MUNICIPAL CODE: 40001

MUNICIPALITY OF: Usborne Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Usborne Tp

1 3

For the year ended December 31, 1998.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAVATION			Ş	Ŷ	Ş	Ş
TAXATION Taxation from schedule 2LTxx						
or requisitions from schedule 2UT		1	1,135,096	482,402	426,864	225,830
Direct water billings on ratepayers own municipality		2	-	-		-
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4		-		-
other municipalities		5	-	-		-
	Subtotal	6	1,135,096	482,402	426,864	225,830
PAYMENTS IN LIEU OF TAXATION						
Canada		7	-	-	-	-
Canada Enterprises		8	2,481	648	-	1,833
Ontario The Municipal Tax Assistance Act		9	170	116		54
The Municipal Act, section 157		10	-	-		-
Other		11	-			-
Ontario Enterprises Ontario Housing Corporation		12	-	-		-
Ontario Hydro		13	1,031	269	-	76
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	1,556	406	-	1,15
Other municipalities and enterprises		17	9,285	2,425	-	6,86
	Subtotal	18	14,523	3,864	-	10,659
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	477,000			477,000
Special Transition Assistance		63	60,000			60,00
Special Circumstances Fund		64	12,799			12,79
Municipal Restructuring Fund		65				-
		61			-	-
	Subtotal	69	549,799			549,799
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	56,443		-	56,44
Canada specific grants		30	-		-	-
Other municipalities - grants and fees		31 32	20,296 82,946		-	20,29
Fees and service charges	Subtotal	33	159,685		-	159,68
OTHER REVENUES	Subtotal	JJ	159,005			159,00.
Trailer revenue and licences		34	. 1			-
Licences and permits		35	4,992	-	-	4,992
Rents, concessions and franchises		36	16,216			16,21
Fines		37				-
Penalties and interest on taxes		38	8,978			8,97
Investment income - from own funds		39	6,182		-	6,182
- other		40	10,712		-	10,71
Donations		70	-			-
Sales of publications, equipment, etc		42	4,028			4,02
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44				-
Contributions from non-consolidated entities		45	-			-
		46				-
		47			_	-
		48				-
	Subtotal	50	51,108	-	-	51,108
TOTAL	REVENUE	51	1,910,211	486,266	426,864	997,08

ANALYSIS OF TAXATION - OWN 2LT - OP Usborne Tp PURPOSES 41 For the year ended December 31, 1998. RTC/ RTC / RTQ Levy Levy Тах Taxable Tax Taxes RTQ Purpose Description Band Rate Levied Assessment Code 3 5 7 8 9 1 2 4 CT Commercial - Full Occupied 0 2,946,205 0.301313 8,877 1 General CU Commercial - Excess Land 311,885 0.210919 1 General 0 658 1 General СХ Commercial - Vacant Land 0 112,000 0.210919 236 0 102,247,790 70,019 1 General FT Farmland - Full Occupied 0.06848 IT 0 3,933 1 General Industrial - Full Occupied 1,305,125 0.301313 IU Industrial - Excess Land 0 416,900 0.210919 879 1 General PT Pipeline - Full Occupied 0 148,000 0.191745 284 1 General RT Residential/Farm - Full Occupied 0 49,037,715 0.273921 134,315 1 General

Municipality

			Municipality			_	
	LYSIS OF TAXATION - OWN		Usborne Tp				2LT - OP
PUR	POSES		•				41
For the	year ended December 31, 1998.						
Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band 5	Taxable Assessment 7	Tax Rate	Taxes Levied
1	2	3	4	э 	7	8	9
-							
-							
-							
3300			Total supplementary taxes				4,401
4000	•	•	Subtotal levied by tax rate				223,612
2200	Local Improvements						
2300	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges Minimum tax (differential only)						
2700	Municipal drainage charges						
2800	Waste management collection charges						
2900	Business improvement area						
3400	Railway rights-of-way						
3500	Utility transmission and utility corridors						
3000							2,218
3600							
3100			Subtotal special charges on tax bill				2,218
3200			Total own purpose taxation				225,830

