MUNICIPAL CODE: 38036

MUNICIPALITY OF: Wyoming V

ANALYSIS OF REVENUE FUND REVENUES

Municipality

Wyoming V

1 3

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION			Ŷ	¥	Ý	Ŷ
Taxation from schedule 2LTxx		Г				
or requisitions from schedule 2UT		1	1,420,806	457,586	519,003	444,217
Direct water billings on ratepayers own municipality		2	164,432	-		164,432
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	224,943	-		224,943
other municipalities		5	-	-		-
	Subtotal	6	1,810,181	457,586	519,003	833,592
PAYMENTS IN LIEU OF TAXATION		_				
Canada		7	-	-	-	-
Canada Enterprises		8	7,288	1,500	-	5,788
Ontario The Municipal Tax Assistance Act						
		9	-	-		-
The Municipal Act, section 157		10	-	-		-
Other Ontario Enterprises		11	-	-		-
Ontario Housing Corporation		12	12,218	5,277	2,033	4,908
Ontario Hydro		13	25,733	5,312	-,	20,421
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	_
Municipal enterprises		16	-	-	-	_
Other municipalities and enterprises		17	1,632	337	-	1,295
	Subtotal	18	46,871	12,426	2,033	32,412
ONTARIO NON-SPECIFIC GRANTS			,	,	,	
Community Reinvestment Fund		62	78,000			78,000
Special Transition Assistance		63	10,000			10,000
Special Circumstances Fund		64	28,335			28,335
· Municipal Restructuring Fund		65				-
		61	· ·			-
	Subtotal	69	116,335			116,335
REVENUES FOR SPECIFIC FUNCTIONS		L				
Ontario specific grants		29	9,802			9,802
Canada specific grants		30	· ·			-
Other municipalities - grants and fees		31	45,706			45,706
Fees and service charges		32	71,733			71,733
	Subtotal	33	127,241			127,241
OTHER REVENUES						
Trailer revenue and licences		34	-			-
Licences and permits		35	13,559	-	-	13,559
Rents, concessions and franchises		36	6,927			6,927
Fines		37				-
Penalties and interest on taxes		38	17,716			17,716
Investment income - from own funds		39	-			-
- other		40	32,564			32,564
Donations		70	6,756			6,756
Sales of publications, equipment, etc		42	-			
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	75,968			75,968
Contributions from non-consolidated entities		45				-
		46				-
		47				-
		48	-			-
	Subtotal	50	153,490	-	-	153,490
TOTAL	REVENUE	51	2,254,118	470,012	521,036	1,263,070

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Wyoming V

2LT - OP

41

Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
	General		Commercial - Full Occupied	0	4,796,565	0.73436	35,224
	General		Commercial - Excess Land	0	621,380	0.514052	3,194
	General		Commercial - Vacant Land	0	103,600	0.514052	533
	General		Farmland - Full Occupied	0	1,378,300	0.116336	1,603
	General		Industrial - Full Occupied	0	1,235,525	1.148563	14,191
	General		Industrial - Excess Land	0	51,970	0.746566	388
	General		Industrial - Vacant Land	0	86,700	0.746566	647
	General		Multi-Residential - Full Occupied	0	3,301,000	1.110312	36,651
	General		Pipeline - Full Occupied	0	533,000	0.577632	3,079
	General		Residential/Farm - Full Occupied	0	70,295,560	0.465344	327,116
	General		Residential/Farm - Farm. Awaiting Devel Ph I	0	693,200	0.162871	1,129
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NALYSIS OF TAXIDN - OWN wyoning V Lft - oP state				Municipality				
For the year anded December 31, 1998. Levy Levy Levy RTC/ RTQ RTC				Wyoming V				
Lery RTO RTO RTO RTO Radie	For the	vear ended December 31, 1998.						
Image: Section of the section of t	Levy	Levy						
4000 Subtotal levied by tax rate 427,212 2200 Local Improvements — 2300 Sewer and water service charges — 2400 Sewer and water connection charges — 2500 Fire service charges — 2600 Minimum tax (differential only) — 2700 Municipal drainage charges — 2800 Waste management collection charges — 3800 r- — — 3800 — — 3800 — — 3800 — — 3800 — — 3100 <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>7</td> <td>8</td> <td>9</td>	1	2	3	4	5	7	8	9
4000 Subtotal levied by tax rate 427,212 2200 Local Improvements — 2300 Sewer and water service charges — 2400 Sewer and water connection charges — 2500 Fire service charges — 2600 Minimum tax (differential only) — 2700 Municipal drainage charges — 2800 Waste management collection charges — 3800 r- — — 3800 — — 3800 — — 3800 — — 3800 — — 3100 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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4000 Subtotal levied by tax rate 427,212 2200 Local Improvements	3300			Total supplementary taxes			l	3,457
2300Sewer and water service charges15,5232400Sewer and water connection charges15,5232500Fire service charges12600Minimum tax (differential only)12700Municipal drainage charges12800Waste management collection charges12900Business improvement area13400Railway rights-of-way1,48235001360013101Subtotal special charges on tax bill17,005	4000							427,212
2300Sewer and water service charges15,5232400Sewer and water connection charges15,5232500Fire service charges12600Minimum tax (differential only)12700Municipal drainage charges12800Waste management collection charges12900Business improvement area13400Railway rights-of-way1,48235001360013101Subtotal special charges on tax bill17,005								
2400Sewer and water connection charges15,5232500Fire service charges2600Minimum tax (differential only)2700Municipal drainage charges2800Waste management collection charges2900Business improvement area3400Railway rights-of-way3500Utility transmission and utility corridors36003100Subtotal special charges on tax bill310017,005								
2500Fire service charges2600Minimum tax (differential only)2700Municipal drainage charges2800Waste management collection charges2900Business improvement area3400Railway rights-of-way3500Utility transmission and utility corridors36003100Subtotal special charges on tax bill310017,005								
2600Minimum tax (differential only)I2700Municipal drainage chargesI2800Waste management collection chargesI2900Business improvement areaI3400Railway rights-of-way1,4823500Utility transmission and utility corridorsI3600I3600I3100Subtotal special charges on tax bill17,005								15,523
2700Municipal drainage chargesI2800Waste management collection chargesI2900Business improvement areaI3400Railway rights-of-way1,4823500Utility transmission and utility corridorsI3600I3600I3100Subtotal special charges on tax bill17,005								
2800Waste management collection charges2900Business improvement area3400Railway rights-of-way3500Utility transmission and utility corridors300036003100Subtotal special charges on tax bill310017,005								
2900Business improvement area3400Railway rights-of-way1,4823500Utility transmission and utility corridors130001360013100Subtotal special charges on tax bill17,005								
3400Railway rights-of-way1,4823500Utility transmission and utility corridors								
3500 Utility transmission and utility corridors 3000 3600 3100 Subtotal special charges on tax bill								1,482
3000 3600 3100 Subtotal special charges on tax bill								
3100 Subtotal special charges on tax bill 17,005								
	3600							
3200 Total own purpose taxation 444,217	3100							
	3200			Total own purpose taxation				444,217

ANALYSIS OF TAXATION -

SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality	
	Wyoming V

2LT - SB 48

				Dis	tribution by Purpose	9	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general	Ī	0.460000	323,360	264,335	897	57,226	902
- farmland pending development -		0.460000	1,116	1,116	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	15,185	12,953	-	2,043	189
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	1,586	1,096	-	490	-
Managed Forest		0.115000	-	-	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF	[-	341,247	279,500	897	59,759	1,091
Subtotal Commercial			122,621	83,778	424	34,727	3,692
Subtotal Industrial		Γ	46,696	31,904	161	13,225	1,406
Disalia	г	1.820100	9,700	6,628	33	2,747	292
Pipeline Other	-	1.820100	9,700	0,020	33	2,747	292
Supplementary Taxes	L	-	- 1,261 -	- 1,123 -	- 6 -	- 80 -	- 52
Subtotal levied by tax rate		-	519,003	400,687	1,509	110,378	6,429
,			· · ·	,	,	,	,
Railway rights-of-way			-	-	-	-	-
Utility transmission / distribution corridor			-	-	-	-	-
			-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes		F	519,003	400,687	1,509	110,378	6,429

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	oecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

