MUNICIPAL CODE: 56070

MUNICIPALITY OF: Val Rita-Harty Tp

Municipality

ANALYSIS OF REVENUE FUND

REVENUES

Val Rita-Harty Tp

1 3

For the year ended December 31, 1998.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requisitions from schedule 2UT		1	1,031,568	-	372,687	658,881
Direct water billings on ratepayers own municipality		2	_	-		_
other municipalities Sewer surcharge on direct water billings		3		-	-	-
own municipality other municipalities		4	-	-	_	-
	Subtotal	6	1,031,568	-	372,687	658,881
PAYMENTS IN LIEU OF TAXATION						
Canada		7	951	-	549	402
Canada Enterprises Ontario		8	135	-	-	135
The Municipal Tax Assistance Act		9	-	-		-
The Municipal Act, section 157		10	-	-		-
Other Ontario Enterprises		11	-	-		-
Ontario Housing Corporation		12	5,416	-	1,132	4,284
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	1,778	-	-	1,778
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	8,280	-	1,681	6,599
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	355,000			355,000
Special Transition Assistance		63	40,000			40,000
Special Circumstances Fund		64	13,816			13,816
Municipal Restructuring Fund		65	-			-
		61	-			-
	Subtotal	69	408,816			408,816
REVENUES FOR SPECIFIC FUNCTIONS		–				
Ontario specific grants		29	6,003			6,003
Canada specific grants		30	1,041		-	1,041
Other municipalities - grants and fees		31	-			, _
Fees and service charges		32			-	-
	Subtotal	33	7,044		-	7,044
OTHER REVENUES			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,
Trailer revenue and licences		34				-
Licences and permits		35	5,384	-	-	5,384
Rents, concessions and franchises		36	5,504			5,50-
Fines		37			-	
Penalties and interest on taxes		38	7,482		-	7,482
					-	
Investment income - from own funds - other		39	3,395		-	3,395
		40			-	-
Donations		70			-	-
Sales of publications, equipment, etc		42				-
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	12,195			12,195
Contributions from non-consolidated entities		45				-
		46	9,000			9,000
		47	42,081			42,081
		48	64,734			64,734
	Subtotal	50	144,271	-	-	144,271
TOTAL	REVENUE	51	1,599,979	-	374,368	1,225,61

			Municipality			l	
	LYSIS OF TAXATION - OWN		Val Rita-Harty Tp		2LT - OP		
	POSES						41
	year ended December 31, 1998.	RTC/		Tax	Taxable	Tax	Taxes
Levy Code	Levy Purpose	RTQ	RTC / RTQ Description	Band	Assessment	Rate	Levied
1	2	3	4	5	7	8	9
	General General		Commercial - Full Occupied Commercial - Vacant Land	0	1,530,995 68,200	1.6395 1.1477	25,101 783
	General		Farmland - Full Occupied	0	66,000	0.3959	261
1	General		Industrial - Full Occupied	0	106,340	1.8983	2,019
1	General General		Pipeline - Full Occupied Residential/Farm - Full Occupied	0	25,625,000 17,732,415	1.1084 1.5835	284,028 280,792
-	General	KI		0	17,732,413	1.3033	200,772
		<u> </u>					
		<u> </u>					
<u> </u>							
		 					
<u> </u>		1					
┝───							
L		1					

			Municipality				
	LYSIS OF TAXATION - OWN POSES		Val Rita-Harty Tp				2LT - OP 41
	year ended December 31, 1998.					1	
Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
		_					
		_					
		+					
		+					
		-					
		-					
		+					
		_					
		_					
		-					
		_					
		+					
		_					
		_					
3300			Total supplementary taxes				
4000	L		Subtotal levied by tax rate				592,984
	Local Improvements						
	Sewer and water service charges						65,897
	Sewer and water connection charges Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
	Waste management collection charges						
	Business improvement area						
	Railway rights-of-way						
	Utility transmission and utility corridors						
3000 3600							
3100			Subtotal special charges on tax bill				65,897
3200			Total own purpose taxation				658,881

ANALYSIS OF TAXATION -

SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality
Val Rita-Harty Tp

2LT - SB 48

				Dis	stribution by Purpose	e	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	81,384	21,857	2,148	7,524	49,855
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	76	41	-	-	35
Managed Forest		0.115000	-	-	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	81,460	21,898	2,148	7,524	49,890
Subtotal Commercial		Г	29,304	13,192	674	3,242	12,196
			•	•	•		
Subtotal Industrial			2,233	1,004	52	247	930
Pipeline			259,504	116,818	5,971	28,714	108,001
Other		-	,	-	-		-
Supplementary Taxes	I		186	53	-	-	133
Subtotal levied by tax rate			372,687	152,965	8,845	39,727	171,150
Railway rights-of-way		Г	-			-	-
Utility transmission / distribution corridor		_	-	-	-	-	-
		_	-	-	-	-	-
Subtotal special charges on tax bills			-				
Total school board purposes		Г	372,687	152,965	8,845	39,727	171,150

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	oecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

