MUNICIPAL CODE: 49059

MUNICIPALITY OF: South Himsworth Tp

Total

#### Municipality

## ANALYSIS OF REVENUE FUND **REVENUES**

For the year ended December 31, 1998.

South Himsworth Tp

Upper

Tier

School

Board

1 3

Own

			l otal Revenue	l ier Purposes	Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION						
Taxation from schedule 2LTxx or requisitions from schedule 2UT			( 202 02 (		505 202	(00 500
			1,203,921	-	505,392	698,529
Direct water billings on ratepayers own municipality		2	-	-		-
other municipalities		3	-	-	F	-
Sewer surcharge on direct water billings					F	
own municipality		4	-	-		-
other municipalities		5	-	-		-
	Subtotal	6	1,203,921	-	505,392	698,529
PAYMENTS IN LIEU OF TAXATION		_				
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario						
The Municipal Tax Assistance Act		9	3,786	-		3,786
The Municipal Act, section 157		10	-	-		-
Other		11	-	-		-
Ontario Enterprises Ontario Housing Corporation		12		_	_	
		12	- 5,816		- 108	5,708
Ontario Hydro Liquor Control Board of Ontario		14	5,816	-	- -	- -
Other		15 16	-	-	-	· ·
Municipal enterprises		17	-		-	-
Other municipalities and enterprises	Subtotal	18	- 9,602		- 108	9,494
ONTARIO NON-SPECIFIC GRANTS	Sublotat	10	9,002	-	106	9,494
Community Reinvestment Fund		62	372,000			372,000
Special Transition Assistance		63	372,000		-	372,000
Special Circumstances Fund		64	23,712		-	23,712
Municipal Restructuring Fund		65	23,712		F	23,712
		61			-	-
	Subtotal	69	395,712		-	395,712
REVENUES FOR SPECIFIC FUNCTIONS	Subtotal	09	575,712			373,712
Ontario specific grants		29	95,345			95,345
Canada specific grants		30	75,545		-	73,343
Other municipalities - grants and fees		31	10,052		F	10,052
Fees and service charges		32	42,478		F	42,478
rees and service charges	Subtotal	33	147,875		-	147,875
OTHER REVENUES	Subtotui	<u> </u>	117,075			117,075
Trailer revenue and licences		34	.			
Licences and permits		35	4,992		<u> </u>	4,992
Rents, concessions and franchises		36	39,148			39,148
Fines		37	13,277		-	13,277
Penalties and interest on taxes		38	25,649		-	25,649
Investment income - from own funds		39			-	
- other		40	7,608		-	7,608
Donations		70	-		-	-
Sales of publications, equipment, etc		42			-	
Contributions from capital fund		43			-	-
Contributions from reserves and reserve funds		44	26,039		-	26,039
Contributions from non-consolidated entities		45				-
		46				
		40				-
		47			-	-
	Subtotal	40 50	- 116,713	_	_	116,713
TOTAL		51	1,873,823		505,500	1,368,323
IUIAL	REVENUE	51	1,0/3,823	-	505,500	1,308,323

#### 2LT - OP South Himsworth Tp **PURPOSES** 41 For the year ended December 31, 1998. RTC/ RTC / RTQ Levy Levy Тах Taxable Tax Taxes RTQ Band Rate Levied Purpose Code Description Assessment 5 7 8 9 1 2 3 4 0 2,973,825 1.025721 30,503 1 General CT Commercial - Full Occupied CU Commercial - Excess Land 1 General 0 426,660 0.718005 3,063 General СХ Commercial - Vacant Land 0 79,300 0.718005 569 1 0 7,101 1 General FT Farmland - Full Occupied 3,246,990 0.218704 1 General IT Industrial - Full Occupied 0 3,578,400 1.24215 44,449 IU Industrial - Excess Land 0 63,000 0.807398 509 1 General Industrial - Vacant Land 0 203 IX 25,200 0.807398 1 General PT Pipeline - Full Occupied 0 8,642,000 0.970345 83,857 1 General General RT Residential/Farm - Full Occupied 0 59,875,995 0.874815 523,804 1 0 22,050 0.218704 TT Managed Forest - Full Occupied General 48 1

