MUNICIPAL CODE: 16014

MUNICIPALITY OF: Woodville V

Municipality

### ANALYSIS OF REVENUE FUND REVENUES

Woodville V

**1** 3

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION Taxation from schedule 2LTxx		Γ			I	
or requisitions from schedule 2UT		1	556,978	170,274	179,379	207,325
Direct water billings on ratepayers own municipality		2	103,021	-		103,021
other municipalities		3	-	-	_	-
Sewer surcharge on direct water billings own municipality		4	-		-	-
other municipalities		5	-	-		-
	ubtotal	6	659,999	170,274	179,379	310,346
		-				
Canada		7	-	-	-	-
Canada Enterprises Ontario		8	2,980	555	-	2,425
The Municipal Tax Assistance Act		9	3,463	1,692		1,771
The Municipal Act, section 157		10	-	-	-	
Other		11	-	-	-	-
Ontario Enterprises						
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
Su	ubtotal	18	6,443	2,247	-	4,196
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	26,000			26,000
Special Transition Assistance		63	7,005			7,00
Special Circumstances Fund		64	· ·			-
Municipal Restructuring Fund		65	· ·		_	-
		61	-		_	-
Su	ubtotal	69	33,005			33,005
REVENUES FOR SPECIFIC FUNCTIONS		<b>—</b>				
Ontario specific grants		29	4,888			4,888
Canada specific grants		30	2,887			2,887
Other municipalities - grants and fees		31	25,257		-	25,257
Fees and service charges		32	169,403		-	169,40
	ubtotal	33	202,435			202,435
		<b>—</b>				
Trailer revenue and licences		34	· ·			-
Licences and permits		35	· · ·	-	-	-
Rents, concessions and franchises		36			-	-
Fines Penalties and interest on taxes		37 38	9,619		-	- 0.610
Investment income - from own funds		39	450		-	9,619
- other		40	6,962		-	6,962
Donations		70	0,902		-	0,902
Sales of publications, equipment, etc		42	3,423		-	3,423
Contributions from capital fund		43	-		-	-
Contributions from reserves and reserve funds		44	20,000		-	20,000
Contributions from non-consolidated entities		45	32,086		-	32,086
		46	-		-	
		47				-
		48			-	-
Su	ubtotal	50	72,540	-	-	72,54
TOTAL RE		51	974,422	172,521	179,379	622,522

PUR	LYSIS OF TAXATION - OWN POSES		Woodville V				<b>2LT - OP</b> 41
Levy Code	e year ended December 31, 1998. Levy Purpose 2	RTC/ RTQ 3		Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
1	General	СТ	Commercial - Full Occupied	0	1,716,390	0.6246	10,721
1	General	CU	Commercial - Excess Land	0	265,760	0.5091	1,353
1	General	СХ	Commercial - Vacant Land	0	23,500	0.5091	120
1	General	FT	Farmland - Full Occupied	0	271,700	0.1358	369
1 1	General General	IX RT	Industrial - Vacant Land Residential/Farm - Full Occupied	0	30,000 30,264,590	0.708	212 164,397
I	General	KI		0	30,204,390	0.5452	104,397
		-					
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Municipality

			Municipality			_	
	LYSIS OF TAXATION - OWN		Woodville V				2LT - OP
PUR	POSES		Woodville V				41
For the	year ended December 31, 1998.					•	
Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment -	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
		1					
3300			Total supplementary taxes				1,288
4000			Subtotal levied by tax rate				178,460
	Local Improvements						
	Sewer and water service charges						
	Sewer and water connection charges Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
	Waste management collection charges						22,184
	Business improvement area						,
	Railway rights-of-way						
	Utility transmission and utility corridors						
3000							6,681
3100			Subtotal special charges on tax bill				28,865
3200			Total own purpose taxation				207,325

#### ANALYSIS OF TAXATION -

#### SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality		
	Woodville V	

2LT - SB

For the year ended December 31, 1998.				Dis	tribution by Purpos	e	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	139,217	136,556	-	2,661	-
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	312	312	-	-	-
Managed Forest		0.115000	-	-	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	139,529	136,868	-	2,661	-
Subtotal Commercial		Г	38,045	33,275	-	4,770	-
Subtotal Industrial			571	499	-	72	-
Pipeline	Γ	-	-	-	-	-	-
Other		-	-	-	-	-	-
Supplementary Taxes	-		1,234	1,234	-	-	-
Subtotal levied by tax rate			179,379	171,876	-	7,503	-
Railway rights-of-way		Γ	-	-	-	-	-
Utility transmission / distribution corridor			-	-	-	-	-
				-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes			179,379	171,876	Γ	7,503	
Total school board purposes			179,379	1/1,0/0	-	7,503	-

## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

**2UT** 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	oecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													 
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

#### ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

#### Woodville V

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	7,631
Protection to Persons and Property						
Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	14,095
Emergency measures	Subtotal	6 7	-	-	-	- 14,095
Transportation services						
Roadways		8	2,888	2,887	2,899	1,288
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
<b>F</b>	Subtotal	15	2,888	2,887	2,899	1,288
Environmental services Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	5,163
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	5,163
Health Services Public Health Services						
		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals Ambulance Services		26 27		-		-
Cemeteries		27	-	-		
		20		-	-	-
	Subtotal	30	-	-	-	
Social and Family Services	Subtotal	- -				
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Social Housing		90		-		
Recreation and Cultural Services Parks and Recreation		37	2,000	-	19,729	139,754
Libraries		38	-	-	2,629	-
Other Cultural		39	-	-	-	-
	Subtotal	40	2,000	-	22,358	139,754
Planning and Development		⊢				
Planning and Development		41	-	-	-	1,100
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	372
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	-	-	-	1,472
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	4,888	2,887	25,257	169,403

Woodville V

Municipality

# ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	64,391	16,827	51,292	13,561		18,335	127,730
Protection to Persons and Property								
Fire	2	-	9,450	2,787	-	23,596	-	35,83
Police Conservation Authority	3	-	-	45,397	-	-	-	45,39
Protective inspection and control	4	- 5,562	-	- 1,760	-	1,509	-	1,509
Emergency measures	6	-	-	-			-	
Line geney measures	Subtotal 7	5,562	9,450	49,944	-	25,105	-	90,06
		,		,				,
Transportation services Roadways	8	-	-	8,632	-	-	-	8,63
Winter Control	9	-	-	9,696	-	-	-	9,69
Transit	10	-	-	-			-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	18,540	2,155	-	-	20,69
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-
	Subtotal 15	-	-	36,868	2,155	-	-	39,023
Environmental services			I T	Т	Т	Т	Т	
Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System	17 18	- 9,354	- 10 121	- 70,611	- 3,259		- 18,335	- 111,680
Waterworks System Garbage Collection	18	9,354	- 10,121	15,408	3,259	-	18,335	111,680
Garbage Disposal	20	-	-	-	-	11,308	-	11,308
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
	Subtotal 23	9,354	10,121	86,019	3,259	11,308	18,335	138,390
Health Services								
Public Health Services	24	-	-	-	-	1,000	-	1,000
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28 29		-	-		•	-	-
	29 Subtotal 30			-	-	1,000	-	- 1,000
Social and Family Services	Jubrotai Ju	-	-	-		1,000	-	1,00
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Social Housing	90	-	-	-			-	
Social Housing	90	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	33,193	-	143,774	27,762	-	-	204,729
Libraries	38	-	-	2,834	-	-	-	2,834
Other Cultural	39	-	-	-	-	-	-	
Disasting and Dave Service	Subtotal 40	33,193	-	146,608	27,762	-	-	207,563
Planning and Development Planning and Development	41	-	-	-	-	450	-	450
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	326	-	-	-	32
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46	-	-	-	-	-	-	-
	Subtotal 47	-	-	326	-	450	-	77
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	112,500	36,398	371,057	46,737	37,863	-	604,55

