MUNICIPAL CODE: 6009

MUNICIPALITY OF: Vanier C

ANALYSIS OF REVENUE FUND REVENUES

Municipality

Vanier C

1 3

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION			Ŷ	Ļ	Ļ	Ŷ
Taxation from schedule 2LTxx		Г				
or requisitions from schedule 2UT		1	20,876,941	10,398,737	6,495,437	3,982,767
Direct water billings on ratepayers own municipality		2	-	-		-
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	762,537	-		762,537
other municipalities		5	-	-		-
	Subtotal	6	21,639,478	10,398,737	6,495,437	4,745,304
PAYMENTS IN LIEU OF TAXATION		_				
Canada		7	60,402	22,179	-	38,223
Canada Enterprises		8	-	-		-
Ontario The Municipal Tax Assistance Act		9		-		-
The Municipal Act, section 157		10	-			-
Other		11	-	-		-
Ontario Enterprises			-	-		-
Ontario Housing Corporation		12	292,464	187,968	34,206	70,29
Ontario Hydro		13	-	-	-	
Liquor Control Board of Ontario		14	25,711	18,114	-	7,592
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	10,824	3,972	-	6,852
	Subtotal	18	389,401	232,233	34,206	122,962
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	-			-
Special Transition Assistance		63				-
Special Circumstances Fund		64	-			-
Municipal Restructuring Fund		65	-			-
		61	-			-
	Subtotal	69	-			-
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	1,061,366			1,061,366
Canada specific grants		30	1,700			1,70
Other municipalities - grants and fees		31	581,998			581,998
Fees and service charges		32	243,577			243,57
	Subtotal	33	1,888,641			1,888,64
OTHER REVENUES						
Trailer revenue and licences		34	-			-
Licences and permits		35	325,329	-	-	325,329
Rents, concessions and franchises		36	351,113			351,11
Fines		37	368,224			368,224
Penalties and interest on taxes		38	418,967			418,96
Investment income - from own funds		39	432,113			432,113
- other		40	-			-
Donations		70	2,239			2,239
Sales of publications, equipment, etc		42	-			-
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	-			-
Contributions from non-consolidated entities		45	-			-
		46	-			-
		47	-			-
		48	-			-
	Subtotal	50	1,897,985	-	-	1,897,98
TOTAL	REVENUE	51	25,815,505	10,630,970	6,529,643	8,654,892

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Vanier C

Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
	General		4 Commercial - Full Occupied	5	7 76,847,595	8 0.848	9 651,668
	General		Commercial - Full Occupied Commercial - Excess Land	0	8,764,600	0.848	52,027
1	General		Commercial - Vacant Land	0	1,942,000	0.5557	10,792
	General		Office Building - Full Occupied	0	31,209,960	1.0248	319,840
1	General		Office Building - Excess Land	0	957,220	0.7173	6,866
1	General		Industrial - Full Occupied	0	91,350	0.9719	888
1	General		Industrial - Excess Land	0	1,612,750	0.6317	10,188
1	General		Multi-Residential - Full Occupied	0	77,298,675	1.0118	782,108
1	General	PT	Pipeline - Full Occupied	0	972,000	0.4906	4,769
1	General	RT	Residential/Farm - Full Occupied	0	454,178,945	0.4331	1,967,049
1	General		Shopping Centre - Full Occupied	0	7,052,455	0.7054	49,748
1	General	SU	Shopping Centre - Excess Land	0	1,719,925	0.4938	8,493
		<u> </u>		<u> </u>			
		+					
		+					
		+					
				-			
		1					
		1		1			
		1		1			
		1		1			
		1		1			
		1		1			
		1		1			
		1		l			
		1					
		1		1			
		1		1			
		1		Ī			
		L					
		1					
		1					

			Municipality			_		
	LYSIS OF TAXATION - OWN POSES		Vanier C			2LT - 0		
For the	year ended December 31, 1998.					-		
Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9	
	_		·	-	-	-	-	
						1		
3300			Total supplementary taxes				3,967	
4000			Subtotal levied by tax rate				3,868,403	
2200	Local Improvements							
	Sewer and water service charges							
	Sewer and water connection charges							
	Fire service charges							
	Minimum tax (differential only)							
	Municipal drainage charges							
	Waste management collection charges						114 264	
2900 3400	Business improvement area Railway rights-of-way						114,364	
3400	Utility transmission and utility corridors							
3000								
3600								
3100			Subtotal special charges on tax bill				114,364	
3200			Total own purpose taxation				3,982,767	

ANALYSIS OF TAXATION -

SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality	
Vanier C	2LT - SB 48

For the year ended December 31, 1998.							
				Dis	stribution by Purpos	e	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	2,089,223	662,614	183,151	347,204	896,254
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	355,574	136,184	20,144	58,875	140,371
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	-	-	-	-	-
Managed Forest		0.115000	-	-	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	2,444,797	798,798	203,295	406,079	1,036,625
		_					
Subtotal Commercial		L	3,977,159	2,302,139	179,768	1,068,264	426,988
		F					
Subtotal Industrial		L	42,579	24,646	1,925	11,437	4,571
Pipeline		1.930700	18,766	10,863	848	5,041	2,014
Other		-	-	-	-	-	-
Supplementary Taxes		_	12,136	8,344	301	1,777	1,714
Subtotal levied by tax rate		L	6,495,437	3,144,790	386,137	1,492,598	1,471,912
		Г					
Railway rights-of-way		_	-	-	-	-	-
Utility transmission / distribution corridor		_	-	-	-	-	_
 Subtotal special charges on tax bills			-	-	-	-	-
Subtotal special charges on tax DIIIS		L	-	-	-	-	-
Total school board purposes		Γ	6,495,437	3,144,790	386,137	1,492,598	1,471,912

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	oecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

Vanier C

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	861,000	-	-	12,427
Protection to Persons and Property						
Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	150,741	-	3,581	9,012
Emergency measures		6	-	-	-	-
	Subtotal	7	150,741	-	3,581	9,012
Transportation services						
Roadways		8	5,110	1,700	466,609	143,72
Winter Control		9		-	103,962	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-		-
		14				
-	Subtotal	15	5,110	1,700	570,571	143,72
Environmental services	Subtotal	15	5,110	1,700	570,571	143,72
Sanitary Sewer System		16	-	-		
Storm Sewer System		17		-	6,306	
Waterworks System		18		-	-	
		19	-			
Garbage Collection			-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-		-
		22	-	-	-	-
	Subtotal	23	-	-	6,306	-
Health Services						
Public Health Services		24	-	-		-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	3,886	-	-	59,34
Libraries		38	40,629	-	-	4,25
Other Cultural		39	-	-	-	-
	Subtotal	40	44,515	-	-	63,59
lanning and Development						
Planning and Development		41	-	-	-	14,81
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	1,540	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-		-
	Subtotal	47	-	-	1,540	14,81
lectricity	2.2.364	48	-	-	-	-
Gas		40		-		
Felephone		49 50	-	-	-	-
receptione	- - •	50				
	Total	51	1,061,366	1,700	581,998	243,57

Vanier C

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	782,631	-	868,132	566,756	-	-	2,217,519
Protection to Persons and Property								
Fire	2		-	1,641,281	-	-	-	1,641,28
Police Conservation Authority	3	285,410	-	77,153	-	-	-	362,56
Protective inspection and control	5		-	126,792	678	-	-	296,45
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	454,398	-	1,845,226	678	-	-	2,300,30
Transportation services								
Roadways	8	624,820	-	425,085	341,566	-	-	1,391,47
Winter Control	9	57,898	-	304,304	-	-	-	362,202
Transit	10		-	-	-	-	-	-
Parking Street Lighting	11	· · · · · ·	-	49,834	-	-	-	77,84
	12		-	112,819	-	-	-	112,81
Air Transportation	13 14		-	-	-	-	-	-
	Subtotal 15		-	892,042	341,566	-	-	1,944,33
Environmental services					,			,,
Sanitary Sewer System	16		-	154,386 -	174,124	-	-	- 1
Storm Sewer System	17	· · · · · ·	-	15,811	77,967	-	-	97,804
Waterworks System	18		-	-	-	-	-	-
Garbage Collection	19	,	-	8,799	-	-	-	45,252
Garbage Disposal Pollution Control	20 21		-	- 148		-		- 1.01.
	21		-	-	-	-	-	1,914
	Subtotal 23		-	179,144 -	96,157	-	-	144,96
Health Services				.,	, -			
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25		-	-	-	-	-	-
Hospitals	26		-	-	-	-	-	-
Ambulance Services	27		-	-	-	-	-	-
Cemeteries	28		-					-
	Subtotal 30		-	-	-	-	-	
Social and Family Services	Subtotal St			-	-	-		
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34		-	-	-	-	-	-
	35		-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Social Housing	90	-	-	-	-	-		
Recreation and Cultural Services								
Parks and Recreation	37	697,207	-	419,556	70,109	-	-	1,186,872
Libraries	38	· · · · · ·	-	34,199	61,280	-	-	287,183
Other Cultural	39		-	-	-	-	-	-
Planning and Development	Subtotal 40	888,911	-	453,755	131,389	-	-	1,474,055
Planning and Development	41	179,018	274,882	8,939	25,125	-	-	487,964
Commercial and Industrial	42	15,430	-	61,139	3,393	-	-	79,962
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	26,872	-	-	-	26,872
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46		-	-	-	-	-	
	Subtotal 47		274,882	96,950	28,518	-	-	594,798
Electricity	48		-	-	-	-	-	-
Gas	49 50		-	-	-	-	-	-
Telephone			-	-	-	-	-	
	Total 51	3,093,099	274,882	4,335,249	972,750	-	-	8,675,98

