MUNICIPAL CODE: 40019

MUNICIPALITY OF: Stanley Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Stanley Tp

1

For the year ended December 31, 1998.						
			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx						
or requisitions from schedule 2UT		1	2,181,304	807,306	666,773	707,225
Direct water billings on ratepayers own municipality		2	6,252	_		6,252
other municipalities		3	-	-	-	
Sewer surcharge on direct water billings						
own municipality		4	-	-	_	-
other municipalities		5	-	-		-
	Subtotal	6	2,187,556	807,306	666,773	713,477
PAYMENTS IN LIEU OF TAXATION		-		_ T	_	
Canada Canada Enterprises		8	1,654	423	962	269
Ontario		_ °⊢	1,054	423	702	20:
The Municipal Tax Assistance Act		9	671	410		261
The Municipal Act, section 157		10	-	-		-
Other		11	-	-		-
Ontario Enterprises Ontario Housing Corporation		40				
Ontario Hydro		12	990	234	607	- 149
Liquor Control Board of Ontario		14	-	- 234	-	- 145
Other		15	-	-	-	
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	890	227	518	145
	Subtotal	18	4,205	1,294	2,087	824
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	305,000			305,000
Special Transition Assistance		63			_	-
Special Circumstances Fund		64	43,111		-	43,11
Municipal Restructuring Fund		65			-	-
	Subtotal	69	249 111		-	249 114
REVENUES FOR SPECIFIC FUNCTIONS	Subtotal	09	348,111			348,111
Ontario specific grants		29	2,903			2,903
Canada specific grants		30	18,839		-	18,839
Other municipalities - grants and fees		31	-			-
Fees and service charges		32	193,935		-	193,935
	Subtotal	33	215,677			215,677
OTHER REVENUES		_				
Trailer revenue and licences		34				-
Licences and permits		35		-	-	-
Rents, concessions and franchises		36			H	-
Fines Penalties and interest on taxes		37 38	37,967		-	37,967
Investment income - from own funds		39	2,112		-	2,112
- other		40	20,878		-	20,878
Donations		70			-	
Sales of publications, equipment, etc		42	-			-
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	132,565			132,565
Contributions from non-consolidated entities		45	-			-
		46	· .			-
		47	· .			-
	Call Carlo	48	- 402 522			- 465 ===
	Subtotal REVENUE	50 51	193,522 2,949,071	808,600	668,860	193,522 1,471,611

ANALYSIS OF TAXATION - OWN PURPOSES

Stanley Tp

Municipality

2LT - OP

	PUSES						41
For the	year ended December 31, 1998.						
Levy	Levy	RTC/	RTC / RTQ	Tax	Taxable	Tax	Taxes
Code	Purpose	RTQ	Description	Band -	Assessment	Rate	Levied
1	2	3	4	5	7	8	9
1	General		Commercial - Full Occupied	0	2,144,890	0.4145	8,891
1	General		Commercial - Excess Land	0	552,590	0.2901	1,603
1	General Constal		Farmland - Full Occupied	0	71,785,200	0.0942	67,622
1	General General		Industrial - Full Occupied Industrial - Excess Land	0	816,700 36,000	0.4145 0.2901	3,385 104
1	General		Pipeline - Full Occupied	0	907,000	0.2637	2,392
1	General		Residential/Farm - Full Occupied	0	113,691,340	0.37678	428,366
1	General		Residential/Farm - Farm. Awaiting Devel Ph I	0	112,500	0.0942	106
1	General		Managed Forest - Full Occupied	0	119,200	0.0942	112
	street lighting		Commercial - Full Occupied	0	151,945	0.04425	67
	street lighting		Commercial - Excess Land	0	18,600	0.03863	7
	street lighting	СТ	Commercial - Full Occupied	0	135,795	0.05519	75
11	street lighting	CU	Commercial - Excess Land	0	9,285	0.10962	10
11	street lighting	IT	Industrial - Full Occupied	0	108,000	0.04425	48
11	street lighting	IT	Industrial - Full Occupied	0	36,000	0.03863	14
11	street lighting		Residential/Farm - Full Occupied	0	3,923,855	0.04023	1,579
11	street lighting		Residential/Farm - Full Occupied	0	2,599,205	0.05017	1,304
11	street lighting	RT	Residential/Farm - Full Occupied	0	738,315	0.142364	1,051
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ANALYSIS OF TAXATION - OWN PURPOSES

Municipality
Stanley Tp

2LT - OP

707,225

For the year ended December 31, 1998.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
				-			
				-			
				-			
				-			
3300			Total supplementary taxes				2,010
4000			Subtotal levied by tax rate				518,746
2200	Local Improvements						115,854
2300	Sewer and water service charges						72,271
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						71
	Waste management collection charges						
2900	•						
	Railway rights-of-way						283
	Utility transmission and utility corridors						
3000							
3600							
3100			Subtotal special charges on tax bill				188,479 707 221
3200			Total own nurnose taxation				707 225