ANALYSIS OF TAXATION -

SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality
Usborne Tp

2LT - SB 48

				Dis	tribution by Purpos	e	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general	Γ	0.460000	225,558	196,238	-	29,320	
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	117,585	102,854	-	14,731	-
Managed Forest		0.115000	-	-	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF	[-	343,143	299,092	-	44,051	-
Subtotal Commercial			48,018	39,421	-	8,597	-
Subtotal Industrial			26,916	22,097	-	4,819	-
Pipeline	Г	0.633400	937	769	-	168	-
Other		-	-	-	-	-	-
Supplementary Taxes	L		7,850	2,406	-	5,444	-
Subtotal levied by tax rate			426,864	363,785	-	63,079	-
Railway rights-of-way		Γ	-	-	-	-	-
Utility transmission / distribution corridor		F	-	-	-	-	-
			-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes		Г	426,864	363,785	-	63,079	

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	pecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

Usborne Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	47,296	-	4,194	1,765
Protection to Persons and Property						
Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	Subtotal	6 7	•	· .	-	· ·
	Subtotal	- í	-	-	-	-
Transportation services						
Roadways		8	-	-	2,710	2,501
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	-	-	-
		12	-	-	348	-
Air Transportation		13	-	-	-	-
	Cubtotal	14	-	-	-	-
Environmental services	Subtotal	15	-	-	3,058	2,501
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-		-
Garbage Collection		19	-	-		-
Garbage Disposal		20	-	-	13,044	12,272
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	13,044	12,272
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27		-	-	-
Cemeteries		28		-	-	•
	Cubtotal	29	-	-	-	-
Social and Family Services	Subtotal	30	-	-	-	-
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37	_			16 260
Libraries		37			-	16,360
Other Cultural		39				-
other cultural	Subtotal	40		-		16,360
Planning and Development	Subtotal					10,500
Planning and Development		41	-	-	-	2,845
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	9,147	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	47,203
		46	-	-	-	-
	Subtotal	47	9,147	-	-	50,048
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	56,443	-	20,296	82,946

Usborne Tp

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures 7	
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	
General Government	1	87,396	-	41,562	42,995	2,048	-	174,001	
Protection to Persons and Property									
Fire	2		-	-	20,000	74,414	-	94,414	
Police	3		-	143,076	-	-	-	143,076	
Conservation Authority	4	·	-	-	-	10,792	-	10,792	
Protective inspection and control	5		-	10,859 116	-	-	-	10,859	
Emergency measures	6 Subtotal 7	,	-	116	- 20,000	- 85,206	-	1,755 260,896	
	jujiotat j	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10 1,001	20,000	00,200		200,070	
Transportation services Roadways		424.244		4/8 502	05 504			205 2/0	
Winter Control	8		-	168,502	95,501	-	-	385,269	
	9 10		-	-	-	-	-	-	
Transit			-	-	-	-	-	•	
Parking Street Lighting	11 12		-	- 2,572	-	-	-	- 2,572	
Air Transportation	12		-	2,572	-	-	-	- 2,572	
	13		-	-		-	-	-	
	Subtotal 15			171,074	95,501		-	387,841	
Environmental services					,,,,,,,,			507,041	
Sanitary Sewer System	16	-	-		-	-	-	-	
Storm Sewer System	17	-	-	-	-	-	-	-	
Waterworks System	18	-	-	-	-	-	-	-	
Garbage Collection	19	-	-	23,664	-	-	-	23,664	
Garbage Disposal	20	792	-	29,416	-	-	-	30,208	
Pollution Control	21	-	-	-	-	-	-	-	
	22	-	-	-	-	-	-	-	
	Subtotal 23	792	-	53,080	-	-	-	53,872	
Health Services Public Health Services	2								
	24		-	-	-	-	-	-	
Public Health Inspection and Control Hospitals	26		-	-	-	-	-	-	
Ambulance Services	27		-	-	-	-	-		
Cemeteries	28		-		-	-	-		
	29		-	-	-	-	-	-	
	Subtotal 30		-	-	-	-	-	-	
Social and Family Services									
General Assistance	31	-	-	-	-	-	-	-	
Assistance to Aged Persons	32	-	-	-	-	-	-	-	
Assistance to Children	33	-	-	-	-	-	-	-	
Day Nurseries	34	-	-	-	-	-	-	-	
	35	-	-	-	-	-	-	-	
	Subtotal 36	-	-	-	-	-	-	-	
Social Housing	90	-	-		-	-	-	-	
Recreation and Cultural Services									
Parks and Recreation	37	, _	-	17,797	-	22,325	-	40,122	
Libraries	38		-	-	-		-		
Other Cultural	39		-	-	-	-	-		
	Subtotal 40	-	-	17,797	-	22,325	-	40,122	
Planning and Development					Ī				
Planning and Development	41		-	2,341	-	-	-	2,341	
Commercial and Industrial	42		-	-	-	-	-	-	
Residential Development	43		-	-	-	-	-	-	
Agriculture and Reforestation	44		-	18,294	81	-	-	18,375	
Tile Drainage and Shoreline Assistance	45		47,203	-	-	-	-	47,203	
	46		-	-	-	-	-	-	
Fleetrich	Subtotal 47		47,203	20,635	81	-	-	67,919	
Electricity	48		-		-	-	-	•	
Gas Telephone	49 50		-	-	-	-	-	•	
receptone							-		
	Total 51	211,093	47,203	458,199	158,577	109,579	-	984,651	