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

Woodville V

			1 \$
		Г	•
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing Contributions from Own Funds			
Revenue Fund		2	23,613
Reserves and Reserve Funds		3	8,783
	Subtotal	4	32,396
Long Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program Other Ontario Housing Programs		10	
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs	1	12	-
Serial Debentures		13	
Sinking Fund Debentures Long Term Bank Loans		14 15	-
Long Term Reserve Fund Loans		16	
		17	-
Construction of the construction	Subtotal * 1	18	-
Grants and Loan Forgiveness Ontario	2	20	3,600
Canada	2	21	-
Other Municipalities		22	-
Other Financing	Subtotal 2	23	3,600
Prepaid Special Charges	2	24	-
Proceeds From Sale of Land and Other Capital Assets	2	25	-
Investment Income From Own Funds	2	26	-
Other		27	-
Donations	2	28	7,500
		30	2,204
		31 32	- 9,704
		33	45,700
Applications			
Own Expenditures Short Term Interest Costs		34	_
Other		35	53,310
	Subtotal	36	53,310
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities			
Unconsolidated Local Boards		37 38	-
Individuals		39	-
	Subtotal 2	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Yea		42 43	53,310
Amount Reported in Line 43 Analysed as Follows:			7,010
Unapplied Capital Receipts (Negative)		44	-
To be Recovered From: - Taxation or User Charges Within Term of Council	2	45	
- Proceeds From Long Term Liabilities		46	7,610
- Transfers From Reserves and Reserve Funds	4	47	-
		48 40	-
	. See Ommances Capital Outlay (Onexpended Capital Findicing) 2	49	7,610
* - Amount in Line 18 Raised on Behalf of Other Municipalities	1	19	-
			-

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

#### Woodville V

		$\rightarrow$		CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	5,365
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3	•	-		· ·
Protective inspection and control		4 5	-	-		-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	-
Transportation services						
Roadways		8	-	-	-	-
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11 12	•	•	-	- 2,15!
Air Transportation		13	-	-	-	
		14	-	-	-	-
	Subtotal	15	-	-	-	2,155
Environmental services						
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	3,600	-	-	5,25
Garbage Collection		19 20	•	•	· ·	-
Garbage Disposal Pollution Control		20	-	-	-	-
		22	-	-		-
	Subtotal	- F	3,600	-	-	5,259
Health Services			-,			-,
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
	Subtotal	29 30	•	•	· ·	-
Social and Family Services	Subtotal	30	-	-	-	-
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37	-	-		33,32
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	33,32
Planning and Development						
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	- 7 21(
Agriculture and Reforestation Tile Drainage and Shoreline Assistance		44 45	-	•		7,210
		45 46	-	-	-	-
	Subtotal	-	-	-	-	7,210
Electricity	22200001	48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	3,600	-	-	53,310

#### Municipality

## ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Woodville V

			\$
General Government		1	-
Protection to Persons and Property Fire		2	64,850
Police		3	-,05
Conservation Authority		4	
Protective inspection and control		5	-
Emergency measures		6	
	Subtotal	7	-
Transportation services			
Roadways		8	-
Winter Control		9	-
Transit		10	-
Parking		11	-
Street Lighting		12	-
Air Transportation		13	-
		14	-
Environmental convisor	Subtotal	15	-
Environmental services Sanitary Sewer System		16	-
Storm Sewer System		17	
Waterworks System		18	<u>_</u>
Garbage Collection		19	66,47
Garbage Disposal		20	-
Pollution Control		21	
		22	_
	Subtotal		-
Health Services			
Public Health Services		24	66,47
Public Health Inspection and Control		25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
		29	-
	Subtotal	30	-
Social and Family Services			
General Assistance		31	-
Assistance to Aged Persons		32	-
Assistance to Children		33	-
Day Nurseries		34	-
		35	-
		36	-
Social Housing		90	-
Recreation and Cultural Services Parks and Recreation			
		37	-
Libraries		38	-
Other Cultural		39	-
Planning and Development	Subtotal	40	-
Planning and Development		41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
		46	-
		47	-
Electricity		48	-
Gas		49	-
Telephone		50	-
	Total		-

Municipality

#### ANALYSIS OF LONG TERM

Γ

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Woodville V

		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and consolidated entities		
:To Ontario and agencies		1 -
: To Canada and agencies		2 -
: To other		<b>3</b> 131,323
	Subtotal	4 131,323
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others		
:Ontario		6 -
:School boards		7 -
:Other municipalities		8 -
Less: Ontario Clean Water Agency debt retirement funds	Subtotal	9 -
- sewer		10 -
- water		11 -
Own sinking funds (actual balances)		
- general		12 -
- enterprises and other		13 -
	Subtotal	14 -
	Total	15 131,323
Amount reported in line 15 analyzed as follows: Sinking fund depentures		
Sinking fund debentures		16 -
Instalment (serial) debentures		17 66,473
Long term bank loans Lease purchase agreements		18 44,850 19 -
		20 -
Mortgages Ontario Clean Water Agency		20 -
Long term reserve fund loans		23 20,000
		24 -
2. Total debt payable in foreign currencies (net of sinking fund holdings)		\$
U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		28 -
		\$
		ş
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds		29 -
Ontario Clean Water Agency - sewer		30 -
- water		31 -
		\$
4. Actuarial balance of own sinking funds at year end		32 -
		L
		\$
5. Long term commitments and contingencies at year end		
Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans - initial unfunded		24
		34 -
- actuarial deficiency Total liability for own pension funds		35 -
- initial unfunded		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Council, as the case may be		
- hospital support		39 -
- university support		40 -
- leases and other agreements		41 -
Other (specify)		42 -
		43 -
	Total	44 - 45 -
	Τοται	<sup>-</sup>