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

Vanier C

			1 \$
		г	Ŷ
Infinanced capital outlay (Unexpended capital financing) at the beginning of the year		1 -	26,000
ource of Financing Contributions from Own Funds Revenue Fund			
Reserves and Reserve Funds		2	150,325
Reserves and Reserve Funds	Subtotal	4	391,373 541,698
ong Term Liabilities Incurred Central Mortgage and Housing Corporation		5	
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
	Subtotal *	18	-
Grants and Loan Forgiveness Ontario		20	
Canada		20 21	
Other Municipalities		22	
other municipatities	Subtotal	22	
Other Financing		23	-
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income		F	
From Own Funds		26	-
Other		27	-
Donations		28	-
		30	-
		31	-
	Subtotal	32	-
	Total Sources of Financing	33	541,698
Applications			
Own Expenditures Short Term Interest Costs		34	-
Other		35	541,698
ouer	Subtotal	36	541,698
ransfer of Proceeds From Long Term Liabilities to:			541,070
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	-
	Subtotal	40	-
ransfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	Total Applications	42	541,698
Infinanced Capital Outlay (Unexpended capital financing) at the End of the Year	r	43 -	26,000
mount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:		Γ	
- Taxation or User Charges Within Term of Council		45 ·	26,000
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49 ·	26,000
		, . F	
 Amount in Line 18 Raised on Behalf of Other Municipalities 		19	

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

Vanier C

				CAPITAL GRANTS		TOTAL
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	197,14
Protection to Persons and Property		Γ				
Fire		2	-	-	-	-
Police Conservation Authority		3 4	-		· ·	-
Protective inspection and control		5	-	-		1,15
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	1,15
Transportation services						
Roadways		8	-	-	-	154,46
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	-	-	-
		12 13	-	•	· ·	-
Air Transportation		14	-	-	-	-
	Subtotal	15	-	-	-	154,46
Environmental services						
Sanitary Sewer System		16	-	-	-	137,19
Storm Sewer System		17	-	-	-	28,03
Waterworks System		18	-	-		-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-		-
Pollution Control		21	-	-	-	-
	California	22	-	-	-	-
Health Services	Subtotal	23	-	-	-	165,23
Public Health Services		24	-	-	-	
Public Health Inspection and Control		25	-	-	-	
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-		-	
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	23,20
Libraries Other Cultural		38 39	-	•	-	-
Other Cultural	Subtotal	_	-	-	-	23,20
Planning and Development	Subtotal	40		-		23,20
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	48
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
	e :	46	-	-	-	-
	Subtotal	_	-	-	-	48
Electricity Gas		48 49	-	-	-	-
Gas Telephone		49 50	-		-	-
. etephone	Total		-			- 541,69

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Vanier C

			\$
General Government		1	-
Protection to Persons and Property Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
	Subtotal	7	-
Transportation services			
Roadways		8	-
Winter Control		9	-
Transit		10	-
Parking Stored Linkson		11	-
Street Lighting		12	-
Air Transportation		13	-
		14	-
Environmental services	Subtotal	15	-
Sanitary Sewer System		16	-
Storm Sewer System		17	<u>-</u>
Waterworks System		18	<u>-</u>
Garbage Collection		19	
Garbage Disposal		20	-
Pollution Control		21	-
		22	-
		23	-
Health Services			
Public Health Services	:	24	-
Public Health Inspection and Control	:	25	-
Hospitals	:	26	-
Ambulance Services	:	27	-
Cemeteries	:	28	-
	:	29	-
	Subtotal	30	-
Social and Family Services			
General Assistance		31	-
Assistance to Aged Persons		32	-
Assistance to Children		33	-
Day Nurseries		34	-
		35	-
6		36	-
Social Housing		»o	-
Recreation and Cultural Services Parks and Recreation		37	-
Libraries		38	
Other Cultural		39	-
		40	
Planning and Development		Ĩ	
Planning and Development		¥1	-
Commercial and Industrial		12	348,07
Residential Development		43	-
Agriculture and Reforestation		14	-
Tile Drainage and Shoreline Assistance		45	-
		16	-
	Subtotal	17	-
Electricity		18	348,07
Gas		19	-
Telephone		50	-
	Total	51	-

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Vanier C

		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and consolidated entities		
:To Ontario and agencies		1 -
: To Canada and agencies		2 -
: To other		3 -
	Subtotal	4 -
Plus: All debt assumed by the municipality from others		5 1,500,000
Less: All debt assumed by others		.,,
:Ontario		6 -
:School boards		7 .
:Other municipalities		8 -
	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds	Jubrotat	-
- sewer		10 -
- water		11 -
Own sinking funds (actual balances)		
- general		12 1,151,927
- enterprises and other		13 -
		14 1,151,927
		14 1,151,927 15 348,073
Amount reported in line 15 analyzed as follows:	Total	15 346,073
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16 348,073
-		
Instalment (serial) debentures		17 -
Long term bank loans		
Lease purchase agreements		19 -
Mortgages	:	- 20
Ontario Clean Water Agency	:	- 22
Long term reserve fund loans	:	23 -
	:	- 24
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		2
U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		26 -
		27 -
- par value of this amount in		- 28
		\$
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds	:	29 77,935
Ontario Clean Water Agency - sewer	:	- 30
- water	:	31 -
		\$
4. Actuarial balance of own sinking funds at year end		32 1,151,927
A. Actualiai balance of own shiking futus at year enu		1,131,727
		\$
5. Long term commitments and contingencies at year end		\$
Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans		
- initial unfunded		34 -
- actuarial deficiency		35 -
Total liability for own pension funds		
- initial unfunded		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
		-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be		
- hospital support		39 -
		40 -
- university support		
- leases and other agreements		41 -
Other (specify)		42 -
		43 -
· ·		44 -
	Total	45 -

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

Vanier C

LIADILITIES AND COMMITMENTS						l	
For the year ended December 31, 1998.							
6. Ontario Clean Water Agency Provincial Projects					accumulated surplus (deficit)	total outstanding capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47 48	-	-	-
Sewer projects - for this municipality only - share of integrated projects				40		-	
7. 1998 Debt Charges				.,	Į		
-						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates					50	119,257	155,62
- special are rates and special charges					50	-	
- benefiting landowners					52	-	
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54		-
Recovered from unconsolidated entities					-		
- hydro					55 57		-
- gas and telephone					57	-	-
					58	-	
					59	-	-
				Total	78	119,257	155,62
Line 78 includes: Financing of one-time real estate purchase							
Other lump sum (balloon) repayments of long term debt					90 91	-	
8. Future principal and interest payments on EXISTING net debt					<i>,</i> ,	Į	
		recoverabl consolidated			able from e funds	recovera unconsolida	
	-	principal	interest	principal	interest	principal	interest
	Ī	1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1999	60	119,257	155,625	-	-	-	-
2000	61	119,257	155,625	-	-	-	-
2001	62	109,559	155,625	-	-	-	-
2002 2003	63 64	-	-	-	-	-	-
2003 - 2008	65	-	-	-	-	-	-
2009 onwards	79						
interest to be earned on sinking funds *	69	-	-		-	-	
Downtown revitalization program	70	-	-	-	-	-	-
Total	71	348,073	466,875	-	-	-	-
* Includes interest to earned on Ontario Clean Water Agency debt retirement funds	;						
9. Future principal payments on EXPECTED NEW debt							
							1
							\$
1999						72	-
2000						73	-
2001 2002						74 75	-
2002						75	
					Total		
10. Other notes (attach supporting schedules as required							
11. Long term debt refinanced:							
11. Long term debt refinanced:						principal	interest
11. Long term debt refinanced:						1	2
						1 \$	2 \$
11. Long term debt refinanced: Repayment of Provincial Special Assistance Other long term debt refinanced					92 93	1	2