Municipality

**ANALYSIS OF TAXATION - OWN** 

			Municipality			_	
	LYSIS OF TAXATION - OWN POSES		South Himsworth	Гр			2LT - OP 41
	year ended December 31, 1998.					1	
Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
•			-				-
		_					
		_					
		_					
		_					
		_					
		_					
		_					
		_					
		_					
		_					
		_					
3300			Total supplementary taxes				4,123
4000			Subtotal levied by tax rate				698,229
			·				
	Local Improvements						
	Sewer and water service charges						
	Sewer and water connection charges Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
2800	Waste management collection charges						
	Business improvement area						
	Railway rights-of-way						300
3500 3000	Utility transmission and utility corridors						
3600							
3100			Subtotal special charges on tax bill				300
3200			Total own purpose taxation				698,529

#### ANALYSIS OF TAXATION -

#### SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality
South Himsworth Tp

**2LT - SB** 48

			Dis	stribution by Purpos	e	
Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest 1	2	3	4	5	6	7
Residential and Farm - general	0.460000	275,430	220,917	653	49,892	3,968
- farmland pending development -	0.460000	-	-	-	-	
- farmland pending development -	0.460000	-	-	-	-	
Multi-residential -general	0.460000	-	-	-	-	-
- farmland pending development -	-	-	-	-	-	
- farmland pending development -	-	-	-	-	-	
Farmland	0.115000	3,734	2,931	87	716	
Managed Forest	0.115000	25	13	-	12	
	-	-	-	-	-	-
Subtotal Residential /MR/ F/MF	-	279,189	223,861	740	50,620	3,968
Subtotal Commercial	[	46,593	27,980	1,398	8,345	8,870
	_					
Subtotal Industrial	L	61,802	37,113	1,854	11,070	11,765
Pipeline	1.323900	114,411	68,706	3,432	20,492	21,781
Other	-	-	-	-	-	-
Supplementary Taxes		2,974	1,219	39	1,470	246
Subtotal levied by tax rate	[	504,969	358,879	7,463	91,997	46,630
Railway rights-of-way	Г	423	254	13	76	80
Utility transmission / distribution corridor	1	-	-	-	-	-
	ľ	-	-	-	-	-
Subtotal special charges on tax bills	Į	423	254	13	76	80
Total school board purposes	Г	505,392	359,133	7,476	92,073	46,710

## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

**2UT** 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	pecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													 
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

### ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

#### South Himsworth Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3 4	-	-		-
Protective inspection and control		5	-	-		-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	-
Fransportation services						
Roadways		8	-	-	-	-
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	-	-	-
Street Lighting Air Transportation		12 13	-	· ·	-	-
		13	-	-	-	-
	Subtotal	15	-	-		-
Environmental services						
Sanitary Sewer System		16	-	-		-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection Garbage Disposal		19 20	-	· ·	- 10,052	- 14,96
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	10,052	14,96
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control Hospitals		25 26	-	-	-	-
Ambulance Services		20				
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		24				
Assistance to Aged Persons		31 32	-	•	· ·	-
Assistance to Aged Tersons		33	-	-		-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
ocial Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	2,316	-	-	3,87
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	
Planning and Development	Subtotal	40	2,316	-	-	3,87
Planning and Development		41	93,029	-	-	23,64
Commercial and Industrial		42	-	-		-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-		-
Tile Drainage and Shoreline Assistance		45	-	-		-
	C	46	-	-	-	-
Electricity	Subtotal	47 48	93,029	-		23,64
Gas		40	-			-
Felephone		50	-	-		-
	Total	51	95,345		10,052	42,47

