewer and urban service area MT Multi-Residential - Full Occupied 0 38,619,590 0.09597 37,063 12 sewer and urban service area RT Residential/Farm - Full Occupied 0 204,003,165 0.01341 27,357 12 sewer and urban service area RT Residential/Farm - Full Occupied 0 1,664,019,600 0.03618 602,042 12 sewer and urban service area ST Shopping Centre - Full Occupied 0 110,390,745 0.06012 66,367 12 sewer and urban service area ST Shopping Centre - Full Occupied 0 110,390,745 0.06012 66,367 13 water area CX Commercial - Vacant Land 0 38,047,596 0.00134 510 13 water area CX Commercial - Vacant Land 0 586,281 0.0156 91 13 water area CX Commercial - Vacant Land 0 586,281 0.0156 91 13 water area CT Commercial - Full Occupied 0 5,385,454 0.02229 1,200 13 water area CT Commercial - Full Occupied 0 30,4269,325 0.00191 5,812 13 water area TI Industrial - Full Occupied 0 39,824,035 0.00309 1,849 13 water area TI Industrial - Full Occupied 0 39,824,035 0.00309 1,849 13 water area TI Industrial - Full Occupied 0 39,824,035 0.00309 1,849 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,402 0.00115 18,300 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,402 0.00115 18,300 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,402 0.00115 18,300 13 water area RT Residential/Farm - Full Occupied 0 1,726,8774 0.00145 527,54						•		
12 sewer and urban service area CT Commercial - Full Occupied 0 300,077,295 0.06012 180,406 12 sewer and urban service area III Industrial - Full Occupied 0 58,786,170 0.0971 57,081 12 sewer and urban service area III Industrial - Excess Land 0 3,243,110 0.06311 2,047 12 sewer and urban service area MT Multi-Residential - Full Occupied 0 38,619,590 0.09597 37,063 12 sewer and urban service area RT Residential/Farm - Full Occupied 0 204,003,165 0.01341 27,357 13 sewer and urban service area RT Residential/Farm - Full Occupied 0 1,664,019,600 0.03618 602,042 14 sewer and urban service area ST Shopping Centre - Full Occupied 0 110,390,745 0.06012 66,367 15 sewer and urban service area ST Shopping Centre - Full Occupied 0 11,693,700 0.02229 2,607 15 sewer and urban service area ST Shopping Centre - Full Occupied 0 11,693,700 0.02229 2,607 16 sewer and urban service area ST Shopping Centre - Full Occupied 0 11,693,700 0.02229 2,607 17 sewer and urban service area CX Commercial - Vacant Land 0 38,047,596 0.00134 510 18 water area CX Commercial - Vacant Land 0 586,281 0.0156 91 19 water area CT Commercial - Full Occupied 0 5,385,454 0.02229 1,200 10 water area III Industrial - Excess Land 0 3,90,110 0.00201 79 13 water area III Industrial - Excess Land 0 3,90,110 0.00201 79 13 water area III Industrial - Full Occupied 0 59,824,035 0.00309 1,849 13 water area RT Residential/Farm - Full Occupied 0 203,265,165 0.01341 27,258 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,942 0.00115 18,300 14 garbage collection CX Commercial - Full Occupied 0 1,591,312,942 0.00115 18,300 14 garbage collection CX Commercial - Full Occupied 0 1,728,574 0.13524 23,344 14	-			'				
12 sewer and urban service area IIU Industrial - Excess Land 0 3,243,110 0.06311 2,047 12 sewer and urban service area MT Multi-Residential - Full Occupied 0 38,619,590 0.09597 37,053 12 sewer and urban service area RT Residential/Farm - Full Occupied 0 204,003,165 0.01341 27,357 12 sewer and urban service area RT Residential/Farm - Full Occupied 0 1,664,019,600 0.03618 602,042 12 sewer and urban service area ST Shopping Centre - Full Occupied 0 110,390,745 0.06012 66,367 13 sewer and urban service area ST Shopping Centre - Full Occupied 0 110,390,745 0.06012 66,367 13 sewer and urban service area ST Shopping Centre - Full Occupied 0 110,390,745 0.00134 510 13 water area CX Commercial - Vacant Land 0 38,047,596 0.00134 510 13 water area CX Commercial - Vacant Land 0 586,281 0.0156 91 13 water area CT Commercial - Full Occupied 0 5,385,454 0.02229 1,200 13 water area CT Commercial - Full Occupied 0 304,269,325 0.00191 5,812 13 water area III Industrial - Excess Land 0 3,920,110 0.00201 79 13 water area III Industrial - Full Occupied 0 39,824,035 0.00309 1,849 13 water area MT Multi-Residential - Full Occupied 0 30,3265,165 0.01341 27,258 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,942 0.00115 18,300 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,942 0.00115 18,300 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,942 0.00115 18,300 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,942 0.00115 18,300 14 garbage collection CT Commercial - Full Occupied 0 1,591,312,942 0.00115 18,300 14 garbage collection CT Commercial - Full Occupied 0 1,591,312,942 0.00115 18,300 14 garbage collection DI Office B	12	sewer and urban service area	СТ	Commercial - Full Occupied	0	300,077,295	0.06012	180,406
12 sewer and urban service area MT Multi-Residential - Full Occupied 0 38,619,590 0.09597 37,063 12 sewer and urban service area RT Residential/Farm - Full Occupied 0 204,003,165 0.01341 27,357 12 sewer and urban service area RT Residential/Farm - Full Occupied 0 1,646,019,600 0.03618 602,042 12 sewer and urban service area RT Residential/Farm - Full Occupied 0 110,390,745 0.06012 66,367 12 sewer and urban service area ST Shopping Centre - Full Occupied 0 111,693,700 0.02229 2,607 13 water area CX Commercial - Vacant Land 0 38,047,596 0.00134 510 13 water area CX Commercial - Vacant Land 0 58,821 0.0156 91 13 water area CT Commercial - Full Occupied 0 5,385,454 0.02229 1,200 13 water area CT Commercial - Full Occupied 0 304,269,325 0.00191 5,812 13 water area IU Industrial - Excess Land 0 39,20,110 0.00201 79 13 water area IT Industrial - Full Occupied 0 59,824,035 0.00309 1,849 13 water area RT Residential/Farm - Full Occupied 0 38,619,590 0.00306 1,182 13 water area RT Residential/Farm - Full Occupied 0 203,265,165 0.01341 27,258 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,942 0.00115 18,300 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,942 0.00115 18,300 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,942 0.00115 18,300 14 garbage collection CT Commercial - Full Occupied 0 1,591,312,942 0.00115 18,300 14 garbage collection CT Commercial - Full Occupied 0 1,591,312,942 0.00191 2,421 14 garbage collection CT Commercial - Full Occupied 0 1,591,312,942 0.00191 2,421 14 garbage collection CT Commercial - Full Occupied 0 1,591,331,940 0.00467 39,128 14 garbage collection DT Office Building - Excess Land	12	sewer and urban service area	IT	Industrial - Full Occupied	0	58,786,170	0.0971	57,081
12 sewer and urban service area RT Residential/Farm - Full Occupied 0 204,003,165 0.01341 27,357 12 sewer and urban service area RT Residential/Farm - Full Occupied 0 1,664,019,600 0.03618 602,042 12 sewer and urban service area ST Shopping Centre - Full Occupied 0 110,390,745 0.06012 66,367 13 sewer and urban service area ST Shopping Centre - Full Occupied 0 11,693,700 0.02229 2,607 13 water area CX Commercial - Vacant Land 0 38,047,596 0.00134 510 13 water area CX Commercial - Vacant Land 0 586,281 0.0156 91 13 water area CT Commercial - Full Occupied 0 304,269,325 0.00191 5,812 13 water area CT Commercial - Full Occupied 0 304,269,325 0.00191 5,812 13 water area III Industrial - Excess Land 0 3,920,110 0.00201 79 13 water area III Industrial - Full Occupied 0 304,269,325 0.00399 1,849 13 water area III Industrial - Full Occupied 0 30,920,110 0.00201 79 13 water area MT Multi-Residential - Full Occupied 0 203,265,165 0.01341 27,258 13 water area RT Residential/Farm - Full Occupied 0 203,265,165 0.01341 27,258 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,942 0.00115 18,300 13 water area ST Shopping Centre - Full Occupied 0 126,744,990 0.00115 18,300 14 garbage collection CT Commercial - Full Occupied 0 3,590,975 0,07452 2,676 14 garbage collection CX Commercial - Vacant Land 0 41,330,949 0.09467 39,128 14 garbage collection DV Office Building - Excess Land 0 3,590,975 0.07452 2,676 14 garbage collection DV Office Building - Excess Land 0 17,287,593 0.01602 2,769 14 garbage collection FT Farmland - Full Occupied 0 17,287,593 0.01602 2,769 14 garbage collection III Industrial - Full Occupied 0 1,982,688 0,17194 3,409 14	-	sewer and urban service area						