Wyoming V

		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1 \$	2 \$	3 \$	4 \$
General Government		1 600	-	-	2,190
Protection to Persons and Property					
Fire		2 8,280	-	42,806	1,404
Police		3 -	-	-	-
Conservation Authority		4 -	-	-	-
Protective inspection and control		5 -	-	-	· ·
Emergency measures	Subtotal	6 - 7 8,280	<u> </u>	- 42,806	- 1,40
-				,	,
Transportation services Roadways		8 -	-	-	2,17
Winter Control		9 -			-
Transit		10 -			
Parking		11 -	-		-
Street Lighting		12 -	-		-
Air Transportation		13 -	-		-
		14 -	-	-	
	Subtotal	15 -	-	-	2,17
Environmental services					_,
Sanitary Sewer System		16 -	-	-	
Storm Sewer System		17 -	-	-	3,16
Waterworks System		18 -	-	-	3,88
Garbage Collection		19 -	-	-	3,25
Garbage Disposal		20 -	-		-
Pollution Control		21 -	-		-
		22 -	-		-
	Subtotal	23 -	-	-	10,31
Health Services					
Public Health Services		- 24	-	-	-
Public Health Inspection and Control		- 25	-	-	-
Hospitals		- 26	-		-
Ambulance Services		27 -	-		-
Cemeteries		28 -	-	900	17,56
		29 -	-	-	-
Social and Family Services	Subtotal	30 -	-	900	17,56
General Assistance		31 -	-		
Assistance to Aged Persons		32 -	-		-
Assistance to Children		33 -	-	-	-
Day Nurseries		34 -	-	-	-
		35 -	-	-	-
	Subtotal	36 -	-	-	-
Social Housing		90 -	-	-	-
Recreation and Cultural Services Parks and Recreation		37 -	-	2,000	34,45
Libraries		38 -		-	-
Other Cultural		39 -			
	Subtotal	40 -		2,000	34,45
Planning and Development	Subtotal			2,000	J-,-J
Planning and Development		41 -		-	95
Commercial and Industrial		42 -	-	-	-
Residential Development		43 -	-	-	-
Agriculture and Reforestation		44 922	-	-	88
Tile Drainage and Shoreline Assistance		45 -	-	-	1,80
		46 -	-	-	-
	Subtotal	47 922	-	-	3,63
Electricity		48 -	-	-	-
Gas		49 -	-	-	-
Telephone		50 -	-	-	-
	Total	51 9,802		45,706	71,73

Wyoming V

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	151,481	-	90,928	-	-	-	242,409
Protection to Persons and Property								
Fire	2		-	34,938	37,386	-	-	92,528
Police Conservation Authority	3		-	163,149	-	-	-	163,149
-	4	-	-	-	-	2,576	-	2,570
Protective inspection and control	5		-	1,585	-	-	-	1,58
Emergency measures	6 Subtotal 7		-	- 199,672	- 37,386	- 2,576	-	- 259,838
	Subtotal 7	20,204		177,072	57,500	2,570	-	237,030
Transportation services								
Roadways	8		-	20,272	19,281	-	-	117,880
Winter Control	9		-	-	-	-	-	-
Transit	10		-	-	-	-	-	-
Parking Street Lighting	11		-	-	-	-	-	- 11.050
	12		-	11,050	-	-		11,050
Air Transportation	13 14		-	-	-	-	-	-
	Subtotal 15		-	31,322	- 19,281	-		- 128,930
Environmental services	Sabiotal 13	10,327	-	51,322	17,201		-	120,930
Sanitary Sewer System	16	4,279	59,225	139,389	34,292	-	-	237,185
Storm Sewer System	17		-	-	11,985	-	-	11,985
Waterworks System	18	12,402	37,074	72,954	-	-	-	122,430
Garbage Collection	19	-	-	33,904	-	-	-	33,904
Garbage Disposal	20	-	-	34,062	-	-	-	34,062
Pollution Control	21	-	-	-	-			-
	22	-	-	-	-	-	-	-
	Subtotal 23	16,681	96,299	280,309	46,277	-	-	439,566
Health Services								
Public Health Services	24		-	-	-	-	-	-
Public Health Inspection and Control	25		-	-	-	-	-	-
Hospitals	26		-	-	-	-	-	-
Ambulance Services	27		-	-	-	-	-	-
Cemeteries	28		-	8,180	-	-	-	10,462
	29		-	-	-	-	-	-
Social and Family Services	Subtotal 30	2,282	-	8,180	-	-	-	10,462
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32		-	-	-	-	-	-
Assistance to Children	33		-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35		-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Social Housing	90	-	-	-	-			-
Recreation and Cultural Services								
Parks and Recreation	37		-	43,017	881	-	-	75,157
Libraries	38		-	1,229	68	-	-	1,297
Other Cultural	39 Subtatal 40		-	-	-	-	-	-
Planning and Development	Subtotal 40	31,259	-	44,246	949	-		76,454
Planning and Development Planning and Development	41	-	-	990	-	-	-	990
Commercial and Industrial	42		-	-	-	-	-	-
Residential Development	43		-	-	-	-	-	-
Agriculture and Reforestation	44		-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45		1,803	-	-	-	-	1,803
	46		-	-	-	-	-	-
	Subtotal 47		1,803	990	-	-	-	2,793
Electricity	48		-	-	-	-	-	-
Gas	49		-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

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Wyoming V

5 9

1 \$

> 69,566 36,289 105,855

> > --------------

17,912 --17,912

-

-22,421 -22,421 146,188

184,894 184,894

---184,894 38,706

> 38,706 --38,706

			r
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	
Source of Financing Contributions from Own Funds			
Revenue Fund		2	
Reserves and Reserve Funds	Subtotal	3 4	
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	
Ontario Financing Authority		7	
Commercial Area Improvement Program Other Ontario Housing Programs		9 10	
Ontario Clean Water Agency		10	
Tile Drainage and Shoreline Property Assistance Programs		12	
Serial Debentures		13	
Sinking Fund Debentures		14	
Long Term Bank Loans		15	
Long Term Reserve Fund Loans		16 17	
	Subtotal *	17	
Grants and Loan Forgiveness		10	
Ontario		20	
Canada		21	
Other Municipalities	Subtotal	22 23	
Other Financing			
Prepaid Special Charges		24 25	
Proceeds From Sale of Land and Other Capital Assets Investment Income		25	
From Own Funds		26	
Other		27	
Donations		28	
		30	
	Subtotal	31 32	
	Total Sources of Financing	33	
Applications	-		
Own Expenditures			
Short Term Interest Costs		34	
Other	Subtotal	35 36	
Transfer of Proceeds From Long Term Liabilities to:		50	
Other Municipalities		37	
Unconsolidated Local Boards		38	
Individuals	Subtotal	39 40	
Transfers to Reserves, Reserve Funds and the Revenue Fund	Subtotul	40 41	
	Total Applications	42	
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Yea	r	43	
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	
To be Recovered From: - Taxation or User Charges Within Term of Council		45	
- Proceeds From Long Term Liabilities		46	
- Transfers From Reserves and Reserve Funds		47	
		48	
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	r
Amount in Line to Raised on Denati of Other Municipalities		17	<u> </u>

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

Wyoming V

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property Fire		2	6,136	-	-	42,374
Police		3		-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5		-	-	-
Emergency measures	Subtotal	6 7	- 6,136		-	- 42,374
Transportation services	Jubiotai					12,57
Roadways		8	11,776	-	-	29,91
Winter Control		9	-	-	-	-
Transit		10		-	-	-
Parking Street Lighting		11 12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	11,776	-	-	29,91 ⁻
Environmental services						
Sanitary Sewer System		16 17	-	-	-	34,292
Storm Sewer System Waterworks System		17	-	-	-	41,12
Garbage Collection		19	-	-		-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	75,41
Health Services Public Health Services		24		_		28,990
Public Health Inspection and Control		24 25		-	-	
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	28,990
Social and Family Services General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
		90	-	-	· ·	-
Social Housing Recreation and Cultural Services		90	-	-	-	-
Parks and Recreation		37	-	-		-
Libraries		38	-	-	-	8,206
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	8,206
Planning and Development Planning and Development		41	-			
Commercial and Industrial		41	-		-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	
		46	-	-	-	-
	Subtotal		-	-	-	-
Electricity		48	-	-	-	-
Gas Telephone		49 50		· .	-	-