Total own purpose taxation

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Stanley Tp

2LT - SB

Distribution by Purpose

				Distribution by Purpose							
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB				
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7				
Residential and Farm - general		0.460000	522,981	442,146	219	77,163	3,453				
- farmland pending development -		0.460000	129	129	-	-	-				
- farmland pending development -		0.460000	-	-	-	-	-				
Multi-residential -general		0.460000	-	-	-	-	-				
- farmland pending development -		-	-	-	-	-	-				
- farmland pending development -		-	-	-	-	-	-				
Farmland		0.115000	82,553	69,247	-	13,189	117				
Managed Forest		0.115000	137	137	-	-	-				
		-	-	-	-	-	-				
Subtotal Residential /MR/ F/MF		-	605,800	511,659	219	90,352	3,570				
Subtotal Commercial			37,486	30,775	-	6,711	-				
Subtotal Industrial			14,189	11,649	-	2,540	-				
Pipeline	Г	0.633400	5,744	4,716		1,028					
Other	-	-	3,711	-	_	-					
Supplementary Taxes	L		2,292	2,292	-	-	-				
Subtotal levied by tax rate			665,511	561,091	219	100,631	3,570				
Railway rights-of-way		Г	1,262	1,036		226					
Utility transmission / distribution corridor		 	-	-	-	-	-				
		 	-	-	-	-	-				
Subtotal special charges on tax bills			1,262	1,036	-	226	-				
Total school board purposes			666,773	562,127	219	100,857	3,570				

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	UNICIPALITIES						ON RATEPAYE	
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
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	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Stanley Tp	

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	6,903
Protection to Persons and Property Fire		2	-	17,500		621
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	- 44 200
Protective inspection and control		5 6	-	-		11,380
Emergency measures	Subtotal	7	-	17,500		12,001
Transportation services Roadways		8	_	_		11,722
Winter Control		9	-		-	- 11,722
Transit		10	-	-	-	
Parking		11	-	-	-	-
Street Lighting		12	-	1,339	-	-
Air Transportation		13	-	-	-	
		14	-	-	-	31,000
Environmental services	Subtotal	15	-	1,339	-	42,722
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	586
Garbage Collection		19	-	-	-	
Garbage Disposal		20	-	-	-	6,431
Pollution Control		21	-	-	-	-
	Subtotal	23	-		-	7,017
Health Services Public Health Services	Jubiotai	24	_		_	
Public Health Inspection and Control		25	-	-	-	
Hospitals		26	-	-	-	
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons Assistance to Children		32 33	-	-		-
Day Nurseries		34	-	-	-	
		35	-		-	<u> </u>
	Subtotal	36	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	2,000	-	-	29,874
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
Planning and Development	Subtotal	40	2,000	-	-	29,874
Planning and Development Planning and Development		41	-		_	8,050
Commercial and Industrial		42	-	-	-	
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	903	-	-	1,576
Tile Drainage and Shoreline Assistance		45	-	-	-	85,792
		46	-	-	-	-
	Subtotal	47	903	-	-	95,418
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	2,903	18,839	-	193,935

ANALYSIS OF REVENUE FUND EXPENDITURES

icipality	
	Stanley Tp

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	84,547	- 1	61,639	-	- 1	-	146,186
Protection to Persons and Property Fire	•	40.074		20.007		34.543		02.42
Police	2	19,974	-	28,097 227,932	-	34,562	-	82,633 227,932
Conservation Authority	4	-	-	-	-	15,466	-	15,466
Protective inspection and control	5	6,415	-	3,455	-	-	-	9,870
Emergency measures	6 Subtotal 7	26,389	-	259,484	-	50,028	-	335,901
	Jubiotal 7	20,307		237,404	_	30,020	_	333,701
Transportation services Roadways	8	99,828	-	192,855	180,086	-	10,830	483,599
Winter Control	9		-	23,533	-	-	-	47,444
Transit	10	-	-	-	-	-	-	-
Parking Street Lighting	11		-	- 4 444	-	-	-	- 4 1 4 4
Air Transportation	12 13		-	4,144	-	-	-	4,144
	14		-	69,881	-		25,000	44,881
	Subtotal 15	123,739	-	290,413	180,086		- 14,170	580,068
Environmental services Sanitary Sewer System	16	_	_	_	_	_	_	_
Storm Sewer System	17		-	-	-	-	-	
Waterworks System	18	4,721	169,128	53,812	38,565	2,760	7,860	276,846
Garbage Collection	19		-	-	-	-	-	-
Garbage Disposal Pollution Control	20 21	9,056	-	16,775	-	-	6,310	32,141
	22		-	-	-	-	-	-
	Subtotal 23	13,777	169,128	70,587	38,565	2,760	14,170	308,987
Health Services Public Health Services	24	_	_	_	_	_	_	_
Public Health Inspection and Control	25		-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27		-	-	-	-	-	-
Cemeteries	28 29		-	-	-	-	-	-
	Subtotal 30		-	-	-	-	-	-
Social and Family Services								
General Assistance Assistance to Aged Persons	31 32		-	-	-	-	-	-
Assistance to Aged 1 crisons Assistance to Children	33		-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35		-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Social Housing	90	-	-	-	-	-	-	-
-								
Recreation and Cultural Services Parks and Recreation	37	11,068	-	28,532	4,034	8,531		52,165
Libraries	38		-	-	-	-	-	-
Other Cultural	39	-	-	-	-	-	-	-
Diameter and Development	Subtotal 40	11,068	-	28,532	4,034	8,531	-	52,165
Planning and Development Planning and Development	41	-	-	7,375	-	-	-	7,375
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43		-	- 2.044	-	-	-	- 2.044
Agriculture and Reforestation Tile Drainage and Shoreline Assistance	44 45		85,792	3,041	-	-	-	3,041 85,792
	46		-	-	-	-	-	-
	Subtotal 47		85,792	10,416	-	-	-	96,208
Electricity	48		-	-	-	-	-	-
Gas Telephone	49 50		-	-	-	-	-	-
•	Total 51	259,520	254,920	721,071	222,685	61,319	-	1,519,515