12 sewer and urban service area RT Residential/Farm - Full Occupied 0 1,664,019,600 0.03618 602,042 12 sewer and urban service area ST Shopping Centre - Full Occupied 0 110,390,745 0.06012 66,367 12 sewer and urban service area ST Shopping Centre - Full Occupied 0 11,693,700 0.02229 2,607 13 water area CX Commercial - Vacant Land 0 38,047,596 0.00134 510 13 water area CX Commercial - Vacant Land 0 586,281 0.0156 91 13 water area CT Commercial - Full Occupied 0 5,385,454 0.02229 1,200 13 water area CT Commercial - Full Occupied 0 304,269,325 0.00191 5,812 13 water area UI Industrial - Excess Land 0 3,920,110 0.00201 79 13 water area UI Industrial - Full Occupied 0 59,824,035 0.00309 1,849 13 water area MT Multi-Residential - Full Occupied 0 38,619,590 0.00306 1,820 13 water area RT Residential/Farm - Full Occupied 0 203,265,165 0.01341 27,258 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,942 0.00115 18,300 13 water area ST Shopping Centre - Full Occupied 0 126,744,990 0.00191 2,421 14 garbage collection CT Commercial - Full Occupied 0 390,081,480 0.15524 527,546 14 garbage collection CT Commercial - Full Occupied 0 3,590,975 0.07452 2,676 14 garbage collection CX Commercial - Vacant Land 0 3,590,975 0.07452 2,676 14 garbage collection CX Commercial - Vacant Land 0 3,590,975 0.07452 2,676 14 garbage collection CX Commercial - Vacant Land 0 3,590,975 0.07452 2,676 14 garbage collection CX Commercial - Vacant Land 0 3,590,975 0.07452 2,676 14 garbage collection CX Commercial - Vacant Land 0 3,590,975 0.07452 2,676 14 garbage collection CX Commercial - Vacant Land 0 3,590,975 0.07452 2,676 14 garbage collection DI Office Building - Excess Land 0 4,728,573 0				'				
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13 water area IT Industrial - Full Occupied 0 59,824,035 0.00309 1,849 13 water area MT Multi-Residential - Full Occupied 0 38,619,590 0.00306 1,182 13 water area RT Residential/Farm - Full Occupied 0 203,265,165 0.01341 27,258 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,942 0.00115 18,300 13 water area ST Shopping Centre - Full Occupied 0 126,744,990 0.00191 2,421 14 garbage collection CT Commercial - Full Occupied 0 390,081,480 0.13524 527,546 14 garbage collection CX Commercial - Vacant Land 0 41,330,949 0.09467 39,128 14 garbage collection CX Commercial - Full Occupied 0 13,791,168 0.10645 14,681 14 garbage collection CX Commercial - Vacant Land 0 3,590,975	13	water area	СТ	Commercial - Full Occupied	0	304,269,325	0.00191	5,812
13 water area MT Multi-Residential - Full Occupied 0 38,619,590 0.00306 1,182 13 water area RT Residential/Farm - Full Occupied 0 203,265,165 0.01341 27,258 13 water area RT Residential/Farm - Full Occupied 0 1,591,312,942 0.00115 18,300 13 water area ST Shopping Centre - Full Occupied 0 126,744,990 0.00191 2,421 14 garbage collection CT Commercial - Full Occupied 0 390,081,480 0.13524 527,546 14 garbage collection CX Commercial - Vacant Land 0 41,330,949 0.09467 39,128 14 garbage collection CX Commercial - Full Occupied 0 13,791,168 0.10645 14,681 14 garbage collection CX Commercial - Vacant Land 0 3,590,975 0.07452 2,676 14 garbage collection DU Office Building - Excess Land 0 860,925 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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13 water area RT Residential/Farm - Full Occupied 0 1,591,312,942 0.00115 18,300 13 water area ST Shopping Centre - Full Occupied 0 126,744,990 0.00191 2,421 14 garbage collection CT Commercial - Full Occupied 0 390,081,480 0.13524 527,546 14 garbage collection CX Commercial - Vacant Land 0 41,330,949 0.09467 39,128 14 garbage collection CT Commercial - Full Occupied 0 13,791,168 0.10645 14,681 14 garbage collection CX Commercial - Vacant Land 0 3,590,975 0.07452 2,676 14 garbage collection DU Office Building - Excess Land 0 860,925 0.09467 815 14 garbage collection DT Office Building - Full Occupied 0 17,268,574 0.13524 23,354 14 garbage collection FT Farmland - Full Occupied 0 7,887,830<				'				
13 water area ST Shopping Centre - Full Occupied 0 126,744,990 0.00191 2,421 14 garbage collection CT Commercial - Full Occupied 0 390,081,480 0.13524 527,546 14 garbage collection CX Commercial - Vacant Land 0 41,330,949 0.09467 39,128 14 garbage collection CT Commercial - Full Occupied 0 13,791,168 0.10645 14,681 14 garbage collection CX Commercial - Vacant Land 0 3,590,975 0.07452 2,676 14 garbage collection DU Office Building - Excess Land 0 860,925 0.09467 815 14 garbage collection DT Office Building - Full Occupied 0 17,268,574 0.13524 23,354 14 garbage collection FT Farmland - Full Occupied 0 17,287,593 0.01602 2,769 14 garbage collection IT Industrial - Full Occupied 0 1,982,688 <td></td> <td></td> <td></td> <td>·</td> <td></td> <td></td> <td></td> <td></td>				·				
14 garbage collection CT Commercial - Full Occupied 0 390,081,480 0.13524 527,546 14 garbage collection CX Commercial - Vacant Land 0 41,330,949 0.09467 39,128 14 garbage collection CT Commercial - Full Occupied 0 13,791,168 0.10645 14,681 14 garbage collection CX Commercial - Vacant Land 0 3,590,975 0.07452 2,676 14 garbage collection DU Office Building - Excess Land 0 860,925 0.09467 815 14 garbage collection DT Office Building - Full Occupied 0 17,268,574 0.13524 23,354 14 garbage collection FT Farmland - Full Occupied 0 17,287,593 0.01602 2,769 14 garbage collection GT Parking Lot - Full Occupied 0 7,887,830 0.13524 10,668 14 garbage collection IT Industrial - Full Occupied 0 40,711,97				·				
14 garbage collection CX Commercial - Vacant Land 0 41,330,949 0.09467 39,128 14 garbage collection CT Commercial - Full Occupied 0 13,791,168 0.10645 14,681 14 garbage collection CX Commercial - Vacant Land 0 3,590,975 0.07452 2,676 14 garbage collection DU Office Building - Excess Land 0 860,925 0.09467 815 14 garbage collection DT Office Building - Full Occupied 0 17,268,574 0.13524 23,354 14 garbage collection FT Farmland - Full Occupied 0 17,287,593 0.01602 2,769 14 garbage collection GT Parking Lot - Full Occupied 0 7,887,830 0.13524 10,668 14 garbage collection IT Industrial - Full Occupied 0 1,982,688 0.17194 3,409 14 garbage collection IT Industrial - Full Occupied 0 40,711,972 <td></td> <td></td> <td></td> <td>1, 2</td> <td></td> <td></td> <td></td> <td>·</td>				1, 2				·
14 garbage collection CT Commercial - Full Occupied 0 13,791,168 0.10645 14,681 14 garbage collection CX Commercial - Vacant Land 0 3,590,975 0.07452 2,676 14 garbage collection DU Office Building - Excess Land 0 860,925 0.09467 815 14 garbage collection DT Office Building - Full Occupied 0 17,268,574 0.13524 23,354 14 garbage collection FT Farmland - Full Occupied 0 17,287,593 0.01602 2,769 14 garbage collection GT Parking Lot - Full Occupied 0 7,887,830 0.13524 10,668 14 garbage collection IT Industrial - Full Occupied 0 1,982,688 0.17194 3,409 14 garbage collection IT Industrial - Full Occupied 0 40,711,972 0.21843 88,927 14 garbage collection IU Industrial - Excess Land 0 18,367,359 <td></td> <td></td> <td></td> <td>· ·</td> <td></td> <td></td> <td></td> <td></td>				· ·				
14 garbage collection DU Office Building - Excess Land 0 860,925 0.09467 815 14 garbage collection DT Office Building - Full Occupied 0 17,268,574 0.13524 23,354 14 garbage collection FT Farmland - Full Occupied 0 17,287,593 0.01602 2,769 14 garbage collection GT Parking Lot - Full Occupied 0 7,887,830 0.13524 10,668 14 garbage collection IT Industrial - Full Occupied 0 1,982,688 0.17194 3,409 14 garbage collection IT Industrial - Full Occupied 0 40,711,972 0.21843 88,927 14 garbage collection IU Industrial - Excess Land 0 18,367,359 0.14198 26,078					0			
14 garbage collection DT Office Building - Full Occupied 0 17,268,574 0.13524 23,354 14 garbage collection FT Farmland - Full Occupied 0 17,287,593 0.01602 2,769 14 garbage collection GT Parking Lot - Full Occupied 0 7,887,830 0.13524 10,668 14 garbage collection IT Industrial - Full Occupied 0 1,982,688 0.17194 3,409 14 garbage collection IT Industrial - Full Occupied 0 40,711,972 0.21843 88,927 14 garbage collection IU Industrial - Excess Land 0 18,367,359 0.14198 26,078	14	garbage collection	CX	Commercial - Vacant Land	0	3,590,975	0.07452	2,676
14 garbage collection FT Farmland - Full Occupied 0 17,287,593 0.01602 2,769 14 garbage collection GT Parking Lot - Full Occupied 0 7,887,830 0.13524 10,668 14 garbage collection IT Industrial - Full Occupied 0 1,982,688 0.17194 3,409 14 garbage collection IT Industrial - Full Occupied 0 40,711,972 0.21843 88,927 14 garbage collection IU Industrial - Excess Land 0 18,367,359 0.14198 26,078	14	garbage collection	DU	Office Building - Excess Land	0	860,925	0.09467	815
14 garbage collection GT Parking Lot - Full Occupied 0 7,887,830 0.13524 10,668 14 garbage collection IT Industrial - Full Occupied 0 1,982,688 0.17194 3,409 14 garbage collection IT Industrial - Full Occupied 0 40,711,972 0.21843 88,927 14 garbage collection IU Industrial - Excess Land 0 18,367,359 0.14198 26,078				·				·
14 garbage collection IT Industrial - Full Occupied 0 1,982,688 0.17194 3,409 14 garbage collection IT Industrial - Full Occupied 0 40,711,972 0.21843 88,927 14 garbage collection IU Industrial - Excess Land 0 18,367,359 0.14198 26,078				,				
14 garbage collection IT Industrial - Full Occupied 0 40,711,972 0.21843 88,927 14 garbage collection IU Industrial - Excess Land 0 18,367,359 0.14198 26,078				- '				
14 garbage collection IU Industrial - Excess Land 0 18,367,359 0.14198 26,078		<u> </u>		·				
				·				
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	14	garbage collection	IU	Industrial - Excess Land	0	295,000	0.14176	330