Val Rita-Harty Tp

		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1 \$	2 \$	3 \$	4 \$
General Government		1 3,308	1,041	-	-
Protection to Persons and Property					
Fire		2 -	-	-	-
Police		3 -	-	-	-
Conservation Authority		4 -	-	-	-
Protective inspection and control		5 -	-	-	-
Emergency measures		6 -	-	-	-
	Subtotal	7 -	-	-	-
Transportation services					
Roadways		8 -	-		-
Winter Control		9 -	-		-
Transit		10 -	-	-	-
Parking		- 11	-	-	-
Street Lighting		12 -	-	-	-
Air Transportation		13 -	-	-	-
		- 14	-	-	-
	Subtotal	15 -	-	-	-
Environmental services Sanitary Sewer System					
		16 -	-	-	-
Storm Sewer System		17 -	-	-	-
Waterworks System		18 -	-	-	-
Garbage Collection		19 -	-	-	-
Garbage Disposal Pollution Control		20 - 21 -	•		-
				-	
	Cubbatal	22 -	-		-
Health Services	Subtotal	23 -	-	-	-
Public Health Services		24 -	-	-	-
Public Health Inspection and Control		25 -	-	-	-
Hospitals		26 -	-	-	-
Ambulance Services		27 -	-	-	-
Cemeteries		28 -	-	-	-
		29 -	-	-	
	Subtotal	30 -	-	-	-
Social and Family Services					
General Assistance		31 -	-	-	-
Assistance to Aged Persons		32 -	-	-	-
Assistance to Children		33 -	-	-	-
Day Nurseries		34 -	-	-	
		35 -	-	-	-
	Subtotal	36 -	-		-
Social Housing		90 -	-	-	-
Recreation and Cultural Services Parks and Recreation		37			
Libraries		37 - 38 2,695	-	-	
Libraries Other Cultural		38 2,695 39 -	-	-	-
other cultural	Subtotal	40 2,695	-	-	-
Planning and Development	JUDIOLAI	2,075	-	-	-
Planning and Development		41 -	-	-	-
Commercial and Industrial		42 -	-	-	-
Residential Development		43 -	-	-	-
Agriculture and Reforestation		44 -	-	-	-
Tile Drainage and Shoreline Assistance		45 -	-	-	-
		46 -	-	-	-
	Subtotal	47 -	-	-	-
Electricity		48 -	-	-	-
Gas		49 -	-	-	-
Telephone		50 -	-	-	-
	Total	51 6,003	1,041		-

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

Val Rita-Harty Tp

			Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
			1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1	134,826	6,000	113,909	68,672	-	-	323,407
Protection to Persons and Property									
Fire		2	11,349	-	32,667	4,850	-	-	48,866
Police Conservation Authority		3	-	-	-	-	75,000	-	75,000
Protective inspection and control		5	-						
Emergency measures		6		-	-	-	-	-	-
	Subtotal	7	11,349	-	32,667	4,850	75,000	-	123,866
Transportation services Roadways		8	130,044	36,907	143,872	57,029	-	_	367,852
Winter Control		9	-	-	-	-	-	-	-
Transit		10	-	-	-	-	-	-	-
Parking		11	-	-	-	-	-	-	-
Street Lighting		12	-	-	9,343	-	-	-	9,343
Air Transportation		13	-	-	-	-	-	-	-
		14	-	-	-	-	-	-	-
Environmental services	Subtotal	15	130,044	36,907	153,215	57,029	-	-	377,195
Sanitary Sewer System		16	1,039	-	4,392	261	-	-	5,692
Storm Sewer System		17	-	-	-	-	-	-	-
Waterworks System		18	1,323	-	47,272	10,957	-	-	59,552
Garbage Collection		19	17,887	3,934	18,890	-	-	-	40,711
Garbage Disposal		20	2,823	-	20,982	-	-	-	23,805
Pollution Control		21		-	300	-	-	-	300
	Cubbatal	22	-	-	-	-	-	-	-
Health Services	Subtotal	23	23,072	3,934	91,836	11,218	-		130,060
Public Health Services		24	150	-	742	-	48,119	-	49,011
Public Health Inspection and Control		25		-	-	-	-	-	-
Hospitals		26	-	-	-	-	-	-	-
Ambulance Services		27	-	-	-	-	27,205	-	27,205
Cemeteries		28	-	-	6,532	-	-	-	6,532
		29	-	-	-	-	-	-	-
Social and Family Services	Subtotal	30	150	-	7,274	-	75,324	-	82,748
General Assistance		31		-	-	-	116,509	-	116,509
Assistance to Aged Persons		32		-	-	-	12,586	-	12,586
Assistance to Children		33	-	-	-	-	-	-	-
Day Nurseries		34	-	-	-	-	-	-	-
		35	-	-	-	-	-	-	-
	Subtotal	36		-	-	-	129,095	-	129,095
Social Housing		90	-	-	-			-	-
			-	-	-	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37	11,135	-	22,143	6,501	-	-	39,779
Libraries		38	9,517	-	4,805	-	-		14,322
Other Cultural		39	-	-	-	-	-	-	-
	Subtotal	40	20,652	-	26,948	6,501	-	-	54,101
Planning and Development Planning and Development		41	3,748	-	1,269	-	-	-	5,017
Commercial and Industrial		42	-	-	-	-	-	-	-
Residential Development		43	-	-	-	-	-	-	-
Agriculture and Reforestation Tile Drainage and Shoreline Assistance		44 45		-			-	-	-
The Drainage and Shoreline Assistance		45 46	-	-				-	-
	Subtotal	47	3,748		1,269			-	5,017
Electricity		48	-	-	-	-	-	-	-
Gas		49	-	-	-	-	-	-	-
		49 50	-	-	-	-	-	-	-