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

Usborne Tp

5 9

		r	1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing Contributions from Own Funds Revenue Fund		2	93,949
Reserves and Reserve Funds	Subtotal	3 4	- 93,949
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs		12	36,000
Serial Debentures Sinking Fund Debentures		13 14	
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
Grants and Loan Forgiveness	Subtotal *	18	36,000
Ontario		20	-
Canada		21	-
Other Municipalities		22	22,608
	Subtotal	23	22,608
Other Financing Prepaid Special Charges		24	186,851
Proceeds From Sale of Land and Other Capital Assets		25	2,928
Investment Income			2,720
From Own Funds		26	-
Other		27	-
Donations		28	-
		30	-
		31	-
		32	189,779
	Total Sources of Financing	33	342,336
Applications Own Expenditures Short Term Interest Costs		24	
Other		34 35	- 306,336
oule	Subtotal	36	306,336
Transfer of Proceeds From Long Term Liabilities to:		Ĩ	500,550
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	36,000
	Subtotal	40	36,000
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	Total Applications	42	342,336
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	
To be Recovered From: - Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	
		48	
Total Unfinanced C		49	
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

Usborne Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	513
Protection to Persons and Property		ľ				
Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	California	6	-	-	-	-
Transportation services	Subtotal	7	-	-	-	-
Roadways		8	-	-	-	96,283
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	96,283
Environmental services		Ī				
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
	C. htetal	22	-	-	· .	-
Health Services	Subtotal	23	-	-	-	-
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	Subtotal	35 36	-	-	· ·	-
	Subtotal	30	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services		~	_	_		
Parks and Recreation		37	-	-	-	-
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	-
Planning and Development		ľ				
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44		-	22,608	209,540
Tile Drainage and Shoreline Assistance		45		-	-	-
	_	46	-	-	-	-
	Subtotal	47	-	-	22,608	209,540
Electricity		48 40	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Usborne Tp