Municipality

ANALYSIS OF CAPITAL OPERATION

Stanley Tp

5

For the year ended December 31, 1998.			
			1 \$
		ı-	
Unfinanced capital outlay (Unexpended capital financing)			
at the beginning of the year		1	7,717
Source of Financing Contributions from Own Funds			
Revenue Fund		2	184,120
Reserves and Reserve Funds		3	-
	Subtotal	4	184,120
Long Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority Commercial Area Improvement Program		7	-
Other Ontario Housing Programs		, 10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs		12	83,600
Serial Debentures		13	-
Sinking Fund Debentures Long Term Bank Loans		14 15	-
Long Term Reserve Fund Loans		16	-
		17	-
L	Subtotal *	18	83,600
Grants and Loan Forgiveness Ontario		20	965
Canada		21	-
Other Municipalities		22	-
lau en en en	Subtotal	23	965
Other Financing Prepaid Special Charges		24	10,610
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income			
From Own Funds Other		26 27	-
Donations		27 28	<u> </u>
		30	-
<u> </u>		31	-
		32	10,610
Applications	rotal Sources of Financing	33	279,295
Own Expenditures			
Short Term Interest Costs		34	414
Other		35 36	272,223 272,637
Transfer of Proceeds From Long Term Liabilities to:		- -	272,037
Other Municipalities		37	-
Unconsolidated Local Boards Individuals		38 39	83,600
individuals		39 40	83,600
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	Total Applications	42	356,237
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	•	43	84,659
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:		ļ	
- Taxation or User Charges Within Term of Council		45	84,659
 Proceeds From Long Term Liabilities Transfers From Reserves and Reserve Funds 		46 47	-
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	84,659
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

шісіранісу		
	Stanley Tp	

For the year ended December 31, 1998.

CAPITAL GRANTS TOTAL Ontario Canada Other **EXPENDITURES** Grants Grants municipalities \$ \$ \$ \$ General Government Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control **Emergency measures** Subtotal Transportation services Roadways 179,616 Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 Subtotal 15 179,616 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 . Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Subtotal 23 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals 27 **Ambulance Services** Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Social Housing 90 Recreation and Cultural Services Parks and Recreation 37 4,034 Libraries 38 -Other Cultural 39 4,034 Subtotal 40 Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 965 88,987 45 Tile Drainage and Shoreline Assistance 46 88,987 47 965 Subtotal Electricity 48 49 Gas Telephone 50 965 272,637 Total 51

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Stanley Tp

For the year ended December 31, 1998.

		1
		\$
General Government	1	-
Protection to Persons and Property Fire	2	_
Police	3	
Conservation Authority	4	_
Protective inspection and control	5	-
Emergency measures	6	-
	Subtotal 7	-
Transportation services		
Roadways	8	-
Winter Control	9	-
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
	14	-
	Subtotal 15	-
Environmental services		
Sanitary Sewer System	16	
Storm Sewer System	17	-
Waterworks System	18	
Garbage Collection	19	614,676
Garbage Disposal	20	-
Pollution Control	21	-
	22	-
	Subtotal 23	-
Health Services		
Public Health Services	24	
Public Health Inspection and Control	25	-
Hospitals	26	
Ambulance Services	27	
Cemeteries	28	
	29	-
	Subtotal 30	-
Social and Family Services General Assistance	31	
Assistance to Aged Persons	31	
Assistance to Aged Persons Assistance to Children	32	
	33	
Day Nurseries		
	35 Subsect 26	
Carial Hauring	Subtotal 36 90	
Social Housing	90	-
Recreation and Cultural Services Parks and Recreation	37	, _
Libraries	38	-
Other Cultural	39	
Other Cutturat	Subtotal 40	
Planning and Development	Subtotal 40	-
Planning and Development	41	_
Commercial and Industrial	42	
Residential Development	43	-
Agriculture and Reforestation	44	
Tile Drainage and Shoreline Assistance	45	
	46	
	Subtotal 47	
Electricity	48	
Gas	49	
Telephone	50	-
· ocephone	Total 51	
	iotal 31	

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Stanley Tp

For the year ended December 31, 1998.