Municipality

# ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

South Himsworth Tp

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges 2	Materials, Services, Rents and Financial Expenses 3	Transfers To Own Funds	Other Transfers 5	Inter- Functional Transfers 6	Total Expenditures 7
		1 \$	\$	\$	4 \$	\$	6 \$	\$
General Government		1 92,930	-	77,272	158,225	-	-	328,427
Protection to Persons and Property								
Fire Police		2 -	-	32,679 113,653	-	-	-	32,679
Conservation Authority		4 -	-	-	-	-	-	-
Protective inspection and control		5 -	-	18,659	-	-	-	18,659
Emergency measures		6 -	-	-	-	-	-	-
	Subtotal	7	-	164,991	-	-	-	164,991
Transportation services								
Roadways Winter Control		8 101,221	-	182,708	68,674	-	-	352,603
Transit		9 - 0 -	-		-	-		-
Parking		1 -	-	-	-	-		
Street Lighting		2 -	-	3,071	-	-	-	3,071
Air Transportation	1	3 -	-	-	-	-	-	-
		4 -	-	-	-	-	-	-
	Subtotal 1	5 101,221	-	185,779	68,674	-	-	355,674
Environmental services Sanitary Sewer System	1	6 -	-		-		-	-
Storm Sewer System		7 -	-	-	-	-	-	-
Waterworks System	1	8 -	-	-	-	-	-	-
Garbage Collection	1	9 -	-	23,592	-	-	-	23,592
Garbage Disposal		14,538	-	32,091	28,312	-	-	74,941
Pollution Control		-	-	-	-	-	-	-
	2 Subtotal 2		-	- 55,683	- 28,312	-	-	- 98,533
Health Services	Subtotat 2	14,556		55,085	20,312			70,33
Public Health Services	2	- 4	-	-	-	57,279	-	57,279
Public Health Inspection and Control	2		-	-	-	-	-	-
Hospitals		-	-	-	-	-	-	-
Ambulance Services Cemeteries			-	31,965	-	-	-	31,965
		.6 -	-	-	-	-		-
	Subtotal 3		-	31,965	-	57,279	-	89,244
Social and Family Services								
General Assistance		-	-	-	-	128,429	-	128,429
Assistance to Aged Persons Assistance to Children					-	19,895	•	19,895
Day Nurseries			-	-	-	-		-
			-	-	-	-	-	-
	Subtotal 3	-	-	-	-	148,324	-	148,324
Social Housing	9	- 0	-	19,948	-	-	-	19,948
Recreation and Cultural Services								
Parks and Recreation	3	2,088	-	18,373	4,907	9,307	-	34,675
Libraries	3	- 8	-	-	-	16,166	-	16,166
Other Cultural			-	-	-	-	-	-
Planning and Dovelopment	Subtotal 4	2,088	-	18,373	4,907	25,473	-	50,841
Planning and Development Planning and Development	4		-	37,325	-		-	37,325
Commercial and Industrial			-	-	-	-	-	-
Residential Development	4		-	-	-	-	-	-
Agriculture and Reforestation			-	-	-	-	-	-
Tile Drainage and Shoreline Assistance			343	-	-	-	-	343
		-	-	-	-	-	-	-
Electricity	Subtotal 4	17 - 18 -	343	37,325	-	-		37,668
Gas		- 19 -	-	-	-	-		-
Telephone		i0 -	-	-	-	-	-	-
1	Total 5	210,777	343	591,336	260,118	231,076	-	1,293,650

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

South Himsworth Tp

5 9

-

			1 \$
Infinanced capital outlay (Unexpended capital financing)		Γ	
at the beginning of the year		1	-
Source of Financing Contributions from Own Funds			
Revenue Fund		2	31,391
Reserves and Reserve Funds	Subtotal	3 4	124,878
		ŀ	130,207
ong Term Liabilities Incurred Central Mortgage and Housing Corporation		_	
Ontario Financing Authority		5 7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs		12	-
Serial Debentures Sinking Fund Debentures		13 14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
Grants and Loan Forgiveness	Subtotal *	18	-
Ontario		20	6,253
Canada		21	1,074
Other Municipalities		22	-
	Subtotal	23	7,327
Other Financing Prepaid Special Charges		24	
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income			
From Own Funds		26 27	-
Other Donations		27 28	
		30	-
		31	-
		32	-
	Total Sources of Financing	33	163,596
Applications Dwn Expenditures			
Short Term Interest Costs		34	-
Other		35	163,596
Fransfer of Proceeds From Long Term Liabilities to:	Subtotal	36	163,596
Other Municipalities		37	
Unconsolidated Local Boards		38	-
Individuals		39	-
Fransfers to Reserves, Reserve Funds and the Revenue Fund		40 41	· ·
ransiers to reserves, reserver and and the revenue rand		42	163,596
Jnfinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	-
Amount Reported in Line 43 Analysed as Follows:			
Unapplied Capital Receipts (Negative) To be Recovered From:		44	-
- Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48 40	-
	ista similarced capital outlay (onexpended capital rinancing)	49	-