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Kingston C

2LT - OP

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
	garbage collection		Multi-Residential - Full Occupied	0	324,643,989	0.2159	700,906
	garbage collection	_	Pipeline - Full Occupied	0	8,546,000	0.07277	6,219
	garbage collection		Pipeline - Full Occupied	0	20,560,325	0.05728	11,777
14	garbage collection	_	Residential/Farm - Full Occupied	0	539,644,641	0.06407	345,750
	garbage collection	RT	Residential/Farm - Full Occupied	0	1,821,392,682	0.08139	1,482,432
14	garbage collection	SU	Shopping Centre - Excess Land	0	3,451,460	0.09467	3,267
14	garbage collection	ST	Shopping Centre - Full Occupied	0	44,332,137	0.13524	59,955
14	garbage collection		Managed Forest - Full Occupied	0	5,900	0.0235	1
14	garbage collection	TT	Managed Forest - Full Occupied	0	206,200	0.01602	33
		-					
		-					
-		-					
		-					
		-					
				- 			
		+		++			
		1		++			
				+			
		+		+++			
		+		++			
3300			Total supplementary taxes	<u> </u>	<u>l</u>		1,137,408
4000			Subtotal levied by tax rate				80,372,217
			-				
2200	Local Improvements						458,096
2300	Sewer and water service charges					ŀ	
2400	Sewer and water connection charges						
2500	Fire service charges						
2600	Minimum tax (differential only)						
2700	Municipal drainage charges						
2800	Waste management collection charges						
2900	Business improvement area						550,250
3400	Railway rights-of-way						
3500	Utility transmission and utility corridors						
3000							2,337,839
3600							1,297,488
3100			Subtotal special charges on tax bill				4,643,673
3200			Total own purpose taxation				85,015,890

ANALYSIS OF TAXATION - UPPER TIER PURPOSES

Municipality	
	Kingston C

2LT - UP

Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
-							
							
l							

ANALYSIS	OF	TAXATION	-	UPPER
TIFR PLIRE	POS	FS		

unicipality		
	Kingston C	

2LT - UP

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
3300			Total supplementary taxes				
4000			Subtotal levied by tax rate			-	-
2200 Local	l Improvements						
2300 Sewe	er and water service charges						
2400 Sewe	er and water connection charges						
2500 Fire s	service charges						
2800 Wast	te management collection charges						
3400 Railw	way rights-of-way						
3500 Utilit	ty transmission and utility corridors					Ī	
3000						Ī	
3600						Ī	
3100			Subtotal special charges on tax bill			F	
3200			Total upper tier purpose taxation			<u> </u>	

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1999.