		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and		
consolidated entities :To Ontario and agencies		
		1 292,101
: To Canada and agencies : To other		-
. 10 dates	Subtotal	3 614,676 4 906,777
Plus: All debt assumed by the municipality from others	Subtotal	5 -
Less: All debt assumed by others		-
:Ontario		6 -
:School boards		7 -
:Other municipalities		8 -
	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds		
- sewer	1	-
- water	1	-
Own sinking funds (actual balances)		
- general		-
- enterprises and other		-
		- 00/ 777
Amount reported in line 15 analyzed as follows:	Total 1	906,777
Sinking fund debentures	1	-
Instalment (serial) debentures		7 906,777
Long term bank loans	1	8 -
Lease purchase agreements	1	9 -
Mortgages	2	20 -
Ontario Clean Water Agency	2	.22
Long term reserve fund loans	2	23 -
	2	-
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		,
U.S. dollars - Canadian dollar equivalent included in line 15 above	2	.5 -
- par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above	2	.7 -
par value of this amount in	2	
		\$
		,
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds	2	
Ontario Clean Water Agency - sewer	3	-
- water	3	-
		\$
4. Actuarial balance of own sinking funds at year end	-	
4. Accounts business of own shirting faires at year cita	-	<u></u>
		\$
5. Long term commitments and contingencies at year end		
Total liability for accumulated sick pay credits	3	-
Total liability under OMERS plans		
- initial unfunded		-
- actuarial deficiency	3	-
Total liability for own pension funds - initial unfunded	_	
- actuarial deficiency Outstanding loans guarantee		37 - 38 -
	•	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be		
- hospital support	3	
- university support		10 -
- leases and other agreements		-
Other (specify)	4	-
	4	-
	4	-
	Total	-
	·	

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS Stanley Tp

For the year ended December 31, 1998.

Other long term debt refinanced

6. Ontario Clean Water Agency Provincial Projects							
						total outstanding	
					accumulated	capital	debt
				_	surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	1	i	-
- share of integrated projects				47	1,583	-	6,068
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	÷	-
7. 1998 Debt Charges							
						principal	interest
						1	2
Description of the second date of second sec						\$	\$
Recovered from the consolidated revenue fund - general tax rates					50	-	_
- special are rates and special charges					51	64,828	20,964
- benefiting landowners					52	106,561	62,567
- user rates (consolidated entities)					53	100,301	02,307
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities					34		
- hydro					55	-	-
- gas and telephone					57	_	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	171,389	83,531
						,	52,551
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverable		recovera			able from
	_	consolidated r	evenue fund	reserve	e funds	unconsolida	ited entities
	_		evenue fund interest	reserve principal	e funds interest	unconsolida principal	interest
	- [consolidated r principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
	_	consolidated r principal 1 \$	interest 2 \$	reserve principal	e funds interest	unconsolida principal	interest
1999	60	consolidated r principal 1 \$ 167,400	evenue fund interest 2 \$ 76,112	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000	61	consolidated r principal 1 \$ 167,400 163,878	2 \$ 76,112 61,322	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001	61 62	consolidated r principal 1 \$ 167,400 163,878 174,557	2 \$ 76,112 61,322 46,690	reserve principal 3 \$ - -	e funds interest 4 \$.	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002	61 62 63	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058	principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003	61 62 63 64	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726	principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	principal 3 \$ - - - - - - - - - - - -	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726	principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1 \$ 2,500 \$ 5,000 \$ 10,000 \$ 12,500
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1 \$ 2,500 \$ 5,000 \$ 10,000 \$ 12,500
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1 \$ 2,500 \$ 5,000 \$ 12,500 \$ 37,500
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1 \$ 2,500 \$ 5,000 \$ 10,000 \$ 12,500 \$ interest
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1 \$ 2,500 \$ 5,000 \$ 12,500 \$ 37,500 \$ interest
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated r principal 1 \$ 167,400 163,878 174,557 181,399 110,187 109,356	evenue fund interest 2 \$ 76,112 61,322 46,690 31,058 14,726 22,196	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1 \$ 2,500 \$ 5,000 \$ 12,500 \$ 37,500 \$ interest