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Wyoming V

		\$
General Government	1	-
Protection to Persons and Property Fire	2	,
Police	2	
Conservation Authority	2	
Protective inspection and control	-	
Emergency measures	-	
	Subtotal 7	
Transportation services		
Roadways	8	-
Winter Control	ş	
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
	14	
	Subtotal 15	-
Environmental services Sanitary Sewer System	16	_
Storm Sewer System	17	
Waterworks System	18	
Garbage Collection	19	
Garbage Disposal	20	
Pollution Control	21	
	22	-
	Subtotal 23	-
Health Services		
Public Health Services	24	611,81
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	
Cemeteries	28	-
	29	-
	Subtotal 30	-
Social and Family Services General Assistance		
	31	
Assistance to Aged Persons	32	
Assistance to Children	33	
Day Nurseries	34	
	35 Subtotal 36	
Social Housing	Subtotai 36	
Social Housing Recreation and Cultural Services	90	-
Parks and Recreation	37	-
Libraries	38	
Other Cultural	39	
	Subtotal 40	
Planning and Development		
Planning and Development	41	-
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
	46	9,66
	Subtotal 47	-
Electricity	48	9,66
Gas	49	-
Telephone	50	-
	Total 51	-

Municipality

ANALYSIS OF LONG TERM

Γ

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Wyoming V

			\$
1 Coloulation of the Data Bundan of the Hunicipality		Г	
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and			
consolidated entities			
:To Ontario and agencies		1	9,664
: To Canada and agencies		2	-
: To other	.	3	245,000
	Subtotal	4	254,664
Plus: All debt assumed by the municipality from others Less: All debt assumed by others		5	366,818
:Ontario		6	-
:School boards		7	-
:Other municipalities		8	-
	Subtotal	9	-
Less: Ontario Clean Water Agency debt retirement funds			
- sewer		10	-
- water		11	-
Own sinking funds (actual balances)			
- general		12	-
- enterprises and other	C.L. · ·	13	-
	Subtotal Total	14	-
Amount reported in line 15 analyzed as follows:	I OTAL	15	621,482
Sinking fund debentures		16	-
Instalment (serial) debentures		17	621,482
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ontario Clean Water Agency		22	-
Long term reserve fund loans		23	-
-		24	-
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		Г	•
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
		Γ	
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
		-	
			\$
5. Long term commitments and contingencies at year end		Γ	
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans - initial unfunded		34	
- actuarial deficiency		34	
Total liability for own pension funds		55	-
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by		Γ	
the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	
- leases and other agreements		41	-
Other (specify)		42	-
		43	-
	Total	44	-
	I OTAI	45	-

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998.

Wyoming V

A. Ditaria Glaaw Water Agency Provincial Projects 	he year ended December 31, 1998.							
Notes anyones is a second bit of projects is a second	itario Clean Water Agency Provincial Projects							
Add purport							total	
Add purport								
$\begin{tabular}{ c c c c } & c c c c c c c c c c c c c c c c c c c$						accumulated		debt
$ \begin{array}{c c c c } & & & & & & & & & & & & & & & & & & &$						surplus (deficit)	obligation	charges
Water aports 'ne the manipality only 4 0 0 Some a router 'ne the manipality only 4 0 0 'near any integrate projecs 4 0 0 'near any integrate projecs 5 0 0 0 'near any integrate projecs 5 0						1	2	3
Water aports 'ne the manipality only 4 0 0 Some a router 'ne the manipality only 4 0 0 'near any integrate projecs 4 0 0 'near any integrate projecs 5 0 0 0 'near any integrate projecs 5 0						\$	s	\$
	r projects for this municipality only				44			
and in protects and in protects and in protects 7. 1998 Ded Charges protect later with protects protect later with protect protects protect later with protect protects protect protect protects protect p								
	 share of integrated projects 				47	-	-	-
7. 1998 belt Charges principal 9. 1998 belt Charges principal 9. general tax rates 50 - sectil are rates and specific darges 53 - user cats (consuldanted entities) 53 - special law rates 55 - special law rates 56 - special law rates 56 - special law rates 57 - special law rates 58 - special law rates 50 - special law rates	r projects - for this municipality only				48	-		-
Recovered from the consolidated revenue fund i <td>- share of integrated projects</td> <td></td> <td></td> <td></td> <td>49</td> <td>-</td> <td>-</td> <td>-</td>	- share of integrated projects				49	-	-	-
Recovered from the consolidated revenue find 9 - - special are rates and special charges 51 - - benefiting landonnees 52 64.64 - user rate (consolidated entities) 53 64.67 Recovered from consolidated entities) 53 64.67 - user rate (consolidated entities) 53 64.67 - spacial lare rates and special charges 56 - - user rate (consolidated entities) 55 - - spacial lare rates and special charges 56 - - spacial lare rates and special charges 56 - - spacial lare rate estate purchase 57 - - Total 78 60.6261 Line 71 licitalne: 55 - - Frincipal and interest payments or Data Ear purchase 57 - - 2004 5 5 5 - - 1999 60 5,752 4,235 - - - 2001 61 5,552 4,326 - - - 2002 20,24,121 1,546 -	98 Debt Charges							
seconseried from the consolidated revenue fund 90							principal	interest
seconseried from the consolidated revenue fund 90							1	2
Recovered from the cancel data preserve funds 59 - special sur rates and special changes 59 - special sur rates (consolidated entities)								\$
- general tax rates - secolar per and special damps - seconar form and special damps - unar rates (consolidated entities) - unar rates (conso	wared from the controlidated revenue fund						ş	ş
- special are rates and special charges - benefiting iandownes - ben						EO		
- benching landowners \$2 994 - user ratis (considiated entities) \$5 66.77 Recovered from unconsolidated entities \$5 . - phylo \$5 . * \$5 * \$5 * \$5 * \$5 * \$5 *								
- user tars (convoldence and the tars) 53 66,672 Recovered from reserve tands 53 - - spand telephone 59 - - spand telephone 59 - - target (convolution reserve) 50 - Total 78 66,626 100 100 178 66,626 100 100 178 66,626 100 100 178 66,626 100 100 100 100 100 1000 100 100 100 100 100 1001 100 100 100 100 100 1001 62 6,53 2 2 5 5 1001 62 6,50,51								-
Recorrect from inconsultated entities 5	penefiting landowners					52	954	849
Recoverable from unconsolidated entities 5	user rates (consolidated entities)					53	68,672	27,627
	vered from reserve funds					54	-	-
• gs and telephone 97 56 • · · · · · · · · · · · · · · · · · · ·	vered from unconsolidated entities							
- gs and telephone 5 56 56 56 56 <td></td> <td></td> <td></td> <td></td> <td></td> <td>55</td> <td>- </td> <td>-</td>						55	-	-
since is in the real estate purchase since is interest to earned on Shking funds since is interest to earned on Shking fun	gas and telephone							-
5 5 5 6 6.7.2.2 6 6.7.2.2 6 6.7.2.2 6 6.7.2.2 6 6.7.2.2 6 6.7.2.2 6 6.7.2.2 7 6 6 6.7.2.2 7 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 7	,							
Total 78 690 11:re 78 includes: 90 90 12:re 78 includes: 90 90 13:re 78 includes: 90 90							-	-
Inter 78 includes: Planacing of one-time real estate purchase 90 0ther lump sum (balloon) repayments of long term debt 91 8. Future principal and interest payments on EXISTING net debt recoverable from terms from reserve funds recoverable from terms funds interest principal interest interest principal interest principal interest principal interest principal interest principal interest interest intere						59	-	-
Pinancing of one-time real estate purchase 90 . Other upma um (balloon) repayments of long term debt 91 . . 8. Future principal and interest payments on EXISTING net debt recoverable from the reserve fund recoverable from terms reserve fund recoverable from tereserve fund recoverable from terms reserve fund recoverable from tereserve fund recoverable					Total	78	69,626	28,476
Pinancing of one-time real estate purchase 90 . Other upma um (balloon) repayments of long term debt 91 . . 8. Future principal and interest payments on EXISTING net debt recoverable from the reserve fund recoverable from terms reserve fund recoverable from tereserve fund recoverable from terms reserve fund recoverable from tereserve fund recoverable								
Other lump sun (balloon) repayments on EXISTING net debt recoverable from the consolidated revenue fund recoverable from the	78 includes:							
8. Future principal and interest payments on EXISTING net debt recoverable from the consolidated revenue fund recoverable from treever funds recoverable from tree foreverable from tree from treever funds rec	nancing of one-time real estate purchase					90		-
8. Future principal and interest payments on EXISTING net debt recoverable from the consolidated revenue fund recoverable from treever funds recoverable from tree foreverable from tree from treever funds rec	ther lump sum (balloon) repayments of long term debt					91	-	-
1 2 3 4 5 1 2 3 4 5 1 5 5 5 5 2000 61 55,55 42,385 - - 2001 62 62,253 38,267 - - - 2002 63 65,051 33,689 - - - 2003 64 68,917 28,868 - - - 2004 2008 65 80,666 107,071 - - - 2009 onwards 79 234,121 134,568 - - - 2009 onwards 79 - - - - - 701 - - - - - - 702 - - - - - - 703 - - - - - - 71 621,482 431,116 - - - 72 73 74 74 72 730 - - - - 74 74 74 74 75 73 74 74		<u>-</u>	consolidated r	evenue fund	reserv	e funds	unconsolida	ted entities
sp 2002 201 201		-	principal	interest	principal	interest	principal	interest
1999 60 53,329 46,268 2000 61 56,552 42,385 2001 62 62,253 38,267 2002 63 65,041 33,689 2003 64 68,917 28,868 2009 onwards 65 80,669 107,071 2009 onwards 79 234,121 134,568 2009 onwards 79 234,121 134,568 2009 onwards 79 234,121 134,568 2004 onwards 71 621,482 431,116 1 1 621,482 431,116 1 1 <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td>			1	2	3	4	5	6
1000 10000 <			\$	\$	\$	\$	\$	\$
201 1.0.00 1.0.00 1.0.00 202 63 65,041 33,689 0 0 203 64 66,917 28,868 0 0 0 204 - 208 65 80,69 107,071 0 0 0 209 onwards 79 234,121 134,568 0 0 0 200 nowards 79 234,121 134,568 0 0 0 201 not more italization program 70 0 0 0 0 0 10 totter principal payments on EXPECTED NEW debt F 72 73 73 200 74 74 74 74 202 75 76 76 76 203 76 76 76 76 204 75 76 76 76 205		60	53,929	46,268	-	-		-
2001 62 62,253 38,267 2002 63 65,041 33,669 2003 64 68,917 28,868 2004 - 2008 65 80,669 107,071 2009 onwards 79 234,121 134,568 2009 onwards 79 234,121 134,568 2009 onwards 79 234,121 134,568 <		61	56,552	42,385	-	-	-	-
2002 63 65,041 33,689 2003 64 66,917 28,868 2004 - 2008 65 80,669 107,071 2009 onwards 79 224,121 134,568 2009 onwards 79 224,121 134,568 Downtown revitalization program 70		62		38,267	-	-	-	-
2003 64 600 mm 000 mm		63						-
2004 - 2008 65 60.00 107.071 . . . 2009 onwards 79 234,121 1134,568 .		_						
2009 onwards 79 234,121 134,568 interest to be earned on sinking funds * 69 <td>2008</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>	2008							-
interest to be earned on sinking funds* 69 10,00 10,00 0			80,669	107,071	-	-	-	-
Downtown revitalization program 70 .			234,121	134,568	-	-	-	-
Total 71 621,482 431,116 * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	est to be earned on sinking funds *	69			-	-	-	-
* Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2000 2001 2001 2002 2002 2003 2001 2002 2003 200 200 200 200 200 200 200 2	town revitalization program	70	-	-	-	-	-	-
* Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2001 2002 2003 201 202 203 205 203 205 205 205 205 205 205 205 205 205 205		71	621,482	431,116	-	-		-
9. Future principal payments on EXPECTED NEW debt 1999 72 2000 73 2001 74 2002 75 2003 76 Total 77 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal 1	udes interest to earned on Ontario Clean Water Agency debt retireme	nt funds	,	,			1	
1999 72 2000 73 2001 74 2002 75 2003 76 Total 77 10. Other notes (attach supporting schedules as required rincipal 11. Long term debt refinanced: principal 1 1								
2000 73 2001 74 2002 75 2003 76 Total 77 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal 1 \$	ture principal payments on EXPECTED NEW debt							
2000 73 2001 74 2002 75 2003 76 Total 77 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal 1 \$								1
2000 73 2001 74 2002 75 2003 76 Total 77 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal 1 \$								\$
2000 73 2001 74 2002 75 2003 76 Total 77 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal 1 \$							73	· ·
2001 74 2002 75 2003 76 Total 77 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal 1 \$								
2002 75 2003 76 Total 77 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:							ŀ	
2003 76 Total 77 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal 1 \$								-
Total 77 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal 1 \$							75	-
10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: 1 1 5							76	-
11. Long term debt refinanced: principal 1 \$						Total	77	-
principal 1 \$								
principal 1 \$								
\$	Other notes (attach supporting schedules as required							
	Other notes (attach supporting schedules as required						principal	interest
	Other notes (attach supporting schedules as required							interest 2
Renavment of Provincial Special Assistance	Other notes (attach supporting schedules as required						1	2
	Other notes (attach supporting schedules as required 					07	1 \$	2 \$
Other long term debt refinanced 93 -	Other notes (attach supporting schedules as required 					92 93	1 \$	2