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Vanier C

9LT 13

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1 \$	2 \$	3 \$	4 \$	5 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER		Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş
Included in general tax rate for upper tier purposes											
General levy	1		6,120,362	4,623	6,124,985	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3	-	1,599,709	809	1,600,518	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		1,833,481	1,655	1,835,136	-	-	-	-	-	-
	8		690,586	1,580	692,166	-	-	-	-	-	-
Payments in lieu of taxes	9		232,233	-	232,233	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	10,476,373	8,667	10,485,040	10,254,866	-	230,174	-	10,485,040	-
Special purpose levies Water	12		-	-	-	-	-	-	-	_	_
Transit	13		-	-	-	-	-	-	-	-	-
Sewer	14		-	-	-	-	-	-	-	-	-
Library	15		-	-	-	-	-	-	-	-	-
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	145,852	78	145,930	143,871	-	2,059	-	145,930	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-			-			-	-	-	-
Total region or county	22	-	10,622,225	8,745	10,630,970	10,398,737	-	232,233	-	10,630,970	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Vanier C

9LT 13

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	3,140,264	8,344	-	3,148,608	3,144,790	3,818	-	3,148,608	
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
	64	-	386,232	301	-	386,533	386,137	396	-	386,533	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	1,494,144	1,777	-	1,495,921	1,492,598	3,323	-	1,495,921	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	1,496,867	1,714	-	1,498,581	1,471,912	26,669	-	1,498,581	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	6,517,507	12,136	-	6,529,643	6,495,437	34,206	-	6,529,643	

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1998.

Municipality

Vanier C

			\$
Balance at the beginning of	the year	1	7,423,084
Revenues Contributions from reven	ue fund	2	822,42
Contributions from capita		3	
Development Charges Act		67	-
Lot levies and subdivider		60	28,72
Recreational land (the Pla	anning Act)	61	,
Investment income - from		5	245,01
	ther	6	-
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	1,096,16
· · · · · · · · · · · · · · · · · · ·			
Expenditures Transferred to capital fur	nd	14	391,37
Transferred to revenue fu		15	571,57
		16	-
	pilities - principal and interest		-
		63	•
		20	-
		21	-
	Total expenditure	22	391,37
Palance at the end of the w			
Balance at the end of the ye Reserves	ear for:	23	3,278,49
Reserve Funds		24	4,849,38
	Total	25	
and the fall success	local	25	8,127,87
Analysed as follows: Reserves and discretionary	reserve funds:		
Working funds		26	
Contingencies		27	2,561,58
<u> </u>			, ,
Ontario Clean Water Ager	ncy funds for renewals, etc		
- sewer		28	-
- water		29	
Replacement of equipmer	nt	30	296,25
Sick leave		31	-
Insurance		32	
Workers' compensation		33	
Capital expenditure - gen	eral administration	34	1,088,52
	oads	35	721,38
	anitary and storm sewers	36	1,485,08
	parks and recreation	64	378,63
		65	
			61,40
	ther cultural	66	
	vater	38	-
	ransit	39	•
	lousing	40	-
	ndustrial development	41	-
	ther and unspecified	42	25,00
Waterworks current purpo	oses	49	
Transit current purposes		50	-
Library current purposes		51	-
		52	-
		53	-
		54	-
Obligatory reserve funds:			
Development Charges Act		68	-
Lot levies and subdivider		44	146,10
Recreational land (the Pla	anning Act)	46	364,56
Parking revenues		45	951,69
Debenture repayment		47	47,62
Exchange rate stabilization	n	48	-
		55	-
		56	-
		57	-
	Total	58	8,127,87

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Vanier C

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets				in chartered banks
Cash		1	6,386,911	-
Accounts receivable			- , , .	
Canada		2	12,236	
Ontario		3	15,543	
Region or county		4	653,450	
Other municipalities		5	-	
School Boards		6	490,868	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	104,637	business taxes
Taxes receivable				
Current year's levies		9	1,374,818	
Previous year's levies		10	609,954	100,16
Prior year's levies		11	312,593	98,12
Penalties and interest		12	265,922	53,18
Less allowance for uncollectables (negative)		13 -	58,880	- 58,88
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	133,279	portion of line 20
Capital outlay to be recovered in future years		19	348,073	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	-	-
	Total	21	10,649,404	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Vanier C

LIABILITIES			portion of loans no
			from chartered bank
Current Liabilities Temporary loans - current purposes	22		
	22	-	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities Canada	26	1,332	
Ontario	27	30,504	
Region or county	28	21,450	
Other municipalities			
	29	11,839	
School Boards	30	-	
Trade accounts payable	31	1,622,384	
Other	32	-	
Other current liabilities	33	-	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	348,073	
- special area rates and special charges	35	-	
- benefitting landowners	36	-	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39	-	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	8,127,872	
Accumulated net revenue (deficit)		0,127,072	
General revenue	42	368,364	
Special charges and special areas (specify)			
	43	90,793	
	44	-	
	45	-	
	46		
 Consolidated local boards (specify)	40	-	
Transit operations	47	-	
Water operations	48		
		-	
Libraries	49	793	
Cemetaries	50	-	
Recreation, community centres and arenas	51	-	
	52	-	
	53	-	
	54	-	
	55	-	
Region or county	56	-	
School boards	57	-	
Unexpended capital financing / (unfinanced capital outlay)	58	26,000	
	Total 59		

Municipality

STATISTICAL DATA

For the year	ended	December	31,	1998.

Vanier C

Hearter Separater Separate							
Administration -							
spin the spont to th						_	
Inc. 1	Administration					1	4
Inc. 1	Non-Jino Dopartment Support Staff					2	20
Prior 9						2	20
Trait. 0	Fire					3	-
Trait. 0	Police					4	-
hdx: whe 9 2 Park and Reserves 9 2 1: Total expanditure, during the year art: 9 2 2: Total expanditure, during the year art: 9 2 2: Total expanditure, during the year art: 9 2 2: Total expanditure, during the year art: 9 2 2: Total expanditure, during the year art: 9 2 2: Addition of the ord of the tot of the molegatifics only 9 2 1: Addition of the ord of the tot of the molegatifics only 9 2 1: Addition of the ord of the tot of the molegatific only 9 2 1: Addition of the ord of the tot of the molegatific only 9 2 1: Addition of the ord of the tot of the molegatific only 9 2 1: Addition of the ord of the tot of the molegatific only 9 2 1: Addition of the ord of the tot of the molegatific only 9 2 1: Addition of the ord of the tot of the molegatific only 9 2 <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>						-	
Hands Torvice, there is the dig did Other is did register here is dis did register here is dis did register here is did register here						5	-
tiones to be aged Data and Brownines Data a	Public Works					6	21
tiones to be aged Data and Brownines Data a	Linelth Comrises					7	
Older Sociel Service Harars of Records Data and Records Analog 0 0 Analog Tatal 0 Tata and Records Analog 0 0 1 Tatal 0 1 Tatal 0 1 Tatal 0 1 Tatal 0 1 Total appenditures faving the year dover the manifoldsites only catal other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the manifold file only file other the manifold file only on the	Health Services					/	-
But actuality 10	Homes for the Aged					8	-
But actuality 10	Other Social Services					0	
Lorents 1 1 1 1 Teal 1 5 1 Teal 1 1 1 1 Teal 1 1 1 1 1 Teal 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td>						-	-
Horning road n 1 Total expenditures during the year on: Wages and starters (minute expenditures for the expenditures during the year on: Wages and starters (minute expenditures for the expenditures during the year on: Wages and starters (minute expenditures for the expenditures during the year on: Wages and starters (minute expenditures for the expenditures for the expenditures for the expenditures for the expenditures for the expenditures for the expenditure for the exp	Parks and Recreation					10	4
Horning road n 1 Total expenditures during the year on: Wages and starters (minute expenditures for the expenditures during the year on: Wages and starters (minute expenditures for the expenditures during the year on: Wages and starters (minute expenditures for the expenditures during the year on: Wages and starters (minute expenditures for the expenditures for the expenditures for the expenditures for the expenditures for the expenditures for the expenditure for the exp	Libraries					11	4
Total Total Total Total Total Total Total Total Total expenditures during the year on:							
2. Trail experiments auring the year on: Image: Status and in the pression of the reliable of the status and in the comparison of the reliable of the status and in the st	Planning					12	3
2. Total regarditures during the year one					Total	13	56
2. Total regarditures during the year one						continuous full	
Interface of the rest or:Interface of the rest or or:Interface of the rest of t							
Total expenditions during the year on: 1 1 Wigs and shares 16 2,151,17 240,11 Topologies bundles 16 2,151,17 240,11 Seconditions Carnoticities 16 44,2,48 13,15,05 Seconditions Carnoticities 17 15,15,17 240,11 15,15,17 Seconditions Carnoticities 17 15,15,17 15,15,17 15,15,17 Decourts allowed Saboral 19 22,12,12 15,17,17							othor
2. Total productions during the year on: 9 5 5 3. Exactless of the roll during the year (lower the municipalities only) 5 5 5 Call callections: Carront your the reverse year (lower the municipalities only) 5 5 Call callections: Carront your the reverse year (lower the municipalities only) 5 5 Call callections: Carront your the reverse year (lower the municipalities only) 16 202.22 Call callections: Carront your the reverse year (lower the municipalities only) 16 202.22 Call callections: Call reverse year (lower the municipalities only) 16 202.22 Call callections: Saboral 16 202.22 Call callections: 28 22.27 1 -recorrelation muscles and the reverse wear (lower (lower the municipalities only) 28 27.27 1 Call callections: 28 27.27 1 27.27 1 -recorrelation muscles and the reverse wear (lower (lower the municipalities only) 16 17.2 1 Call reverse wear (lower (lower the municipalities only) 16 17.2							
Ways and starts 14 2.23.107 2.01.107 Biplayee benefits 15 2.25.107 2.01.11 Starts and starts or and strands part start municipalities only 1 1 1 Call collections of Lar and during the yave (lawer ther municipalities only) 1 1 1 Call collections of Lar and starts and strands that during the yave (lawer ther municipalities only) 1 1 1 Call collections of Lar and Januard the Workpall Arc 1 1 1 1 - recorrelate from specific three increases that the workpall Arc 2 2 2 2 - recorrelate from specific three increases that the workpall Arc 2							
Employee hereoffs 1 44.0.49 11.10 Bedictions of lax roll during the year (over the municipalities only) 1	2. Total expenditures during the year on:					Ş	Ş
Employee hereoffs 1 44.0.49 11.10 Bedictions of lax roll during the year (over the municipalities only) 1	Wages and salaries					14 2.351.117	216,115
3. Reductions of fair rule during the year (lower tise municipalities only) 3. Reductions of fair rule during the year (lower tise municipalities only) Cath culticulus Cath culticulus Decount allowed Tas adjutents under section 101, 441 and 42 of the Municipal Act - reservable fram apport law	-						
	Employee benefits					15 446,249	31,321
							