Municipality	
	Stanley Tp

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	beg	ance at ginning year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
LIDDED TIED		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		804,362	2,944	807,306	-	-	-	-	-	
Special pupose levies Water rate	2		-	_	_	-	-	-	-	-	
Transit rate	3		-	-	-	-	-	-	-	-	
Sewer rate	4		-	-	-	-	-	-	-	-	
Library rate	5		-	-	-	-	-	-	-	-	
Road rate	6		-	-	-	-	-	-	-	-	
	7		-	-	-	-	-	-	-	-	
	8		-	-	-	-	-	-	-	-	
Payments in lieu of taxes	9		1,294	-	1,294	-	-	-	-	-	
Subtotal levied by tax rate general	11	-	805,656	2,944	808,600	807,306	-	1,294	-	808,600	
						T					
Special purpose levies Water	12		-	-	-	-	-	-	-	-	
Transit	13		-	-	-	-	-	-	-	-	
Sewer	14		-	-	-	-	-	-	-	-	
Library	15		-			-	-	-	-	-	
	16		-	-	-	-	-	-	-	-	
	17		-	-	-	-	-	-	-	-	
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	
Speical charges	19	-	- :	-	- 1	-	-	-	<u> </u>	-	
Direct water billings	20	-	-	-	-	-	-	-	-	-	
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	
Total region or county	22	-	805,656	2,944	808,600	807,306	-	1,294	-	808,600	

Municipality
Charles Ta
Stanley Tp

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	561,548	2,292	-	563,840	562,127	1,713	-	563,840	
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
	64	-	219	-	-	219	219	-	-	219	-
	65	-	-	-	-	-	-	-	-	-	-
English Language Catholic DSB (specify)											
	93	-	101,231	-	-	101,231	100,857	374	-	101,231	-
	94	-	-	-	-	-	-	-	-	-	
French Language Catholic DSB (specify)											
	95	-	3,570	-	-	3,570	3,570	-	-	3,570	•
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	666,568	2,292	-	668,860	666,773	2,087	-	668,860	

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Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Stanley Tp

10

For the year ended Decem	ber 31, 1998.		
			1 \$
Balance at the beginning	of the year	1	1,038,617
Revenues Contributions from reve	anue fund		20.575
Contributions from cap		2	38,565
Development Charges A		67	-
Lot levies and subdivide	er contributions	60	- 350
Recreational land (the		61	6,500
Investment income - fro		5	-
	other	6	23,843
		9 10	· ·
		11	<u> </u>
		12	-
	Total revenue	13	68,558
Expenditures			
Transferred to capital f	fund	14	-
Transferred to revenue		15	132,565
Charges for long term l	iabilities - principal and interest	16	-
		63	-
		20 21	· ·
	Total expenditure	22	132,565
			.52,565
Balance at the end of the	year for:		
Reserves Reserve Funds		23	447,575
Reserve Fullus	Total	24 25	527,035 974,610
Analysed as follows:	Total	25	974,610
Reserves and discretionar	ry reserve funds:		
Working funds		26	389,244
Contingencies		27	-
Ontario Clean Water Ag	gency funds for renewals, etc		
- sewer	,	28	-
- water		29	-
Replacement of equipm	nent	30	-
Sick leave		31	-
Insurance		32 33	-
Workers' compensation Capital expenditure - g		34	
	- roads	35	-
	- sanitary and storm sewers	36	-
	- parks and recreation	64	-
	- library	65	-
	- other cultural	66	236,406
	- water	38	-
	- transit - housing	39 40	-
	- industrial development	41	<u> </u>
	- other and unspecified	42	59,752
Waterworks current pur	rposes	49	-
Transit current purpose	es	50	-
Library current purpose	es es	51	-
		52	-
		53 54	· ·
Obligatory reserve funds:		J4	•
Development Charges A		68	3,851
Lot levies and subdivide	er contributions	44	-
Recreational land (the	Planning Act)	46	67,071
Parking revenues		45 4-	-
Debenture repayment	tion	47	218,286
Exchange rate stabiliza	tion	48 55	-
		56	
		57	<u> </u>
	Total	58	974,610
		ı.	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Stanley Tp

For the year ended December 31, 1998.