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

#### South Himsworth Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3	-	•	-	-
Protective inspection and control		4	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	-
Transportation services						
Roadways		8	1,074	1,074	-	153,510
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	-	-	-
Air Transportation		12 13		•	-	•
		14				
	Subtotal		1,074	1,074	-	153,510
Environmental services			· · ·	· · ·		
Sanitary Sewer System		16	-	-	-	
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal Pollution Control		20 21	-	-	-	-
		21	-	-	-	-
	Subtotal		-	-	-	-
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28 29	· ·	-	-	· ·
	Subtotal			-	-	-
Social and Family Services	Subtotal	50				
General Assistance		31	-	-	-	
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	
Day Nurseries		34	-	-	-	-
	<b>6</b> 1 4 4 1	35	-	-	-	-
	Subtotal	36	-	-	-	•
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	4,907
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	4,907
Planning and Development Planning and Development		41	5,179			E 170
Commercial and Industrial		41		-	-	5,179
Residential Development		42	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	5,179	-	-	5,179
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	6,253	1,074	-	163,596

Municipality

## ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

South Himsworth Tp

		\$
General Government		1 -
Protection to Persons and Property		
Fire		
Police	:	
Conservation Authority		
Protective inspection and control	!	5
Emergency measures		6
	Subtotal	
Transportation services		
Roadways		
Winter Control		
Transit	10	D
Parking	1	1
Street Lighting	1:	2
Air Transportation	1:	3 -
	14	4 -
	Subtotal 1	5 -
Environmental services		
Sanitary Sewer System	10	6
Storm Sewer System	1	7 -
Waterworks System	11	8 -
Garbage Collection	11	9 -
Garbage Disposal	20	D -
Pollution Control	2	1 -
<del></del>	2:	2 -
	Subtotal 2	3 -
Health Services		
Public Health Services	24	4 -
Public Health Inspection and Control	2!	5 -
Hospitals	20	6 -
Ambulance Services	2	7 -
Cemeteries	22	
	29	
	– Subtotal 30	
Social and Family Services		·
General Assistance	3'	1 -
Assistance to Aged Persons	33	2 -
Assistance to Children	3:	
Day Nurseries	34	
	3	
	Subtotal 3	
Cocial Hauring	90	
Social Housing	9	
Recreation and Cultural Services Parks and Recreation	33	7 _
Libraries	31	
Other Cultural	31	
	Subtotal 40	
Planning and Development Planning and Development	4	1 -
Commercial and Industrial	4	
Residential Development	4:	
Agriculture and Reforestation	4	
Tile Drainage and Shoreline Assistance	4	
	4	,
	Subtotal 4	
	41	<b>B</b> 1,78
Gas	4	9 -
Electricity Gas Telephone	44 50	

Municipality

#### ANALYSIS OF LONG TERM

Γ

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. South Himsworth Tp

			\$
		_	
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and			
consolidated entities			
:To Ontario and agencies		1	1,785
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	1,785
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others			
:Ontario		6	
:School boards		7	-
:Other municipalities		8	
	Subtotal	9	
Less: Ontario Clean Water Agency debt retirement funds - sewer		10	
		10	
- water Own sinking funds (actual balances)			
- general		12	
- enterprises and other		13	-
	Subtotal	14	
	Total	15	1,785
Amount reported in line 15 analyzed as follows:			1,705
Sinking fund debentures		16	-
Instalment (serial) debentures		17	-
Long term bank loans		18	1,785
Lease purchase agreements		19	-
Mortgages		20	
Ontario Clean Water Agency		22	
Long term reserve fund loans		23	-
		24	-
			*
2. Total debt payable in foreign currencies (net of sinking fund holdings)		_	\$
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	
- par value of this amount in U.S. dollars		26	
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
		_	\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
			~
5. Long term commitments and contingencies at year end		_	\$
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans			-
- initial unfunded		34	-
- actuarial deficiency		35	
Total liability for own pension funds			
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by		Γ	
the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	•
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	•
		43	-
	<b>-</b> · ·	44	-
	Total	45	-