Municipality

Val Rita-Harty Tp

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

			1 \$
Unfinanced capital outlay (Unexpended capital financing)		Γ	
at the beginning of the year		1	-
Source of Financing Contributions from Own Funds Revenue Fund		2	01 244
Reserves and Reserve Funds		2	91,266
	Subtotal	4	91,266
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	_
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs		12	-
Serial Debentures Sinking Fund Debentures		13 14	-
Long Term Bank Loans		14	- 66,151
Long Term Reserve Fund Loans		16	-
		17	-
	Subtotal *	18	66,151
Grants and Loan Forgiveness Ontario		~	
Canada		20 21	-
Other Municipalities		22	-
		23	-
Other Financing			
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets Investment Income		25	-
From Own Funds		26	-
Other		27	-
Donations	:	28	-
		30	-
		31	-
		32	-
	Total Sources of Financing	33	157,417
Applications Own Expenditures Short Term Interest Costs			
Other		34 35	- 336,439
other		36	336,439
Transfer of Proceeds From Long Term Liabilities to:		-	550, 157
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	-
Transfers to Reserves, Reserve Funds and the Revenue Fund		40 41	-
Transfers to Reserves, Reserve runds and the Revenue rund		41	- 336,439
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	179,022
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From: - Taxation or User Charges Within Term of Council		45	179,022
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	179,022
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
Amount in Line to Rubed on benati of Other Municipalities		•″L	-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

Val Rita-Harty Tp

				CAPITAL GRANTS		TAT
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	21,02
Protection to Persons and Property						
Fire		2		-	-	-
Police Conservation Authority		3			-	4,84
Protective inspection and control		4 5		-	-	-
Emergency measures		6		-	-	-
	Subtotal	7	-	-	-	4,84
Transportation services						
Roadways		8	-	-	-	258,50
Winter Control		9		-	-	-
Transit		10		-	-	-
Parking Street Lighting		11 12		-	-	-
Air Transportation		12		-	-	-
		14		-	-	
	Subtotal			-	-	258,50
Environmental services						
Sanitary Sewer System		16	-	-	-	26
Storm Sewer System		17	-	-	-	-
Waterworks System		18		-	-	4,27
Garbage Collection		19		-	-	42,18
Garbage Disposal Pollution Control		20 21		-	-	-
		21		-	-	-
	Subtotal				-	46,71
Health Services						,.
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28		-	-	-
	Subtotal	29		-	-	-
Social and Family Services	Subtotal	30	-	-	-	-
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
• • • • • • • • • • •			-	-	-	-
Social Housing Recreation and Cultural Services		90	-	-	-	-
Parks and Recreation		37	_	-	-	5,35
Libraries		38		-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	5,35
Planning and Development						
Planning and Development		41		-	-	-
Commercial and Industrial		42		-	-	-
Residential Development Agriculture and Reforestation		43 44		-	-	-
Tile Drainage and Shoreline Assistance		44 45		-	-	-
		45		-	-	-
	Subtotal			-	-	-
Electricity		48		-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	-	-	-	336,43

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Val Rita-Harty Tp

		\$
General Government		1 -
Protection to Persons and Property		
Fire		2 2,50
Police	:	
Conservation Authority		
Protective inspection and control		
Emergency measures		5 - 7 -
Transportation services	Subtotal	
Roadways	:	3 -
Winter Control		33,46
Transit	10	- v
Parking	1'	1
Street Lighting	1:	- 2
Air Transportation	1:	- 3
	14	4 -
	Subtotal 1	5 -
Environmental services Sanitary Sewer System	10	5 33,40
Storm Sewer System	1	
Waterworks System		
Garbage Collection	1	
Garbage Disposal	20	
Pollution Control	2	
-	2:	
	Subtotal 2	3 -
Health Services		
Public Health Services	24	4 40,30
Public Health Inspection and Control	2!	5 -
Hospitals	20	6
Ambulance Services	2	
Cemeteries	24	- 3
	29	
	Subtotal 30	
Social and Family Services General Assistance	3.	
	3:	
Assistance to Aged Persons Assistance to Children	3:	
Day Nurseries	3.	
	3:	
-	Subtotal 30	
Social Housing	Subtotal S	
Recreation and Cultural Services		
Parks and Recreation	3	
Libraries	31	3 -
Other Cultural	34	
	Subtotal 4	- D
Planning and Development		
Planning and Development	4	
Commercial and Industrial	4	
Residential Development	4:	
Agriculture and Reforestation	4	
Tile Drainage and Shoreline Assistance	4!	
	4	
	Subtotal 4	
Electricity	4	
Gas	4	
Telephone	50	
	Total 5	۰

Municipality

ANALYSIS OF LONG TERM

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LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Val Rita-Harty Tp

	1 \$
1. Calculation of the Debt Burden of the Municipality	
All debt issued by the municipality, predecessor municipalities and	
consolidated entities :To Ontario and agencies	1 -
: To Canada and agencies	2 -
: To other	3 76,270
Subtotal	4 76,270
Plus: All debt assumed by the municipality from others	5 -
Less: All debt assumed by others	
:Ontario	6 -
:School boards	7 -
:Other municipalities	8 -
Subtotal Less: Ontario Clean Water Agency debt retirement funds	9 -
- sewer	10 -
- water	11 -
Own sinking funds (actual balances)	
- general	12 -
- enterprises and other	13 -
Subtotal	14 -
Total	15 76,270
Amount reported in line 15 analyzed as follows: Sinking fund debentures	16 -
Instalment (serial) debentures	16 - 17 -
Long term bank loans	17
Lease purchase agreements	19 -
Mortgages	20 -
Ontario Clean Water Agency	22 -
Long term reserve fund loans	23 -
	24 -
	\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)	ş
U.S. dollars - Canadian dollar equivalent included in line 15 above	- 25
- par value of this amount in U.S. dollars	26 -
Other - Canadian dollar equivalent included in line 15 above	27 -
- par value of this amount in	28 -
	\$
3. Interest earned on sinking funds and debt retirement funds during the year	
Own funds	29 -
Ontario Clean Water Agency - sewer	30 -
- water	31 -
	\$
4. Actuarial balance of own sinking funds at year end	32 -
	\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits	33 -
Total liability under OMERS plans	
- initial unfunded	34 -
- actuarial deficiency	35 -
Total liability for own pension funds	
- initial unfunded	36 -
- actuarial deficiency	37 -
Outstanding loans guarantee	38 -
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be	
- hospital support	39 -
- university support	40 -
- leases and other agreements	41 -
Other (specify)	42 -
	43 -
	44
Total	44 - 45 -

