MUNICIPAL CODE: 49046

MUNICIPALITY OF: Strong Tp

## ANALYSIS OF REVENUE FUND REVENUES

Municipality

#### Strong Tp

**1** 3

1         2         3         4           TAXATION         Transition from schedule 2UTx         5         5         5           Image: State billings on resperyers				Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
TATION Taken the sheaked 2.11 × 1 Taken the sheaked the sheaked 2.11 × 1 Taken the sheaked the sheaked the s							
r regulations from schedul 2UT (1, 22, 270 - 694, 566 927, direct water billings or rate payers or municipalities or	TAXATION			·	Ţ	•	·
Direct water billings on rate papers - own municipalities - other municipalities Sever Larcharge on direct vater billings - own municipalities Sever Larcharge on direct vater billings - own municipalities Subtral Canada C			1	1,622,270	-	694,566	927,704
sever surcharge on direct water billing - own municipalities set Subtool 4			2	-	_		-
own municipality         4         .	other municipalities		3	-	-		-
Subtol         6         1.622,270         694,566         927,           ArAMENTS IN LIEU OF TAXATION         - <t< td=""><td></td><td></td><td>4</td><td>-</td><td>-</td><td></td><td>-</td></t<>			4	-	-		-
PAYMENTS IN LIEU OF TAXATION <ul> <li>Canada</li> <li>Canada Enterprise</li> <li>Canada Enterprise</li> <li>Charlo</li> <li>The Municipal Tax Assistance Act</li> <li>S85</li> <li>Charlo</li> <li>The Municipal Tax Assistance Act</li> <li>S85</li> <li>Charlo</li> <li>Charlo</li> <li>Charlo</li> <li>Charlo</li> <li>The Municipal Tax Assistance Act</li> <li>S85</li> <li>Charlo</li> <li>Charona specific grants</li> <li>Charon s</li></ul>	other municipalities		5		-		-
Canada       7       .       .       .         Canada Enterprises       8       .       .       .         Ontario       565       .       .       .         The Municipal Tax sistance Act       9       565       .       .         Other       10       .       .       .       .         Other       11       .       .       .       .       .         Ontario Enterprises       0       .		Subtotal	6	1,622,270	-	694,566	927,704
Canada Enterprises         6         -         -         -           Ontario         55         -         -         -         -           The Municipal Axt, section 157         10         -			-				
Ortario The Municipal Xax Assistance Act         9         585            The Municipal Xax Assistance Act         9         585            Other         1             Other         1             Ontario Entroprises         1             Ontario Housing Corporation         1             Other         13         105          38           Liquor Control Board of Ontario         14              Other         15               Other municipalities and enterprises         16              Other municipalities and enterprises         17              Subtotal         6         7.1,398             Community Reinvestment Fund         65         3.900             Contario specific grants         30               Contario specific grants         30         3.72.798 <td< td=""><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td></td<>				-	-	-	-
The Municipal Tax Assistance Act         9         585         .           The Municipal Act, section 157         10         .         .           Other         1         .         .         .           Ontario Enterprises         2         .         .         .           Ontario Housing Corporation         12         .         .         .           Ontario Hydro         13         105         .         .           Municipal enterprises         16         .         .         .           Other         .         .         .         .         .           Other municipalities and enterprises         16         .         .         .         .           Subtotal         660         .         .         .         .         .           Ontario Mon-SPECIFIC GRANTS         .         .         .         .         .         .           Community Reinvestment Fund         62         297,000         .         .         .         .         .           Ontario Specific Grants         20         .         .         .         .         .         .         .         .         .         .         .			8	-	-	-	-
The Municipal Act, section 157         10         .         .         .           Other         11         .         .         .         .           Ontario Entroprises Ontario Housing Corporation         12         .         .         .         .           Ontario Entroprises Ontario Board of Ontario         14         .         .         .         .           Other         13         105         .         .         .         .           Other Control Board of Ontario         14         .         .         .         .           Other municipalities and enterprises         16         .         .         .         .           Subtotal         8         .         .         .         .         .         .           Community Reinvestment Fund         52         . <td></td> <td></td> <td>9</td> <td>585</td> <td>-</td> <td></td> <td>585</td>			9	585	-		585
Ontario Enterprises Ontario Hossing Corporation         12         .         .         .           Ontario Hydro         13         105         .         38           Liquor Control Board of Ontario         14         .         .         .           Municipal enterprises         16         .         .         .           Municipal enterprises         16         .         .         .         .           Other municipatities and enterprises         17         .         .         .         .           ONTARIO MON-SPECIFIC GRANTS         Community Reinvestment Fund         62         297,000         .         .         .           Community Reinvestment Fund         63         .         .         .         .         .         .           Special Circumstances Fund         64         71,398         . <td>The Municipal Act, section 157</td> <td></td> <td>10</td> <td></td> <td>-</td> <td></td> <td></td>	The Municipal Act, section 157		10		-		
Ontario Housing Corporation         12         .         .           Ontario Hydro         13         105         .         .           Liquor Control Board of Ontario         14         .         .         .           Other         15         .         .         .         .           Municipal enterprises         16         .         .         .         .           Municipal enterprises         17         .         .         .         .           Other municipalities and enterprises         17         .         .         .         .           Subtotal         600         .         38         .         .           ONTARIO NON-SPECIFIC GRANTS         .         .         .         .         .           Community Reinvestment Fund         62         . <td< td=""><td></td><td></td><td>11</td><td>-</td><td>-</td><td></td><td>-</td></td<>			11	-	-		-
Ontario Hydro         13         105         38           Liquor Control Board of Ontario         14         -         -         -           Other         15         -         -         -         -           Municipal enterprises         16         -         -         -         -         -           Other municipalities and enterprises         17         -							
Lique Control Board of Ontario         14         .         .         .           Other         15         .         .         .         .           Municipal enterprises         16         .         .         .         .           Other municipalities and enterprises         17         .         .         .         .           Subtotal         8         690         .							-
Other         15         .         .         .           Municipal enterprises         16         .         .         .           Other municipal enterprises         17         .         .         .           Other municipalities and enterprises         17         .         .         .           ONTARIO NON-SPECIFIC GRANTS         .         .         .         .           Community Reinvestment Fund         62         297,000         .         .         .           Special Crounstances Fund         64         .         .         .         .         .           Municipal Restructuring Fund         65         3,900         .         .         .         .           Subtotal         9         372,298         .         .         .         .         .           Ontario specific grants         0         3,780         .							67
Municipal enterprises         16         .         .         .           Other municipalities and enterprises         17         .         .         .           Subtotal         690         .         38            Community Reinvestment Fund         62         297,000             Special Transition Assistance         63              Special Transition Assistance         63               Special Transition Assistance         65         3,900							-
Other municipalities and enterprises         17         .         .         .           Subtotal         18         690         .         38         .           ONTARIO NON-SPECIFIC GRANTS         297,000         297,         297,           Special Transition Assistance         63         .         .         .           Special Transition Assistance         63         .         .         .           Special Circumstances Fund         64         71,398         .         .           Municipal Restructuring Fund         65         3,900         .         .         .           Subtotal         69         372,298         .         .         .         .         .           Canada specific grants         29         54,028         .							-
Subtolal         18         690         38           ONTARIO NON-SPECIFIC GRANTS         2         297,00         297,           Special Transition Assistance         63         -         -           Special Transition Assistance         63         -         -           Special Transition Assistance         63         -         -         -           Special Transition Assistance         63         -							-
ONTARIO NON-SPECIFIC GRANTS         2         297,000         297,           Special Transition Assistance         63         -         -           Special Transition Assistance         63         -         -           Municipal Restructuring Fund         65         3,900         33,           Municipal Restructuring Fund         65         -         -           Subtotal         69         372,298         372,           Contario specific grants         29         54,028         54,           Canada specific grants         30         3,780         -           Other municipalities - grants and fees         31         90,485         90,           Fees and service charges         32         77,998         -         77,           Subtotal         3         26,621         226,         -         8,           Trailer revenue and licences         34         2,610         2,         226,         -         8,           Iticences and permits         35         8,523         -         -         8,           Fines         37         11,000         -         11,         -           Penalties and interest on taxes         38         40,671         40,	Other municipalities and enterprises	Cubtotal					