Municipality

#### ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. South Himsworth Tp

roi the year ended becember 51, 1996.							
6. Ontario Clean Water Agency Provincial Projects						total	
					accumulated	outstanding capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$		
						\$	\$
Water projects - for this municipality only				46	-	-	
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50		-
- special are rates and special charges					51		-
- benefiting landowners					52	185	158
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56		-
					58	-	-
					59	-	-
				Total	78	185	158
					I		
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverabl	<i>c</i>		h l = 6 = = ==		ble from
				recovera			
		consolidated	revenue fund	reserve	e funds	unconsolida	ted entities
		consolidated	revenue fund	reserve	e funds	unconsolida	ted entities
		consolidated principal	revenue fund interest	reserv principal	e funds interest	unconsolida principal	ted entities interest
1999	60	consolidated principal 1	revenue fund interest 2	reserv principal 3	e funds interest 4	unconsolida principal 5	ted entities interest 6
1999 2000	60 61	consolidated principal 1 \$	revenue fund interest 2 \$	reserv principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
		consolidated principal 1 \$ 200	revenue fund interest 2 \$ 143	reserv principal 3 \$ -	e funds interest 4 \$ -	unconsolida principal 5 \$ -	ted entities interest 6 \$ -
2000	61	consolidated principal 1 \$ 200 216	revenue fund interest 2 \$ 143 127	reservi principal 3 \$ - -	e funds interest 4 \$ - -	unconsolida principal 5 \$	ted entities interest 6 \$ - -
2000 2001	61 62	consolidated principal 1 \$ 200 216 233	revenue fund interest 2 5 143 127 110	reserv. principal 3 \$	e funds interest 4 \$ - - -	unconsolida principal 5 \$	ted entities interest 6 \$ - - -
2000 2001 2002	61 62 63	consolidated principal 1 \$ 200 216 233 252	revenue fund interest 2 5 143 127 110 91	reserv. principal 3 \$ - - - - -	e funds interest 4 \$ - - - -	unconsolida principal 5 \$	ted entities interest 6 \$ - - - -
2000 2001 2002 2003	61 62 63 64	consolidated principal 1 \$ 200 216 233 252 884 -	revenue fund interest 2 5 143 127 110 91 145 -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$	ted entities interest 6 \$ - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$ 200 216 233 252 884 - -	revenue fund interest 2 5 143 127 110 91 145 - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$	ted entities interest 6 \$ - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 64 65 79 69	consolidated principal 1 \$ 200 216 233 252 884 - - -	revenue fund interest 2 5 143 127 110 91 145 - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 5	ted entities interest 6 \$ - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 64 65 79 69 70	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 143 127 110 91 145 - - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5	ted entities interest 6 \$ - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - -	revenue fund interest 2 5 143 127 110 91 145 - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 5	ted entities interest 6 \$ - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 110 91 145 - - - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5	ted entities interest 6 \$ - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 110 91 145 - - - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5	ted entities interest 6 \$ - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 110 91 145 - - - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5	ted entities interest 6 \$ - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 110 91 145 - - - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5	ted entities interest 6 \$ - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 110 91 145 - - - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5	ted entities interest 6 5 - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 110 91 145 - - - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 110 91 145 - - - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 110 91 145 - - - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - - - - - - -	interest           6           \$           -   -           -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 110 91 145 - - - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 110 91 145 - - - - - - -	reserv. principal 3 5	e funds interest 4 5	unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2002	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 143 127 110 91 145 - - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 143 127 110 91 145 - - - - - -	reserv. principal 3 5	e funds interest 4 5	unconsolida principal 5 \$ - - - - - - - - - - - - -	interest           6           \$           -   -           -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 143 127 110 91 145 - - - - - -	reserv. principal 3 5	e funds interest 4 5	unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 143 127 110 91 145 - - - - - -	reserv. principal 3 5	e funds interest 4 5	unconsolida principal 5 - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 143 127 110 91 145 - - - - - -	reserv. principal 3 5	e funds interest 4 5	unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 143 127 110 91 145 - - - - - -	reserv. principal 3 5	e funds interest 4 5	unconsolida principal 5 - - - - - - - - - - - - -	interest           6           \$           -   -          - <tr< td=""></tr<>
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 200 216 233 252 884 - - - - - -	revenue fund interest 2 5 143 127 143 127 110 91 145 - - - - - -	reserv. principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$ - - - - - - - - - - - - -	interest           6           \$           -   -          - <tr< td=""></tr<>

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

South Himsworth Tp

**9LT** 13

For the year ended December 31, 1998.