Municipality

#### ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998.

						total outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects 7. 1998 Debt Charges				49	-		-
7. 1998 Debt Charges						principal	interest
						1	2
Recovered from the consolidated revenue fund						\$	\$
- general tax rates					50	21,000	5,27
<ul> <li>special are rates and special charges</li> <li>benefiting landowners</li> </ul>					51 52	-	-
- user rates (consolidated entities)					53	5,127	4,99
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57		-
					56	-	-
					58 59	-	-
				Total	78	26,127	10,27
							- /
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt		recoverable	e from the	recovera	ble from	recovera	ble from
		consolidated i			e funds		ited entities
	-	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
1000	(0	\$	\$	\$	\$	\$	
1999	60						\$
	61	11,498	7,955	-	-	-	-
2000	61 62	11,895	7,197	-	-	-	-
2000 2001	62	11,895 12,321	7,197 6,411	-	-	-	-
2000 2001 2002		11,895 12,321 12,778	7,197 6,411 5,955	-	-	-	-
2000 2001 2002 2003	62 63	11,895 12,321	7,197 6,411	-	-	-	-
2000 2001 2002 2003 2004 - 2008	62 63 64	11,895 12,321 12,778 13,267	7,197 6,411 5,955 5,825	· · ·		-	-
2000 2001 2002 2003 2004 - 2008 2009 onwards	62 63 64 65	11,895 12,321 12,778 13,267 49,564	7,197 6,411 5,955 5,825 14,799	· · ·		-	-
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	62 63 64 65 79 69 70	11,895 12,321 12,778 13,267 49,564 20,000	7,197 6,411 5,955 5,825 14,799 1,500	- - - - - -			- - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 -	7,197 6,411 5,955 5,825 14,799 1,500 -		- - - - - - -		- - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement for	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -				· · · · · · · · · · · · · · · · · · ·
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement for	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -				· · · · · · · · · · · · · · · · · · ·
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement for	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -				· · · · · · · · · · · · · · · · · · ·
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fu 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -				
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1999	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -			- - - - - - - - - - - - - - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1999 2000	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -			- - - - - - - - - - - - - - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -			- - - - - - - - - - - - - - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2002	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -			- - - - - - - - - - - - - - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2002	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -			- - - - - - - - - - - - - - - - - - -	1 25,00
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -			- - - - - - - - - - - - - - - - - - -	1 25,000 25,
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -			- - - - - - - - - - - - - - - - - - -	1 25,00
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -			- - - - - - - - - - - - - - - - - - -	1 25,00 25,00 25,00 25,00 100,00 interest
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -			- - - - - - - - - - - - - - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70 71	11,895 12,321 12,778 13,267 49,564 20,000 - -	7,197 6,411 5,955 5,825 14,799 1,500 - -			- - - - - - - - - - - - - - - - - - -	

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Woodville V

**9LT** 13

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		163,936	1,153	165,089	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	_	-	-	-	_	-	-
Transit rate	3	ſ	-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		5,152	37	5,189	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		2,247	-	2,247	-	-	-	-	-	-
Subtotal levied by tax rate general	11	1	171,335	1,190	172,525	170,274	-	2,247	-	172,521 -	3
Special purpose levies Water	12		_	-	-	-	_	_	-	_	
Transit	13		-	_	-	-	-	-	-	-	-
Sewer	14	-	-	-	-	-	-	-	-	-	_
Library	15		-	-	-	-	-	-	-	-	-
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	-	-	-	-	-	
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	- 1	-
Total region or county	22	1	171,335	1,190	172,525	170,274	-	2,247	-	172,521 -	3