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets			-	in chartered banks
Cash		1	742,550	-
Accounts receivable			,	
Canada		2	14,212	
Ontario		3	1,087	
Region or county		4	1,698	
Other municipalities		5	1,235	
School Boards		6	-	portion of taxes
Waterworks		7	243	receivable for
Other (including unorganized areas)		8	2,903	business taxes
Taxes receivable		-	1	
Current year's levies		9	141,158	
Previous year's levies		10	71,676	8
Prior year's levies		11	18,094	-
Penalties and interest		12	18,193	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	15,000	portion of line 20
apital outlay to be recovered in future years		19	906,777	for tax sale / tax
eferred taxes receivable		60	-	registration
Other long term assets		20	-	-
	Total	21	1,934,826	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

lunicipality		
	Stanley Tp	

For the year ended December 31, 1998.

				portion of loans not
LIABILITIES				portion of loans not from chartered banks
Current Liabilities				
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities				
Canada		26	-	
Ontario		27	108,113	
Region or county		28	4,122	
Other municipalities		29	600	
School Boards		30	10,788	
Trade accounts payable		31	14,337	
Other		32	-	
Other current liabilities		33	2,098	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	292,101	
- benefitting landowners		36	614,676	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	974,610	
Accumulated net revenue (deficit)			, , , , , , , , , , , , , , , , , , ,	
General revenue		42 -	9,686	
Special charges and special areas (specify)				
		43	12,203	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48 -	4,477	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	-	
		53	-	
		54	-	
		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58 -	84,659	
. , , , , , , , , , , , , , , , , , , ,	Total	59	1,934,826	

Municipality
Stanley Tp

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For the year ended December 31, 1998.

							1
1.	Number of continuous full time employees as at December 31					·	
	Administration					1	2
	Non-line Department Support Staff					2	-
	Fire					3	-
	Police					4	-
	Transit					5	-
	Public Works					6	3
	Health Services					7	-
	Homes for the Aged					8	-
	Other Social Services					9	-
	Parks and Recreation					10	-
	Libraries					11	-
	Planning					12	-
					Total	13	5
						continuous full	
						time employees December 31	
						1	other 2
2.	Total expenditures during the year on:					\$	\$
	Wages and salaries				14	155,098	78,615
	Employee benefits				1!		2,979
	Employee Benefits					23,071	· · · · · · · · · · · · · · · · · · ·
							1 \$
,	Paductions of tax roll during the year (lower tier municipalities only)						*
٥.	Reductions of tax roll during the year (lower tier municipalities only) Cash collections: Current year's tax					16	2,035,352
	Previous years' tax					17	200,893
	Penalties and interest					18	39,536
	Tenates and menos				Subtotal	19	2,275,781
	Discounts allowed					20	-
	Tax adjustments under section 421, 441 and 442 of the Municipal Act						
	- recoverable from general municipal accounts					25	2,779
	- recoverable from upper tier					90	2,745
	- recoverable from school boards					91	7,712
	Transfers to tax sale and tax registration accounts					26	-
	The Municipal Elderly Residents' Assistance Act - reductions					27	-
	- refunds					28	-
	Tax relief to low income seniors and disabled persons under various Acts						
	including section 373 of the Municipal Act - deferrals						
						92	-
	- cancellations					93	-
	- other					94	-
Re	bates to eligible charities under section 442.1 of the Municipal Act					2 %	
110	- recoverable from general municipal accounts				95	· -	-
	- recoverable from upper tier				96		-
	- recoverable from school boards				97		-
Re	bates under section 442.2 of the Municipal Act						
	- commercial properties					98	-
	- industrial properties					99	-
						80	-
			•	Total reductions		29	2,289,017
۸n	nounts added to the tax roll for collection purposes only					30	8,442
	siness taxes written off under subsection 441(1) of the Municipal Act					81	
Du	siness taxes written on under subsection 441(1) of the municipal Act					01	
							1
4.	Tax due dates for 1998 (lower tier municipalities only)					ı	
	Interim billings: Number of installments					31	1
	Due date of first installment (YYYYMMDD)					32	19,980,430
	Due date of last installment (YYYYMMDD)					33	-
	Final billings: Number of installments					34	1
	Due date of first installment (YYYYMMDD)					35	19,981,030
	Due date of last installment (YYYYMMDD)					36	-
	Supplementary taxes levied with 1999 due date					37	\$ -
	Supplementary taxes tevico with 1777 due date					3,	
5.	Projected capital expenditures and long term						
	financing requirements as at December 31						
						term financing require submitted but not	
				gross	approved by the O.M.B.	yet approved by	forecast not yet submitted to the
			_	expenditures	or Concil	O.M.B. or Council	O.M.B or Council
Ļ	Marchad to take allow		Ī	1 \$	2 \$	3 \$	4 \$
Es	timated to take place						
	in 1999		58	220,000	-	-	-
	in 2000		59 60	120,000 180,000	-	-	<u> </u>
	in 2001 in 2002		61	200,000	-	-	<u> </u>
	in 2002		62	200,000	-	-	
	2000	Total	63	920,000	-	-	-
				,20,000	I	I	

Municipality
Stanley Tp

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For the year ended December 31, 1998.