Community Reinvestment Fund         62         297,000         297,           Special Transition Assistance         63         -           Special Circumstances Fund         64         71,398         71,           Municipal Restructuring Fund         65         3,900         3,		Subtotal	10	690	-	30	652
Special Transition Assistance       63       -         Special Circumstances Fund       64       71,398         Municipal Restructuring Fund       65       3,900			42	207 000			207 000
Special Circumstances Fund       64       71,398       71,         Municipal Restructuring Fund       65       3,900       33,         Subtotal       69       372,298       372,         REVENUES FOR SPECIFIC FUNCTIONS       0       37,780       54,028         Ontario specific grants       29       54,028       90,         Canada specific grants       30       3,780       33,         Other municipalities - grants and fees       31       90,485       90,         Fees and service charges       32       77,998       77,         Subtotal       32 (26,291)       226,       226,         OTHER REVENUES       77,       54,028       90,       77,         Traiter revenue and licences       34       2,610       72,       226,         Differ seand permits       35       8,523       -       -       8,         Rents, concessions and franchises       36       43,874       43,       43,         Fines       37       11,000       11,       90,       11,         Penalties and interest on taxes       38       40,671       40,       40,         Investment income - from own funds       39       -       -       28, <td></td> <td></td> <td></td> <td>297,000</td> <td></td> <td></td> <td>297,000</td>				297,000			297,000
Municipal Restructuring Fund       65       3,900       3,         Municipal Restructuring Fund       61       -         Subtotal       69       372, 298       372,         REVENUES FOR SPECIFIC FUNCTIONS       -       -         Ontario specific grants       30       3,780       -         Canada specific grants       30       3,780       -       -         Canada specific grants       30       3,780       -       -       -         Canada specific grants       30       3,780       -<				71 398			71,398
61							3,900
Subtotal69372, 298372,REVENUES FOR SPECIFIC FUNCTIONSOntario specific grants29 $54,028$ $54,028$ Canada specific grants30 $3,780$ $33,$ Other municipalities - grants and fees31 $90,485$ $90,$ Fees and service charges32 $77,998$ $77,$ Subtotal32 $27,998$ $77,$ COTHER REVENUES32 $77,998$ $77,$ Trailer revenue and licences34 $2,610$ $2,$ Licences and permits35 $8,523$ $ -$ Rents, concessions and franchises36 $43,874$ $43,$ Fines37 $11,000$ $111,$ Penalties and interest on taxes38 $40,671$ $40,$ Investment income - from own funds $39$ $  -$ other40 $28,524$ $228,$ Donations70 $ -$ Sale of publications, equipment, etc $42$ $-$ Contributions from capital fund $43$ $ -$ other46 $  -$ other46 $  -$ other $44$ $  -$ other $44$ $  -$ other $40$ $ -$ <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td>				-			-
REVENUES FOR SPECIFIC FUNCTIONS         Ontario specific grants       29       54,028       54,         Canada specific grants       30       3,780       33,         Other municipalities - grants and fees       31       90,485       90,         Fees and service charges       32       77,998       77,         Subtotal       32       226,291       226,         OTHER REVENUES       77       226,       77,998         Trailer revenue and licences       34       2,610       2,         Licences and permits       35       8,523       -       -       8,         Fines       37       11,000       11,		Subtotal		372,298			372,298
Canada specific grants30 $3,780$ $3,780$ Other municipalities - grants and fees31 $90,485$ $90,$ Fees and service charges32 $77,998$ $77,$ Subtotal33 $226,291$ $2226,$ OTHER REVENUESTrailer revenue and licences34 $2,610$ $2,$ Licences and permits35 $8,523$ $ -$ Rents, concessions and franchises36 $43,874$ $443,$ Fines37 $11,000$ $111,$ Penalties and interest on taxes38 $40,671$ $40,$ Investment income - from own funds39 $  -$ other40 $28,524$ $228,$ Donations70 $ 28,524$ $228,$ Sales of publications, equipment, etc42 $  Contributions from non-consolidated entities45  -47    48   47   48 -$	REVENUES FOR SPECIFIC FUNCTIONS		ļ				
Canada specific grants30 $3,780$ $3,780$ Other municipalities - grants and fees31 $90,485$ $90,$ Fees and service charges32 $77,998$ $77,$ Subtotal33 $226,291$ $2226,$ OTHER REVENUESTrailer revenue and licences34 $2,610$ $2,$ Licences and permits35 $8,523$ $ -$ Rents, concessions and franchises36 $43,874$ $443,$ Fines37 $11,000$ $111,$ Penalties and interest on taxes38 $40,671$ $40,$ Investment income - from own funds39 $  -$ other40 $28,524$ $228,$ Donations70 $ 28,524$ Sales of publications, equipment, etc42 $-$ Contributions from reserves and reserve funds44 $16,102$ $16,$ $  47$ $   48$ $    48$ $ -$	Ontario specific grants		29	54,028			54,028
Fees and service charges       32       77,998       77,998       77,998       77,998       77,998       77,926       736       737       736       737       736       737       736       736       736       7			30	3,780			3,780
Subtotal33226,291226,OTHER REVENUESTrailer revenue and licences342,6102,Licences and permits358,5238,Rents, concessions and franchises3643,87443,Fines3711,000111,Penalties and interest on taxes3840,67140,Investment income - from own funds39 other4028,52428,Donations70-28,52428,Sales of publications, equipment, etc42Contributions from capital fund4346485ubtotal50151,304151,	Other municipalities - grants and fees		31	90,485			90,48
OTHER REVENUES         Trailer revenue and licences       34       2,610       2,         Licences and permits       35       8,523       -       8,         Rents, concessions and franchises       36       43,874       43,         Fines       37       11,000       11,         Penalties and interest on taxes       38       40,671       40,         Investment income - from own funds       39       -       -         - other       40       28,524       28,         Donations       70       -       28,         Sales of publications, equipment, etc       42       -       -         Contributions from capital fund       43       -       -       -         -       46       -       -       -       -       -         -       46       -       -       -       -       -       -         -       48       -       -       -       151,       -       151,	Fees and service charges		32	77,998			77,998
Trailer revenue and licences34 $2,610$ $2,$ Licences and permits35 $8,523$ $  8,$ Rents, concessions and franchises36 $43,874$ $43,$ Fines37 $11,000$ $11,$ Penalties and interest on taxes38 $40,671$ $40,$ Investment income - from own funds39 $  -$ other40 $28,524$ $28,$ Donations70 $ -$ Sales of publications, equipment, etc42 $-$ Contributions from capital fund43 $ -$ Contributions from non-consolidated entities45 $  -$ 46 $  -$		Subtotal	33	226,291			226,29 <sup>-</sup>
Licences and permits       35       8,523       -       -       8,         Rents, concessions and franchises       36       43,874       43,         Fines       37       11,000       11,         Penalties and interest on taxes       38       40,671       40,         Investment income - from own funds       39       -       -         - other       40       28,524       28,         Donations       70       -       28,         Sales of publications, equipment, etc       42       -         Contributions from capital fund       43       -         Contributions from non-consolidated entities       45       -           -       -          48       -       -          5ubtotal       50       151,304       -       -	OTHER REVENUES						
Rents, concessions and franchises       36       43,874       43,         Fines       37       11,000       11,         Penalties and interest on taxes       38       40,671       40,         Investment income - from own funds       39       -       -         - other       40       28,524       28,         Donations       70       -       28,         Sales of publications, equipment, etc       42       -       -         Contributions from capital fund       43       -       -         Contributions from non-consolidated entities       45       -       -          48       -       -       -         Subtotal       50       151,304       -       -       151,	Trailer revenue and licences		34	2,610			2,610
Fines       37       11,000       11,         Penalties and interest on taxes       38       40,671       40,         Investment income - from own funds       39       -       -         - other       40       28,524       28,         Donations       70       -       28,         Sales of publications, equipment, etc       42       -       -         Contributions from capital fund       43       -       -         Contributions from non-consolidated entities       45       -       -          46       -       -       -          48       -       -       -       151,	Licences and permits		35	8,523	-	-	8,523
Penalties and interest on taxes3840,671Investment income - from own funds39 other4028,524Donations70-Sales of publications, equipment, etc42-Contributions from capital fund43-Contributions from reserves and reserve funds4416,102Contributions from non-consolidated entities454648-Subtotal50151,304-Subtotal50151,304-	Rents, concessions and franchises		36	43,874			43,874
Investment income - from own funds39 other4028,52428,Donations70-Sales of publications, equipment, etc42-Contributions from capital fund43-Contributions from reserves and reserve funds4416,102Contributions from non-consolidated entities454648-Subtotal151,304-Subtotal50151,304	Fines		37	11,000			11,000
- other4028,52428,524Donations70-Sales of publications, equipment, etc42-Contributions from capital fund43-Contributions from reserves and reserve funds4416,102Contributions from non-consolidated entities45464748-Subtotal50151,304-50151,304-151,	Penalties and interest on taxes		38	40,671			40,67
Donations70Sales of publications, equipment, etc42Contributions from capital fund43Contributions from reserves and reserve funds4416,102Contributions from non-consolidated entities45464748Subtotal50151,304Subtotal50151,304	Investment income - from own funds		39				-
Sales of publications, equipment, etc42-Contributions from capital fund43-Contributions from reserves and reserve funds4416,102Contributions from non-consolidated entities45464748-Subtotal50151,304151,151,	- other		40	28,524			28,524
Contributions from capital fund43-Contributions from reserves and reserve funds4416,102Contributions from non-consolidated entities45464748-Subtotal50151,304151,							-
Contributions from reserves and reserve funds4416,10216,Contributions from non-consolidated entities45-16,46-16,47-16,48-16,Subtotal50151,304							-
Contributions from non-consolidated entities       45       -       -          46       -       -          47       -       -          48       -       -         Subtotal       50       151,304       -       -				-			-
46 - 47 - 48 - Subtotal 50 151,304 - 151,							16,102
47 151,	contributions from non-consolidated entities						-
48 151, Subtotal 50 151,304 151,							-
Subtotal 50 151,304 151,							-
		Subtotal		151 304	_	_	- 151,304
	TATA		51	2,372,853		694,604	1,678,249

# ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Strong Tp

Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
1	General	СТ	Commercial - Full Occupied	2	2,932,200	0.8204	24,056
1	General		Commercial - Excess Land	0	252,990	0.6769	1,712
1	General		Commercial - Full Occupied	3	5,431,000	1.0255	55,695
1	General		Commercial - Full Occupied	1	3,941,315	0.7691	30,313
1	General		Farmland - Full Occupied	0	676,193	0.2028	1,371
1	General	IT	Industrial - Full Occupied	1	1,562,300	0.5953	9,300
1	General	IU	Industrial - Excess Land	0	23,015	0.387	89
1	General		Industrial - Vacant Land	0	13,100	0.387	51
1	General	IT	Industrial - Full Occupied	3	2,481,460	1.0824	26,859
	General		Multi-Residential - Full Occupied	0		0.8114	
1					450,000		3,651 42,918
1	General		Pipeline - Full Occupied	0	7,556,000	0.568	
1	General		Residential/Farm - Full Occupied		89,677,262	0.8114	727,641
1	General	TT	Managed Forest - Full Occupied	0	139,325	0.2028	283
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			Municipality			_	
	LYSIS OF TAXATION - OWN		Strong Tp				2LT - OP
PUR	POSES						41
For the	year ended December 31, 1998.					-	
Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band 5	Taxable Assessment 7	Tax Rate	Taxes Levied
1	2	3	4	э Т	/	8	9
3300			Total supplementary taxes				3,180
4000			Subtotal levied by tax rate				927,119
							,
2200	Local Improvements						
2300	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges Minimum tax (differential only)						
	Municipal drainage charges						
2800	Waste management collection charges						
2900	Business improvement area						
3400	Railway rights-of-way						585
3500	Utility transmission and utility corridors						
3000							
3600 3100			Subtotal special charges on tax bill				585
3200			Total own purpose taxation				927,704
							,