Municipality

Kingston C

2LT - SB

Distribution by Purpose

)					
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.414000	17,977,835	14,243,869	86,466	3,452,449	195,051
- farmland pending development -		0.414000	-	-	-	-	-
- farmland pending development -		0.414000	-	-	-	-	-
Multi-residential -general		0.414000	1,511,976	1,322,903	6,354	174,529	8,190
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.103500	25,699	21,813	35	3,779	72
Managed Forest		0.103500	439	380	1	48	10
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	19,515,949	15,588,965	92,856	3,630,805	203,323
		_					
Subtotal Commercial			20,233,926	15,371,511	123,225	4,420,101	319,089
Subtotal Industrial			5,091,367	3,867,861	31,006	1,112,209	80,291
				J.			
Pipeline		2.054200	597,902	454,220	3,641	130,612	9,429
Other		-	-	-	-	-	-
Supplementary Taxes	-		1,106,514	853,842	6,922	231,554	14,196
Subtotal levied by tax rate			46,545,658	36,136,399	257,650	9,525,281	626,328
Railway rights-of-way			-	-			-
Utility transmission / distribution corridor			-	-	-	-	-
			-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes			46,545,658	36,136,399	257,650	9,525,281	626,328

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

ipality		
	Kingston C	

For the year ended December 31, 1999.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	834,976	11,193	250,226	880,400
Protection to Persons and Property						
Fire		2	2,400	-	-	128,350
Police Conservation Authority		3	253,221	-	27,387	242,005
Protective inspection and control		5	587,275	34,169	-	171,224
Emergency measures		6	567,275	34,169	-	1/1,224
Linergency measures	Subtotal	7	842,896	34,169	27,387	- 541,579
T			·			
Transportation services Roadways		8	_	_	19,780	242,577
Winter Control		9		_	17,700	-
Transit		10	-	-	-	2,552,148
Parking		11			-	1,860,960
Street Lighting		12	-	-	-	,000,700
Air Transportation		13	-	-	-	543,390
		14	-	-	-	-
	Subtotal	15	-	-	19,780	5,199,075
Environmental services					,	
Sanitary Sewer System		16	-	-	-	305,715
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	184,136
Garbage Collection		19	-	-	-	34,616
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	524,467
Health Services Public Health Services		24	3 701 430	_	881 306	1 625 666
Public Health Inspection and Control		25	3,701,430		881,306	1,625,666
Hospitals		26			-	
Ambulance Services		27	-	-	288,151	
Cemeteries		28	-	-	-	_
		29	-	-	-	-
	Subtotal	30	3,701,430	-	1,169,457	1,625,666
Social and Family Services						
General Assistance		31	30,426,167	-	2,330,188	-
Assistance to Aged Persons		32	3,412,191	-	-	2,562,446
Assitance to Children		33	-	-	-	-
Day Nurseries		34	2,162,034	-	58,075	46,122
		35	-	-	-	-
	Subtotal	36	36,000,392	-	2,388,263	2,608,568
Social Housing		90	_	-	438,994	
social nousing		³⁰	-	-	430,774	-
Recreation and Cultural Services						
Parks and Recreation		37	106,151	175	-	2,207,767
Libraries		38	322,708	-	310,425	49,308
Other Cultural		39	-	-	-	1,107,649
	Subtotal	40	428,859	175	310,425	3,364,724
Planning and Development						
Planning and Development		41	-	11,298	-	279,174
Commercial and Industrial		42		-	•	35,010
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
	6 14 4 1	46	-	- 44 200	-	
Electricity	Subtotal	47	-	11,298	-	314,184
Electricity		48	-	-	-	<u> </u>
Gas Telephone		49 50	-	-	-	<u> </u>
receptione	Total	51	41,808,553	56,835	4,604,532	15,058,663
	iotai	J	41,000,000	20,022	4,004,332	13,030,003

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

Vinanton C		
Kingston C		

For the year ended December 31, 1999.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	5,791,105	-	9,340,073	13,215,510	3,613,757	-	31,960,445
Protection to Persons and Property								
Fire	2	7,894,132	186,360	671,319	329,050	-	<u> </u>	9,080,861 15,069,475
Police Conservation Authority	4	11,011,009	56,300	3,453,052	549,114		<u> </u>	15,069,475
Protective inspection and control	5	195,407	-	37,107	-	-	-	232,514
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	19,100,548	242,660	4,161,478	878,164	-	-	24,382,850
Transportation services								
Roadways	8	5,197,362	2,150,417	4,482,480	316,620	580,807	-	12,727,686
Winter Control	9	-	-	-	-	-	-	-
Transit	10	2,188,976	- 425 070	2,851,617	-	-	-	5,040,593
Parking Street Lighting	11 12	924,400	435,878	1,113,179 882,315	-	-	-	2,473,457 882,315
Air Transportation	13	180,328	65,412	366,295		-	<u> </u>	612,035
	14	-	-	-	-	-	-	-
	Subtotal 15	8,491,066	2,651,707	9,695,886	316,620	580,807	-	21,736,086
Environmental services								
Sanitary Sewer System	16	1,289,800	2,013,104	3,375,278	315,470	-	-	6,993,652
Storm Sewer System Waterworks System	17 18	148,477 1,190,492	149,995	48,955 3,127,723	1,105,760	-	<u> </u>	197,432 5,573,970
Garbage Collection	19	1,752,403	158,020	815,589	1,103,760	682,034		3,408,046
Garbage Disposal	20	-	-	1,747,483	-	1,445,984	_	3,193,467
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
	Subtotal 23	4,381,172	2,321,119	9,115,028	1,421,230	2,128,018	-	19,366,567
Health Services Public Health Services								
Public Health Inspection and Control	24 25	4,529,975	-	3,385,392	-	-	-	7,915,367
Hospitals	26	-	-	-	-	-		-
Ambulance Services	27	-	-	-	-	1,772,532	_	1,772,532
Cemeteries	28	-	-	-	-	-	-	-
	29	-	-	-	-	-	-	-
	Subtotal 30	4,529,975	-	3,385,392	-	1,772,532	-	9,687,899
Social and Family Services General Assistance	24	2 024 450		44.002.442	(05.057	35 437 700		52 440 047
Assistance to Aged Persons	31 32	2,924,158 7,325,744	1,313,494	14,083,113 1,376,121	685,857	35,426,689 560,338	<u> </u>	53,119,817 10,575,697
Assistance to Aged Persons Assistance to Children	33	7,323,744	1,313,474	1,370,121	-	-		10,373,077
Day Nurseries	34	971,194	-	511,879	-	499,792	_	1,982,865
	35	-	-	-	-	-	-	-
	Subtotal 36	11,221,096	1,313,494	15,971,113	685,857	36,486,819	-	65,678,379
Social Housing	90	-	-	-	-	6,540,394	-	6,540,394
Recreation and Cultural Services								
Parks and Recreation	37	5,086,647	286,853	3,073,684	129,900	160,000	-	8,737,084
Libraries	38	2,351,626	-	1,071,856	72,000	-	-	3,495,482
Other Cultural	39	278,711	12,892	1,006,222	11,900	-	-	1,309,725
	Subtotal 40	7,716,984	299,745	5,151,762	213,800	160,000	-	13,542,291
Planning and Development Planning and Development	41	1,127,091	_	102,152	273,000	-	_	1,502,243
Commercial and Industrial	42	125,620	382,109	456,854	-		<u> </u>	964,583
Residential Development	43	-	-	-	-	-		-
Agriculture and Reforestation	44	-	24,140	-	-	-	-	24,140
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46	-	-	-	-	-	-	-
	Subtotal 47	1,252,711	406,249	559,006	273,000	-	-	2,490,966
Electricity	48	-	-	-	-	-	-	-
Gas	49	•	-	-	-	-	•	-
Telephone	50 Total 51	- 42 494 457	7 224 074	- 57 270 729	17 004 191	- E4 202 227	-	40E 20E 977
	Total 51	62,484,657	7,234,974	57,379,738	17,004,181	51,282,327	-	195,385,877