1, Reductions of at xold during to your (low et ar maincipalities only) 1							
Calculations Current year's tax 95 15/30/20 Prevalues and interest 97 120/22 Discourts allowed 98 20/22/26 Discourts allowed 98 20/22/26 Discourts allowed 98 20/22/26 The adjatements and rescient 42, 41 and 42 of the Municipal Act 98 20/22/26 • recorrelate from spectre from sp							Ş
Calculations Current year's tax 95 15/30/20 Prevalues and interest 97 120/22 Discourts allowed 98 20/22/26 Discourts allowed 98 20/22/26 Discourts allowed 98 20/22/26 The adjatements and rescient 42, 41 and 42 of the Municipal Act 98 20/22/26 • recorrelate from spectre from sp	3. Reductions of tax roll during the year (lower tier municipalities only)						
Process part is a resource is intervent. 10 10.0000 10.202.2000 Subtrait 10 202.2000 202.2000 Procent is index scale is an intervent. 20 200.2000 Take alloarments under section 400, 401 and 402 af the Municipal Act - ecconnet the marger all multicipal accounts - entervents entertaines - ecconnet the marger are -						42	18 314 505
Products and interact 18 797-02 Discouts atlened 9 7022226 Discouts atlened 30 7022226 The Manipal Elden's feathers add the printion accounts 30 702 The Manipal Elden's feathers and diabet printion accounts 70 70 - catcollations 70 70 70	-						
Subtrant	Previous years' tax					17	1,537,132
Subtrant	Penalties and interest					18	379,229
Discussioned The adutaments we rection 421, 41 and 42 of the Numicipal Act - eccentrable from spare if - eccentrable if - eccentrable from spare if - eccentrable if - eccentrable from spare if - eccentrable if - eccentrabl					Subtotal		
Tax dipotentics under section 021, of 11 de Municipal Act 9 227, 00 - reconveable from spect liner 9 355, 27 - reconveable from school boardis 9 355, 27 Transfer from isone maint and diabed persons under spritus Acts 2 - - reconveable from school boardis 2 - - reconveable from school boardis 2 - - reconveable rome maint and diabed persons under spritus Acts 2 - - reconveable from school boardis 9 - - - offer 9 - - - - - offer 9 - <t< td=""><td></td><td></td><td></td><td></td><td>Jubiolai</td><td></td><td></td></t<>					Jubiolai		
- recoverable from gene time musicipal accounts 35 525.94 - recoverable from school boards 90 525.94 Transfers to task and name patiention accounts 28 - - recoverable from school boards 28 - - offermal - 28 - - - offermal - 28 - - - offermal - - - - - - offermal - - - - - - - - - - - -	Discounts allowed					20	-
- recoverable from gene time musicipal accounts 35 525.94 - recoverable from school boards 90 525.94 Transfers to task and name patiention accounts 28 - - recoverable from school boards 28 - - offermal - 28 - - - offermal - 28 - - - offermal - - - - - - offermal - - - - - - - - - - - -	Tax adjustments under section 421, 441 and 442 of the Municipal Act						
						25	257.040
- recoverable from school baseds 91 577.21 Transfers to zave and tar sequention accounts 20 - The Municipal Elderly Residents' Austitume Act - reductions 20 - The Municipal Elderly Residents' Austitume Act - reductions 20 - - deformals 20 - - deformals 92 - - deformals 92 - - encoverable from spent and municipal Act 92 - - encoverable from spent and municipal Act 92 - - encoverable from spent and municipal Act 92 - - encoverable from spent and municipal Act 92 - - encoverable from spont and municipal Act 92 - - encoverable from spont and municipal Act 92 - - encoverable from spont and municipal Act 92 - - encoverable from spont and the Municipal Act 92 - - encoverable from spont and the Municipal Act 92 - - encoverable from spont and the Municipal Act 93 - - encoverable from spont and the Municipal Act 93 - - decite from statilinent (YYYMWDO)						25	257,910
Targets to bay all and transport to accounts 24 The Municipal Elderly Resident's Assistance Act - reductions 22 - refunds 22 - refunds 22 - accounts on and diabled persons under various Acts 92 - accounts 93 - accounts 94	- recoverable from upper tier					90	345,674
Targets to bay all and transport to accounts 24 The Municipal Elderly Resident's Assistance Act - reductions 22 - refunds 22 - refunds 22 - accounts on and diabled persons under various Acts 92 - accounts 93 - accounts 94	- recoverable from school boards					91	537 211
The wincipal Elderly Residents' Additance Act - reductions - reinork 27 - Tare relate to low income sentors and dashed persons under various Acts - including actors? 98 - nucleuing actors? 99 - - other 99 - - other 99 - - other 99 - - other 99 - - recoverable from spore nucleal accounts 99 - - recoverable from spore nucleal accounts 90 - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>557,211</td></td<>							557,211
efunds 28	Transfers to tax sale and tax registration accounts					26	-
- refunds 28	The Municipal Elderly Residents' Assistance Act - reductions					27	-
Tare relation to income source and disable during acts including sectors 37 of the Municipal Act 92 - cancellations 93 - cherrals 94 - concellations 94 - concellations 95 - concellations 95 - recoverable from speer tar 95 - recoverable from speer tar 96 - recoverable from spoot tar 97 - recoverable from stopper tar 96 - recoverable from stopper tar 97 - recoverable from stopper tar 96 - recoverable from stopper tar 97 - recoverable from stopper tar 90 - recoverable from stopper tar						20	
including section 373 of the Municipal Act 92 - cancellations 94 - other 94 Rebates to ligble charities under section 42.1 of the Municipal Act 94 - recoverable from general municipal accounts 94 - recoverable from general municipal accounts 94 - recoverable from general municipal accounts 94 - recoverable from general from subpact for myper ties 99 - commercial properties 99 - commercial properties 99 - Commercial properties - Commercial properties - Commercial properties - Commercial properties - Commercial properties - Commercial properties - Commercial properties - Commercial properties						28	-
- cancellations - cancellations - recoverable from spectral 93							
- cancellations - other - cancellations - other Rebates to eligble charities under section 42.1 of the Municipal Act - recoverable from general municipal accounts - recoverable from general municipal account (YYYMWDD) - recoverable from general municip	including section 373 of the Municipal Act						
- cancellators 99 - - other 93 - Rebates to either 95 - - - recoverable from general municipal accurs 95 - - - recoverable from general municipal accurs 95 - - - recoverable from general municipal accurs 96 - - - connercial properties 96 - - - onmercial properties 99 - - - onmercial properties 90 - - - onmercial properties 90 - - - onmercial properties 90 - - - - onmercial properties 90 - - - - onmercial properties 90 - - - - onmercial properties - - - - - onmercial properties - - - - </td <td>- deferrals</td> <td></td> <td></td> <td></td> <td></td> <td>02</td> <td></td>	- deferrals					02	
- other 94							-
Rebates to eligible chartiles under section 42,1 of the Municipal Act 95 - - - recoverable from general municipal accounts 95 - - - recoverable from general municipal Act 96 - - - recoverable from general municipal Act 97 - - - commercial properties 98 39,685 - - - commercial properties 99 4,87 - - - - - 99 4,87	- cancellations					93	-
Rebates to eligible chartiles under section 42,1 of the Municipal Act 95 - - - recoverable from general municipal accounts 95 - - - recoverable from general municipal Act 96 - - - recoverable from general municipal Act 97 - - - commercial properties 98 39,685 - - - commercial properties 99 4,87 - - - - - 99 4,87	- other					94	-
sebases to slighble charities under section 4.2.1 of the Municipal Act 9 - - - recoverable from spend municipal accounts 97 - - - recoverable from stool boards 97 - - Rebases under section 4.2.2 of the Municipal Act 98 99.90.80 - industrial properties 98 99.90.80 <							
- recoverable from general municipal accounts 95 - - - recoverable from upper tier 96 - - - recoverable from subbards 97 - - Rebates under section 442, 20 the Municipal Act 98 - - - commercial properties 98 - - - - industrial properties 99 4,87 - - - - commercial properties 29 21,418,48 -	Debetes to all the should be used as a string 442.4 of the Atomistical Act						
- recoverable from upper tier 96 - - - recoverable from school boards 97 - - Robers under school boards 98 39,88 39,88 39,88 - industrial properties 98 39,88 9 4,87 - industrial properties 99 4,87 30 - - mounts added to the tax roll for collection purposes only 30 - - Business taxes written off under subsection 441(1) of the Municipal Act 30 - - 4. Tax due dates for 1998 (lower tier municipalities only 32 19,980,72 33 19,980,72 Due date of first installment (YYYMWDD) 33 19,980,72 34 - - Due date of first installment (YYYMWDD) 33 19,980,72 34 - - Due date of first installment (YYYMWDD) 34 - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
• recoverable from school boards 97 . Rebates under section 442.2 of the Municipal Act. 98 39,85 • commercial properties 99 4.67 • Total reductions 29 21,418,46 Amounts added to the tax roll for collection purposes only 30 Buiness taxes written off under subsection 41(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) 1 Interim billings: Number of installments Due date of first installment (YYYMMDD) Due date of first installment (YYYMMDD) Due date of first installment (YYYMMDD) Supplementary taxes levied with 1999 due date Supplementary taxes levied with 1999 due date Supp	 recoverable from general municipal accounts 					95 -	-