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998.

initial control initial co	6. Ontario Clean Water Agency Provincial Projects							
Mater projects. or this municipality only 							outstanding capital	
Second of integrated projects S <ths< th=""> S S</ths<>								
Where process								
Sever protocol All matrix protocol								-
								-
7, 1998 Babk Charges principal interest								-
					49	-	-	-
necovered from the consolidated revewere fund 9 44,17,17 3 - special lare rates and special durges 90 44,17,17 3 - special lare rates and special durges 90 44,17,17 3 - special lare rates and special durges 90 - - - shortings humbers 90 - - - - hydro 90 - - - - - hydro 90 - - - - - - hydro 90 -	7. 1998 Debt Charges						principal	interest
Recovered from the canadidated retenue fund 9 5 5 - operation retear all packables and packables a						l		
Recovered from the consolitation prevent and specific barges 9 44,17 3, - operal fax rates and specific barges 9 - - - - operal fax rates (consolitated entities) 9 -								
sectia crista special dungs sectia speci	Recovered from the consolidated revenue fund						\$	\$
- optical in relate and good changes 5 0 0 - benefiting landowners 55 0 0 - benefiting landowners 55 0 0 - bord rites (considicate entities) 55 0 0 - considicate entities 56 0 0 0 - considicate entities 56 0 0 0 0 - considicate entities 57 0 0 0 0 0 - future principal and interest purponents on EXSTING net debt - considicate entities 199 - 0 - 0 0 0 0 - considicate entities - considicate entities - considicate entities -						50	43.171	3,670
- exacting landowners 52 - user rates (consolidated entities) 53 - inplie 55 - exacting for municipalitated entities 55 - inplie 56 - inplie 57 - inplie 57 <								-
- our state possibilities 53 - hydro 53 Biocover from scottabilistied entities 57 - hydro 50 - hydro 50 - hydro 50 - hydro - hydro - hydro - hydro								-
Recorred from records flow 9 . . . 0 yolo								-
Recover drom unconsolidated entities								
- loging						54	-	-
- gas and telephone 5 - - - - -						55	-	-
- -	- gas and telephone						-	-
- - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>								-
- 59 -								-
Total 78 43,171 3. Line 78 includes: Financing of one-time real estate purchase Other turns punchisation repayments on DQISTING net debt 90 8. Future principal and interest payments on DQISTING net debt recoverable from the consolidated revoue fund reserve fund								-
Line 78 includes: Phraneing of one-time real estate purchase Other lump sum (halicon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt recoverable from the consolidated revenue nd recoverable from the consolidated revenue nd recoverable from the recoverable from the recoverabl					Total		43,171	3,670
Pinacting of one-time rail estate purchase 90 . 8. Future principal and interest payments of long term debt 91 . 8. Future principal and interest payments of long term debt recoverable from the consolidated entereme fund reserve							,	5,070
Pinacting of one-time rail estate purchase 90 . 8. Future principal and interest payments of long term debt 91 . 8. Future principal and interest payments of long term debt recoverable from the consolidated entereme fund reserve	Line 78 includes:							
8. Future principal and Interest payments on EXISTING net debt recoverable from the consolidated revenue fund recoverable from treserve funds						90	-	-
8. Future principal and interest payments on EXISTING net debt recoverable from the consolidated revenue fund recoverable from the consolidated entities 1999 60 49,489 2,263 - <td>Other lump sum (balloon) repayments of long term debt</td> <td></td> <td></td> <td></td> <td></td> <td>91</td> <td></td> <td>-</td>	Other lump sum (balloon) repayments of long term debt					91		-
Image: consolidated revenue funds unconsolidated entities interest principal interest principal interest principal interest 1999 3 4 5	8. Future principal and interest payments on EXISTING net debt							
principal interest principal principal interest principal interest principal principal <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>								
1 2 3 4 5 6 1999 60 49,489 2,263 -								
s s s s s s s 1999 60 49,489 2,263 - - - 2001 61 26,781 - - - - 2002 63 - - - - - 2003 64 - - - - - 2004 203 64 - - - - 2009 65 - - - - - 2009 65 - - - - - 2009 65 - - - - - 2009 65 - - - - - 2009 - - - - - - 2009 - - - - - - 2009 - - - - - - 104 71 76,270 2,263 - - - 1 74 - - - - - 1 74 - - - - - 1 75 - </th <th></th> <th></th> <th>consolidated</th> <th>revenue fund</th> <th>reserv</th> <th>e funds</th> <th>unconsolida</th> <th>ted entities</th>			consolidated	revenue fund	reserv	e funds	unconsolida	ted entities
1999 60 49,489 2,263 2000 61 26,781 .<			consolidated	revenue fund interest	reserv principal	e funds	unconsolida principal	
2000 61 26,781 - - - - 2001 62 - - - - - - 2002 63 - - - - - - - 2003 64 - <td< td=""><td></td><td></td><td>consolidated principal 1</td><td>revenue fund interest 2</td><td>reserv principal 3</td><td>e funds interest 4</td><td>unconsolida principal 5</td><td>ited entities interest 6</td></td<>			consolidated principal 1	revenue fund interest 2	reserv principal 3	e funds interest 4	unconsolida principal 5	ited entities interest 6
2001 63			consolidated principal 1 \$	revenue fund interest 2 \$	reserv principal 3	e funds interest 4	unconsolida principal 5	ited entities interest 6
2002 63 . <td></td> <td></td> <td>consolidated principal 1 \$</td> <td>revenue fund interest 2 \$</td> <td>reserv principal 3 \$</td> <td>e funds interest 4 \$</td> <td>unconsolida principal 5 \$</td> <td>ited entities interest 6</td>			consolidated principal 1 \$	revenue fund interest 2 \$	reserv principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ited entities interest 6
2003 64 . <td>2000</td> <td>61</td> <td>consolidated principal 1 \$ 49,489</td> <td>revenue fund interest 2 \$ 2,263</td> <td>reserv principal 3 \$ </td> <td>e funds interest 4 \$ -</td> <td>unconsolida principal 5 \$ -</td> <td>ited entities interest 6 \$</td>	2000	61	consolidated principal 1 \$ 49,489	revenue fund interest 2 \$ 2,263	reserv principal 3 \$ 	e funds interest 4 \$ -	unconsolida principal 5 \$ -	ited entities interest 6 \$