#### ANALYSIS OF TAXATION -

#### SCHOOL BOARDS

Municipality	
Strong Tp	<b>2LT - SB</b> 48

For the year ended December 31, 1998.				Dia	tribution by Purpose		
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	412,515	403,782	1,176	7,480	77
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	2,070	2,070		-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	778	778	-	-	-
Managed Forest		0.115000	160	160	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	415,523	406,790	1,176	7,480	77
Subtotal Commercial			139,751	83,923	4,193	25,031	26,604
Subtotal Industrial			65,628	39,411	1,968	11,755	12,494
Pipeline	Г	0.939700	71,004	42,639	2,130	12,718	13,517
Other		-	-	-	-	-	-
Supplementary Taxes	<u> </u>		1,473	1,279	15	87	92
Subtotal levied by tax rate			693,379	574,042	9,482	57,071	52,784
Railway rights-of-way		Г	1,187	713	36	212	226
Utility transmission / distribution corridor			-	-	-	-	-
			-	-	-	-	-
Subtotal special charges on tax bills			1,187	713	36	212	226
Total school board purposes		Г	694,566	574,755	9,518	57,283	53,010

# ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

**2UT** 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	oecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

# ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													 
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

# ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

# Strong Tp

General Government Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation 	Subtotal	1 2 3 4 5 6 7 8 9 10 11	1 \$ 	2 \$ - - - - - - - - - - - - -	3 \$ 	charges 4 \$ - - - - - - - - - - - - -
Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation	Subtotal	23 35 67 8 910	- - - - - - - - -	-	- - - 28,050 -	-
Fire Police Conservation Authority Protective inspection and control Emergency measures Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation	Subtotal	3 4 5 6 7 8 9	- - - - -	· · ·		-
Police Conservation Authority Protective inspection and control Emergency measures Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation	Subtotal	3 4 5 6 7 8 9	- - - - -	· · ·		-
Conservation Authority Protective inspection and control Emergency measures Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation	Subtotal	4 5 7 8 9 10	- - - -	-	- 28,050 -	-
Protective inspection and control Emergency measures Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation	Subtotal	5 6 7 8 9 10	- - - -	-	28,050	
Emergency measures Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation	Subtotal	6 7 8 9 10	-	-	-	26
Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation	Subtotal	7 8 9 10			28,050	
Roadways Winter Control Transit Parking Street Lighting Air Transportation		8 9 10				- 20
Roadways Winter Control Transit Parking Street Lighting Air Transportation		9 10				
Transit Parking Street Lighting Air Transportation		10	-	-		
Parking Street Lighting Air Transportation				-		-
Street Lighting Air Transportation		11	-	-	-	
Air Transportation			-	-	-	
		12	-	-	-	-
		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	-
Environmental services						
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection Garbage Disposal		19 20	-	-	-	- 3,56
Pollution Control		20	-	-	34,800	3,50
		22			-	
-	Subtotal	23			34,800	3,56
Health Services	Jubiotai				54,000	5,50
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-		-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	2,30
		29	-	-	-	-
	Subtotal	30	-	-	-	2,30
Social and Family Services General Assistance		24				
		31	-	-		-
Assistance to Aged Persons Assistance to Children		32 33		-	-	-
Day Nurseries		34	-		-	-
		35		-	-	
	Subtotal	36	-	-		-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	2,000	-	27,635	51,98
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	2,000	-	27,635	51,98
Planning and Development Planning and Development						
		41	52,028	-	-	20,11
Commercial and Industrial		42	-	- 3 780	-	-
Residential Development Agriculture and Reforestation		43 44	-	3,780	-	-
Agriculture and Reforestation Tile Drainage and Shoreline Assistance		44 45	-	-	-	
		45		-	-	-
	Subtotal	40	52,028	3,780	-	- 20,11
Electricity	Justolai	48	-	-	-	
Gas		49	-	-		-
Telephone		50	-	-		-
	Total	51	54,028	3,780	90,485	77,99

Strong Tp

Municipality

# ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1 102,125	-	66,510	13,859	-	-	182,494
Protection to Persons and Property								
Fire		2 -	-	26,354	8,646	-	-	35,000
Police Conservation Authority		3 -	-	109,285	-	-	-	109,285
Protective inspection and control		4 - 5 -	-	- 31,467	- 6,790	-	-	- 38,257
Emergency measures		6 -	-	10,000	-	-	-	10,000
	Subtotal	7 -	-	177,106	15,436	-	-	192,542
				,	,			,
Transportation services Roadways		8 138,271	-	409,937	51,938	-	-	600,146
Winter Control		9 -	-		-	-		
Transit		0 -	-	-	-	-	-	-
Parking		1 -	-	-	-	-	-	-
Street Lighting		2 -	-	1,906	-	-	-	1,906
Air Transportation		3 -	-	1,705	-	-	-	1,705
	1	4 -	-	-	-	-	-	-
	Subtotal 1	5 138,271	-	413,548	51,938	-		603,757
Environmental services								
Sanitary Sewer System		6 -	-	-	-	-	-	-
Storm Sewer System		7 -	-	-	-	-	-	-
Waterworks System		8 -	-	-	-	-	-	-
Garbage Collection		9 -	-	-	-	-	-	-
Garbage Disposal Pollution Control		0 33,134 1 -	-	33,449	11,355	-	-	77,938
		2 -	-	-	-	-		-
-	Subtotal 2		-	33,449	11,355	-		77,938
Health Services	Subtotat	55,151		55,117	11,555			77,750
Public Health Services	2	4 -	-	-	-	51,304	-	51,304
Public Health Inspection and Control	2	- 5	-	-	-	-	-	-
Hospitals	2		-	-	-	-	-	-
Ambulance Services	2	.7 -		43,187	-	-	-	43,187
Cemeteries			-	7,565	-	-	-	7,565
		.9	-	-	-	-	-	-
Control and Francisco Constants	Subtotal 3		-	50,752	-	51,304	-	102,056
Social and Family Services General Assistance	3	1 -	-	-	-	183,011	-	183,011
Assistance to Aged Persons		2 -	-	-	-	28,731	-	28,731
Assistance to Children		3 -	-	-	-	-	-	-
Day Nurseries	3	4 -	-	-	-	-	-	-
	3	5 -	-	-	-	-	-	-
	Subtotal 3		-	-	-	211,742	-	211,742
Social Housing	9	- 0	-	28,426	-	-	-	28,426
Descention and Coltrary Count								
Recreation and Cultural Services Parks and Recreation	-	54,832	-	53,141	1,297	-	-	109,270
Libraries		8 -	-	-	-	17,037	-	107,270
Other Cultural		9 -	-	-	-	-	-	-
	Subtotal 4	-	-	53,141	1,297	17,037	-	126,307
Planning and Development								
Planning and Development			-	16,569	-	-	-	16,569
Commercial and Industrial		- 2	-	-	-	-	-	-
Residential Development			-	-	-	-	-	-
Agriculture and Reforestation		4 -	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance			-	-	-	-	-	-
		6 - 7 -	-	-	-	-	-	-
Electricity	Subtotal 4	-7 - -8 -	-	16,569	-	-	-	16,569
Gas			-	-	-	-	-	-
Telephone		-	-	-	-	-	-	-
	Total 5		-	839,501	93,885	280,083	-	1,541,831
	iotal 5	328,362	-	839,501	93,885	280,083	-	1,541,