			_	balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	4,103	4,103
			•	<u>.</u>	
7. Analysis of direct water and sewer billings as at December 31		number of	1998 billings		
		residential units	residential units	all other properties	computer use only
		1	2	3	4
Water			\$	\$	
In this municipality In other municipalities (specify municipality)	39	605	6,127	125	
	40	-	-	-	-
	41	-	-	-	-
	42	-	-	-	-
	43 64	-	-		-
-	04				
		number of residential	1998 billings residential	all other	computer use
		units	units	properties	only
Sewer		1	2 \$	3 \$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	_	_	_	-
	46	-	-	-	-
	47	-	-	-	-
	48	-	-	-	-
-	65	-	-	-	-
				water	sewer
Number of residential units in this municipality receiving municipal water				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	39	-
8. Selected investments of own sinking funds as at December 31			other		
		own	municipalities,		
	1	municipality 1	school boards	Province 3	Federal 4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	-
Borrowing from own reserve funds					1
7. Buttowing from own reserve funds					\$
Loans or advances due to reserve funds as at December 31				84	-
10. Joint boards consolidated by this municipality					
				this municipality's	
		total board	contribution from this	share of total municipal	for
		expenditure	municipality	contributions	computer use only
		1 \$	2 \$	3 %	4
name of joint boards		,	,	76	
	53	-	_	-	-
	54	-	-	-	-
	55	-	-		
	56 57	-		-	-
-			-	-	-
	37	-	-		
44. Applications to the Optorio Huminisal Board on to Council	57	-		-	-
11. Applications to the Ontario Municipal Board or to Council	57	tile drainage,		-	-
11. Applications to the Ontario Municipal Board or to Council	37			-	-
11. Applications to the Ontario Municipal Board or to Council	37	tile drainage, shoreline assist- ance, downtown revitalization,	other	other	-
11. Applications to the Ontario Municipal Board or to Council	37	tile drainage, shoreline assist- ance, downtown	-	-	-
11. Applications to the Ontario Municipal Board or to Council	37	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total
		tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total 3 \$
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	67 68	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council 4 \$	total
Approved but not financed as at December 31, 1997 Approved in 1998	67	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$ 19,900
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	67 68 69 70	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 19,900 200,000 83,600	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$ 19,900 200,000 83,600
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	67 68 69 70 71	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 19,900 200,000 83,600 - 136,300	other submitted to O.M.B. 2 \$	other submitted to Council 4 \$	total 3 \$ \$ 19,900 200,000 83,600 - 136,300
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	67 68 69 70	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 19,900 200,000 83,600	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$ 19,900 200,000 83,600
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	67 68 69 70 71	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 19,900 200,000 83,600 - 136,300	other submitted to O.M.B. 2 \$	other submitted to Council 4 \$	total 3 \$ \$ 19,900 200,000 83,600
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 19,900 200,000 83,600 136,300	other submitted to O.M.B. 2 \$	other submitted to Council 4 \$	total 3 \$ 19,900 200,000 83,600 - 136,300
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 19,900 200,000 83,600	other submitted to 0.M.B.	other submitted to Council 4 \$	total 3
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	67 68 69 70 71 72 1999	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 19,900 200,000 83,600 136,300	other submitted to O.M.B. 2	other submitted to Council 4 \$	total 3 \$ 19,900 200,000 83,600 - 136,300 - 2003
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	67 68 69 70 71 72 1999	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 19,900 200,000 83,600	other submitted to O.M.B. 2	other submitted to Council 4 \$	total 3 \$ 19,900 200,000 83,600 - 136,300 - 2003 5 \$
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	67 68 69 70 71 72 1999	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 19,900 200,000 83,600	other submitted to O.M.B. 2	other submitted to Council 4 \$	total 3 \$ 19,900 200,000 83,600 - 136,300 - 2003 5 \$ 1,702,000
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	67 68 69 70 71 72 1999	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 19,900 200,000 83,600	other submitted to O.M.B. 2	other submitted to Council 4 \$	total 3 \$ 19,900 200,000 83,600 - 136,300 - 2003 5 \$
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	67 68 69 70 71 72 1999	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 19,900 200,000 83,600	other submitted to O.M.B. 2	other submitted to Council 4 \$	total 3 \$ 19,900 200,000 83,600 - 136,300 - 2003 5 \$ 1,702,000
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	67 68 69 70 71 72 1999	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 19,900 200,000 83,600	other submitted to O.M.B. 2	other submitted to Council 4 \$	total 3 \$ 19,900 200,000 83,600 - 136,300 - 2003 5 \$ 1,702,000

ANALYSIS OF USER FEES

Stanley Tp

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
	14	1	Other 1(specify)			31,000	0
	37	2	Day	50	400	13,967	
		3	,			10,101	
		4					
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20				44.5.=	
	Subtotal	21				44,967	
All other user fees		22				148,968	
	Total	23				193,935	1