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Wyoming V

9LT 13

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		456,020	1,566	457,586	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3		-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		12,426	-	12,426	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	468,446	1,566	470,012	457,586	-	12,426	-	470,012	-
Special purpose levies Water	12		_	<u>-</u>	-	<u>-</u>	_		<u>-</u>	-	
Transit	13	F	-		-	-	_	-	-	-	-
Sewer	14	F	-	-	-	-	-	-	-	-	-
Library	15	F	-	-	-	-	-	-	-	-	-
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	-	-	-	-	-	-
Direct water billings	20	-	-	-	-	-	-	-		-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	468,446	1,566	470,012	457,586	-	12,426	-	470,012	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Wyoming V

9LT

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	403,515	- 1,123	-	402,392	400,687	1,705	-	402,392	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	1,517	- 6	-	1,511	1,509	2	-	1,511	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	110,765	- 80	-	110,685	110,378	307	-	110,685	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	6,500	- 52	-	6,448	6,429	19	-	6,448	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	522,297	- 1,261	-	521,036	519,003	2,033	-	521,036	

CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality

Wyoming V

10

			1 \$
Balance at the beginning of the	e year	1	366,14
Revenues Contributions from revenue 1	fund	2	34,32
Contributions from capital fu	Ind	3	-
Development Charges Act		67	3,96
Lot levies and subdivider cor	ntributions	60	4,10
Recreational land (the Plann	ing Act)	61	-
Investment income - from ov	vn funds	5	-
- othe	r	6	2,88
		9	-
		10	-
		11	-
		12	
	Total revenue	13	45,2
		_	,
Expenditures Transferred to capital fund			24.2
		14	36,2
Transferred to revenue fund		15	75,9
Charges for long term liabilit	ies - principal and interest	16	-
		63	-
		20	-
		21	-
	Total expenditure	22	112,2
alance at the end of the year	for:		
Reserves		23	203,9
Reserve Funds		24	95,2
	Total	25	299,1
nalysed as follows:			
eserves and discretionary res	erve funds:		
Working funds		26	37,4
Contingencies		27	-
Ontario Clean Water Agency	funds for renewals, etc		
- sewer		28	-
- water		29	-
Replacement of equipment		30	24,2
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - genera	l administration	34	-
- road		35	36,6
- sani	tary and storm sewers	36	4
	is and recreation	64	18,4
- libra		65	
		_	
	er cultural	66	-
- wate	er	38	-
- tran		39	-
- hous		40	-
- indu	istrial development	41	-
- othe	er and unspecified	42	-
Waterworks current purposes	5	49	-
Transit current purposes		50	-
Library current purposes		51	-
		52	51,9
		53	34,8
		54	-
bligatory reserve funds:		⊢	
Development Charges Act		68	34,1
Lot levies and subdivider cor	tributions	44	7,6
Recreational land (the Plann		46	-
Parking revenues		45	-
Debenture repayment		47	
		_	
Exchange rate stabilization		48	
		55	53,5
		56	-
		57	-
	Total	58	299,1