Municipality

ANALYSIS OF CAPITAL OPERATION

Kingston C

5

For the year ended December 31, 1999.		
		1
		\$
	r	
Unfinanced capital outlay (Unexpended capital financing)		
at the beginning of the year	1	23,618,944
Source of Financing	Ī	
Contributions from Own Funds Revenue Fund		2 404 444
Reserves and Reserve Funds	2	3,101,661 2,489,462
Subtotal	4	5,591,123
	-	3,371,123
Long Term Liabilities Incurred		
Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	-
Commercial Area Improvement Program	9	-
	10	-
	11	-
	12 13	-
	14	
	15	-
	16	-
	17	20,275,000
Subtotal *	18	20,275,000
Grants and Loan Forgiveness		
	20	104,569
	21	-
·	22	104,569
Other Financing	23	104,569
	24	-
Proceeds From Sale of Land and Other Capital Assets	25	-
Investment Income	Ī	
	26	-
	27	- 4 272 220
	30	1,373,229
	31	750,000
	32	2,257,090
	33	28,227,782
Applications	Ī	
Own Expenditures		
	34	- 22.042.244
	35 36	22,912,241
Transfer of Proceeds From Long Term Liabilities to:	30	22,912,241
	37	-
Unconsolidated Local Boards	38	-
Individuals	39	-
Subtotal	40	-
·	41	-
	42	22,912,241
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows:	43	18,303,403
	44	1,724,521
To be Recovered From:	ŀ	,,-2.
	45	2,166,278
	46	17,457,893
	47	403,753
	48 49	10 202 402
Total Offinialiced Capital Outlay (Offexperiued Capital Finalicing)	47	18,303,403
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	
\cdot	L	

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Kingston C	

For the year ended December 31, 1999.

		Γ		CAPITAL GRANTS]
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	104,569	-	-	7,316,463
Protection to Persons and Property						
Fire		2	-	-	-	335,739
Police Conservation Authority		3	-	-	-	809,298
Protective inspection and control		4 5	-	· ·	-	181,070
Emergency measures		6				-
	Subtotal	7	-	-	-	1,326,107
Transportation services		f				
Roadways		8	-	-	-	3,332,058
Winter Control		9	-	-	-	-
Transit		10	-	-	-	98,491
Parking		11	-	-	-	1,319,665
Street Lighting		12	-	-	-	-
Air Transportation		13	-	· ·	-	15,658
	Subtotal	14 15	-	-	-	4,765,872
Environmental services	Subtotal	13	-	-	-	4,703,872
Sanitary Sewer System		16	-	-	-	2,372,221
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	1,223,634
Garbage Collection		19	-	-	-	15,860
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	3,266,465
	Subtotal	23	-	-	-	6,878,180
Health Services Public Health Services		24			_	
Public Health Inspection and Control		25	-		-	-
Hospitals		26				_
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	-	-	-	162,498
Assistance to Aged Persons		32	-	-	-	362,548
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	Subtotal	35 36	-	· ·	-	- 525,046
	Subtotal	36	-	-	-	323,040
Social Housing		90	-	-	-	_
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	382,197
Libraries		38	-	-	-	1,391,085
Other Cultural		39	-	-	-	34,431
	Subtotal	40	-	-	-	1,807,713
Planning and Development Planning and Development		41	_	-	_	292,860
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	-	-	-	292,860
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	104,569	-	-	22,912,241

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Municipality

Kingston C

For the year ended December 31, 1999.

		1
	_	\$
General Government	1	-
Protection to Persons and Property Fire	2	4,714,415
Police	3	789,527
Conservation Authority	4	298,270
Protective inspection and control	5	-
Emergency measures	6	-
	Subtotal 7	-
Fransportation services Roadways		4 007 707
Winter Control	8 9	1,087,797
Transit	10	14,307,110
Parking	11	1,200,000
Street Lighting	12	1,686,000
Air Transportation	13	17,938
	14	77,830
	Subtotal 15	-
Environmental services	Ī	
Sanitary Sewer System	16	17,288,878
Storm Sewer System	17	12,518,537
Waterworks System	18	-
Garbage Collection	19	611,580
Garbage Disposal	20	837,173
Pollution Control	21	-
	22	-
	Subtotal 23	-
Health Services Public Health Services	24	13,967,290
Public Health Inspection and Control	25	13,707,270
Hospitals	26	
Ambulance Services	27	_
Cemeteries	28	-
	29	-
	Subtotal 30	-
Social and Family Services		
General Assistance	31	-
Assistance to Aged Persons	32	-
Assitance to Children	33	5,958,750
Day Nurseries	34	244,324
	35_	-
	Subtotal 36	-
Social Housing	90	-
Recreation and Cultural Services Parks and Recreation		
	37	2 507 442
Libraries Other Cultural	38 <u></u>	2,506,112
Other Cultural	Subtotal 40	374,852 68,301
Planning and Development	Subtotal 40	00,301
Planning and Development	41	2,949,265
Commercial and Industrial	42	637,500
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
	46	56,223
	Subtotal 47	-
Electricity	48	693,723
Gas	49	-
Telephone	50	-
	Total 51	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Kingston C

For the year ended December 31, 1999.