• recoverable from school boards 97 . Rebates under section 442.2 of the Municipal Act. 98 39,85 • commercial properties 99 4.67 • Total reductions 29 21,418,46 Amounts added to the tax roll for collection purposes only 30 Buiness taxes written off under subsection 41(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) 1 Interim billings: Number of installments Due date of first installment (YYYMMDD) Due date of first installment (YYYMMDD) Due date of first installment (YYYMMDD) Supplementary taxes levied with 1999 due date Supplementary taxes levied with 1999 due date Supp	- recoverable from upper tier					96 -	-
Rebase under section 44.2 of the Municipal Act 98 39,85 - commercial properties 99 4.73 - industrial properties 99 4.73 - industrial properties 90 21,418,48 Amounts added to the tax roll for collection purposes only 30 30 Basiness taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) 1 1 Interim billings: Number of installments 31 1 Due date of first installment (YYY/MMDD) 32 19,980,23 19,980,23 Due date of first installment (YYY/MMDD) 33 19,980,103 34 Due date of first installment (YYY/MMDD) 35 19,981,03 Supplementary taxes levied with 1999 due date 37 25,493 Supplementary taxes levied with 1999 due date 37 25,493 Supplementary taxes levied with 1999 due date 5 <							
- commercial properties 98 39,85 - industrial properties 99 4,87 - industrial properties 29 21,418,48 Amounts added to the tax roll for collection purposes only 30 - Business taxes written off under subsection 441(1) of the Municipal Act 81 - 4. Tax due dates for 1998 (lower tier municipalities only) 1 - Interim billings: Number of installment (YYYMMDD) 33 19,980,33 Due date of first instalment (YYYMMDD) 33 19,980,43 - Due date of first instalment (YYYMMDD) 33 19,980,43 - Due date of first instalment (YYYMMDD) 33 19,980,43 - Due date of first instalment (YYYMMDD) 34 - - Due date of first instalment (YYYMMDD) 35 19,981,33 - Due date of first instalment (YYYMMDD) 35 - - - Supplementary taxes levied with 1999 due date 37 - - - 5. projected capital expenditures and long term financing requirements as at December 31 - - - - - - - -	- recoverable from school boards					97 -	-
- industrial properties	Rebates under section 442.2 of the Municipal Act						
- industrial properties	- commercial properties					98	39.857
Total reductions 29 21,418,48 Amounts added to the tax roll for collection purposes only 30 . Business taxes written off under subsection 441(1) of the Municipal Act 30 . 4. Tax due dates for 1998 (lower tier municipalities only) 1 . Interim billings: Due date of first installment (YYYYMDD) 32 19,980,22 Due date of first installment (YYYYMDD) 33 19,980,43 . Due date of first installment (YYYYMDD) 35 19,981,03 . . Due date of first installment (YYYYMDD) 35 19,981,03 . . . Supplementary taxes levied with 1999 due date Supplementary taxes levied with 1999 due date . <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
Total reductions 29 21,418,48 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first installment (YYYYMNDD) 33 19,980,22 Due date of first installment (YYYMNDD) Due date of first installment (YYYMNDD) Supplementary taxes levied with 1999 due date							
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYMMDD) Due date of first installment (YYYMMDD) Final billings: Number of installment (YYYMMDD) Due date of first installment (YYYMMDD) Due date of first installment (YYYMMDD) Due date of first installment (YYYMMDD) Due date of last installment (YYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001 in 2002 in 2001 in 2003 in 200 in 2003 in 200 in 20	- industrial properties					"	4,876
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYMMDD) Due date of first installment (YYYMMDD) Final billings: Number of installment (YYYMMDD) Due date of first installment (YYYMMDD) Due date of first installment (YYYMMDD) Due date of first installment (YYYMMDD) Due date of last installment (YYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001 in 2002 in 2001 in 2003 in 200 in 2003 in 200 in 20	- industrial properties						
Business taxes written off under subsection 441(1) of the Municipal Act 81	- industrial properties			Total reductions		80	-
Business taxes written off under subsection 441(1) of the Municipal Act 81	- industrial properties			Total reductions		80	
4. Tax due dates for 1998 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first installment (YYYYMMDD) 32 19,980,23 Due date of first installment (YYYYMMDD) 33 19,980,43 Due date of first installment (YYYYMMDD) 34 34 Due date of first installment (YYYYMMDD) 35 19,981,03 Due date of first installment (YYYYMMDD) 36 - Due date of first installment (YYYYMMDD) 36 - Supplementary taxes levied with 1999 due date 37 25,49 Supplementary taxes levied with 1999 due date 37 25,49 S. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements to the 0.M.B. or Council Estimated to take place 1 2 3 4 in 1999 58 2,900,000 - - - in 2000 59 1,000,000 - - - - in 2001 60 1,000,000 - - - - - in 2002 10 20 1 -				Total reductions		80 29	-
4. Tax due dates for 1998 (lower tier municipalities only) 31 31 Interim billings: Number of first installments 32 19,980,22 Due date of last installment (YYYWMDD) 33 19,980,43 Due date of first installments 34	 Amounts added to the tax roll for collection purposes only			Total reductions		80 29 30	-
4. Tax due dates for 1998 (lower tier municipalities only) 31 31 Interim billings: Number of first installments 32 19,980,22 Due date of last installment (YYYWMDD) 33 19,980,43 Due date of first installments 34	 Amounts added to the tax roll for collection purposes only			Total reductions		80 29 30	- 21,418,484 -
Interim billings: Number of installments 31 32 19,980,22 Due date of first installment (YYYYMMDD) 33 19,980,22 33 19,980,22 Final billings: Number of installment (YYYYMMDD) 33 19,981,03 34 Due date of first installment (YYYYMMDD) 36 - 36 - Due date of last installment (YYYYMMDD) 36 - - - Due date of last installment (YYYYMMDD) 36 -	 Amounts added to the tax roll for collection purposes only			Total reductions		80 29 30	- 21,418,484 -
Interim billings: Number of installments 31 32 19,980,22 Due date of first installment (YYYYMMDD) 33 19,980,22 33 19,980,22 Final billings: Number of installment (YYYYMMDD) 33 19,981,03 34 Due date of first installment (YYYYMMDD) 36 - 36 - Due date of last installment (YYYYMMDD) 36 - - - Due date of last installment (YYYYMMDD) 36 -	 Amounts added to the tax roll for collection purposes only			Total reductions		80 29 30	- 21,418,484 - -
Due date of first installment (YYYYMMDD) 32 19,980,22 Due date of last installment (YYYYMMDD) 33 19,980,43 Final billings: Number of installments 34 Due date of first installment (YYYYMMDD) 35 19,981,03 Due date of first installment (YYYYMMDD) 36 - Due date of last installment (YYYYMMDD) 36 - Supplementary taxes levied with 1999 due date 37 25,49 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements Iong ter	 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act			Total reductions		80 29 30	- 21,418,484 - -
Due date of last installment (YYYYMMDD) 33 19,980,43 Final billings: Number of installments 34 Due date of first installment (YYYYMMDD) 35 19,981,03 Due date of last installment (YYYYMMDD) 36 - Supplementary taxes levied with 1999 due date 37 25,49 5. Projected capital expenditures and long term financing requirements as at December 31 1 2 3 4 Estimated to take place 1 2 3 4 - - in 1999 5 9 1,000,000 - - 0.M.B or Council 0.M.B or Council 0.M.B or Council in 1999 1000 6 1,000,000 - <	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only)			Total reductions		80 29 30 81	- 21,418,484 - - - 1
Due date of last installment (YYYYMMDD) 33 19,980,43 Final billings: Number of installments 34 Due date of first installment (YYYYMMDD) 35 19,981,03 Due date of last installment (YYYYMMDD) 36 - Supplementary taxes levied with 1999 due date 37 25,49 5. Projected capital expenditures and long term financing requirements as at December 31 1 2 3 4 Estimated to take place 1 2 3 4 - - in 1999 5 9 1,000,000 - - 0.M.B or Council 0.M.B or Council 0.M.B or Council in 1999 1000 6 1,000,000 - <	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only)			Total reductions		80 29 30 81	- 21,418,484 - -
Final billings: Number of installments 34 Due date of first installment (YYYYMMDD) 35 19,981,03 Due date of last installment (YYYYMMDD) 36 - Supplementary taxes levied with 1999 due date 37 25,49 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements financing requirements as at December 31 forecast not yet proved by submitted but not of O.M.B. or Council Submitted but not O.M.B. or Council Estimated to take place 1 2 3 4 in 1999 58 2,900,000 - - in 2000 59 1,000,000 - - in 2001 60 1,000,000 - - in 2002 61 1,000,000 - - in 2003 62 1,000,000 - -	 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments 			Total reductions		80 29 30 81 31	- 21,418,484 - - - 1
Due date of first installment (YYYYMMDD) 35 19,981,03 Supplementary taxes levied with 1999 due date 37 25,49 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements supplementary taxes levied with 1999 due date 5 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements supplementary taxes levied with 1999 due date supplementary taxes levied with 1999 due date supplementary taxes levied with 1999 due date Iong term financing requirements 5. Projected capital expenditures supplementary taxes levied with 1999 due date supplementary taxes levied with 1999 due date of ta	 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) 			Total reductions		80 29 30 81 31 32	- 21,418,484 - - - 1 2 19,980,228