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Wyoming V

11 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets			-	in chartered band
Cash		1	563,893	-
Accounts receivable				
Canada		2	4,016	
Ontario		3	18,512	
Region or county		4	-	
Other municipalities		5	20,727	
School Boards		6	-	portion of taxes
Waterworks		7	6,986	receivable for
Other (including unorganized areas)		8	21,999	business taxes
Taxes receivable				
Current year's levies		9	82,449	
Previous year's levies		10	27,503	-
Prior year's levies		11	6,984	-
Penalties and interest		12	6,677	-
Less allowance for uncollectables (negative)		13 -	4,500	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	10,000	portion of line 20
Capital outlay to be recovered in future years		19	621,482	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	53,519	-
	Total	21	1,440,247	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

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Wyoming V

11 16

LIABILITIES				portion of loans not from chartered bank
Current Liabilities				
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities				
Canada		26	4,674	
Ontario		27	42,365	
Region or county		28	5,317	
Other municipalities		29	793	
School Boards		30	-	
Trade accounts payable		31	106,060	
Other		32	30,932	
Other current liabilities		33	-	
		-		
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	9,664	
- user rates (consolidated entities)		37	611,818	
Recoverable from Reserve Funds		38	-	
Recoverable from unconsolidated entities		39	-	
Less: Own holdings (negative)		40		
Reserves and reserve funds		41	299,151	
Accumulated net revenue (deficit)		- ⁻	299,131	
General revenue		42	60,625	
Special charges and special areas (specify)		·	00,025	
		43	-	
		44	-	
		45		
		46		
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	289,745	
Libraries		49		
Cemetaries		50	17,809	
		51	-	
Recreation, community centres and arenas		_		
		52	-	
		53	-	
-		54	-	
		55	-	
Region or county		56	-	
School boards		57	-	
Jnexpended capital financing / (unfinanced capital outlay)		58 -	38,706	
	Total	59	1,440,247	

Municipality

STATISTICAL DATA

-	-	-	-							-	
Fo	r	th	e	year	eı	nded	Dec	embe	r :	31,	1998.