			\$
General Government		1	-
Protection to Persons and Property			
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures	Subtotal	6 7	-
Transportation services	Subtotai	ĺ	
Roadways		8	-
Winter Control		9	-
Transit		10	-
Parking		11	-
Street Lighting		12	-
Air Transportation		13	-
		14	-
Environmental services	Subtotal	15	-
Sanitary Sewer System		16	-
Storm Sewer System		17	-
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal		20	-
Pollution Control		21	-
		22	-
	Subtotal	23	-
Health Services			
Public Health Services		24	-
Public Health Inspection and Control		25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
-		29 30	-
Social and Family Services	Sublotai		-
General Assistance		31	-
Assistance to Aged Persons		32	-
Assistance to Children		33	-
Day Nurseries		34	-
		35	-
	Subtotal	36	-
Social Housing		90	-
Recreation and Cultural Services			
Parks and Recreation		37	-
Libraries		38	-
Other Cultural		39	-
	Subtotal	40	-
Planning and Development Planning and Development		41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
		46	153,75
		47	-
Electricity		48	153,75
Gas		49	-
Telephone		50	-
	Total		-

Municipality

ANALYSIS OF LONG TERM

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LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Usborne Tp

	1 \$
1. Calculation of the Debt Burden of the Municipality	
All debt issued by the municipality, predecessor municipalities and	
consolidated entities :To Ontario and agencies	1 153,754
: To Canada and agencies	2 -
: To other	3 -
Subtotal	4 153,754
Plus: All debt assumed by the municipality from others	5 -
Less: All debt assumed by others :Ontario	
	6 <u>-</u> 7 -
:School boards :Other municipalities	7 -
Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds	
- sewer	10 -
- water	11 -
Own sinking funds (actual balances)	
- general	12 -
- enterprises and other	13 -
Subtotal	14 -
Total Amount reported in line 15 analyzed as follows:	15 153,754
Sinking fund debentures	16 -
Instalment (serial) debentures	17 153,754
Long term bank loans	18 -
Lease purchase agreements	19 -
Mortgages	20 -
Ontario Clean Water Agency	22 -
Long term reserve fund loans	23 -
	24 -
	\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)	
U.S. dollars - Canadian dollar equivalent included in line 15 above	25 -
- par value of this amount in U.S. dollars	26 -
Other - Canadian dollar equivalent included in line 15 above	27 -
- par value of this amount in	28 -
	\$
3. Interest earned on sinking funds and debt retirement funds during the year Own funds	
	29 - 30 -
Ontario Clean Water Agency - sewer	
- water	31 -
	\$
4. Actuarial balance of own sinking funds at year end	32 -
5. Long term commitments and contingencies at year end	\$
Total liability for accumulated sick pay credits	33 -
Total liability under OMERS plans	
- initial unfunded	34 -
- actuarial deficiency	35 -
Total liability for own pension funds	
- initial unfunded	36 -
- actuarial deficiency	37 -
Outstanding loans guarantee	38 -
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be	
- hospital support	39 -
- university support	40 -
- leases and other agreements	41 -
Other (specify)	42 -
-	43 -
	44 -
Total	45 -