Due date of last installment (YYYYMMDD) 36 - Supplementary taxes levied with 1999 due date 37 25,49 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements submitted but not forecast not yet submitted but not forecast not yet submitted but not forecast not yet submitted to the 0.M.B. or Council 0.M.B. or Council 0.M.B. or Council 0.M.B. or Council 1 Estimated to take place 1 2 3 4 in 1999 5 5 5 5 5 in 2001 59 1,000,000 - - - - in 2002 60 1,000,000 - - - - - in 2002 61 1,000,000 - - - - - - in 2003 62 1,000,000 -	 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) 			Total reductions		80 29 30 81 31 32 33	- 21,418,484 - - 1 1 2 19,980,228 19,980,430
Due date of last installment (YYYYMMDD) 36 - Supplementary taxes levied with 1999 due date 37 25,49 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements submitted but not forecast not yet submitted but not forecast not yet submitted but not forecast not yet submitted to the 0.M.B. or Council 0.M.B. or Council 0.M.B. or Council 0.M.B. or Council 1 Estimated to take place 1 2 3 4 in 1999 5 5 5 5 5 in 2001 59 1,000,000 - - - - in 2002 60 1,000,000 - - - - - in 2002 61 1,000,000 - - - - - - in 2003 62 1,000,000 -	 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) 			Total reductions		80 29 30 81 31 32 33	- 21,418,484 - - - 1 2 19,980,228
Supplementary taxes levied with 1999 due date \$ 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements approved by submitted but not forecast not yet the 0.M.B. or Council 0.M.B or Council 0.M.B. or Council 0.M.B	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments			Total reductions		80 29 30 81 31 32 33 34	- 21,418,484 - - - 1 2 19,980,228 19,980,430 1
37 25,49 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements approved by submitted but not forecast not yet expenditures submitted but not forecast not yet submitted but not forecast not yet expenditures approved by submitted but not of concil forecast not yet submitted to the 0.M.B. or Concil Estimated to take place 1 2 3 4 in 1999 58 2,900,000 - - - in 2000 59 1,000,000 - - - in 2001 60 1,000,000 - - - in 2002 61 1,000,000 - - - in 2003 62 1,000,000 - - -	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Due date of first installment (YYYYMMDD)			Total reductions		80 29 30 81 31 32 33 34 35	- 21,418,484 - - - 1 1 2 19,980,228 19,980,228 19,980,430 1 19,981,030
Image: Second system S	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Due date of first installment (YYYYMMDD)			Total reductions		80 29 30 81 31 32 33 34 35	- 21,418,484 - - 1 1 2 19,980,228 19,980,228 19,980,430 1 19,981,030 -
Image: Second system S	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Due date of first installment (YYYYMMDD)			Total reductions		80 29 30 81 31 32 33 34 35	- 21,418,484 - - 1 1 2 19,980,228 19,980,228 19,980,430 1 19,981,030 -
Interset of take place in 1999 58 2,900,000 <th< td=""><td>Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD)</td><td></td><td></td><td>Total reductions</td><td></td><td>80 29 30 81 31 32 33 34 35 36</td><td>- 21,418,484 - - 1 1 2 19,980,228 19,980,228 19,980,430 1 19,981,030 -</td></th<>	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD)			Total reductions		80 29 30 81 31 32 33 34 35 36	- 21,418,484 - - 1 1 2 19,980,228 19,980,228 19,980,430 1 19,981,030 -
Interset of take place in 1999 58 2,900,000 <th< td=""><td>Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD)</td><td></td><td></td><td>Total reductions</td><td></td><td>80 29 30 81 31 32 33 34 35 36</td><td>- 21,418,484 - - 1 1 2 19,980,228 19,980,228 19,980,430 - 1 19,981,030 - - \$</td></th<>	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD)			Total reductions		80 29 30 81 31 32 33 34 35 36	- 21,418,484 - - 1 1 2 19,980,228 19,980,228 19,980,430 - 1 19,981,030 - - \$
Image: bit with the system is approved by submitted but not perpenditures submitted but not perpenditures submitted but not perpenditures submitted but not perpenditures forecast not yet perpoved by perpenditures Estimated to take place 1 2 3 4 in 1999 5 2,900,000 3 4 in 2000 59 1,000,000 3 4 in 2001 60 1,000,000 3 in 2002 61 1,000,000 3 in 2003 62 1,000,000 3	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date			Total reductions		80 29 30 81 31 32 33 34 35 36	- 21,418,484 - - 1 1 2 19,980,228 19,980,228 19,980,430 - 1 19,981,030 - - \$
submitted but not yet approved by or Concil submitted but not yet approved by or Concil forecast not yet submitted to the O.M.B. or Council Estimated to take place 1 2 3 4 in 1999 58 2,900,000 5 \$ in 2000 59 1,000,000 in 2001 60 1,000,000 in 2002 61 1,000,000 in 2003 62 1,000,000	 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term 			Total reductions		80 29 30 81 31 32 33 34 35 36	- 21,418,484 - - 1 1 2 19,980,228 19,980,228 19,980,430 - 1 19,981,030 - - \$
submitted but not yet approved by or Concil submitted but not yet approved by or Concil forecast not yet submitted to the O.M.B. or Council Estimated to take place 1 2 3 4 in 1999 58 2,900,000 5 \$ in 2000 59 1,000,000 in 2001 60 1,000,000 in 2002 61 1,000,000 in 2003 62 1,000,000	 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term 			Total reductions		80 29 30 81 31 32 33 34 35 36	- 21,418,484 - - 1 1 2 19,980,228 19,980,228 19,980,430 - 1 19,981,030 - - \$
gross expenditures the O.M.B. or Concil yet approved by O.M.B. or Council submitted to the O.M.B. or Council 1 2 3 4 5 5 5 5 5 in 1999 58 2,900,000 in 2000 59 1,000,000 in 2001 60 1,000,000 in 2002 61 1,000,000 in 2003 62 1,000,000	 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term 			Total reductions		80 29 30 81 31 32 33 34 35 36 37	21,418,484
expenditures or Concil O.M.B. or Council O.M.B. or Council 1 2 3 4 5 \$ \$ \$ \$ in 1999 58 2,900,000 in 2000 59 1,000,000 in 2001 60 1,000,000 in 2002 61 1,000,000 in 2003 62 1,000,000	 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term 			Total reductions		80 29 30 81 31 32 33 34 35 36 37 000 term financing require	
Estimated to take place 1 2 3 4 in 1999 \$	 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term 				approved by	80 29 30 81 31 32 33 34 35 36 37 90 90 90 90 90 90 90 90 90 90 90 90 90	21,418,484
S S S S in 1999 58 2,900,000 in 2000 59 1,000,000 in 2001 60 1,000,000 in 2002 61 1,000,000 in 2003 62 1,000,000	 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term 			gross	approved by the O.M.B.	80 29 30 81 31 32 33 34 35 36 37 ong term financing require submitted but not yet approved by	21,418,484
in 1999 58 2,900,000 - - - in 2000 59 1,000,000 - - - in 2001 60 1,000,000 - - - in 2002 61 1,000,000 - - - in 2003 62 1,000,000 - - -	 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term 			gross	approved by the O.M.B. or Concil	80 29 30 81 31 32 33 34 35 36 37 ong term financing require submitted but not yet approved by O.M.B. or Council	21,418,484
in 1999 58 2,900,000 - - - in 2000 59 1,000,000 - - - in 2001 60 1,000,000 - - - in 2002 61 1,000,000 - - - in 2003 62 1,000,000 - - -	 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term 			gross expenditures 1	approved by the O.M.B. or Concil 2	80 29 30 81 31 32 33 34 35 36 37 37 ong term financing require submitted but not yet approved by O.M.B. or Council 3	21,418,484
in 2000 59 1,000,000 in 2001 60 1,000,000 in 2002 61 1,000,000 in 2003 62 1,000,000	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31			gross expenditures 1	approved by the O.M.B. or Concil 2	80 29 30 81 31 32 33 34 35 36 37 37 ong term financing require submitted but not yet approved by O.M.B. or Council 3	21,418,484
in 2001 60 1,000,000 in 2002 61 1,000,000 in 2003 62 1,000,000	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place			gross expenditures 1 \$	approved by the O.M.B. or Concil 2 \$	80 29 30 81 31 32 33 34 35 36 37 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
in 2002 61 1,000,000 in 2003 62 1,000,000	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Fue date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999		58	gross expenditures 1 \$ 2,900,000	approved by the O.M.B. or Concil 2 \$	80 29 30 81 31 32 33 34 35 36 37 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
in 2002 61 1,000,000	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999		58	gross expenditures 1 \$ 2,900,000	approved by the O.M.B. or Concil 2 \$	80 29 30 81 31 32 33 34 35 36 37 ong term financing require submitted but not yet approved by O.M.B. or Council 3 \$ -	21,418,484
in 2003 62 1,000,000	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000		58 59	gross expenditures 1 \$ 2,900,000 1,000,000	approved by the O.M.B. or Concil 2 \$	80 29 30 81 31 32 33 34 35 36 37 ong term financing require submitted but not yet approved by O.M.B. or Council 3 \$ 	21,418,484
	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001		58 59 60	gross expenditures 1 \$ 2,900,000 1,000,000 1,000,000	approved by the O.M.B. or Concil 2 \$	80 29 30 81 31 32 33 34 35 36 37 0 mg term financing require submitted but not yet approved by O.M.B. or Council 3 \$ 	
	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001		58 59 60	gross expenditures 1 \$ 2,900,000 1,000,000 1,000,000	approved by the O.M.B. or Concil 2 \$	80 29 30 81 31 32 33 34 35 36 37 0 mg term financing require submitted but not yet approved by O.M.B. or Council 3 \$ 	
10tat 65 6,900,000	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001 in 2001		58 59 60 61	gross expenditures 1 \$ 2,900,000 1,000,000 1,000,000 1,000,000	approved by the O.M.B. or Concil 2 \$	80 29 30 81 31 32 33 34 35 36 37 0 0 submitted but not yet approved by 0.M.B. or Council 3 \$ - - - - - - - - - - - - - - - - -	21,418,484
	Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001 in 2001	Tatal	58 59 60 61 62	gross expenditures 1 \$ 2,900,000 1,000,000 1,000,000 1,000,000	approved by the O.M.B. or Concil 2 \$	80 29 30 81 31 32 33 34 35 36 37 0 0 submitted but not yet approved by 0.M.B. or Council 3 \$ - - - - - - - - - - - - - - - - - -	21,418,484