	begi	nce at nning year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1 \$	2 \$	3 \$	4 \$	5 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER		÷	÷	2	Ŷ	÷	÷	Ļ	÷	÷	÷
Included in general tax rate for upper tier purposes											
General levy	1		-	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	_
Transit rate	3	F	-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	-	-	-	-	-	-	-	-	-
Special purpose levies											
Water	12		-	-	-	-	-	-	-	-	-
Transit	13		-	-	-	-	-	-	-	-	-
Sewer	14		-	-	-	-	-	-	-	-	-
Library	15		-	-	-	-	-	-	-	-	-
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-		_ [	-	-	-	-	-	
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county			-	-	-	-	-	-	-	-	

Municipality

# CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

South Himsworth Tp

**9LT** 

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
nglish Language Public DSB (specify)	Г										
	62	-	357,979	1,219	-	359,198	359,133	65	-	359,198	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	7,440	39	-	7,479	7,476	3	-	7,479	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	90,622	1,470	-	92,092	92,073	19	-	92,092	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	46,485	246	-	46,731	46,710	21	-	46,731	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	502,526	2,974	-	505,500	505,392	108	-	505,500	

#### Municipality

#### CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1998.

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South Himsworth Tp

**10** 

1

238,833

228,727

765

-

-

-

-

229,526

124,878

26,039

-

150.917

307,419

10,023

317,442

281,428

-

7,219

-

-

7,122

-

-

-

-

-

-

11,650

-

-

-

-

-

10,023

-

-

-

-

34

Balance at the beginning of the year Revenues Contributions from revenue fund 2 Contributions from capital fund 3 Development Charges Act 67 Lot levies and subdivider contributions 60 Recreational land (the Planning Act) 61 Investment income - from own funds 5 - other 6 --9 10 --11 -----12 Total revenue 13 Expenditures Transferred to capital fund 14 15 Transferred to revenue fund Charges for long term liabilities - principal and interest 16 63 20 -----21 Total expenditure 22 Balance at the end of the year for: Reserves 23 **Reserve Funds** 24 Total 25 Analysed as follows: Reserves and discretionary reserve funds: Working funds 26 Contingencies 27 Ontario Clean Water Agency funds for renewals, etc - sewer 28 29 - water Replacement of equipment 30 Sick leave 31 Insurance 32 Workers' compensation 33 Capital expenditure - general administration 34 - roads 35 - sanitary and storm sewers 36 - parks and recreation 64 - library 65 - other cultural 66 38 - water 39 - transit - housing 40 - industrial development 41 - other and unspecified 42 Waterworks current purposes 49 Transit current purposes 50 Library current purposes 51 52 ---53 54 Obligatory reserve funds: Development Charges Act 68 Lot levies and subdivider contributions 44 Recreational land (the Planning Act) 46 45 Parking revenues 47 Debenture repayment Exchange rate stabilization 48 55

56

57

Municipality

### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

#### South Himsworth Tp

**11** 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets			ľ	in chartered ballits
Cash		1	211,974	-
Accounts receivable				
Canada		2	15,835	
Ontario		3	23,725	
Region or county		4	-	
Other municipalities		5	1,200	
School Boards		6	8,746	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	9,514	business taxes
Taxes receivable				
Current year's levies		9	153,439	
Previous year's levies		10	35,649	-
Prior year's levies		11	20,828	-
Penalties and interest		12	11,160	-
Less allowance for uncollectables (negative)		13 -	8,800	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	1,785	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	-	-
	Total	21	485,055	
		L		

Municipality

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

South Himsworth Tp

		ſ		portion of loans not
LIABILITIES				from chartered bank
Current Liabilities				
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		26	-	
Ontario		27	49,487	
Region or county		28	17,107	
Other municipalities		20		
		ŀ	-	
School Boards		30	-	
Trade accounts payable		31	9,080	
Other		32	12,608	
Other current liabilities		33	-	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	1,785	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	317,442	
Accumulated net revenue (deficit)			- ,	
General revenue		42	-	
Special charges and special areas (specify)		ľ		
		43	-	
		44	-	
		45	<u> </u>	
		46		
Consolidated local boards (specify)		-0		
Transit operations		47	_	
Water operations		48		
Libraries		-	-	
		49 50	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	94,653	
		53	-	
-		54	-	
		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	485,055	
	Iotai	58	400,000	

Municipality

#### STATISTICAL DATA

			•	•			•				_	•	•	•	•	•		
F	or	th	ie	ye	ear	eI	nc	led	De	ce	m	be	?r	3	1,		199	8.