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Usborne Tp

6. Ontario Clean Water Agency Provincial Projects							
o, ontano clean water Agency Hovincial Hojetts						total	
						outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49		-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund						-	-
- general tax rates					50	-	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	34,993	12,210
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					58		
				Total		34,993	12,210
				Total	78	34,773	12,210
Line 78 includes:							
Financing of one-time real estate purchase					90	-	_
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
o, ratare principal and interest payments on Existing net dest		recoverabl	e from the	recovera	able from	recovera	ble from
		consolidated			e funds		ted entities
		principal	interest	principal	interest	principal	interest
	l	principal 1	interest 2	principal 3	interest 4	principal 5	interest 6
							1
1999	60	1	2	3	4	5	6
1999 2000	60 61	1 \$ -	2 \$ -	3 \$	4 \$	5 \$	6 \$
2000		1 \$ 	2 \$ - 12,291	3 \$	4 \$ -	5 \$ -	6 \$ -
	61	1 \$ 	2 \$ - 12,291 9,790	3 \$ - -	4 \$ -	5 \$ - -	6 \$ - -
2000 2001	61 62 63	1 \$ 31,247 25,732 23,433	2 \$ 12,291 9,790 7,738	3 \$ -	4 \$ - -	5 \$ - - -	6 \$ - - -
2000 2001 2002 2003	61 62 63 64	1 \$ 31,247 25,732 23,433 15,294	2 \$ 12,291 9,790 7,738 5,864	3 \$ - - - - -	4 \$ - - - -	5 \$ - - - -	6 \$ - - - -
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	1 \$ 31,247 25,732 23,433 15,294 14,267	2 \$ 12,291 9,790 7,738 5,864 4,641	3 \$ - - - - - - - - - -	4 \$ - - - - - - -	5 \$ - - - - - - -	6 \$ - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250	3 \$ - - - - - - - - - - - - - -	4 5 - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 64 65 79 69	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250	3 \$ - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 64 65 79 69 70	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250	3 \$ - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - - - - -	5 S - - - - - - - - - - - - -	6 \$ - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement function 9. Future principal payments on EXPECTED NEW debt 1999	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - - - - -	5 5 - - - - - - - - - - - - -	6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - - - - -	5 5 - - - - - - - - - - - - -	6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - - - - -	5 S - - - - - - - - - - - - -	6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2002	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - - - - -	5 S - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2002	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 S - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2002	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - - - - -	5 S - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 S - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 S - - - - - - - - - - - - -	6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 S - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 S - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 S - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70 71	1 \$ 31,247 25,732 23,433 15,294 14,267 43,781 -	2 \$ 12,291 9,790 7,738 5,864 4,641 8,250 -	3 \$ - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Usborne Tp

9LT

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1 \$	2 \$	3 \$	4 \$	5 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER		Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş
Included in general tax rate for upper tier purposes											
General levy	1		472,908	9,494	482,402	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	_	-	-	-	-	-	-
Transit rate	3	F	-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		3,864	-	3,864	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	476,772	9,494	486,266	482,402	-	3,864	-	486,266	-
Special purpose levies Water	12		-	_	_	-	-		-	_	
Transit	13	F	-	-	-	-	-	-	-	-	-
Sewer	14	F	-	-	-	-	-	-	-	-	-
Library	15		-	-	-	-	-	-	-	-	-
	16	Γ	-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	-	-	-	-	-	<u> </u>
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	476,772	9,494	486,266	482,402	-	3,864	-	486,266	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Usborne Tp

9LT

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
inglish Language Public DSB (specify)											
	62	-	361,380	2,406	-	363,786	363,786	-	-	363,786	-
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	-	-	-	-	-	-	-	-	-
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	57,634	5,444	-	63,078	63,078	-	-	63,078	-
	94	-	-	-	-	-	-	-	-	-	-
rench Language Catholic DSB (specify)											
	95	-	-	-	-	-	-	-	-	-	
	96	-	-	-	-	-	-	-	-	-	-
Total school boards	36	-	419,014	7,850	-	426,864	426,864	-	-	426,864	-

CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality

Usborne Tp

For the year ended December 31, 1998.

			1 \$
Delense at the beginning of the year		. г	-
Balance at the beginning of the year Revenues		1	210,078
Contributions from revenue fund		2	64,628
Contributions from capital fund		3	-
Development Charges Act		67	-
Lot levies and subdivider contributions		60	-
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	-
- other		6	1,26
		9	-
		10	-
		11	-
	Total revenue	12 13	- 65,88
	lotal revenue	13	00,00
Expenditures			
Transferred to capital fund		14	-
Transferred to revenue fund		15	-
Charges for long term liabilities - principal a	ind interest	16	-
		63	-
		20	-
	Total expenditure	21	-
		22	-
alance at the end of the year for:			
Reserves		23	228,73
Reserve Funds		24	47,23
	Total	25	275,96
nalysed as follows:		F	- , · · -
eserves and discretionary reserve funds:			
Working funds		26	148,14
Contingencies		27	-
Ontario Clean Water Agency funds for renew - sewer	als, etc	20	
		28	-
- water		29	-
Replacement of equipment		30	-
Sick leave Insurance		31	-
		32	1,00
Workers' compensation		33	-
Capital expenditure - general administration - roads		34	-
		35	3,36
- sanitary and storm s		36	-
- parks and recreation		64	-
- library		65	-
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial developme	ent	41	-
- other and unspecifie	d	42	64,58
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	-
		52	42,65
		53	15,00
		54	-
bligatory reserve funds: Development Charges Act			
		68 44	-
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	1,21
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
		55	-
		56	-
		57	-
	Total	58	275,96