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Woodville V

**9LT** 

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62 -	117	170,641	1,234	-	171,875	171,876	-	-	171,876 -	116
	63	-	-	-	-	-	-	-	-	-	-
French Language Public DSB (specify)											
	64	-	-	-	-	-	-	-	-	-	-
	65	-	-	-	-	-	-	-	-	-	-
English Language Catholic DSB (specify)											
	93	4	7,503	-	-	7,503	7,503	-	-	7,503	4
	94	-	-	-	-	-	-	-	-	-	-
French Language Catholic DSB (specify)											
	95	-	-	-	-	-	-	-	-	-	-
	96	-	-	-	-	-	-	-	-	-	-
Total school boards	36 -	113	178,144	1,234	-	179,378	179,379	-	-	179,379 -	112

Municipality

## CONTINUITY OF RESERVES AND RESERVE FUNDS

Woodville V

**10** 

			1 \$
Balance at the beginning of the year		1	196,94
Revenues Contributions from revenue fund		2	23,12
Contributions from capital fund		3	-
Development Charges Act		67	-
Lot levies and subdivider contributions		60	-
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	1,00
- other		6	7
		9	20,00
		10	-
		11	-
		12	-
	Total revenue	13	44,19
Expenditures			
Transferred to capital fund		14	8,78
Transferred to revenue fund		15	20,00
Charges for long term liabilities - principal and interest		16	-
		63	
		20	-
		21	
	Total expenditure	22	28,78
			20,70
Balance at the end of the year for:			
Reserves		23	164,28
Reserve Funds		24	48,07
	Total	25	212,36
Analysed as follows:			
Reserves and discretionary reserve funds:			
Working funds		26	77,95
Contingencies		27	-
Ontario Clean Water Agency funds for renewals, etc			
- sewer		28	-
- water		29	-
Replacement of equipment		30	-
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	-
- roads		35	-
- sanitary and storm sewers		36	-
- parks and recreation		64	32,87
- library		65	-
- other cultural		66	-
- water		38	2,00
- transit		39	-
- housing		40	-
- industrial development		41	
- other and unspecified		42	71,47
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	-
		52	
		53	
		54	
Obligatory reserve funds:			
Development Charges Act		68	4,03
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	24,03
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
-		55	-
 			-
		56 57	-

Municipality

#### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

l

Woodville V

**11** 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets			f	In chartered banks
Cash		1	139,733	150
Accounts receivable				
Canada		2	505	
Ontario		3	7,063	
Region or county		4	-	
Other municipalities		5	6,923	
School Boards		6	-	portion of taxes
Waterworks		7	7,577	receivable for
Other (including unorganized areas)		8	72,094	business taxes
Taxes receivable				
Current year's levies		9	50,134	
Previous year's levies		10	18,904	298
Prior year's levies		11	12,894	173
Penalties and interest		12	6,408	117
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	2,167	portion of line 20
Capital outlay to be recovered in future years		19	131,323	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	-	-
-	Total	21	455,725	
		L		

Municipality

#### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Woodville V

				portion of loans no
				from chartered ban
Current Liabilities Temporary loans - current purposes		22		
		22	-	· · · · ·
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities				
Canada		26	5,319	
Ontario		27	13,425	
Region or county		28	14,586	
Other municipalities		29	1,737	
School Boards		30	-	
Trade accounts payable		31	57,902	
Other		32		
Other current liabilities		33	6,190	
		55	0,170	
let leng tegen lishiliting				
Net long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	64,850	
- special area rates and special charges		35	-	
- benefitting landowners		36		
			-	
- user rates (consolidated entities)		37	66,473	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-,	
Reserves and reserve funds		41	212,361	
Accumulated net revenue (deficit)				
General revenue		42	49,546	
Special charges and special areas (specify)				
		43	-	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	- 8,939	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	1
		52	-	
		53	-	
		54		
		55	-	
Region or county		56		
School boards		57		
Jnexpended capital financing / (unfinanced capital outlay)		58	- 7,610	
	Total	59	455,725	

Municipality

#### STATISTICAL DATA

-					
For	the	year	ended	December	<sup>-</sup> 31, 1998.