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

Strong Tp

5 9

		1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year	1	- 700
Source of Financing	-	
Contributions from Own Funds		
Revenue Fund Reserves and Reserve Funds	2	18,030
Subtol	-	149,692
Long Term Liabilities Incurred Central Mortgage and Housing Corporation	5	
Ontario Financing Authority	7	-
Commercial Area Improvement Program	9	-
Other Ontario Housing Programs	10	-
Ontario Clean Water Agency	11	-
Tile Drainage and Shoreline Property Assistance Programs	12	-
Serial Debentures	13	-
Sinking Fund Debentures	14	-
Long Term Bank Loans	15	-
Long Term Reserve Fund Loans	16	-
	17	-
Subtota	* 18	-
Grants and Loan Forgiveness		
Ontario	20	-
Canada	21	-
Other Municipalities Subto	22 al 23	
Other Financing	ai 23	-
Prepaid Special Charges	24	-
Proceeds From Sale of Land and Other Capital Assets	25	-
Investment Income		
From Own Funds	26	-
Other	27	-
Donations	28	695
	30	-
	31	-
Subtot		695
Total Sources of Financi	ng 33	150,387
Applications		
Own Expenditures Short Term Interest Costs	24	
	34	-
Other Subtot	35 al 36	206,342
Transfer of Proceeds From Long Term Liabilities to:	30	206,342
Other Municipalities	37	-
Unconsolidated Local Boards	38	-
Individuals	39	-
Subtot	al 40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	41	-
Total Applicatio	ns 42	206,342
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	55,255
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)	44	- 1,395
To be Recovered From:		
- Taxation or User Charges Within Term of Council	45	56,650
- Proceeds From Long Term Liabilities	46	-
- Transfers From Reserves and Reserve Funds	47	-
	48	-
Total Unfinanced Capital Outlay (Unexpended Capital Financin	g) 49	55,255
		1
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-
		-

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

#### Strong Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	13,859
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		4 5	· ·	-	-	-
Emergency measures		6	-	-		-
	Subtotal	7	-	-	-	-
Transportation services						
Roadways		8	-	-	-	176,174
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	-	-	-
Air Transportation		12 13	-	-	· ·	-
		14		-		-
	Subtotal	ŀ	-	-	-	176,174
Environmental services		-				
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	13,320
Pollution Control		21 22				-
	Subtotal	H	-	-	-	- 13,320
Health Services	Jubiolai	23				15,520
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
	<b></b>	29	-	-	-	-
Social and Family Services	Subtotal	30	-	-	-	-
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
		-	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37	-	-	-	2,989
Libraries		38	-	-	-	-
Other Cultural		39	-	-		-
	Subtotal		-	-	-	2,989
Planning and Development		-				
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
	Subtotal	46 47	· ·	· ·		•
Electricity	Subtotal	47 48	-	-		-
Gas		40 49	-	-	-	-
Telephone		50	-	-	-	-
	Total	-	-	-	-	206,342

#### Municipality

## ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Strong Tp

		1 \$	
General Government		1	_
Protection to Persons and Property		'	
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
	Subtotal	7	-
Transportation services Roadways		8	
Winter Control		8 9	-
Transit		0	-
Parking		1	-
Street Lighting		2	-
Air Transportation		3	-
	1	4	-
	Subtotal	5	-
Environmental services			
Sanitary Sewer System		6	-
Storm Sewer System		7	-
Waterworks System		8	-
Garbage Collection Garbage Disposal		20	-
Pollution Control		1	
		2	-
		.3	-
Health Services			
Public Health Services	2	4	-
Public Health Inspection and Control	2	.5	-
Hospitals	2	.6	-
Ambulance Services		.7	-
Cemeteries		.8	-
		.9	-
Social and Family Services	Subtotal 3	0	-
General Assistance	3	1	-
Assistance to Aged Persons		2	-
Assistance to Children		3	-
Day Nurseries	3	4	-
	3	5	-
	Subtotal 3	6	-
Social Housing	9	0	-
Recreation and Cultural Services			
Parks and Recreation		57	-
Libraries		8	-
Other Cultural		9 10	-
Planning and Development	Subtotal	.0	
Planning and Development	4	1	-
Commercial and Industrial	4	2	-
Residential Development	2	3	-
Agriculture and Reforestation	4	4	-
Tile Drainage and Shoreline Assistance	4	5	-
		6	-
		7	-
Electricity		8	-
Gas		9	-
Telephone		0	-
	Total		-