cipality

٢٦	ъъ	тл	ICA) Δ Т	Δ
	~ 1	131		~ .	~

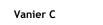
For the year ended December 31, 1998.	

Vanier C

					balance of fund	loans outstanding
					1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end				82	3,023	1,276
7. Analysis of direct water and sewer billings as at December 31						
7. Analysis of direct water and sewer billings as at December 31			number of	1998 billings		
			residential units	residential units	all other properties	computer use only
Weter			1	2 \$	3 \$	4
Water In this municipality	39	,	-	-	- -	
In other municipalities (specify municipality)						
-	40	-	-	-	-	-
-	41 42	-	•	-	-	· ·
	43	-	-	-	-	-
	64	1	-	-	-	-
			number of residential units	1998 billings residential units	all other properties	computer use only
Sewer		-	1	2	3	4
In this municipality	44	1	9,006	\$ 602,553	<u>\$</u> 159,984	
In other municipalities (specify municipality)				,	,	
	45	-	-	-	-	-
-	46 47	-		-	-	· ·
	47	_	-	-	-	-
	65	_	-	-	-	-
					water	sewer
					1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing				66		
				00		-
8. Selected investments of own sinking funds as at December 31			own	other municipalities,		
			municipality	school boards	Province	Federal
			1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	3	-	-	-	-
						1
9. Borrowing from own reserve funds						1 \$
Loans or advances due to reserve funds as at December 31					84	8,127,872
10. Joint boards consolidated by this municipality						
10. Joint boards consolidated by this municipality						
				contribution	this municipality's share of	for
			total board expenditure	from this	total municipal contributions	computer
		_	expenditure 1	municipality 2	3	use only 4
			\$	\$	%	-
name of joint boards	53					
	53 54	-	-	-	-	-
	55	_	-	-	-	-
	56	6	-	-	-	-
	57	7	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council			tile drainage,			
			shoreline assist- ance, downtown			
			revitalization, electricity	other submitted	other submitted	
			gas, telephone	to O.M.B.	to Council	total
			1	2	4 \$	3 \$
Approved but not financed as at December 31, 1997	67	,	\$	\$	÷ -	•
Approved in 1998	68	_	-	-	-	-
Financed in 1998	69)	-	-	-	-
No long term financing necessary	70	_	-	-	-	-
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998	71 72	_	-	-		
Applications submitted but not approved as at become ber 51, 1990	12			_	_	_
12. Forecast of total revenue fund expenditures						
	1999 1	Т	2000 2	2001 3	2002 4	2003 5
	\$	L	\$	ŝ	ŝ	ş
	73 8,400,000		8,275,000	8,200,000	8,200,000	8,200,000
13. Municipal procurement this year						
				1	1	2
Total construction contracts augustad						\$
Total construction contracts awarded Construction contracts awarded at \$100,000 or greater				85 86	- 8	243,496
				50		