			1 \$
4. Colombators of the Dondon of the Historicality.			·
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and			
consolidated entities			
:To Ontario and agencies		1	46,904,442
: To Canada and agencies : To other		3	-
	Subtotal	4	46,904,442
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others			
:Ontario		6	-
:Schoolboards		7	-
:Other municipalities	Subtotal	8 9	-
Less: Ontario Clean Water Agency debt retirement funds	Subtotat	9	-
- sewer		10	-
- water		11	-
Own sinking funds (actual balances)			
- general		12	-
- enterprises and other	6.1	13	-
	Subtotal Total	14 15	46,904,442
Amount reported in line 15 analyzed as follows:	i Otal	13	70,704,442
Sinking fund debentures		16	
Installment (serial) debentures		17	46,266,942
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ontario Clean Water Agency		22	-
Long term reserve fund loans		23 24	637,500
**		24	
2. Total debt payable in foreign currencies (net of sinking fund holdings)		ı	\$
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in U.S. dollars		28	-
			\$
Interest earned on sinking funds and debt retirement funds during the year Own funds		20	
Ontario Clean Water Agency - sewer		29 30	•
- water		31	
- nater		ا ' د	
		اءء	\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans - initial unfunded		2.4	
- actuarial deficiency		34 35	•
Total liability for own pension funds		33	
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by			
the Ontario Municipal Board or Counci, as the case may be - hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
.		43	-
		44	-
	Total	45	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Kingston C

For the year ended December 31, 1999.

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
				İ			
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1999 Debt Charges							
					i	principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates					F0	4 547 227	4 072 024
					50	1,517,227	1,073,026
- special are rates and special charges					51	75,000	7,500
- benefitting landowners					52	-	-
- user rates (consolidated entities)					53	2,649,405	1,912,816
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro					55	250,000	25.029
					57	130,000	25,938 13,488
- gas and telephone						130,000	13,466
					56		
					58	-	-
				-	59	-	
				Total	78	4,621,632	3,032,768
Line 79 includes					İ	1	
Line 78 includes: Financing of one-time real estate purchase					90	-	_
Other lump sum (balloon) repayments of long term debt					91	_	_
8. Future principal and interest payments on EXISTING net debt							
o. Future principal and interest payments on Existing her debt		recoverable	from the	recovera	ble from	recovera	able from
o. Puture principal and interest payments on Existing het debt		recoverable consolidated r		recovera reserve		recovera unconsolida	
o. Puture principal and interest payments on Existing het deut	_						
o. Puture principal and interest payments on Existing het deut	- Г	consolidated r	evenue fund	reserve	e funds	unconsolida	ited entities
6. Puture principal and interest payments on Existing het deut	-	consolidated r	evenue fund interest	reserve principal	e funds interest	unconsolida principal	interest
2000	61	consolidated r principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
	61 62	consolidated r principal 1 \$	evenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000	<u> </u>	consolidated r principal 1 \$ 5,983,001	evenue fund interest 2 \$ 3,473,122	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001	62	consolidated r principal 1 \$ 5,983,001 5,871,378	2 \$ 3,473,122 3,016,396	reserve principal 3 \$ -	e funds interest 4 \$	unconsolida principal 5 \$ -	interest 6 \$
2000 2001 2002	62 63	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977	reserve principal 3 \$ - -	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003	62 63	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009	62 63 64	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009	62 63 64	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards	62 63 64 65 79	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 -	reserve	e funds interest 4 \$ - - - - - - - - - - - -	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds *	62 63 64 65 79 69	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 -	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 2000 2001	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 2000 2001 2001	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 2000 2001 2002 2003	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 2000 2001 2002 2003	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 2000 2001 2002 2003 2004	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 2000 2001 2002 2003 2004	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 2000 2001 2002 2003 2004	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 2000 2001 2002 2003 2004 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	1 \$ - 1,000,000 2,000,000 3,250,000 9,250,000
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 2000 2001 2002 2003 2004 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 2005 - 2009 2010 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 2000 2001 2002 2003 2004	62 63 64 65 79 69 70	consolidated r principal 1 \$ 5,983,001 5,871,378 5,462,911 5,716,582 5,997,152 17,193,918 42,000 -	evenue fund interest 2 \$ 3,473,122 3,016,396 2,568,275 2,158,977 1,724,513 3,147,279 3,422 - 63,750	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1 \$ - 1,000,000 2,000,000 3,250,000 9,250,000 interest

Municipality	
	Kingston C

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

UPPER TIER Included in general tax rate for upper tier purposes General levy Special pupose levies Water rate Transit rate Sewer rate Library rate Road rate Payments in lieu of taxes Subtotal levied by tax rate general Special purpose levies Water Transit Sewer Library Library Subtotal levied by tax rate special areas 18	\$	\$	3 \$	4 \$	5 \$	8 \$	9 \$	10 \$	12 \$	11
UPPER TIER Included in general tax rate for upper tier purposes General levy Special pupose levies Water rate Transit rate Sewer rate Library rate Road rate Payments in lieu of taxes Special purpose levies Water Transit Special purpose levies Water Library 12 Transit 13 Sewer 14 Library 15 16 17	- - - -	•		,	>	Ş	\$	þ		\$
Included in general tax rate for upper tier purposes General levy Special pupose levies Water rate Transit rate Sewer rate Library rate Road rate Payments in lieu of taxes Subtotal levied by tax rate general Special purpose levies Water Transit Sewer Library 11 Special purpose levies Water Transit Sewer Library 15 16 17			Т						4	ş
General levy Special pupose levies Water rate Transit rate Sewer rate Library rate Road rate		-	1							
Water rate 2 Transit rate 3 Sewer rate 4 Library rate 5 Road rate 6 7 8 Payments in lieu of taxes 9 Subtotal levied by tax rate general 11 Special purpose levies Water Transit 13 Sewer 14 Library 15 16 16 17			-	-	-	-	-	-	-	-
Sewer rate	<u> </u>	-	-	-	-	-	-	-	-	-
Library rate Road rate	r	-	-	-	-	-	-	-	-	-
Road rate 6		-	-	-	-	-	-	-	-	-
7 8 Payments in lieu of taxes 9 Subtotal levied by tax rate general 11 Special purpose levies Water 12 Transit 13 Sewer 14 Library 15 16 17		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes Subtotal levied by tax rate general Special purpose levies Water Transit Sewer Library 15 16 17		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes Subtotal levied by tax rate general Special purpose levies Water Transit Sewer Library 16 17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general Special purpose levies Water Transit Sewer Library 15 16 17		-	-	-	-	-	-	-	-	-
Special purpose levies Water 12 Transit 13 Sewer 14 Library 15 16 17		-	-	-	-	-	-	-	-	-
Water 12 Transit 13 Sewer 14 Library 15 16 17	-	-	-	-	-	-	-	-	-	-
Water 12 Transit 13 Sewer 14 Library 15 16 17			 			T	<u></u>	Т	Т	
Sewer 14 Library 15 16 17		-	_	-	-	-	-	-	-	-
Library 15 16 17	-	-	-	-	-	-	-	-	-	-
16 17		-	-	-	-	-	-	-	-	-
17	_	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas 18		-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
			1		T		T			
Speical charges 19	-	-	-	-	-	-	-	-	-	-
Direct water billings 20		-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 21 Total region or county 22	-	<u>-</u>	-			-		-		-