Municipality
Stanley Tp

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

The control of the program of the										
So of year of programs of the	Phase-in programs under section 372 of the interest of th	Municipal Act			residential		buildings	centres	vacant land	
Construction (1974) Sheets	No. of years of the program	(#)	٦Γ	1		l	1	1	1	
Properties for better within class 10 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		(#)	2		-	-	-	-	-	-
Solid Registered for the year Solid Solid Registered for the year Solid Registered for			Ī							
Section Company Comp		(#)	3	-	-	-	-	-	-	-
- Order to whole with programme (5) 5 2		(\$)	4	-	-	-	-	-	-	-
Part of value Part		(\$)	5	_	_	_	_	_	_	_
Mountain common	- per cent value		- F						-	
State of properties of members and the control of t	Phase-in rate		7	-	-	-	-	-	-	-
Total and immersion for the year of 19 9 9 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		410								
Control collable										
Page in size			-							
Parties in size Family F			-							
No. or years of the parame	-							-		
No. of progress of the programs (Ps. 13			_	industrial		forest	• •	residential		
The programs and execution 1	No. of years of the program	(#)	13	1		I	1	1	1	
No. of properties in class 10 15 15 15 15 15 15 15		(")	-	-	-				1	
Tract and optomicros for the your (5) 19	Properties increasing:		1						1	
Monitor threshold amount:			-	-	-	-	-	-	_	
		(\$)	16	-	-	-	-	-	-	
Process value		(\$)	17	-	_	_	_			
Phase in a rice 1/3 19	- per cent value		-						1	
180. of properties in class 69 20	-			-	-	-	-	-		
Total adjustments for the year All of years of the program under section 442.2 of the Municipal Act molitarism to the program of the program (#) 25										
Minimum threshold amount:									-	
- dollar value (5) 22		(\$)	21	-	-	-	-	-	-	
Phase-in race		(\$)	22	_	-	-	-	-		
2. Rebate programs under section 442,2 of the Municipal Act	- per cent value	(%)	23	-	-	-	-	-		
	Phase-in rate	(%)	24	-	-	-	-	-]	
Total no. of properties in class	2. Rebate programs under section 442.2 of the	Municipal Act			buildings	centres	vacant land		industrial	
No. of properties affected within class (#) 27	No. of years of the program	(#)	25			l	1	-	1	
Total adjustments for the year (5) 28	Total no.of properties in class	(#)	26	-	-	-	-	-	-	
Minimum threshold amount:	No. of properties affected within class	(#)	27	-	-	-	-	-	-	
dollar value (5) 29		(\$)	28	-	-	-	-	-	-	
- per cent value (8) 30		(\$)	29	_	_	_	_	_	_	
- minimum	- per cent value		-	-	-	-	-	-	-	
- maximum (5) 32										
3. 2.5% Capping programs under section 447.1 of the Municipal Act residential commercial buildings centres vacant land industrial in						-		-		
multi-residential commercial buildings shopping parking lots/ vacant land industrial industri	- maximum	(\$)	32	-	-	-	-	-	-	
multi-residential commercial buildings shopping parking lots/ vacant land industrial industri										
Total no. of properties in class (#) 33	3. 2.5% Capping programs under section 447.1	of the Municipa	al Act	residential		buildings	centres	vacant land		industrial
Properties increasing: No. of properties affected within class Properties affected within class Properties affected within class Properties affected within class No. of properties in class No. of properties affected within class No. of properties affected	Total no. of properties in class	(#)	33			I	1	1	1	
No. of properties affected within class (#) 34		(")		-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act multi- residential 1 2 3 4 5 6 7 Total no. of properties in class (#) 38		(#)	34	-	-	-	-	-	-	-
No. of properties affected within class (#) 36		(\$)	35	-	-	-	-	-	-	-
Total adjustments for the year (\$) 37	<u> </u>	(#)	24							
4. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act multi- residential commercial buildings centres vacant land industrial industrial 1 2 3 4 5 6 7 Total no. of properties in class (#) 38						-				<u> </u>
Multi-residential Commercial Description Descripti		(+)	L				1	l		
Total no. of properties in class	4. 10/5/5 Capping program and Maximum Taxes	s program unde	r sect	multi- residential	commercial	buildings	centres	vacant land		industrial
Budgetary levy change (%) 39	Total no. of properties in class	(#)	٦٩٢			I	1	1		
Properties increasing: No. of properties affected within class (#) 40										
Total tax increase phase-ins for year (\$) 41	Properties increasing:		j							
Total tax adjustments for the year (\$) 42				-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class (#) 43										
No. of properties affected within class		(\$)	42	-	-	-	-	-	-	•
Percentage used to determine decrease phase-in (%) 44 - <		(#)	43	-	-	-	_	-	_	-
Total tax decrease phase-ins for year (\$) 45	Percentage used to determine		f							
W/										-
10000 tata dagasanento foi die year (3) 46										
	. Star tax adjustments for the year	(\$)	46	-					<u>-</u>	-