South Himsworth Tp

1. Number of continuous full time employees as at December 31						1
Administration					1	2
Non-line Department Support Staff					2	-
Fire					-	-
Police					4	-
Transit					5	-
Public Works					6	3
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	-
Libraries					11	-
Planning					12	-
				Total	13	5
					continuous full time employees	
					December 31	other
					1 \$	2 \$
2. Total expenditures during the year on:						
Wages and salaries Employee benefits				14 15	161,811 10,732	42,511 933
				15	10,732	
						1 \$
3. Reductions of tax roll during the year (lower tier municipalities only)						
Cash collections: Current year's tax					16	1,042,421
Previous years' tax					17	81,651
Penalties and interest					18	25,210
				Subtotal	19	1,149,282
Discounts allowed					20	-
Tax adjustments under section 421, 441 and 442 of the Municipal Act - recoverable from general municipal accounts						
					25	4,256
<ul> <li>recoverable from upper tier</li> <li>recoverable from school boards</li> </ul>					90 91	- 3,082
Transfers to tax sale and tax registration accounts					26	- 3,082
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds					28	-
Tax relief to low income seniors and disabled persons under various Acts						
including section 373 of the Municipal Act - deferrals						
					92	-
- cancellations					93 94	-
- other					2 94	-
Rebates to eligible charities under section 442.1 of the Municipal Act					%	
- recoverable from general municipal accounts				95	-	-
- recoverable from upper tier				96		-
- recoverable from school boards				97	-	-
Rebates under section 442.2 of the Municipal Act - commercial properties					98	-
- industrial properties					99	-
					80	-
		Total redu	ctions		29	1,156,620
Amounts added to the toy will fav callection surgeons calls					20	
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act					30 81	-
					51	-
						1
Interim billings: Number of installments					31	1
Interim billings: Number of installments Due date of first installment (YYYYMMDD)					32	
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)						1 19,980,331 -
Interim billings: Number of installments Due date of first installment (YYYYMMDD)					32 33	1 19,980,331 - 2
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments					32 33 34	1 19,980,331 - 2 19,980,930
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD)					32 33 34 35 36	1 19,980,331 - 2 19,980,930
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD)					32 33 34 35	1 19,980,331 - 2 19,980,930 19,981,130
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date					32 33 34 35 36	1 19,980,331 - 2 19,980,930 19,981,130 \$
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date					32 33 34 35 36	1 19,980,331 - 2 19,980,930 19,981,130 \$
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term				long t	32 33 34 35 36	1 19,980,331 - 2 19,980,930 19,981,130 \$ -
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term				approved by	32 33 34 35 36 37 erm financing require submitted but not	1 19,980,331 2 19,980,930 19,981,130 \$
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term		gro expend			32 33 34 35 36 37 erm financing require	1 19,980,331 - 2 19,980,930 19,981,130 \$ - -
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term			litures	approved by the O.M.B.	32 33 34 35 36 37 erm financing require submitted but not yet approved by	1 19,980,331 - 2 19,980,930 19,981,130 \$ - - - - - - - - - - - - - - - - - -
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31		expend	litures	approved by the O.M.B. or Concil	32 33 34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council	1 19,980,331 - 2 19,980,930 19,981,130 \$ - ments forecast not yet submitted to the O.M.B or Council
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999		58	litures	approved by the O.M.B. or Concil 2	32 33 34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3	1 19,980,331 2 19,980,930 19,981,130 \$ - ments forecast not yet submitted to the O.M.B or Council 4
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000		58 59 59	litures	approved by the O.M.B. or Concil 2 \$ -	32 33 34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$ - -	1 19,980,331 2 19,980,930 19,981,130 \$ ments forecast not yet submitted to the O.M.B or Council 4 \$
Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with 1999 due date         5. Projected capital expenditures and long term financing requirements as at December 31         Estimated to take place in 1999 in 2000 in 2001		58 59 60	litures - - -	approved by the O.M.B. or Concil 2 \$ - - -	32 33 34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$ - - -	1 19,980,331 - 2 19,980,930 19,981,130 \$ ments forecast not yet submitted to the O.M.B or Council 4 \$
Interim billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of first installment (YYYYMMDD)         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with 1999 due date         5. Projected capital expenditures and long term financing requirements as at December 31         Estimated to take place         in 1999         in 2000         in 2001         in 2002		58 59 60 61	litures ; - - - -	approved by the O.M.B. or Concil 2 \$ - - - -	32 33 34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$ - - - - -	1 19,980,331 - 2 19,980,930 19,981,130 \$ ments forecast not yet submitted to the O.M.B or Council 4 \$
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001	Total	58 59 60	litures - - -	approved by the O.M.B. or Concil 2 \$ - - -	32 33 34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$ - - -	1 19,980,331 - 2 19,980,930 19,981,130 \$ ments forecast not yet submitted to the O.M.B or Council 4 \$