Wyoming V

Plots + - Aut: trans + - Plots for Advance + + Plots for Advance + +			
Advance adjustment of the spectra of	1 Number of continuous full time employees as at December 31		1
since temperature Support Sort Frie 3 - File - - - Note - - - There - - - - Able Solids - - - - - Able Solids -		1	1
Inter → <td></td> <td>2</td> <td>2</td>		2	2
Note: <td></td> <td>2</td> <td></td>		2	
Total Abile Work Abile W		4	-
hulk lowin ************************************		5	-
Interface Image: Second		6	2
Differ state Notices 9 1 Libre and Recardshows 1 1 Libre and Recardshows <td< td=""><td>Health Services</td><td>7</td><td>-</td></td<>	Health Services	7	-
Part as Receiption 10 Training 10 Total appenditures during the year on: 10 1 fail appenditures during the year on: 10 applique to both? 10 An other in a set of the	Homes for the Aged	8	-
Lorente 1 Taka inja 1 1 1 2. Table appartitions during the year on: Noncept 1 1 Name and during: (main of the rest of during the year on: Noncept 1 1 2. Table appartitions during the year on: Noncept 1 1 3. Reactions of as off officing the year on: Noncept 1 1 3. Reactions of as off officing the year on: Noncept 1 1 3. Reactions of as off officing the year on: Noncept 1 1 3. Reactions of as off officing the year on: Noncept 1 1 3. Reactions of as off officing the year on: Noncept 1 1 4. Subtrant allows 1 7. Reactions of as officing the year on: Noncept 1 1 7. Reactions of as officing the year on: Noncept 1 1 7. Subtrant allows 3 7. Subtrant allows 3 <td< td=""><td>Other Social Services</td><td>9</td><td>-</td></td<>	Other Social Services	9	-
Huming Total 13 Total expenditions during the year one: intervention intervention Particle controls 14 intervention 1 Total expenditions during the year one: intervention intervention 1 Total expenditions during the year one: intervention intervention 2 Total expenditions during the year one: intervention intervention 2 Total expenditions during the year one: intervention intervention 2 Total expenditions during the year one: intervention intervention 2 Total expenditions during the year one: intervention intervention 2 Total expendition during the year one: intervention intervention 2 Total expendition during the year one: intervention intervention 2 Total expendition during the year one: intervention intervention 2 Total expendition during the year one: intervention intervention 2 Total expendition during the year one: intervention intervention <	Parks and Recreation	10	-
Interface Total State State 2. Total appartitues during the year on:	Libraries	11	-
2. Total appenditures during the year on: material appenditures during the year on: material appendix and summe material	Planning	12	-
2. Total expenditures during the year on:		Total 13	5
2. Total eccentions during the year or: 32. Total eccentions during the year down the monoipalities only 3. Relactions of us roll string the year down the monoipalities only 3. Relactions of us roll string the year down the monoipalities only 3. Relactions of us roll string the year down the monoipalities only 3. Relactions of us roll string the year down the monoipalities only 3. Relactions of us roll string the year down the monoipalities only 3. Relactions of us roll string the year down the monoipalities only 3. Relactions of us roll string the year down the monoipalities only 3. Relactions of us roll string the year down the monoipalities only 3. Relactions of us roll string the year down the string the year down the year down the year down the string the year down the year down the string the year down t			
2. Tool specific and any pay on a subject of the second of the			other
Non-standing and many and			
Impliques benefix 13 8.0.000 5.0 Reductions of far nol during the year (flower ther municipalities only) 1			
1 U Image: Control star coll during the year (lower tite municipalities only) 2. Bedictions of face coll during the year (lower tite municipalities only) 1 Cash collections: Current year's tax 1 Person years (law 1 Decisions: Subtrant Decisions: Subtrant Previous years (law 1 Decisions: Subtrant Previous years (law 1 Previous years (law 1 Previous years (law 1 Previous years (law 1 Previous years (law 2 Previous (law (law (law (law (law (law (law (law			27,137
. Reduction of lax roll during the year (lower tire manicipalities only) 16 1.100, 1.1000, 1.100, 1.100, 1.100, 1.100, 1.100, 1.100, 1.100,	Employee benefits	15 84,089	5,052
1. Reductions of ac rule during the set (hower (see municipalities only) 1 <td></td> <td></td> <td></td>			
Gale callections: 14 5.44 Previous years' tax 17 7.47 Previous years' tax 18 16.47 Procurst allowed 20 19 The adjustments under section 421, 441 and 42 of the functional Act 20 10 - encounder from speer furm intercel moultiple accounts 20 10 - encounder from speer furm intercel moultiple accounts 20 10 - encounder from speer furm intercel moultiple accounts 20 10 - encounder from speer furm intercel moultiple accounts 20 10 - encounder from speer furm intercel mountiple accounts 20 10 - encounder from speer furm intercel mountiple accounts 20 10 - encounder from speer furm intercel mountiple accounts 20 10 - encounder from speer furm intercel mountiple accounts 20 10 - encounder from speer furm intercel mountiple accounts 20 10 - encounder from speer furm intercel mountiple accounts 20 10 - encounder from speer furm intercel mountiple accounts 20 10 - encounder from speer furm intercel mountiple accounts 20 10 -	2. Deductions of the control devices the control devices the control devices the control of the little control of		Ş
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Production and intervent: 10 5. Substrail 10 Descent subset 20 20 20 The adjustments under section 421, 411 and 422 of the Municipal Act 25 20 20 - ecoverable from space and under grant on accuss is including econos subset is including econos inc			1,340,160 49,915
Subotal 19 1.465. Tax alutametrix under section 42, 44 and 44 of the functional Accurss 29 20 - recoverable from specific from specif			16,288
Tax diputenets under section 21, 441 and 42 of the Municipal Act 9 - recoverable from sport hor 90 - offer ratio 90 - offer ratio 90 - offer ratio 90 - recoverable from sport hor 90 - offer ratio 90 - coverable from sport hor 90 - recoverable fro			1,406,363
- recoverable from sport tor 99 - recoverable from sport tor 90 - advance - recoverable from sport tor - advance - recoverable from sport tor - advance 90 - advance 90 <td< td=""><td>Discounts allowed</td><td>20</td><td>-</td></td<>	Discounts allowed	20	-
- recoverable from stoch boards 9 - Transfers for Xx size and Xx registron accounts 26 - Transfer for Xx size and Xx registron accounts 28 - Transfer for Xx size and Xx registron accounts 28 - Transfer for Xx size and Xx registron accounts 28 - Transfer for Xx size and Xx registron accounts 28 - - deferrals - - - - coverable from sport Municipal Act 9 - - - incoverable from sport Municipal Act 9 - - - incoverable from sport Municipal Act 9 - - - - incoverable from sport Municipal Act 9 - - - - - incoverable from sport Municipal Act 9 -	- recoverable from general municipal accounts	25	-
Track and a set law and service registration accounts 2 The Municipal Eldrify Resident's Asstance Act - reducts 2 Tare rife it to issome services and shalled person under turious Acts 9 - deferrals 9 - concretitions 9 - and collabor 9 - concretitions 9 - recoverable from specific municipal accounts 95 - recoverable from specific municipal accounts 96 - ecoverable from should base accounts 97 - onductial properties 96 </td <td></td> <td></td> <td>-</td>			-
The Municipal Elder's Resident's Additionate Act reductions retrorts 27 The Municipal Elder's Resident's Additionate persons and disblated persons under various Acts including sections 38 - deferrals 32 - deferrals 33 - concellations 34 - encourable charities under section 4/2,1 of the Municipal Act 35 - recoverable from apporties 36 - recoverable from sporties 30 - recoverable from sporties 30 <			-
-refinds 28 Tar relief to be income seniors and disabled persons under various Acts including sectors 37.3 of the Municipal Act 93 - deferratis 93 - cancellations 94 - cancellations 95 - cancellations 94 - recoverable from upper ter 96 - interratis 97 - recoverable from upper ters 97 - interration of funder subsection 441.0 of the Municipal Act 97 - interration of funder subsection 441.01 of the Municipal Act 97 - interration of funder subsection 441.01 of the Municipal Act 91 - interration of funder subsection 441.01 of the Municipal Act 91 - interration of funder subsection 441.01 of the Municipal Act 91 - interration of funder subsection 441.01 of the Municipal Act 91 - interration of funder subsection 441.01 of the Municipal Act 91 - interration of funder subsection 441.01 of the Municipal Act 91			-
Tare cleif to low income sensions and disabled persons under various Acts including sectors 73 of the Municipal Act 92 - cancellations 94 - cancellations 94 - cancellations 94 - cancellations 94 - cancellations 95 - cancellations 94 - recoverable from upper tise 95 - recoverable from topot tar 95 - recoverable from topot tar 96 - recoverable from topot tar 96 - recoverable from topot tar 96 - recoverable from topot tar 97 - recoverable from topot tar 99 - recoverable from topot tar 99 - recoverable from topot tar 90			· ·
incluing section 273 of the Municipal Act - defarmats - cancellations - other Rebates to digible charles under section 42.1 of the Municipal Act - recoverable from spenral municipal accounts - recoverable fr		20	
- cancellations - other - concernations - other - concernations - other Rebates to tightle chritiss under section 42.1 of the Municipal Act - recoverable from agneral municipal accounts - recoverable from	including section 373 of the Municipal Act		
- other 94 Rebates to eligible charities under section 42.1 of the Municipal Act 95 - - recoverable from spenal municipal accounts 95 - - recoverable from school boards 97 - Rebates under school boards 97 - Rebates under school boards 97 - Rebates under school boards 97 - - commercial properties 98 - - industrial properties 98 - - industrial properties 98 - - data set written off under subsection AU1() of the Municipal Act 98 - - data deded to the tax roll for collection purposes only 30 1.4 Baciness taxes written off under subsection AU1() of the Municipal Act 30 1.4 - data dede for 1986 (lower tier municipalities only) 32 1.9 Interim billings: Number of installment (YYYMOD) 33 19.960. - Due date of first installment (YYYMOD) 33 19.960. 34 - Supplementary taxes levied with 1999 due date 37 - - 5. projected capital expenditures and long term financing requirements as at December 31 </td <td>- deferrals</td> <td>92</td> <td>-</td>	- deferrals	92	-
Rebates to eligible charities under section 442.1 of the Municipal Act 95	- cancellations	93	-
Rebates to eligible charities under section 42.1 of the Municipal Act 95 - - recoverable from upper tile 95 - - recoverable from upper tile 97 - - recoverable from upper tiles 98 - - industrial properties 30 1 - industrial properties - - - in 2000 - - - in 199 - - - -	- other		-
	Rebates to eligible charities under section 442.1 of the Municipal Act		