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Usborne Tp

11 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				
Cash		1	226,329	35
Accounts receivable				
Canada		2	2,903	
Ontario		3	9,266	
Region or county		4	812	
Other municipalities		5	27,775	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	179,364	business taxes
Taxes receivable				
Current year's levies		9	29,239	
Previous year's levies		10	9,392	-
Prior year's levies		11	2,089	-
Penalties and interest		12	2,740	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	11,544	portion of line 20
Capital outlay to be recovered in future years		19	153,754	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	-	-
	Total	21	655,207	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Usborne Tp

LIABILITIES		ſ		portion of loans no
				from chartered ban
Current Liabilities Temporary loans - current purposes		22	74.000	
- capital - Ontario		ŀ	74,000	
		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		24	0.407	
		26	8,697	
Ontario Region or county		27	37,456	
		28	2,248	
Other municipalities		29	8,106	
School Boards		30	-	
Trade accounts payable		31	11,995	
Other		32	5,625	
Other current liabilities		33	-	
Net long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35		
- benefitting landowners		36	153,754	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38		
Recoverable from unconsolidated entities		39		
Less: Own holdings (negative)		40		
Reserves and reserve funds		41	275,967	
Accumulated net revenue (deficit)		- ''	275,907	
General revenue		42	77,365	
Special charges and special areas (specify)			,	
		43	- 6	
		44	-	
		45	-	
		46	_	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	-	
		53	<u> </u>	
		54		
		54	-	
		ŀ		
Region or county		56 57	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)	_ ,	58	-	
	Total	59	655,207	

Municipality

STATISTICAL DATA

-	-	-	-							-	-
Foi	r	th	е	year	eı	nded	Dec	embe	r.	31,	1998.

Usborne Tp

1. Number of continuous full time employees as at December 31						1
Administration					1	2
					2	2
Non-line Department Support Staff Fire						
					3	-
Police					4	-
Transit Bublic Works					5	
Public Works					6	3
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	-
Libraries					11	-
Planning					12	-
				Total	13	5
					continuous full	
					time employees December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14	156,708	18,360
Employee benefits				15	18,975	5,697
					· · · ·	
						1 \$
3. Reductions of tax roll during the year (lower tier municipalities only)						
Cash collections: Current year's tax					16	1,098,385
Previous years' tax					17	39,405
Penalties and interest					18	9,108
				Subtotal	19	1,146,898
Discounts allowed					20	-
Tax adjustments under section 421, 441 and 442 of the Municipal Act						
- recoverable from general municipal accounts					25	1,529
- recoverable from upper tier					90	3,299
- recoverable from school boards					91	4,224
Transfers to tax sale and tax registration accounts					26	.,22.1
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds					28	-
Tax relief to low income seniors and disabled persons under various Acts					20	-
including section 373 of the Municipal Act						
- deferrals					92	
- cancellations					93	-
- other					94	-
					2	
Rebates to eligible charities under section 442.1 of the Municipal Act					%	
- recoverable from general municipal accounts				95	-	-
- recoverable from upper tier				96	-	-
- recoverable from school boards				97	-	-
Rebates under section 442.2 of the Municipal Act						
- commercial properties					98	-
- industrial properties					99	-
					80	-
			Total reductions		29	1,155,950
Anne webs and and the three terms II. Govern II. a three assume server and a					20	40 557
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act					30 81	10,557
					81	12
						1
4. Tax due dates for 1998 (lower tier municipalities only)						
Interim billings: Number of installments					31	2
Due date of first installment (YYYYMMDD)					32	19,980,313
Due date of last installment (YYYYMMDD)					33	19,980,615
Final billings: Number of installments					34	2
Due date of first installment (YYYYMMDD)					35	19,980,930
Due date of last installment (YYYYMMDD)					36	19,981,113
					-	\$
Supplementary taxes levied with 1999 due date					37	-
 Projected capital expenditures and long term financing requirements as at December 31 						
				long	erm financing require	ments
				approved by	submitted but not	forecast not yet
			gross	the O.M.B.	yet approved by	submitted to the
				or Concil	O.M.B. or Council	O.M.B or Council
		ŀ	expenditures			
Estimated to take place		[expenditures	2	3 \$	4 \$
Estimated to take place		= 0	expenditures 1 \$	2 \$	\$	\$
in 1999		58	expenditures 1 \$ 50,000	2 \$ -	\$	\$ 50,000
in 1999 in 2000		59	expenditures 1 50,000 50,000	2 \$ -	\$ - -	\$ 50,000 50,000
in 1999 in 2000 in 2001		59 60	expenditures 1 50,000 50,000 50,000	2 \$ - -	\$ - - -	\$ 50,000 50,000 50,000
in 1999 in 2000 in 2001 in 2002		59 60 61	expenditures 1 50,000 50,00	2 \$ 	\$ 	\$ 50,000 50,000 50,000 50,000
in 1999 in 2000 in 2001	Tabl	59 60 61 62	expenditures	2 \$ 	\$ 	\$ 50,000 50,000 50,000 50,000 50,000 50,000
in 1999 in 2000 in 2001 in 2002	Total	59 60 61	expenditures 1 50,000 50,00	2 \$ 	\$ 	\$ 50,000 50,000 50,000 50,000 50,000