2004 - 2008 65 . <t< td=""><td>2000 2001</td><td>61 62</td><td>consolidated principal 1 \$ 49,489 26,781</td><td>revenue fund interest 2 \$ 2,263 -</td><td>reserv principal 3 \$ - -</td><td>e funds interest 4 \$ - -</td><td>unconsolida principal 5 \$ - -</td><td>ited entities interest 6 \$ -</td></t<>	2000 2001	61 62	consolidated principal 1 \$ 49,489 26,781	revenue fund interest 2 \$ 2,263 -	reserv principal 3 \$ - -	e funds interest 4 \$ - -	unconsolida principal 5 \$ - -	ited entities interest 6 \$ -
2009 onwards 79 . <	2000 2001 2002	61 62	consolidated principal 1 \$ 49,489 26,781 -	revenue fund interest 2 \$ 2,263 - -	reserv principal 3 \$	e funds interest 4 \$ - - -	unconsolida principal 5 \$ - - -	ted entities interest 6 \$ - -
Interest to be earned on sinking funds * 69 . </td <td>2000 2001 2002 2003</td> <td>61 62 63 64</td> <td>consolidated principal 1 \$ 49,489 26,781 - -</td> <td>revenue fund interest 2 \$ 2,263 - - - -</td> <td>reserv principal 3 \$ - - - -</td> <td>e funds interest 4 \$ - - - - -</td> <td>unconsolida principal 5 \$</td> <td>interest 6 5 - - -</td>	2000 2001 2002 2003	61 62 63 64	consolidated principal 1 \$ 49,489 26,781 - -	revenue fund interest 2 \$ 2,263 - - - -	reserv principal 3 \$ - - - -	e funds interest 4 \$ - - - - -	unconsolida principal 5 \$	interest 6 5 - - -
Downtown revitalization program 70 .	2000 2001 2002 2003	61 62 63 64	consolidated principal 1 \$ 49,489 26,781 - - - -	revenue fund interest 2 5 2,263 - - - - - - - -	reserv principal 3 \$	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$	interest 6 \$ - - - -
Total 71 76,270 2,263 . . . * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1 1999 72 2000 73 2001 73 2002 75 2003 76 10. Other notes (attach supporting schedules as required 76 11. Long term debt refinanced: 92 92 .	2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated principal 1 \$ 49,489 26,781 - - - -	revenue fund interest 2 5 2,263 - - - - - - - -	reserv principal 3 \$	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$	interest 6 \$ - - - - - -
* Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1 1999 72 2000 73 2001 74 2002 75 2003 76 76 76 77 70 10. Other notes (attach supporting schedules as required 1 11. Long term debt refinanced: 1 Principal 1 20 -	2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - -	revenue fund interest 2 5 2,263 - - - - - - - - - - - - -	reserv principal 3 \$	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 5	interest 6 \$ - - - - - - -
9. Future principal payments on EXPECTED NEW debt 1 1999 72 2000 73 2001 74 2002 75 2003 76 10. Other notes (attach supporting schedules as required 77 11. Long term debt refinanced: principal 11. Long term debt refinanced: 1 2 5 8 5 92 .	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 64 65 79 69	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3 \$	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 5	ited entities interest 6 \$ - - - - - - - - - - - - - -
1999 72 2000 73 2001 74 2002 75 2003 76 10. Other notes (attach supporting schedules as required 77 11. Long term debt refinanced: principal principal interest 11. Long term debt refinanced: 92 1 2	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 5	interest 6 \$ - - - - - - - -
1999 72 2000 73 2001 74 2002 75 2003 76 10. Other notes (attach supporting schedules as required 77 11. Long term debt refinanced: principal interest 1 1 2 \$ 1 2 2 \$ 2 \$ 1 2 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 5	interest 6 \$ - - - - - - - - - -
1999 72 2000 73 2001 74 2002 75 2003 76 10. Other notes (attach supporting schedules as required 77 11. Long term debt refinanced: principal interest 1 1 2 \$ 1 2 2 \$ 2 \$ 1 2 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 5	interest 6 \$ - - - - - - - - - -
1999 72 2000 73 2001 74 2002 75 2003 76 10. Other notes (attach supporting schedules as required 77 11. Long term debt refinanced: rincipal 11. Long term debt refinanced: 1 20 5 8epayment of Provincial Special Assistance 92	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 5	interest 6 5 - - - - - - - - - - - - -
2000 73 2001 74 2002 75 2003 76 Total 77 10. Other notes (attach supporting schedules as required principal interest 11. Long term debt refinanced: 	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 5	interest 6 \$ -<
2001 74 2002 75 2003 76 Total 77 10. Other notes (attach supporting schedules as required principal interest 11. Long term debt refinanced: principal interest S <lis< li=""> S S</lis<>	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5	interest 6 \$ -<
2002 75 2003 76 Total 77 10. Other notes (attach supporting schedules as required 1 11. Long term debt refinanced: principal 1 1 2 5 5 5 92 -	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - - - - - - -	interest 6 \$ -<
2003 76 Total 77 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: Repayment of Provincial Special Assistance 92 -	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - - - - - - -	interest 6 \$ -<
Total 77 10. Other notes (attach supporting schedules as required rincipal 11. Long term debt refinanced: rincipal 1 2 \$ \$ Repayment of Provincial Special Assistance 92 -	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 5 - - - - - - - - - - - - - - - - -	interest 6 \$ - - -
10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal interest 1 2 \$ \$ Repayment of Provincial Special Assistance 92 -	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 5 - - - - - - - - - - - - - - - - -	interest 6 \$ -<
principal interest 1 2 \$ \$ \$ \$ \$ \$ \$ \$	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - -	interest 6 \$ -<
principal interest 1 2 \$ \$ \$ \$ \$ \$ \$ \$	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - -	interest 6 \$ -<
Repayment of Provincial Special Assistance 92 -	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - -	interest 6 \$ - - -
Repayment of Provincial Special Assistance 92 -	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - -	interest 6 \$ - - -
	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	interest 6 \$ - - -
Other long term debt refinanced 93 -	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - -	interest 6 \$ - - - <tr< td=""></tr<>
	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 49,489 26,781 - - - - - - - - - - - - - - - - - - -	revenue fund interest 2 \$ 2,263 - - - - - - - - - - - - -	reserv principal 3	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 \$ - - - - - - - - - - - - -	interest 6 \$ - - - <tr< td=""></tr<>