- recoverable from school boards 97 - Rebates under section 442.2 of the Municipal Act 98 - - commercial properties 99 - - industrial properties 99 - - mounts added to the tax roll for collection purposes only 30 1,1 Business taxes written off under subsection 441(1) of the Municipal Act 81 - 4. Tax due dates for 1998 (lower tier municipalities only) 1 - - Interim bitlings: Number of installment (YYYMMDD) 32 11,960,3 Due date of first installment (YYYMMDD) 33 119,960,3 - Due date of first installment (YYYMMDD) 33 19,960,3 - - Due date of first installment (YYYMMDD) 34 - - - Due date of first installment (YYYMMDD) 36 19,960,3 -		95 -	-
Rebates under section 422.2 of the Municipal Act	- recoverable from upper tier	96 -	-
- commercial properties 98 - industrial properties 99 - industrial properties 99 - Total reductions 29 Amounts added to the tax roll for collection purposes only 30 Basiness taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) 1 Interim billings: Number of installment (YYYMMDD) Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 34 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 financing requirements as at December 31 1 in 1999 5 1 in 2000 5 2 3 in 2001 60 - - in 2002 61 - - in 2003 61 - -	- recoverable from school boards	97 -	-
- industrial properties			
Total reductions 80 1 Amounts added to the tax roll for collection purposes only 30 1,1 Business taxes written off under subsection 411(1) of the Municipal Act 30 1,1 Business taxes written off under subsection 411(1) of the Municipal Act 81 1 4. Tax due dates for 1998 (lower tier municipalities only) 1 1 1 Interim billings: Due date of first installment (YYYM0D) 32 19,980, Due date of first installment (YYYM0D) 33 19,980, 34 Due date of first installment (YYYM0D) 34 19,980, 35 Due date of first installment (YYYM0D) 35 19,980, 35 19,980, Due date of first installment (YYYM0D) 34			-
Total reductions 29 1,406; Amounts added to the tax roll for collection purposes only 30 1,1 Business taxes written off under subsection 441(1) of the Municipal Act 81	- industrial properties		-
Amounts added to the tax roll for collection purposes only 30 1,1 Business taxes written off under subsection 441(1) of the Municipal Act 81 1 4. Tax due dates for 1998 (lower tier municipalities only) 1 1 Interim billings: Number of installments 31 1 Due date of first installment (YYYYMMDD) 33 19,980; Final billings: Number of installment (YYYMMDD) 33 19,980; Due date of first installment (YYYMMDD) 33 19,980; 34 Due date of first installment (YYYMMDD) 33 19,980; 34 19,980; Supplementary taxes levied with 1999 due date 33 19,980; 34 19,980; 34 19,980; 34 19,980; 34 19,980; 34 19,980; 34 19,980; 34 19,980; 34 19,980; 34 19,980; 34 19,980; 35 19,980; 34 19,980; 35 19,980; 35 19,980; 36 19,980; 37 36 19,980; 37 37 37 37 37 37 37 37 36 37			-
Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first installment (YYYYMMDD) 32 19,980,1 Due date of first installment (YYYYMMDD) 33 19,980,1 Due date of first installment (YYYYMMDD) 33 19,980,1 Due date of first installment (YYYYMMDD) 34			
4. Tax due dates for 1998 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first installment (YYYYMMDD) 33 19,980, Due date of first installment (YYYYMMDD) 33 19,980, Due date of first installment (YYYYMMDD) 34 34 Due date of first installment (YYYYMMDD) 35 19,980, Due date of first installment (YYYYMMDD) 36 19,980, Due date of first installment (YYYYMMDD) 36 19,980, Supplementary taxes levied with 1999 due date 37 5 5. Projected capital expenditures and long term financing requirements as at December 31 forecast not yet approved by submitted to th 0.M.B. or Council 0.M.B. or Council Estimated to take place 1 2 3 4 in 1999 5 - - - in 2000 59 - - - in 2001 60 - - - in 2002 61 - - - in 2003 62 - - -	and the second		, ,
4. Tax due dates for 1998 (lower tier municipalities only) 31 31 Interim billings: Number of first installment (YYYMMDD) 32 19,980, Due date of first installment (YYYMMDD) 33 19,980, Due date of first installment (YYYMMDD) 33 19,980, Due date of first installment (YYYMMDD) 34 34 Due date of first installment (YYYMMDD) 35 19,980, Due date of first installment (YYYMMDD) 36 19,980, Due date of first installment (YYYMMDD) 35 19,980, Due date of last installment (YYYYMDD) 36 19,980, Supplementary taxes levied with 1999 due date 37 36 5. Projected capital expenditures and long term financing requirements as at December 31 50 1 2 3 4 Estimated to take place 1 2 3 4 0.M.B. or Council 0.M.B. or Coun	Amounts added to the tax roll for collection purposes only		1,803
Interim billings: Number of installments 31 Due date of first installment (YYYYMMDD) 32 19,980, Due date of first installment (YYYYMMDD) 33 19,980, Final billings: Number of installment (YYYYMMDD) 35 19,980, Due date of first installment (YYYYMMDD) 35 19,980, Supplementary taxes levied with 1999 due date 37 36 Supplementary taxes levied with 1999 due date 37 37 5. Projected capital expenditures and long term financing requirements as at December 31 100 57 Estimated to take place 1 2 3 4 in 1999 32 3 4 3 in 2001 60 - - - in 2002 61 - - - in 2003 62 - - - -			
Due date of first installment (YYYYMMDD) 32 19,980, Due date of last installment (YYYYMMDD) 33 19,980, Final billings: Number of installments 34			1,803
Due date of last installment (YYYYMMDD) 33 19,980,4 Final billings: Number of installments 34 35 Due date of first installment (YYYYMMDD) 35 19,980,4 36 19,980,4 Supplementary taxes levied with 1999 due date 37 37 37 5. Projected capital expenditures and long term financing requirements as at December 31 1000 term financing requirements 34 37 Estimated to take place 1 2 3 4 in 1999 2 3 4 in 2001 59 - - - in 2001 60 - - - in 2002 61 - - - in 2003 62 - - - -	Business taxes written off under subsection 441(1) of the Municipal Act		1,803
Final billings: Number of installments 34 Due date of first installment (YYYYMMDD) 35 19,980, Due date of last installment (YYYYMMDD) 36 19,981, Supplementary taxes levied with 1999 due date 37 5 5. Projected capital expenditures and long term financing requirements as at December 31 37 5 Long term financing requirements as at December 31 Estimated to take place 1 2 3 4 in 1999 5	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only)	81	1,803
Due date of first installment (YYYYMMDD) 35 19,980,0 Due date of last installment (YYYYMMDD) 36 19,981,0 Supplementary taxes levied with 1999 due date 37 5 5. Projected capital expenditures and long term financing requirements as at December 31 10,000 1000 term financing requirements Estimated to take place 1 2 3 4 in 1999 5 1 2 3 4 in 2000 5 - - - - in 2001 60 - - - - in 2002 61 - - - - in 2003 62 - - - -	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD)	81 31 32	1,803 - 1 2 19,980,320
Due date of last installment (YYYYMMDD) 36 19,981, \$ Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements approved by by of Concil Estimated to take place 1 2 3 4 5 in 1999 58 -	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)	81 31 32 33	1,803 - 1 2 19,980,320 19,980,615
Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place 1 2 3 4 in 1999 in 2001 in 2002 in 2002 in 2003 61	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments	81 31 32 33 34	1,803 - 1 2 19,980,320 19,980,615 2
Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements submitted but not forecast not ye gross expenditures approved by the 0.M.B. or Council 1.0.M.B. or Council 0.M.B. or Council 1.0.M.B. or Co	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD)	81 31 32 33 34 35	1,803 - 1 2 19,980,320 19,980,615 2 19,980,930
5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements approved by submitted but not expenditures 5. Projected capital expenditures as at December 31 Iong term financing requirements approved by the 0.M.B. Submitted to the 0.M.B. O.M.B. or Council 0.M.B. or Council 0.M.B. or Council 0.M.B. Submitted to the 0.M.	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD)	81 31 32 33 34 35	1,803 - 1 19,980,320 19,980,615 2 19,980,930 19,981,116
financing requirements as at December 31 Interm financing requirements Interm financing requirements Interm financing requirements approved by gross submitted but not per paproved by or Concil forecast not ye submitted to th O.M.B. or Council Estimated to take place 1 2 3 4 in 1999 58 - - - in 2000 59 - - - in 2001 60 - - - in 2002 61 - - - in 2003 62 - - -	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD)	81 31 32 33 34 35 36	1,803 - 1 <u>19,980,320</u> 19,980,615 <u>2</u> 19,980,930 19,981,116
Iong term financing requirementsapproved by grosssubmitted but not yet approved by O.M.B. or Councilforecast not yet submitted to the O.M.B or CouncilEstimated to take place1234in 199958in 200059in 200160in 200261in 200362	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD)	81 31 32 33 34 35 36	1,803 - 1 2 19,980,320 19,980,615 2 19,980,930 19,981,116 \$
Estimated to take place1234in 199958in 200059in 200160in 200261in 200362	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term	81 31 32 33 34 35 36	1,803 - 1 19,980,320 19,980,615 2 19,980,930 19,981,116 \$
gross the O.M.B. or Concil yet approved by O.M.B. or Council submitted to the O.M.B. or Council Estimated to take place 1 2 3 4 in 1999 58 - - - - in 2000 59 - 0.4 - - in 2001 60 - 0.4 - - in 2002 61 - 0.4 - - in 2003 62 - 0.4 - -	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term	81 31 32 33 34 35 36 37	1,803 - 1 <u>19,980,320</u> 19,980,615 <u>2</u> 19,980,930 19,981,116 \$ -
Image: State place Image: 1 minipage 2 minipage 3 minipage 4 minipage in 1999 58 -	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term	81 31 32 33 34 35 36 37 20 20 20 20 20 20 20 20 20 20 20 20 20	1,803 - 1 <u>1</u> <u>19,980,320</u> <u>19,980,930</u> <u>19,981,116</u> <u>5</u> - nents
S S S in 1999 58 - - in 2000 59 - - in 2001 60 - - in 2002 61 - - in 2003 62 - -	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term	81 31 32 33 34 35 36 37 37 10ng term financing requiren approved by submitted but not gross the 0.M.B. yet approved by	1,803 - - 1 2 19,980,320 19,980,615 2 19,980,930 19,981,116 \$ - -
in 1999 58 - - - in 2000 59 - - - in 2001 60 - - - in 2002 61 - - - in 2003 62 - - -	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term	81 31 32 33 34 35 36 37 Submitted but not submitted but not the O.M.B. submitted but not the O.M.B. submitted but not the O.M.B. or Council	1,803 - 1 1 19,980,320 19,980,615 2 19,980,930 19,981,116 \$ - -
in 2000 59 - - - in 2001 60 - - - - in 2002 61 - - - - in 2003 62 - - - -	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31	81 31 32 33 34 35 36 37 Submitted but not submitted but not yet approved by yet approved by or Concil 0.M.B. or Council 1 2 3 3 3 4 3 3 3 4 3 3 4 3 3 4 3 3 4 3 3 4 3 3 3 4 3 3 3 4 3 3 3 4 3 3 3 4 3 3 3 4 3 3 3 4 3 3 3 3 3 3 3 3 3 3 3 3 3	1,803
in 2001 60 - - - in 2002 61 - - - in 2003 62 - - -	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31	81 31 32 33 34 35 36 37 37 Submitted but not submitted but not yet approved by submitted but not yet approved by or Concil 1 2 3 5 5 5 5 5 5 5 5 5 5 5 5 5	1,803
in 2002 61 - - in 2003 62 - -	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999	81 31 32 33 34 35 36 37 37 1 2 3 5 5 5 5 5 5 5 5 5 5 5 5 5	1,803
in 2003 62	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000	81 31 32 33 34 35 36 37 37 37 37 37 37 37 37 37 37	1,803
Total 63	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 2000 in 2001 in 2001 	81 31 32 33 34 35 36 37 37 1 2 3 58	1,803
	Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001 in 2002	81 31 32 33 34 35 36 37 37 37 37 37 37 37 37 37 37	1,803 1 1 2 19,980,320 19,980,615 2 19,980,930 19,980,930 19,981,116 \$