ality

1

For the year ended December 31, 1998.

Usborne Tp

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	1,009	1,009
7. Analysis of direct water and sewer billings as at December 31	T	number of	1998 billings	Γ	
		residential units	residential units	all other properties	computer use only
		1	2	3	4
Water		-	\$	\$	-
In this municipality	39	-	-	-	
In other municipalities (specify municipality)	10				
	40 41	-	-	-	-
	42	-	-	-	-
	43	-	-	-	-
	64	-	-	-	-
		number of residential units	1998 billings residential units	all other properties	computer use only
Sewer		1	2	3	4
In this municipality	44		<u> </u>	Ś.	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46	-	-	-	-
-	47	-	-	-	-
	48 65	-	-	-	-
	03				
				water	sewer
Number of residential units in this municipality receiving municipal water				1	2
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
	_	municipality	school boards	Province	Federal
		1	2 \$	3 \$	4 \$
Own sinking funds	83	* _	-	-	-
9. Borrowing from own reserve funds					1 \$
Loans or advances due to reserve funds as at December 31				84	•
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality				84	
			contribution	this municipality's share of	for
		total board expenditure	contribution from this municipality	this municipality's	-
		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer
10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3 %	for computer use only
10. Joint boards consolidated by this municipality name of joint boards	53 54	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards		expenditure 1 \$ -	from this municipality 2 \$ -	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ - -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4 -
10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 5	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % - - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - - - - - - - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, revitalization, electricity gas, telephone	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	54 55 56 57 67 68	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Approved but not financed as at December 31, 1998	54 55 56 57 67 68 69 70 71 72 1999	expenditure	from this municipality 2 5	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Approved but not financed as at December 31, 1998	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Approved but not financed as at December 31, 1998	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure	from this municipality 2 5	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1999 1 \$</td><td>expenditure</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td><td>for computer use only 4</td></tr<>	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1999 1 \$</td><td>expenditure</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td><td>for computer use only 4</td></tr<>	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1999 1 \$</td><td>expenditure</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td><td>for computer use only 4</td></tr<>	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Applications submitted but not approved as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures 73	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4