Municipality

#### ANALYSIS OF LONG TERM

F

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Strong Tp

			\$
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	-
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	-
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others :Ontario		6	-
:School boards		7	
:Other municipalities		8	
	Subtotal	9	
Less: Ontario Clean Water Agency debt retirement funds			
- sewer		10	-
• water		11	-
Own sinking funds (actual balances) - general		12	
- enterprises and other		13	
	Subtotal	14	-
	Total	15	-
Amount reported in line 15 analyzed as follows:			
Sinking fund debentures		16	-
Instalment (serial) debentures		17	-
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages Ontario Clean Water Agency		20 22	-
Long term reserve fund loans		23	
		24	
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			\$
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
<ol><li>Interest earned on sinking funds and debt retirement funds during the year Own funds</li></ol>		20	
Ontario Clean Water Agency - sewer		29 30	
- water		31	
A Actuarial balance of own eighting funds at your and			\$
4. Actuarial balance of own sinking funds at year end		32	
			\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans - initial unfunded		34	
- actuarial deficiency		35	
Total liability for own pension funds			
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
		43	-
		44	-
	Total	45	

Municipality

#### ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998.

## Strong Tp

·							
6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50	-	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	-	
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverabl	e from the	recovera	able from	recovera	ble from
		consolidated	revenue fund	reserve	e funds	unconsolida	ted entities
	_	principal	interest	principal	interest	principal	interest
		1	2	-		-	
			2	3	4	5	6
		\$	\$	3	4 \$	\$	6 \$
1999	60						\$
	60 61	\$	\$	\$	\$	\$	\$
2000	L	\$ -	\$	\$	\$	\$	\$ 
2000 2001	61	\$ - -	\$ - -	\$ 	\$ - -	\$ - -	\$
2000 2001 2002	61 62	\$ - -	\$ - -	\$ - -	\$ - -	\$ - -	\$ - - -
2000 2001 2002 2003	61 62 63	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	\$ 	\$ 	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79 69	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds <b>9. Future principal payments on EXPECTED NEW debt</b>	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds <b>9. Future principal payments on EXPECTED NEW debt</b>	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$ 	\$ - - - - - - - - - - - - - - - - - - -	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2002	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2002	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$ 	\$ - - - - - - - - - - - - - - - - - - -	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * 2000mtown revitalization program Total 1 Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * 200wntown revitalization program Total I Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$	\$ - - - - - - - - - - - - - - - - - - -	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$	\$ - - - - - - - - - - - - - - - - - - -	\$

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Strong Tp

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	Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	8	9	10	12	11
UPPER TIER	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for upper tier purposes										
General levy	1	-	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	_	-	-
Transit rate	3	-	-	-	-	-	-	-	-	-
Sewer rate	4	-	-	-	-	-	-	-	-	-
Library rate	5	-	-	-	-	-	-	-	-	-
Road rate	6	-	-	-	-	-	-	-	-	-
	7	-	-	-	-	-	-	-	-	-
	8	-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	11		-	-	-	-	-	-	-	-
Special purpose levies Water	42									
Transit	12	-	-	-	-	-	-	-	-	-
Sewer	13 14	-	-		-	-	-	-	-	-
Library	15	-	-	-	-	-	-	-	-	-
	16						-			
	17		-	-	-	_	-	_	-	-
Subtotal levied by tax rate special areas			-	-	-	-	-	-	-	-
Speical charges	19		-	-	-	-	-	-	-	-
Direct water billings	20		-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21		-	-	-	-	-	-	-	-
Total region or county	22		-	-	-	-	-	-	-	-

Municipality

# CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Strong Tp

**9LT** 

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
nglish Language Public DSB (specify)	Г										
	62	-	573,499	1,279	-	574,778	574,755	23	-	574,778	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	9,504	15	-	9,519	9,518	1	-	9,519	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	57,203	87	-	57,290	57,283	7	-	57,290	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	52,925	92	-	53,017	53,010	7	-	53,017	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	693,131	1,473	-	694,604	694,566	38	-	694,604	

### CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1998.

Municipality

Strong Tp

			1 \$
Balance at the beginning of th	ne year	1	684,549
Revenues Contributions from revenue	fund	2	75,85
Contributions from capital		3	75,65
Development Charges Act		67	
Lot levies and subdivider co	ontributions	60	1,20
Recreational land (the Plan		61	
Investment income - from c		5	-
- oth		6	4,31
	-	9	.,,,.
		10	-
		11	-
		12	
	Total revenue	13	81,36
		''-	01,50
xpenditures			
Transferred to capital fund		14	131,66
Transferred to revenue fun		15	16,10
Charges for long term liabil	ities - principal and interest	16	-
		63	-
		20	-
		21	-
	Total expenditure	22	147,76
alance at the end of the yea	r for:		
Reserves		23	538,39
Reserve Funds		24	79,75
	Total	25	618,15
nalysed as follows:			
eserves and discretionary re Working funds	serve funds:	24	101.00
		26	401,99
Contingencies		27	-
Ontaria Claan Water Agenc	unde for recovering oto		
Ontario Clean Water Agency - sewer	y funds for renewals, etc	28	-
- water		29	-
		30	
Replacement of equipment		-	
Sick leave Insurance		31	-
		32	-
Workers' compensation		33	-
Capital expenditure - gener		34	10,00
- roa		35	11,09
- sar	itary and storm sewers	36	-
- pa	rks and recreation	64	3,36
- lib	rary	65	-
- oth	ner cultural	66	-
- wa	ter	38	-
- tra	nsit	39	-
- ho	using	40	-
- inc	lustrial development	41	
	ner and unspecified	42	58,08
Waterworks current purpos		49	
Transit current purposes		50	-
Library current purposes		51	-
		52	3,30
		52	3,25
-		53 54	
 Obligatory reserve funds:		<i></i>	47,24
Development Charges Act		68	
Lot levies and subdivider co	ontributions	44	79,75
Recreational land (the Plan		44	
	ning Accj		
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
		55	-
		56	-
		57	-
	Total	58	618,15

Municipality

### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

ASSETS

Current assets Cash

or the year ended December 31, 1998.			
		4	2
		c I	2 ¢
ASSETS		\$	ہ portion of cash not in chartered banks
Cash	1	507,254	-
Accounts receivable Canada	2	10,529	
Ontario	3	57,388	
Region or county	4	-	
Other municipalities	5	-	
School Boards	6	3,472	portion of taxes
Waterworks	7	-	receivable for
Other (including unorganized areas)	8	47,686	business taxes
Taxes receivable			
Current year's levies	9	173,616	

Taxes receivable			
Current year's levies	9	173,616	
Previous year's levies	10	73,590	-
Prior year's levies	11	62,792	-
Penalties and interest	12	40,521	-
Less allowance for uncollectables (negative)	13	- 660	-
Investments			
Canada	14	-	
Provincial	15	-	
Municipal	16	-	
Other	17	-	
Other current assets	18	-	portion of line 20
Capital outlay to be recovered in future years	19	-	for tax sale / tax
Deferred taxes receivable	60	-	registration
Other long term assets	20	-	-
	Total 21	976,188	