Municipality	
	Kingston C

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1999.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	38,273,003	853,304	-	39,126,307	36,136,397	2,989,910	-	39,126,307	
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
	64	-	273,398	6,922	-	280,320	257,650	22,670	-	280,320	
	65	-	-	-	-	-	-	-	-	-	
English Language Catholic DSB (specify)											
	93	-	10,125,572	231,554	-	10,357,126	9,525,282	831,844	-	10,357,126	
	94	-	-	-	-	-	-	-	-	-	
French Language Catholic DSB (specify)											
	95	-	670,161	14,196	-	684,357	626,329	58,028	-	684,357	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	49,342,134	1,105,976	=	50,448,110	46,545,658	3,902,452	=	50,448,110	

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Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Kingston C

For the year ended December 31, 1999. Ś Balance at the beginning of the year 36,319,668 Revenues Contributions from revenue fund 13,902,520 Contributions from capital fund Development Charges Act 67 1,107,800 Lot levies and subdivider contributions 2,323,600 60 Recreational land (the Planning Act) 56,298 Investment income - from own funds - other 1,363,513 76,251 657,879 10 11 12 Total revenue 13 19,487,861 Expenditures Transferred to capital fund 2,489,462 14 3,731,800 15 Transferred to revenue fund Charges for long term liabilities - principal and interest 16 63 26,471 20 21 Total expenditure 22 6,247,733 Balance at the end of the year for: Reserves 23 19,585,122 Reserve Funds 24 29,974,674 49,559,796 Total 25 Analysed as follows: Reserves and discretionary reserve funds: Working funds 26 13,858,284 Contingencies 27 Ontario Clean Water Agency funds for renewals, etc 28 29 - water Replacement of equipment 30 438,689 Sick leave 31 Insurance 32 Workers' compensation 33 Capital expenditure - general administration 34 666,920 - roads 35 2,416,997 4,665,911 - sanitary and storm sewers 36 - parks and recreation 1,514,842 - library 65 192,552 303,429 - other cultural 66 38 3,253,399 - water 39 1,845,244 - transit - housing 40 - industrial development 1,044,609 41 - other and unspecified 42 2,587,773 Waterworks current purposes 49 Transit current purposes 50 Library current purposes 51 1,182,820 52 53 Obligatory reserve funds: Development Charges Act 4,294,456 68 Lot levies and subdivider contributions 44 10,549,631 Recreational land (the Planning Act) 46 410,933 333,307 Parking revenues 45 47 Debenture repayment Exchange rate stabilization 48 55 57 Total 58 49,559,796

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Kingston C	

For the year ended December 31, 1999.

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets				in chartered banks
Cash		1	41,274,093	_
Accounts receivable		` 	,,,,,,,	
Canada		2	2,036,324	
Ontario		3	661,861	
Region or county		4	-	
Other municipalities		5	1,132,641	
School Boards		6	283,826	portion of taxes
Waterworks		7	2,251,861	receivable for
Other (including unorganized areas)		8	17,048,841	business taxes
Taxes receivable				
Current year's levies		9	9,577,000	
Previous year's levies		10	5,117,944	-
Prior year's levies		11	5,460,893	2,460,835
Penalties and interest		12	5,343,991	1,245,845
Less allowance for uncollectables (negative)		13 -	6,965,232	2,100,000
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	516,970	
Other		17	-	
Other current assets		18	1,038,039	portion of line 20
Capital outlay to be recovered in future years		19	46,904,442	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	-	-
	Total	21	131,683,494	

11 ₁₆

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

lunicipality	
	Kingston C

For the year ended December 31, 1999.

LIABILITIES				portion of loans not from chartered banks
Current Liabilities				Hom chartered banks
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	14,185,521	
Accounts payable and accrued liabilities		-	14,103,321	
Canada		26	_	
Ontario		27	1,252,283	
Region or county		-	1,232,263	
		28	-	
Other municipalities		29	-	
School Boards		30	-	
Trade accounts payable		31	12,033,075	
Other		32	2,033,529	
Other current liabilities		33	3,086,655	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	30,250,825	
- special area rates and special charges		35	637,500	
- benefitting landowners		36	-	
		37	16 016 117	
- user rates (consolidated entities)		-	16,016,117	
Recoverable from Reserve Funds		38	-	
Recoverable from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	49,559,796	
Accumulated net revenue (deficit)				
General revenue		42	5,458,913	
Special charges and special areas (specify)				
		43	75,542	
		44 -	7,050	
		45	90,150	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	9,861,293	
Libraries		49 -	10,435	
Cemetaries		50	<u> </u>	
Recreation, community centres and arenas		51		
		52	5,463,183	
		_	5,403,183	
		53	-	
		54	-	
		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58 -	18,303,403	
	Total	59	131,683,494	

Municipality

Kingston C

STATISTICAL DATA

For the year ended December 31, 1999.

						1
1.	Number of continuous full time employees as at December 31					
	Administration				1	110
	Non-line Department Support Staff				2	32
l	Fire				3	94
	Police				4	135
					-	
	Transit				5	77
	Public Works				6	197
	Health Services				7	-
	Homes for the Aged				8	198
	Other Social Services					
					9	115
	Parks and Recreation				10	104
	Libraries				11	33
ı	Planning				12	21
				Total	13	1,116
				Total	continuous full	1,110
					time employees	
					December 31	other
					1	2
2.	Total expenditures during the year on:				\$	\$
	Wages and salaries			14	44,015,489	8,055,058
	Employee benefits			15	9,608,610	805,500
						1
						\$
3.	Reductions of tax roll during the year (lower tier municipalities only)					
	Cash collections: Current year's tax				16	117,960,304
	Previous years' tax				17	5,821,010
	Penalties and interest				18	1,668,011
				Subtotal	19	125,449,325
	Discounts allowed				20	-
	Tax adjustments under section 421, 441 and 442 of the Municipal Act					
	- recoverable from general municipal accounts				25	2,576,596
	- recoverable from upper tier				90	-
	- recoverable from school boards				91	1,447,648
					26	.,,
	Transfers to tax sale and tax registration accounts					
	The Municipal Elderly Residents' Assistance Act - reductions				27	-
	- refunds				28	-
	Tax relief to low income seniors and disabled persons under various Acts					
	including section 373 of the Municipal Act					
	- deferrals				92	-
	- cancellations				93	-
	- other				94	
					2	
Rel	bates to eligible charities under section 442.1 of the Municipal Act				%	
	- recoverable from general municipal accounts			95	-	-
	- recoverable from upper tier			96	_	-
	- recoverable from school boards			97	_	
D - I				71		
	bates under section 442.2 of the Municipal Act - commercial properties					
					98	-
	- industrial properties				99	-
					80	•
			Total reductions		29	129,473,569
Am	nounts added to the tax roll for collection purposes only				30	-
Bus	siness taxes written off under subsection 441(1) of the Municipal Act				81	-
					•	
	To the date for 4000 flow of the life of t					1
4.	Tax due dates for 1999 (lower tier municipalities only)				ı	
	Interim billings: Number of installments				31	1
	Due date of first installment (YYYYMMDD)				32	19,990,226
	Due date of last installment (YYYYMMDD)				33	-
	Final billings: Number of installments				34	1
	Due date of first installment (YYYYMMDD)				35	19,990,630
	Due date of last installment (YYYYMMDD)				36	
	but dute of dist installine (111 minb)				33,	\$
	Supplementany taxos lovied with 2000 due date				37	· ·
L	Supplementary taxes levied with 2000 due date					
	Projected capital expenditures and long term					
	financing requirements as at December 31				_	
					erm financing require	
			ares:	approved by	submitted but not	forecast not yet
			gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
				2		4
Fet	cimated to take place		1 \$	\$	3 \$	\$
	in 2000		58 -	-	-	<u> </u>
	in 2001		59 -	-	-	•
	in 2002		-	-	-	-
	in 2003		61 -	-	-	-
	in 2004		62 -	-	-	
		Total	63 -	-	-	-
L			<u> </u>	•	ı	