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Val Rita-Harty Tp

9LT

For the year ended December 31, 1998.

	b	alance at eginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1 \$	2 \$	3	4 \$	5 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER		Ş	Ş	\$	Ş	Ş	Ş	Ş	Ş	Ş	Ş
ncluded in general tax rate for upper tier purposes											
General levy	1		-	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	
Transit rate	3		-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	-	-	-	-	-	-	-	-	-
Special purpose levies Water	12		_	_	-	-	-		_	-	
Transit	13	-			-	-	-		-		
Sewer	14	-			-	-			-		-
Library	15	-		-	-	<u>-</u>	-	-	-	-	
	16	-	_	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	_	-	-	
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19		<u> </u>			_		-	_		
Direct water billings	20		-	-	-	-			-		
Sewer surcharge on direct water billings	21	-		-	-	-	-		-	_	-
Total region or county		_									

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Val Rita-Harty Tp

9LT 13

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	153,445	53	-	153,498	152,965	533	-	153,498	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	8,955	-	-	8,955	8,845	110	-	8,955	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	40,142	-	-	40,142	39,727	415	-	40,142	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	171,640	133	-	171,773	171,150	623	-	171,773	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	374,182	186	-	374,368	372,687	1,681	-	374,368	

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1998.

Val Rita-Harty Tp

10

88,490

57,004

-

-

-

1,735

-

-

-

58,739

12,195

-

12,195

71,330

63,704

135,034

71,330

-

-

-

-

-

-

-

-

-

-

-

-

63,704

-

-

-

-

-

-

-

-

-

135,034

1 \$

Balance at the beginning of the year Revenues Contributions from revenue fund 2 Contributions from capital fund 3 Development Charges Act 67 Lot levies and subdivider contributions 60 Recreational land (the Planning Act) 61 Investment income - from own funds 5 - other 6 --9 10 --11 -----12 Total revenue 13 Expenditures Transferred to capital fund 14 15 Transferred to revenue fund Charges for long term liabilities - principal and interest 16 63 20 -----21 Total expenditure 22 Balance at the end of the year for: Reserves 23 Reserve Funds 24 Total 25 Analysed as follows: Reserves and discretionary reserve funds: Working funds 26 Contingencies 27 Ontario Clean Water Agency funds for renewals, etc - sewer 28 29 - water Replacement of equipment 30 Sick leave 31 Insurance 32 Workers' compensation 33 Capital expenditure - general administration 34 - roads 35 - sanitary and storm sewers 36 - parks and recreation 64 - library 65 - other cultural 66 38 - water 39 - transit - housing 40 - industrial development 41 - other and unspecified 42 Waterworks current purposes 49 Transit current purposes 50 Library current purposes 51 52 --53 54 Obligatory reserve funds: Development Charges Act 68 Lot levies and subdivider contributions 44 Recreational land (the Planning Act) 46 Parking revenues 45 47 Debenture repayment Exchange rate stabilization 48 55

Total

56

57

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Val Rita-Harty Tp

11 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				in chartered banks
Cash		1	94,742	-
Accounts receivable				
Canada		2	-	
Ontario		3	55,732	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	5,163	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	38,615	business taxes
Taxes receivable				
Current year's levies		9	40,868	
Previous year's levies		10	4,499	-
Prior year's levies		11	-	-
Penalties and interest		12	1,639	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	76,270	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	-	-
	Total	21	317,528	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

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Val Rita-Harty Tp

11 16

LIABILITIES		Γ		portion of loans not from chartered banks
Current Liabilities				nom chartereu paliks
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	_	
Accounts payable and accrued liabilities				
Canada		26	-	
Ontario		27	-	
Region or county		28	-	
Other municipalities		29	-	
School Boards		30		
		31	285,055	
Trade accounts payable Other			265,055	
		32	-	
Other current liabilities		33	-	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	76,270	
- special area rates and special charges		35	-	
- benefitting landowners		36	-	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	135,034	
Accumulated net revenue (deficit)				
General revenue		42	-	
Special charges and special areas (specify)				
		43	-	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	191	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52		
		53		
			-	
		54		
-		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58 -	179,022	
	Total	59	317,528	

Municipality

STATISTICAL DATA

For the year ended December 31, 19	<i>9</i> 98.