#### Strong Tp

Municipality

### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Strong Tp

LIABILITIES				portion of loans no
LIADILITIES Current Liabilities				from chartered bank
Temporary loans - current purposes		22	-	
- capital - Ontario				-
		23	-	
- Canada - Other		24	-	
		25	-	
Accounts payable and accrued liabilities Canada		24		
		26	-	
Ontario Regian er county		27	-	
Region or county		28	-	
Other municipalities		29	30,157	
School Boards		30	-	
Trade accounts payable		31	126,356	
Other		32	-	
Other current liabilities		33	27,297	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund - general tax rates		34		
		34	-	
- special area rates and special charges		36	-	
- benefitting landowners			-	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds Recoveralble from unconsolidated entities		38	-	
		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	618,154	
Accumulated net revenue (deficit) General revenue		42	100 71/	
		42	130,746	
Special charges and special areas (specify)		43		
			-	
		44		
		45	-	
		46	-	
Consolidated local boards (specify) Transit operations		47		
		47	-	
Water operations		48	-	
Libraries		49	/	
Cemetaries		50	7,576	
Recreation, community centres and arenas		51	15,165	
		52	2,070	
		53	73,922	
		54	-	
		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58	- 55,255	
	Total	59	976,188	1

Municipality

#### STATISTICAL DATA

-	-	-	-							-	
Fo	r	th	e	year	eı	nded	Dec	embe	r :	31,	1998.

Strong Tp

1. Number of continuous full time employees as at December 31					1
Administration				1	2
Non-line Department Support Staff				2	1
Fire				3	
Police				4	-
Transit				5	-
Public Works				6	3
Health Services				7	-
Homes for the Aged				8	-
Other Social Services				9	-
Parks and Recreation				10	1
Libraries				11	
Planning				12	-
			Total	13	7
				continuous full	
				time employees December 31	other
				1	2
2. Total expenditures during the year on:				\$	\$
Wages and salaries			14		80,900
Employee benefits			15	13,441	3,882
					1
					\$
3. Reductions of tax roll during the year (lower tier municipalities only)				-	
Cash collections: Current year's tax				16	1,445,444
Previous years' tax				17	68,166
Penalties and interest			<b></b>	18	22,986
Discounts allowed			Subtotal	19	1,536,596
Discounts allowed Tax adjustments under section 421, 441 and 442 of the Municipal Act				20	-
<ul> <li>recoverable from general municipal accounts</li> </ul>				25	512
- recoverable from upper tier				90	-
- recoverable from school boards				91	926
Transfers to tax sale and tax registration accounts				26	-
The Municipal Elderly Residents' Assistance Act - reductions				27	-
- refunds				28	-
Tax relief to low income seniors and disabled persons under various Acts				-	
including section 373 of the Municipal Act - deferrals					
				92	-
- cancellations				93	-
- other				94	-
Rebates to eligible charities under section 442.1 of the Municipal Act				%	
- recoverable from general municipal accounts			95	-	-
- recoverable from upper tier			96	-	-
- recoverable from school boards			97	-	-
Rebates under section 442.2 of the Municipal Act					
- commercial properties				98	-
- industrial properties				99	-
				80	-
		Total reductions		29	1,538,034
Amounts added to the tax roll for collection purposes only				30	-
Business taxes written off under subsection 441(1) of the Municipal Act				81	-
				-	1
4. Tax due dates for 1998 (lower tier municipalities only)					'
Interim billings: Number of installments				31	1
Due date of first installment (YYYYMMDD)				32	19,980,327
Due date of last installment (YYYYMMDD)				33	-
Final billings: Number of installments				34	1
Due date of first installment (YYYYMMDD)				35	19,980,925
Due date of last installment (YYYYMMDD)				36	-
				-	\$
Supplementary taxes levied with 1999 due date				37	-
5. Projected capital expenditures and long term					
financing requirements as at December 31					
			long t	erm financing require	ments
			approved by	submitted but not	forecast not yet
		gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
		1	2	3	4
Estimated to take place		\$	\$	\$	\$
in 1999		58 -	-	-	-
in 2000		59 -	-	-	-
in 2001		60 -	-	-	-
in 2002		61 -	-		-
in 2003	Total	62 -	-	-	-
	Total	63 -	-	-	-

	Municipality				
		Strong Tp			12
STATISTICAL DATA		Strong ip			17
For the year ended December 31, 1998.					
				balance of fund	la su su tata a d'an
				1	loans outstanding 2
				\$	\$
6. Ontario Home Renewal Plan trust fund at year end			82	167	-
7. Analysis of direct water and sewer billings as at December 31					
7. Analysis of direct water and sewer bittings as at becember 51		number of	1998 billings		
		residential units	residential units	all other properties	computer use only
		1	2	3	4
Water			\$	\$	
In this municipality	39	-	-	-	
In other municipalities (specify municipality)	40		_	-	-
	40	-	-	-	-
	42	-	-	-	-
	43	-	-	-	-
	64	-	-	-	-
		number of	1998 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2	3	4
In this municipality	44	-	<u>s</u>	\$ -	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46	-	-	-	-
	47	-	-	-	-
	48 65	-	-	-	-
			<u> </u>		
				water	sewer 2
Number of residential units in this municipality receiving municipal water				1	2
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31			othor		
		own	other municipalities,		
		municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
			* 		
9. Borrowing from own reserve funds					
					1 \$
Loans or advances due to reserve funds as at December 31				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31			contribution	this municipality's	\$
Loans or advances due to reserve funds as at December 31		total board	contribution from this	this municipality's share of total municipal	\$ for computer
Loans or advances due to reserve funds as at December 31		expenditure	from this municipality	this municipality's share of total municipal contributions	\$ for computer use only
Loans or advances due to reserve funds as at December 31			from this	this municipality's share of total municipal	\$ for computer
Loans or advances due to reserve funds as at December 31		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$ for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53	expenditure 1 \$ -	from this municipality 2 \$ -	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ - -	from this municipality 2 5 - -	this municipality's share of total municipal contributions 3 % -	\$ for computer use only 4 
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$	from this municipality 2 5 - - -	this municipality's share of total municipal contributions 3 % - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ - -	from this municipality 2 5 - -	this municipality's share of total municipal contributions 3 % -	\$ for computer use only 4 
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 5 - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 5 - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure  1  5  -  -  tile drainage,	from this municipality 2 5 - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	\$for computer use only4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure  1  5	from this municipality  2  3  -  -  -  -  -  -  -  -  -  -  -  -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997	54 55 56 57 67	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998	54 55 56 57 67 68	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 67 68 69 70 71	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure  1  \$	from this municipality	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 67 68 69 70 71	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72 1999 1	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72 1999 1	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards    11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998  12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards    name of joint boards    11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1997 Approved but not financed as at December 31, 1998 12. Forecast of total revenue fund expenditures  13. Municipal procurement this year	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards    11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998  12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$ 