ality

STATISTICAL DATA	
For the year ended December 31, 1998.	

Wyoming V

				-	balance of fund	loans outstanding
					1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end				82	-	-
7. Analysis of direct water and sewer billings as at December 31						
			number of residential	1998 billings residential	all other	computer use
			units	units	properties	only
Water			1	2 \$	3 \$	4
In this municipality	39	•	724	129,172	35,260	
In other municipalities (specify municipality)	10				-	
	40 41		-	-	-	-
	42	-	-	-	-	-
-	43	3	-	-	-	-
-	64	4	-	-	-	-
			number of residential units	1998 billings residential units	all other properties	computer use only
Sewer			1	2 \$	3 \$	4
In this municipality	44	4	724	184,715	40,228	
In other municipalities (specify municipality)	45	5		-	-	-
	46		-	-	-	-
-	47	7	-	-	-	-
	48	_	-	-	-	-
	65		-	-	-	-
					water	sewer
Number of residential units in this municipality receiving municipal water					1	2
and sewer services but which are not on direct billing				66	-	-
8. Selected investments of own sinking funds as at December 31				other		
			own municipality	municipalities, school boards	Province	Federal
			1	2	3	4
			\$	\$	\$	\$
Own sinking funds	83	3	-	-	-	-
9. Borrowing from own reserve funds						1
					1	\$
Loans or advances due to reserve funds as at December 31					84	10,000
					84	10,000
10. Joint boards consolidated by this municipality					84	10,000
				contribution	this municipality's	
			total board	contribution from this	this municipality's share of total municipal	for computer
			expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
10. Joint boards consolidated by this municipality				from this	this municipality's share of total municipal	for computer
	53		expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
10. Joint boards consolidated by this municipality name of joint boards	53	_	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer use only
10. Joint boards consolidated by this municipality name of joint boards		4	expenditure 1 \$ -	from this municipality 2 \$ -	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	4 5 6	expenditure 1 \$ - -	from this municipality 2 5 - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55	4 5 6	expenditure 1 5	from this municipality 2 5 - - -	this municipality's share of total municipal contributions 3 % - - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	4 5 6	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	4 5 6	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	4 5 6	expenditure 1	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	4 5 6	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown revitalization,	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	4 5 6	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	4 5 6	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56	4 5 7	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57	4 5 7 7	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 </td><td></td><td>expenditure 1 \$ </td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 		expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70</td><td></td><td>expenditure 1 \$ </td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70		expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 </td><td>4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7</td><td>expenditure 1 \$ </td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 	4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71</td><td>4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7</td><td>expenditure 1 \$ </td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71	4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72</td><td>4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72	4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71</td><td>4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7</td><td>expenditure 1</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71	4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	expenditure 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1999 1 \$</td><td>4 5 7 7 3 9 9 1 1 2</td><td>expenditure</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 1999 1 \$	4 5 7 7 3 9 9 1 1 2	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1999 1</td><td>4 5 7 7 3 9 9 1 1 2</td><td>expenditure</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 1999 1	4 5 7 7 3 9 9 1 1 2	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 No long term financing necessary Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72 1999 1 \$	4 5 7 7 3 9 9 1 1 2	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1999 1 \$</td><td>4 5 7 7 3 9 9 1 1 2</td><td>expenditure</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 1999 1 \$	4 5 7 7 3 9 9 1 1 2	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1999 1 \$</td><td>4 5 7 7 3 9 9 1 1 2</td><td>expenditure</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 1999 1 \$	4 5 7 7 3 9 9 1 1 2	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 No long term financing necessary Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72 1999 1 \$	4 5 7 7 3 9 9 1 1 2	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -

ANALYSIS OF USER FEES

Municipality

Wyoming V

1 2 3 4 5 1 Each 29,966 0	program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
Subtal 1 Each 29,966 0 Each 29,966 0 Each 5,982 0 Image: Subtal Image: Subtal Image: Subtal Image: Subtal All other user fees 22 35,982			1	2			5
2 Each 5,982 0 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 10 14 15 16 17 18 19 10 11 16 <th></th> <th></th> <th></th> <th>\$</th> <th>\$</th> <th>\$</th> <th></th>				\$	\$	\$	
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3							
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8 <t< th=""><td></td><td></td><td>6</td><td></td><td></td><td></td><td></td></t<>			6				
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16 16 16 17 18 17 18 19 10 19 10 10 20 10 10 Subtotal 21 35,948 All other user fees 22 35,785							
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18 18 19 19 20 10 20 10 10 Subtotal 21 35,948 All other user fees 22 35,785							
19 19 19 20 20 35,948 All other user fees 22 35,785							
20 35,948 All other user fees 22 35,785							
Subtotal 21 35,948 All other user fees 22 35,785							
All other user fees 22 35,785							
L Lotal 73	All other user fees						
		Total	23			71,733	

Wyoming V

Municipality

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Municipal Act												
			residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7			
No. of years of the program	(#)	1	-		-	-	-	-	-			
Cross class funding (1=Yes; 0=No)		2	-			I	I					
Properties increasing: No. of properties affected within class	(#)	3	-	-	-	-	-	-	-			
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-			
Minimum threshold amount: - dollar value	<i>(</i> †)	_										
- per cent value	(\$) (%)	5	-	-	-	-	-	-	-			
Phase-in rate	(%)	7	-	-	-	-	-	-	-			
Properties decreasing:	(4)	Γ										
No. of properties affected within class Total adjustments for the year	(#) (\$)	8 9	-		-	-	-	-	-			
- dollar value	(\$)	10	-	-	-	-	-	-	-			
- per cent value	(%)	11	-	-	-	-	-	-	-			
Phase-in rate	(%)	12	-	-	-	-	-	-	-			
		-	large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5					
No. of years of the program	(#)	13		-	-	-	-					
Cross class funding (1=Yes; 0=No) Properties increasing:		14						l				
No. of properties affected within class	(#)	15	-	-	-	-	-					
Total adjustments for the year	(\$)	16	-	-	-	-	-					
Minimum threshold amount: - dollar value	(\$)	17	-	-	-	-	-					
- per cent value	(\$) (%)	18	-	-	-	-	-	•				
Phase-in rate	(%)	19	-	-	-	-	-	1				
Properties decreasing: No. of properties affected within class	(#)											
Total adjustments for the year	(#) (\$)	20 21	-	-	-	-	-					
Minimum threshold amount:												
- dollar value	(\$)	22	-	-	-	-	-					
- per cent value Phase-in rate	(%) (%)	23 24	-	-	-							
	(%)	24	-	-	-	-	-	J				
2. Rebate programs under section 442.2 of the Munic	ipal Act		commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial				
No. of years of the program	(#)	25	- 1	2	3	4	5	6				
Total no.of properties in class	(#)	26	-	-	-	-	-	-				
No. of properties affected within class	(#)	27	-	-	-	-	-	-				
Total adjustments for the year	(\$)	28	-	-	-	-	-	-				
Minimum threshold amount: - dollar value	(\$)	29	-	-	-	-	-	-				
- per cent value	(¥) (%)	30	-	-	-	-	-	-				
Assessment value to qualify:												
- minimum - maximum	(\$) (\$)	31 32	-	-		-	-	-				
	(\$)	52		-								
3. 2.5% Capping programs under section 447.1 of the	Municip	al Act										
	mannerp		multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7			
Total no. of properties in class	(#)	33	-	-	-	-	-	-				
Properties increasing: No. of properties affected within class	(#)	34	-	-	-	-	-	-	-			
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-			
Properties decreasing: No. of properties affected within class	(#)	<u>,</u>										
Total adjustments for the year	(#) (\$)	36 37	-	-	-	-	-	-	-			
	,	L										
 4. 10/5/5 Capping program and Maximum Taxes progr 	ram unde	r sect	ion 447.35 of the A multi- residential 1	Aunicipal Act commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7			
Total no. of properties in class	(#)	38	-	-	-	-	-	-	-			
Budgetary levy change	(%)	39	-	-	-	-	-	-	-			
Properties increasing: No. of properties affected within class	(#)	40	-	-	-							
Total tax increase phase-ins for year	(*)	40 41	-	-		-	-	-	-			
Total tax adjustments for the year	(\$)	42	-	-	-	-	-	-	-			
Properties decreasing:	(#)]_,										
No. of properties affected within class Percentage used to determine	(#)	43	-	-	-	-	-	-	-			
decrease phase-in	(%)	44	-	-	-	-	-	-	-			
Total tax decrease phase-ins for year	(\$)	45	-	-	-	-	-	-	-			
Total tax adjustments for the year	(\$)	46	-	-	-	-	-	-	-			