Municipality

Kingston C

12

CTATICTICAL F	`^	٨

1. Section in the final displace and Section 2 1			_			balance of fund	loans outstanding
5. Out to 1 month of formation formation formation for training and all promise of the control of the					Г	1	2
Part Part	6. Ontario Home Renewal Plan trust fund at year end				82		
March					<u>L</u>	l	
March	7. Analysis of direct water and sewer billings as at December 31		г	number of			
### 1							
Note mutragable's concision municipality in the certain mu					2	3	
The content contact plants to specify many kinds by: 1	Water		_	12.12			
Secretary Secr		39	9_	40,442	5,251,613	3,692,253	
1		40	0	-	-	-	-
1		41	1	-	-	-	-
		42	2	-	-	-	-
Part Part			-	+			
Part Part		04	"	1		-	-
Separate				residential	residential		computer use
Per Per							
In clarer municipalities (specify municipality)	Sewer				S	S	4
1		44	4	39,631	6,035,827	3,471,790	
1		45	5	-	-	-	-
Author of residential uses in the numerically precising numerical under an extra cold circle. Similarly severe envice but with the neutronality precising numerical under an extra cold circle. Similarly severe envice but with the neutronality precising numerical under an extra cold circle. Similarly severe envice but with the neutronality precising numerical under an extra cold circle. Similarly severe envice but with the neutronality precising numerical under an extra cold circle. Similarly severe envice but with the neutronality precision of many severe envice but with the neutronality of the neutron of the cold circle. Similarly severe funds as at December 31		46	6	-	-	-	-
Alternation of residential antia in this numericality receiving muricipal water and several services but which are not or direct Dilling and as at Documber 31 2 2 2 2 2 2 2 2 2		47	7	-	-	-	-
Number of residential units in the insulptialty procining municipal united and exerce resorted behind in or not or excellabiling Number of residential units in the insulptialty procining municipal united and exerce resorted behind in or not or excellabiling Number of exerce whether of own shishing funds as at December 31			_				
Marche of residential units in this municipality receiving municipal water and severe services but which are not an direct billing		00	ا•	- 1	<u> </u>	ļ	
Number of reductivial units in this municipality receiving municipal water and severe services but which are not on direct Dilling as at December 31					-	+	
Selected investments of own sinking funds as at December 31 Selected investments of own sinking funds as at December 31 Selected investments of own sinking funds as at December 31 Selected investments of own sinking funds as at December 31 Selected investments of own sinking funds as at December 31 Selected investments of own sinking funds Selected investments of selected investments o	Number of residential units in this municipality receiving municipal water				-	1	
Part	and sewer services but which are not on direct billing				66	-	-
Part							
Manufactor Man	8. Selected investments of own sinking funds as at December 31				other		
1							
S S S S S S S S S S							
9. Borrowing from own reserve funds as at December 31				\$	\$	\$	\$
Second processes on advances due to reserve funds as at December 31 Second processes as at December 31 Second processes as at December 31 Second processes as December 31 Second processes Second p	Own sinking funds	83	3	-	-	-	-
Second processes on advances due to reserve funds as at December 31 Second processes as at December 31 Second processes as at December 31 Second processes as December 31 Second processes Second p	9. Borrowing from own reserve funds						1
10. Joint boards consolidated by this municipality						F	\$
	Loans or advances due to reserve funds as at December 31					84	-
	10. Joint boards consolidated by this municipality						
Page Page							
1 2 3 4 1 1 1 1 1 1 1 1 1					from this	total municipal	computer
S S W			_				
1.							4
Second Second	name of joint boards						
Second Control of the Ontario Municipal Board or to Council Second Cou							-
## 11. Applications to the Ontario Municipal Board or to Council ### 11. Applications to the Ontario Municipal Board or to Council ### 11. Applications to the Ontario Municipal Board or to Council ### 11. Applications to the Ontario Municipal Board or to Council ### 11. Applications to the Ontario Municipal Board or to Council ### 11. Applications usubmitted but ont financed as at December 31, 1998 ### 12. Approved but not financed as at December 31, 1998 ### 12. Approved but not financed as at December 31, 1998 ### 12. Approved but not financed as at December 31, 1999 ### 12. Approved but not financed as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted but not approved as at December 31, 1999 ### 12. Applications submitted submitted submitted submitted submitted submitted submitt			-				
11. Applications to the Ontario Municipal Board or to Council			-				
State Stat				-	-	-	-
State Stat							
Shoreline assistance, downtown revitalization, electricity gas, telephone 1	11. Applications to the Ontario Municipal Board or to Council						
Page Page				shoreline assist-			
Selectricity Submitted S					other	other	
1				electricity	submitted	submitted	total
Approved but not financed as at December 31, 1998 Approved in 1999 No long term financing necessary Approved but not financed as at December 31, 1999 No long term financing necessary Approved but not financed as at December 31, 1999 Applications submitted but not approved as at December 31, 1999 12. Forecast of total revenue fund expenditures 2000 2001 2002 2003 2004 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$							
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Financed in 1999 No long term financing necessary Approved but not financed as at December 31, 1999 Applications submitted but not approved as at December 31, 1999 To a c c c c c c c c c c c c c c c c c c	Approved but not financed as at December 31, 1998				·	l l	606,587
No long term financing necessary Approved but not financed as at December 31, 1999 Applications submitted but not approved as at December 31, 1999 72			_				
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Applications submitted but not approved as at Decemeber 31, 1999 72	Approved but not financed as at December 31, 1999		-		370,076	16,851,306	17,457,893
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2000 2001 2002 2003 2004	12 Faragest of total rayanya 6:						
1 2 3 4 5 5 5 5 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5	12. Forecast of total revenue fund expenditures	2000		2001	2002	2003	2004
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13. Municipal procurement this year 1 2 \$ Total construction contracts awarded 85			-				
Total construction contracts awarded 1 2 \$ \$		/3		-	- 1	-	•
Total construction contracts awarded 1 2 \$ \$	13. Municipal procurement this year		_				
Total construction contracts awarded 85	·				Γ	1	
	Total construction contracts awarded				o E	_	
					-		

ANALYSIS OF USER FEES

Kingston C

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
		1				2,552,148	0
		2				1,860,960	0
		3				1,625,666	0
		4				2,562,446	0
		5				2,207,767	0
		6				1,107,649	0
		7				543,390	0
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21				12,460,026	
All other user fees		22				2,598,637	
	Total	23				15,058,663	