#### ANALYSIS OF USER FEES

Municipality



program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2 \$	3	4	5
			\$	\$	\$	
		1 Hour	30	60	38,312	0
		2 Each	30	2,000	16,430	
		3 Each	40	300	3,568	
		4				
		5				
		6				
		7				
		8				
		9				
		10				
		11				
		12				
		13				
		14				
		15 16				
		17				
		18				
		19				
		20				
		21			58,310	
All other user fees		22			19,688	
	Total	23			77,998	
					· · · ·	·]

Strong Tp

Municipality

#### PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Municipa	al Act								
	II ACL		residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	-	-	-	-		-	-
Cross class funding (1=Yes; 0=No)		2	-						
Properties increasing:		_							
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount: - dollar value	(\$)	5	-	_	-		-	_	-
- per cent value	(\$) (%)	6	-	-	-				
Phase-in rate	(%)	7	-		-		-		-
Properties decreasing:	. ,	ŕ							
No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-		-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No)		14							
Properties increasing:	1.115	[							
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year Minimum threshold amount:	(\$)	16	-	-	-	-	-		
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%)	18	-	-	-		-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing:		F							
No. of properties affected within class	(#)	20		-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)								
		22	-	-	-	-	-		
- per cent value Phase-in rate	(%) (%)	23 24		-	-	-			
	(70)	- 'L							
<ol> <li>Rebate programs under section 442.2 of the Municipation 4</li></ol>	al Act	_	commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year	(\$)	28	-	-	-	-	-	-	
Minimum threshold amount: - dollar value	( <b>č</b> )	20	-	-			-	_	
- per cent value	(\$) (%)	29 30	-	-	-	-	-	-	
Assessment value to qualify:	(%)	30	-	-	-	-	-	-	
- minimum	(\$)	34	-	-		-	-	-	
- maximum		31	-	-	-			-	
	(\$)	31 32	-	-	-	-	-	-	
	(\$)					-	-	-	
3. 2.5% Capping programs under section 447.1 of the M		32	- multi- residential	- commercial	- office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial 7
	Aunicipa	32 al Act	- multi- residential 1	- commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	industrial 7
Total no. of properties in class		32	- multi- residential	- commercial	- office buildings	shopping centres	parking lots/ vacant land	industrial	industrial
<ol> <li>2.5% Capping programs under section 447.1 of the M</li> <li>Total no. of properties in class</li> <li>Properties increasing: No. of properties affected within class</li> </ol>	Aunicipa	32 al Act	- multi- residential 1	- commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	industrial 7
Total no. of properties in class Properties increasing:	Aunicipa (#)	32 al Act 33	multi- residential 1	- commercial 2 -	- office buildings 3 -	shopping centres 4	parking lots/ vacant land 5	industrial 6	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class	Aunicipa (#) (#)	32 al Act 33 34	multi- residential 1 -	commercial 2	office buildings 3 -	shopping centres 4 -	parking lots/ vacant land 5 -	industrial 6 	industrial 7 -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	Aunicipa (#) (#) (\$) (#)	32 al Act 33 34 35 36	multi- residential 1 -	commercial 2	office buildings 3 -	shopping centres 4 -	parking lots/ vacant land 5 -	industrial 6 	industrial 7 -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	Aunicipa (#) (#) (\$)	32 al Act 33 34 35	multi- residential 1	commercial 2 - - -	office buildings 3 - - -	shopping centres 4 - -	parking lots/ vacant land 5	industrial 6 	industrial 7 - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$) (#) (\$)	32 al Act 33 34 35 36 37	multi- residential 1 - - - -	commercial 2 - - - - -	office buildings 3 - - - -	shopping centres 4 - - -	parking lots/ vacant land 5	industrial 6 - - - -	industrial 7 - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (#) (\$)	32 al Act 33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - unicipal Act	office buildings 3 - - - - - - - -	shopping centres 4 - - - - - shopping	parking lots/ vacant land 5 - - - - - - - - - - - - -	industrial 6 - - - - -	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program	(#) (#) (\$) (#) (\$)	32 al Act 33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 	industrial 7 - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class	Aunicipa (#) (\$) (\$) (\$) m unde	32 al Act 33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing:	(#) (#) (\$) (#) (\$) m unde (#) (%)	32 al Act 33 34 35 36 37 rr secti 38	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year <b>4. 10/5/5 Capping program and Maximum Taxes program</b> Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class	(#) (#) (\$) (\$) (\$) (\$) m unde	32 al Act 33 34 35 36 37 rr secti 38	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(#) (#) (\$) (\$) (\$) (\$) m unde (#) (%) (\$)	32 33 34 35 36 37 36 37 38 39 40 41	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(#) (#) (\$) (\$) (\$) (\$) m unde (#) (%) (#)	32 33 34 35 36 37 36 37 38 39 40	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5	industrial 6 	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(#) (#) (\$) (#) (\$) m unde (#) (%) (#) (\$) (\$)	32 33 34 35 36 37 36 37 38 39 40 41 42			office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5	industrial 6 	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Total tax adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$) (\$) (\$) (\$) m unde (#) (%) (\$)	32 33 34 35 36 37 36 37 38 39 40 41	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5	industrial 6 	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(#) (#) (\$) (#) (\$) m unde (#) (%) (#) (\$) (\$)	32 33 34 35 36 37 36 37 38 39 40 41 42			office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5	industrial 6 	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(#) (#) (\$) (\$) (\$) m unde (#) (%) (\$) (\$) (\$) (\$) (\$)	32 33 34 35 36 37 36 37 9 40 41 42 43			office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year <b>4. 10/5/5 Capping program and Maximum Taxes program</b> Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine decrease phase-in	(#) (#) (\$) (\$) (\$) (\$) (\$) (%) (\$) (\$) (\$) (\$) (\$) (\$) (\$) (\$)	32 33 34 35 36 37 36 37 38 39 40 41 42 43 44			office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5	industrial 6 	industrial 7 - - - - - - - - - - - - - - - - - -