ANALYSIS OF USER FEES

Municipality



	FIR Schedule 3	unit of	minimum rate per	maximum rate per	annual	
program / service	Line No.	measure	unit	unit	revenue	comments
		1	2	3	4	5
			\$	\$	\$	
	1	Hour	1	1	143,695	0
	2	Day	10	15	12,200	
	3					
	4					
	5					
	6					
	7					
	8					
	9					
	10					
	11					
	12					
	13 14					
	14					
	16					
	17					
	18					
	19					
	20					
	Subtotal 21	L			155,895	
All other user fees	22				87,682	
	Total 23				243,577	

Vanier C

Municipality

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Munic	cipal Act		residential	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial
		. г	1	2	3	4	5	6	7
No. of years of the program	(#)	1	3						
Cross class funding (1=Yes; 0=No)		2	-	T		T		I	
Properties increasing: No. of properties affected within class	(#)	3	1,756	-		-	-	-	-
Total adjustments for the year	(<i>"</i>) (\$)	4	280,461	-	-	-		-	
Minimum threshold amount:	(3)	-	200,401	-	-	-	-	-	
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing:		-							
No. of properties affected within class	(#)	8	2,042	-	-	-	-	-	-
Total adjustments for the year	(\$)	9 -	375,543	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
		_	large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No)		14							
Properties increasing:		Γ							
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount:		ſ							
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing:	(#)								
No. of properties affected within class	(#) (\$)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-			
Minimum threshold amount: - dollar value	(\$)	22							
		-	-	-	-	-	-		
- per cent value Phase-in rate	(%)	23	-	-	-		-		
Thase in face	(%)	24	-	-	-	-	-		
 Rebate programs under section 442.2 of the Munic No. of years of the program 	(#)	ar [commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
Total no.of properties in class	(#) (#)	25 26	-		•	-	-	-	
No. of properties affected within class	(#) (#)	26 27					-		
		-			-		-	-	
Total adjustments for the year Minimum threshold amount:	(\$)	28	-	-	-	-	-	-	
- dollar value	(\$)	29							
- per cent value	(7)					_		-	
- per cent value	(%)	-	-		-		-		
Assessment value to qualify:	(%)	30	-	-	-	-	-		
Assessment value to qualify: - minimum		30							
	(\$)	30 31	-	-	-	-	-		
- minimum		30	-	-	-	-	-	-	
- minimum	(\$) (\$)	30 31 32	-	- - commercial	- - - office buildings	-	-	-	large industrial 7
- minimum - maximum	(\$) (\$)	30 31 32	- - - residential	-	- - -	- - shopping centres	- - parking lots/ vacant land	- - - industrial	industrial
 minimum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class 	(\$) (\$) e Municip	30 31 32 al Act	- - - residential 1	- - commercial 2	- - - buildings 3	- - - shopping centres 4	- - parking lots/ vacant land 5	- - - industrial 6	industrial 7
 minimum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class 	(\$) (\$) e Municip	30 31 32 al Act	- - - residential 1	- - commercial 2	- - - buildings 3	- - - shopping centres 4	- - parking lots/ vacant land 5	- - - industrial 6	industrial 7
 minimum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: 	(\$) (\$) e Municip (#)	30 31 32 al Act	- - - residential 1 -	- - commercial 2 -	- - - buildings 3 -	- - shopping centres 4 -	- - parking lots/ vacant land 5 -	- - - - - - - - -	industrial 7
 minimum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class 	(\$) (\$) e Municip (#) (#)	30 31 32 al Act 33 34	- - - residential 1 - -	- - - - - - - - - - -	- - - buildings 3 - -	- - - - - - - - - - -	- - parking lots/ vacant land 5 -	- - - - - - - -	industrial 7 -
 minimum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year 	(\$) (\$) e Municip (#) (#)	30 31 32 al Act 33 34	- - - residential 1 - -	- - - - - - - - - - -	- - - buildings 3 - -	- - - - - - - - - - -	- - parking lots/ vacant land 5 -	- - - - - - - -	industrial 7 -
 minimum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: 	(\$) (\$) e Municip (#) (#) (\$)	30 31 32 32 33 33 34 35	- - - - - - - - - - -	- - - - - - - - - -	- - - - - - - - - -	- - - shopping centres 4 - - -	- - - - - - - - - -	- - - - - - - -	industrial 7 - -
 minimum maximum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class 	(\$) (\$) e Municip (#) (#) (\$) (#) (\$)	30 31 32 al Act 33 34 35 36 37	- - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -		industrial 7 - - - - - - - - - -
 minimum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes progeties 	(\$) (\$) e Municip (#) (\$) (\$) (\$) gram unde	30 31 32 al Act 33 34 35 36 37	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - -	industrial 7
 minimum maximum a. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class 	(\$) (\$) e Municip (#) (#) (\$) (\$) gram unde (#)	30 31 32 33 33 34 35 36 37 37 38	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -		industrial 7 - - - - - - - - - -
 minimum maximum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change 	(\$) (\$) e Municip (#) (\$) (\$) (\$) gram unde	30 31 32 32 33 34 35 36 37 7	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
 minimum maximum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change Properties increasing: 	(\$) (\$) e Municip (#) (\$) (\$) (\$) (\$) gram unde (#) (%)	30 31 32 31 32 31 32 32 33 34 35 36 37 36 37 38 39	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	industrial 7
 minimum maximum maximum 3. 2.5% Capping programs under section 447.1 of the 3. 2.5% Capping programs under section 447.1 of the 5. Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class 	(\$) (\$) e Municip (#) (\$) (\$) (\$) gram unde (#) (%) (#)	30 31 32 31 32 32 33 34 35 36 37 36 37 37 38 39 40	 		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	 	industrial 7
 minimum maximum maximum 3. 2.5% Capping programs under section 447.1 of the 3. 2.5% Capping programs under section 447.1 of the 5. Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year 	(\$) (\$) e Municip (#) (\$) (\$) (\$) gram unde (#) (%) (\$)	30 31 32 33 34 35 36 37 36 37 37 38 39 40 41	- - - - - - - - - - - - - - - - - - -						industrial 7
 minimum maximum maximum 3. 2.5% Capping programs under section 447.1 of the 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year 	(\$) (\$) e Municip (#) (\$) (\$) (\$) gram unde (#) (%) (#)	30 31 32 31 32 32 33 34 35 36 37 36 37 37 38 39 40	 		- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	 	industrial 7
 minimum maximum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year A. 10/5/5 Capping program and Maximum Taxes progeties in class Budgetary levy change Properties increasing: No. of properties affected within class Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year 	(\$) (\$) e Municip (#) (\$) (\$) (\$) (\$) (\$) (%) (#) (\$) (\$) (\$)	30 31 32 31 32 31 32 32 33 34 35 36 37 36 37 36 37 40 41 42							industrial 7
 minimum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Total tax adjustments for the year 	(\$) (\$) e Municip (#) (\$) (\$) (\$) gram unde (#) (%) (\$)	30 31 32 33 34 35 36 37 36 37 37 38 39 40 41	- - - - - - - - - - - - - - - - - - -						industrial 7
 minimum maximum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Total tax adjustments for the year 	(\$) (\$) e Municip (#) (\$) (\$) (\$) (\$) (\$) (%) (\$) (\$) (\$) (\$) (\$) (\$) (\$)	30 31 32 33 34 35 36 37 36 37 37 40 41 42 43							industrial 7
 minimum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year 	(\$) (\$) e Municip (#) (\$) (\$) (\$) (\$) (\$) (\$) (\$) (\$) (\$) (\$	30 31 32 33 34 35 36 37 36 37 37 38 39 40 41 42 43 44			office buildings 3 - - - - - - - - - - - - - - - - - -				industrial 7 - - - - - - - - - - - - - - - - - -
 minimum maximum maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Total tax adjustments for the year 	(\$) (\$) e Municip (#) (\$) (\$) (\$) (\$) (\$) (%) (\$) (\$) (\$) (\$) (\$) (\$) (\$)	30 31 32 33 34 35 36 37 36 37 37 40 41 42 43							industrial 7