Woodville V

For the year ended December 31, 1998.					
					1
1. Number of continuous full time employees as at December 31 Administration				ار ا	2
Non-line Department Support Staff				1	2
Fire				2	
Police				4	-
Transit				5	-
Public Works				6	-
Health Services				7	-
Homes for the Aged				8	-
Other Social Services				9	-
Parks and Recreation				10	-
Libraries Planning				11 12	-
r commig			Total	12	- 2
			Total	continuous full	2
				time employees December 31	
				1	other 2
2. Total expenditures during the year on:				\$	\$
Wages and salaries			14	4 53,554	46,850
Employee benefits			15	5 6,452	5,644
					1
<ol> <li>Reductions of tax roll during the year (lower tier municipalities only)</li> </ol>					\$
Cash collections: Current year's tax				16	511,149
Previous years' tax				17	48,796
Penalties and interest				18	8,436
			Subtotal	19	568,381
Discounts allowed				20	-
Tax adjustments under section 421, 441 and 442 of the Municipal Act - recoverable from general municipal accounts				25	747
- recoverable from upper tier				25 90	716 643
- recoverable from school boards				91	767
Transfers to tax sale and tax registration accounts				26	-
The Municipal Elderly Residents' Assistance Act - reductions				27	-
- refunds				28	-
Tax relief to low income seniors and disabled persons under various Acts including section 373 of the Municipal Act					
- deferrals				92	-
- cancellations				93	-
- other				94	-
Debates to slightly showing under costion 442.4 of the Municipal Act				2 %	
Rebates to eligible charities under section 442.1 of the Municipal Act - recoverable from general municipal accounts			95		_
- recoverable from upper tier			96		-
- recoverable from school boards			97	- 7	-
Rebates under section 442.2 of the Municipal Act					
- commercial properties				98	-
- industrial properties				99 80	-
		Total reductions		29	570,507
					-
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act				30 81	-
business taxes written on under subsection 441(1) of the municipal Act					
4. Tay due dates for 1998 (lower ties municipalities and a)					1
Tax due dates for 1998 (lower tier municipalities only)     Interim billings: Number of installments				31	2
Due date of first installment (YYYYMMDD)				32	19,980,330
Due date of last installment (YYYYMMDD)				33	19,980,630
Final billings: Number of installments				34	2
Due date of first installment (YYYYMMDD)				35	19,980,930
Due date of last installment (YYYYMMDD)				36	19,981,130
Supplementary taxes levied with 1999 due date				37	\$
				57	
5. Projected capital expenditures and long term					
financing requirements as at December 31			1	torm financing	monts
			long approved by	term financing require submitted but not	ments forecast not yet
		gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
		expenditures	2	3	0.м.в ог социси 4
Estimated to take place		ŝ	ŝ	\$	\$
in 1999		58 900,00		-	-
in 2000		<b>59</b> 924,25	-	-	-
in 2001 in 2002		60 - 61 -	-	· ·	
in 2002		61 -	-	-	-
			1	4	
	Total	<b>63</b> 1,824,25	- 0	-	-

	Municipality				_
		Woodville V	,		12
STATISTICAL DATA		woodville			17
For the year ended December 31, 1998.					
				balance of fund	loans outstanding
				1	2
6. Ontario Home Renewal Plan trust fund at year end			82	\$	\$
6. Ontario nome kenewai Pian trust fund at year end			82		-
7. Analysis of direct water and sewer billings as at December 31					
		number of residential	1998 billings residential	all other	computer use
		units	units	properties	only
Water		1	2 \$	3 \$	4
In this municipality	39	293	103,021	-	
In other municipalities (specify municipality)	l l l l l l l l l l l l l l l l l l l				
	40	-	-	-	-
	41 42	· ·	-	-	-
	42	-	-	-	-
	64	-	-	-	-
	Γ	number of	1998 billings		
		residential units	residential units	all other properties	computer use only
Sewer	-	1	2	3	4
In this municipality	44	-	\$ -	\$ 	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46	-	-	-	-
	47 48	-	-	-	-
	65		-	-	-
	L			water	sewer
				1	2
Number of residential units in this municipality receiving municipal water					
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
			other		
		own municipality	municipalities, school boards	Province	Federal
	Γ	1	2	3	4
Own sinking funds	83	\$	\$	\$	\$
	03	-			
9. Borrowing from own reserve funds					1 \$
Loans or advances due to reserve funds as at December 31				84	i
Estans of advances due to reserve funds as at becember 51				04	21,000
10. Joint boards consolidated by this municipality					
10. Joint boards consolidated by this municipanty					
			contribution	this municipality's share of	for
		total board	from this	total municipal	computer
	F	expenditure 1	municipality 2	contributions 3	use only 4
		\$	\$	%	-
name of joint boards					
	53 54	-	-	-	-
	54	· ·	-	-	-
	56	-	-	-	-
	57	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council					
		tile drainage, shoreline assist-			
		ance, downtown revitalization,	other	other	
		electricity gas, telephone	submitted to O.M.B.	submitted to Council	total
	Г	1	2	4	3
		\$	\$	\$	ş
Approved but not financed as at December 31, 1997	67	-	-	-	-
Approved in 1998	68	•	-	-	-
Financed in 1998 No long term financing necessary	69 70	· ·	-	-	-
Approved but not financed as at December 31, 1998	71	-	-	-	-
Applications submitted but not approved as at Decemeber 31, 1998	72		-	-	-
12. Forecast of total revenue fund expenditures	1999	2000	2004	2002	2003
	1999	2000	2001 3	2002 4	2003 5
	\$	\$	\$	\$	\$
	73 612,000	612,000	612,000	612,000	612,000
13. Municipal procurement this year					
				1	2
					\$