ANALYSIS OF USER FEES

Municipality

Usborne Tp

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2	3	4	5
			2 \$	\$	\$	
		1	2	15	12,272	0
		2	2	15	16,360	
		3			47,203	
		4			17,205	
		5				
		6				
		7				
		8				
		9				
		10				
		11				
		12				
		13				
		14				
		15				
		16				
		17				
		18				
		19 20				
	Subtotal	20			75,835	
All other user fees	Jubiotal	22			7,111	
All other user rees	Total	23			82,946	
					02,710	·

Usborne Tp

Municipality

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

	ipal Act		residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	1	2	- 3	4 -	5 -	6	7
Cross class funding (1=Yes; 0=No)	()	2	-						L
Properties increasing:		-							
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount: - dollar value	(\$)	5		-	-	-	-	-	-
- per cent value	(\$) (%)	6	-	-	-			-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing:		-							
No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No)		14							
Properties increasing:									
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year Minimum threshold amount:	(\$)	16	-	-	-	-	-		
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing:		F							
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount: - dollar value	(*)								
	(\$) (%)	22	-	-	-	-	-		
- per cent value Phase-in rate	(%) (%)	23 24	-	-	-	-	-		
	(%)	24 L	-			-	-		
2. Rebate programs under section 442.2 of the Munici	ipal Act		commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year	(\$)	28	-	-	-	-	-	-	
Minimum threshold amount: - dollar value	<i>(</i> *)								
	(\$) (%)	29	-	•	-	-	-	-	
- per cent value Assessment value to qualify:	(%)	30	-		-	-	-	-	
- minimum	(\$)	31	-	-	-	-	-	-	ł
- maximum	(\$)	32	-			-		-	•
				-	-		-	-	
		-		-	-		-		
3. 2.5% Capping programs under section 447.1 of the	Municipa	al Act	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
		F	residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	industrial 7
Total no. of properties in class	Municipa (#)	al Act 33	residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	industrial
		F	residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	industrial 7
Total no. of properties in class Properties increasing:	(#)	33	residential 1 -	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5 -	industrial 6	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(#) (#) (\$)	33 34	residential 1 -	commercial 2	office buildings 3 -	shopping centres 4 -	parking lots/ vacant land 5 -	industrial 6 -	industrial 7 -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$) (#)	33 34 35 36	residential 1 - - - -	commercial 2 - - - -	office buildings 3 - - -	shopping centres 4 - - -	parking lots/ vacant land 5	industrial 6 - - -	industrial 7 - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(#) (#) (\$)	33 34 35	residential 1 - - -	commercial 2 - - -	office buildings 3 - -	shopping centres 4 - -	parking lots/ vacant land 5	industrial 6 - -	industrial 7 - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (#) (\$)	33 34 35 36 37	residential 1 - - - - - -	commercial 2 - - - - -	office buildings 3 - - -	shopping centres 4 - - -	parking lots/ vacant land 5	industrial 6 - - -	industrial 7 - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (#) (\$)	33 34 35 36 37	residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - Nunicipal Act	office buildings 3 - - - - - - - - -	shopping centres 4 - - - - - shopping	parking lots/ vacant land 5 - - - - - - - - - - -	industrial 6 - - - - -	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (#) (\$)	33 34 35 36 37	residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5	industrial 6 - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program	(#) (#) (\$) (\$) ram unde	33 34 35 36 37	residential 1 - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes progr . Total no. of properties in class Budgetary levy change Properties increasing:	(#) (#) (\$) (\$) ram unde (#) (%)	33 34 35 36 37	residential 1 - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class	(#) (#) (\$) (\$) Tram unde (#) (%) (#)	33 34 35 36 37 38 39 40	residential 1 - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(#) (#) (\$) (\$) Tram unde (#) (%) (#) (\$)	33 34 35 36 37	residential 1	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(#) (#) (\$) (\$) Tram unde (#) (%) (#)	33 34 35 36 37 38 39 40	residential 1	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing:	(#) (#) (\$) (#) (\$) (*) (%) (#) (\$) (\$)	33 34 35 36 37 37 38 39 40 41 42	residential 1	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7
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