Val Rita-Harty Tp

1. Number of continu	uous full time employees as at December 31					1
Administration					1	2
Non-line Departmen	nt Support Staff				2	-
Fire					3	-
Police					4	•
Transit Public Works					5	- 3
Health Services					7	
Homes for the Ageo	d				8	-
Other Social Service					9	-
Parks and Recreation	on				10	-
Libraries Planning					11 12	-
-				Total	13	5
					continuous full	
					time employees December 31	other
2 T-4-1	- during the surgery and				1 \$	2 \$
 Total expenditure Wages and salaries 	• •			14		116,583
Employee benefits				15		-
						1
						\$
	roll during the year (lower tier municipalities only)				1	
Cash collections:	Current year's tax Previous years' tax				16 17	990,700 16,115
	Penalties and interest				18	6,416
				Subtotal	19	1,013,231
Discounts allowed	nder section 421, 441 and 442 of the Municipal Act				20	-
	from general municipal accounts				25	-
- recoverable f	from upper tier				90	-
- recoverable f	from school boards				91	-
	le and tax registration accounts rly Residents' Assistance Act - reductions				26 27	-
The Municipal Elder	- refunds				27	-
	come seniors and disabled persons under various Acts					
including section 37 - deferrals	73 of the Municipal Act					
- cancellations					92 93	-
- other					94	-
Pobatos to oligiblo cha	arities under section 442.1 of the Municipal Act				2 %	
	from general municipal accounts			95		-
- recoverable f	from upper tier			96	-	-
	from school boards			97	-	-
- commercial prope	442.2 of the Municipal Act erties				98	-
- industrial propert	ies				99	-
					80	-
			Total reductions		29	1,013,231
Amounts added to the	tax roll for collection purposes only				30	-
Business taxes written	off under subsection 441(1) of the Municipal Act				81	-
						1
	1998 (lower tier municipalities only)					
Interim billings:	Number of installments Due date of first installment (YYYYMMDD)				31 32	19,980,131
	Due date of last installment (YYYYMDD)				33	-
Final billings:	Number of installments				34	1
	Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)				35 36	19,980,831
	See Gate of tast installinent (11111WWDD)				36	\$
Supplementary taxe	es levied with 1999 due date				37	•
5 Projected control	expenditures and long torm					
	expenditures and long term nents as at December 31					
					erm financing require	
			gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
			expenditures	or Concil	O.M.B. or Council	O.M.B or Council
Estimated to take plac	ce		1 \$	2 \$	3 \$	4 \$
in 1999			58 50,00	0 -	-	-
in 2000			59 -	-	-	
in 2001 in 2002			60 - 61 -	· ·	· ·	-
in 2002			62 -	-	-	-
		Total	63 50,00	0 -	-	•

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For the	year	ended	December	31,	1998.

Val Rita-Harty Tp

					balance of fund	loans outstanding
					1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end				82	57,938	57,932
7. Analysis of direct water and sewer billings as at December 31						
			number of residential units	1998 billings residential units	all other properties	computer use only
		-	1	2 \$	3 \$	4
Water In this municipality	39	9	-	÷ -	÷ -	
In other municipalities (specify municipality)		-				
-	40	_		-	-	-
	41 42	_	-	-	-	•
	43	3	-	-	-	-
	64	4	-	-	-	-
			number of residential units	1998 billings residential units	all other properties	computer use only
Sewer			1	2	3	4
In this municipality	44	4	-	-		
In other municipalities (specify municipality)	45	5		-	-	-
	46		-	-	-	-
	47			-	-	-
	48 65	_	-	-	-	-
	05	<u>ــــــــــــــــــــــــــــــــــــ</u>	-			
					water 1	sewer 2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing				66	161	197
8. Selected investments of own sinking funds as at December 31						
5. Selected investments of own sinking funds as at beceniber 51			own	other municipalities, school boards		
		_	municipality 1	2	Province 3	Federal 4
			\$	\$	\$	\$
Own sinking funds	83	3	-	-	-	-
9. Borrowing from own reserve funds						1
					F	\$
Loans or advances due to reserve funds as at December 31					84	7,753
Loans or advances due to reserve funds as at December 31					84	7,753
10. Joint boards consolidated by this municipality					84	7,753
						7,753
			total board	contribution	L this municipality's share of	for
			total board expenditure	contribution from this municipality	L this municipality's	
				from this	this municipality's share of total municipal	for computer
10. Joint boards consolidated by this municipality name of joint boards			expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer use only
10. Joint boards consolidated by this municipality name of joint boards	53		expenditure 1 \$ -	from this municipality 2 5 -	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	53 54 55	4	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54	4	expenditure 1 5	from this municipality 2 5 - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4 -
10. Joint boards consolidated by this municipality name of joint boards	54 55	4 5 6	expenditure 1 5	from this municipality 2 5 - - -	this municipality's share of total municipal contributions 3 % - - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	4 5 6	expenditure 1 5	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	4 5 6 7	expenditure 1 5 - - - tile drainage,	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	4 5 6 7	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	4 5 6 7	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - -	for computer use only 4 - - - - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	4 5 6 7	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	4	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - -	for computer use only 4 - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997	54 55 56 57 	4 5 7 7	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	4 5 6 7 7	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	54 55 56 57 67 68 69 70	4 5 7 7 7 7 7 7 7 90	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 67 68 69 70 71	4 5 7 7 7 8 9 1	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	54 55 56 57 67 68 69 70	4 5 7 7 7 8 9 1	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 67 68 69 70 71 72	4 5 7 7 7 8 9 1	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72 	4 5 7 7 7 8 9 1	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1999 1 \$</td><td>4 5 7 7 8 9 9 0 1 1 2</td><td>expenditure</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 1999 1 \$	4 5 7 7 8 9 9 0 1 1 2	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 68 69 70 71 72 1999 1</td><td>4 5 7 7 8 9 9 0 1 1 2</td><td>expenditure</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 68 69 70 71 72 1999 1	4 5 7 7 8 9 9 0 1 1 2	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1999 1 \$</td><td>4 5 7 7 8 9 9 0 1 1 2</td><td>expenditure</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 1999 1 \$	4 5 7 7 8 9 9 0 1 1 2	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved but not financed as at December 31, 1997 Approved in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72 1999 1 \$	4 5 7 7 8 9 9 0 1 1 2	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved but not financed as at December 31, 1997 Approved in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72 1999 1 \$	4 5 7 7 8 9 9 0 1 1 2	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -

ANALYSIS OF USER FEES

Municipality

Val Rita-Harty Tp

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2 \$	3	4	5
			\$	\$	\$	
	1					
		3				
		1				
	:	5				
	(j -				
	7	7				
		3				
)				
	1					
	1					
	1					
	1					
	1					
	1					
	1					
	1					
	1					
	2					
	Subtotal 2			I		
All other user fees	2	2				
	Total 2	3				
						-

Val Rita-Harty Tp

Municipality

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

 Phase-in programs under section 372 of the Munic 			residential	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial
No. of years of the program	(#)	1	1	2	3	4	5	6	7
Cross class funding (1=Yes; 0=No)	(#)	1	-		-		-	· ·	-
Properties increasing:		2	-						
No. of properties affected within class	(#)	3	-		-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount:									
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-		-		-		-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
roperties decreasing: No. of properties affected within class	(#)	8	-	-	-		-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
lo. of years of the program	(#)	13	·	-	-	·	-		
ross class funding (1=Yes; 0=No) roperties increasing:		14							
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	17	-		-	-	-		
- per cent value	(\$) (%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing:		ŀ							
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount:	(*)								
- dollar value	(\$) (%)	22	-	-	-	-	-		
- per cent value Phase-in rate	(%) (%)	23 24		•					
			commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
lo. of properties affected within class	(#)	27	-	-	-	-	-	-	
Fotal adjustments for the year	(\$)	28	-		-		-		
Ainimum threshold amount: - dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify:	()								
- minimum	(\$)	31	-	-	-	-	-	-	
- maximum	(\$)	32	-	-	-	-	-	-	
 2.5% Capping programs under section 447.1 of th 	e Municipa	al Act	multi-		office	shopping	parking lots/		large
 2.5% Capping programs under section 447.1 of th 	e Municipa	al Act		commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
otal no. of properties in class	e Municipa (#)	al Act 33	multi- residential		buildings	centres	vacant land		industrial
otal no. of properties in class Properties increasing:	(#)	33	multi- residential 1 -	2	buildings 3 -	centres 4 -	vacant land 5	6	industrial 7
otal no. of properties in class Properties increasing: No. of properties affected within class	(#) (#)	33 34	multi- residential 1 - -	2	buildings 3 -	centres 4 -	vacant land 5 -	6 - -	industrial 7 -
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year	(#)	33	multi- residential 1 -	2	buildings 3 -	centres 4 -	vacant land 5	-	industrial 7 -
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year	(#) (#)	33 34	multi- residential 1 - -	2	buildings 3 -	centres 4 -	vacant land 5 -	6 - -	industrial 7
otal no. of properties in class properties increasing: No. of properties affected within class Total adjustments for the year properties decreasing:	(#) (#) (\$)	33 34 35	multi- residential 1 - - -	2	buildings 3 - -	centres 4 - -	vacant land 5 - -	6 - - -	industrial 7 - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - -	buildings 3	centres 4 - - - - - - - -	vacant land 5 - - - - - - - - - -	6	industrial 7 - - - - - - - - - - - - - - - - - -
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3 office buildings	centres 4 - - - - - - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - -	industrial 7
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year . 10/5/5 Capping program and Maximum Taxes prog	(#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - -	buildings 3	centres 4 - - - - - - - -	vacant land 5 - - - - - - - - - -	6	industrial 7 - - - - - - - - - - - - - - - - - -
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year . 10/5/5 Capping program and Maximum Taxes prog otal no. of properties in class	(#) (#) (\$) (\$) gram unde	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3 office buildings 3	centres 4 - - - - - - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year . 10/5/5 Capping program and Maximum Taxes prog otal no. of properties in class udgetary levy change roperties increasing:	(#) (#) (\$) (#) (\$) gram unde (#) (%)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3 office buildings 3	centres 4 - - - - - - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year . 10/5/5 Capping program and Maximum Taxes prog otal no. of properties in class udgetary levy change roperties increasing: No. of properties affected within class	(#) (#) (\$) (\$) gram unde (#)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3 office buildings 3	centres 4 - - - - - - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7
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