Total construction contracts awarded
Construction contracts awarded at \$100,000 or greater

#### ANALYSIS OF USER FEES

Municipality

Woodville V

1         2         \$           1         Hour         70           2         Square foot         0           3	3 \$ 100 1	4 \$ 117,251 13,194	5 0 per square f
1Hour702Square foot0	100	117,251	
2 Square foot 0			
2 Square foot 0			
	1	13,194	per square f
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20		120 117	
Subtotal 21		130,445	
All other user fees 22		38,958	
Total 23		169,403	]

Woodville V

Municipality

#### PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Mun	icipal Act			multi-		office	shopping	parking lots/	
			residential 1	residential 2	commercial 3	buildings 4	centres 5	vacant land 6	industrial 7
No. of years of the program	(#)	1		-	-	-	-	-	-
Cross class funding (1=Yes; 0=No)		2	-						
Properties increasing:									
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year Minimum threshold amount:	(\$)	4		-	-	-	-	-	-
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	8	-	-	_	-	_	-	
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial	farmland	managed forest	pipeline	new multi- residential		
		-	1	2	3	4	5	I	
No. of years of the program	(#)	13			-		· .		
Cross class funding (1=Yes; 0=No) Properties increasing:		14							
No. of properties affected within class	(#)	15			-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount:		Ţ							
- dollar value	(\$) (%)	17	-	-	-	-	-		
- per cent value Phase-in rate	(%) (%)	18 19			-				
Properties decreasing:	(**)	.7	-	-	-				
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-			
Minimum threshold amount: - dollar value	(\$)	22		-	-				
- per cent value	(%)	22		· · ·	-				
Phase-in rate	(%)	24	-	-	-	-	-		
No. of years of the program	(#)	25	commercial 1 -	buildings 2	centres 3	vacant land 4	industrial 5	industrial 6	]
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year	(\$)	28	-	-	-	-	-	-	
Minimum threshold amount: - dollar value	(\$)	29			-	-	-		
- per cent value	(\$) (%)	30	-						
Assessment value to qualify:	()								
- minimum	(\$)	31	-	-	-	-	-	-	1
- maximum	(\$)	32	-	-	-	-	-	-	İ
3. 2.5% Capping programs under section 447.1 of the	he Municip	al Act							
			multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
Total no. of properties in class	(#)	33	- 1	2	3 -	4	5	6	7
Properties increasing:	(#)	33	-	-	-	-	-	-	-
No. of properties affected within class	(#)	34	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	36	-	-	-				
Total adjustments for the year	(*)	36 37	-	-	-	-	-	-	-
4. 10/5/5 Capping program and Maximum Taxes pro	ogram unde	er sect	ion 447.35 of the <i>N</i>	lunicipal Act					
			multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	38	1		- 3	4	- -	0 -	-
Budgetary levy change	(%)	39		-	-	-			-
Properties increasing:		Γ							
No. of properties affected within class	(#)	40	-	-	-	-	-	-	-
Total tax increase phase-ins for year	(\$) (\$)	41	-	-	-	-	-	-	-
Total tax adjustments for the vest	(\$)	42	-	-	-	-	-	-	-
Total tax adjustments for the year Properties decreasing:					1		-	-	-
Total tax adjustments for the year Properties decreasing: No. of properties affected within class	(#)	43	-	-	-	-	-	-	
Properties decreasing: No. of properties affected within class Percentage used to determine	(#)	43	-	-	-	-	-		
Properties decreasing: No. of properties affected within class Percentage used to determine decrease phase-in	(%)	44	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class Percentage used to determine		Ē							-