inality

#### STATISTICAL DATA

For	the	vear	ended	December	31.	1998.
. 01	circ	year	chaca	December	51,	

South Himsworth Tp

					balance of fund	loans outstanding
					1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end				82	7,663	7,517
					· · ·	,
7. Analysis of direct water and sewer billings as at December 31		F	number of	1998 billings	[]	
			residential	residential	all other	computer use
		-	units 1	units 2	properties 3	only 4
Water				\$	\$	4
In this municipality		39	-	-	-	
In other municipalities (specify municipality)						
		40	-	-	-	-
		41 42	-	-	-	-
		43	-	-	-	-
		64	-	-	-	-
		Г	number of	1998 billings		
			residential units	residential units	all other properties	computer use only
6		-	1	2	3	4
Sewer In this municipality		44	-	\$	\$ -	
In other municipalities (specify municipality)						
-		45	-	-	-	-
		46	-	-	-	-
		47	-	-	-	-
		48 65	-	-	-	•
		65	-	-	-	-
					water	sewer
Number of residential units in this municipality receiving municipal water					1	2
and sewer services but which are not on direct billing				66	-	-
					L L	
8. Selected investments of own sinking funds as at December 31				other		
			own	municipalities,		
		Г	municipality	school boards	Province	Federal
			1 \$	2 \$	3 \$	4 \$
Own sinking funds		83	-	-	-	-
9. Borrowing from own reserve funds						1 \$
Loans or advances due to reserve funds as at December 31					84	-
					-	
10. Joint boards consolidated by this municipality						
				contribution	this municipality's share of	for
			total board expenditure	from this municipality	total municipal contributions	computer use only
		F	1	2	3	4
			\$	\$	%	
name of joint boards		50				
		53 54	•	-	-	· ·
-		55	-	-	-	-
		56	-	-	-	-
		57	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council						
			tile drainage, shoreline assist-			
			ance, downtown revitalization,	other	other	
			electricity	submitted	submitted	
		F	gas, telephone	to O.M.B.	to Council	total
			1 \$	2 \$	4 \$	3 \$
Approved but not financed as at December 31, 1997		67	-			
Approved in 1998		68	-	-	-	-
Financed in 1998		69	-	-	-	-
No long term financing necessary		70	-	-	-	-
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998		71 72	•	-	-	· ·
הארויביניטיוז זעטווויננים טער ווטר מארויטיבע מז מר שבלבווובשבו זו, 1770		12	-	-	-	-
12. Forecast of total revenue fund expenditures						
	_	1999	2000	2001	2002	2003
		1	2	3	4	5
	73	1 \$	2 \$	3 \$	4 \$	5 \$
	73	1	2	3	4	5
13. Municipal procurement this year	73	1 \$	2 \$	3 \$	4 \$	5 \$ 1,390,000
13. Municipal procurement this year	73	1 \$	2 \$	3 \$	4 \$	5 \$ 1,390,000 2
13. Municipal procurement this year Total construction contracts awarded	73	1 \$	2 \$	3 \$	4 \$ 1,375,000	5 \$ 1,390,000
	73	1 \$	2 \$	3 \$ 1,360,000	4 \$ 1,375,000	5 \$ 1,390,000 2 \$

#### ANALYSIS OF USER FEES

Municipality

South Himsworth Tp

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2 \$	3 \$	4 \$	5
Planning applications	41	1	Each	50	550	23,645	0
Tipping fees	20	2	Each	1	110	14,963	
Recreation hall rental	37	3	Day	20	125	3,870	
		4					
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21				42,478	
All other user fees		22					
	Total	23				42,478	

South Himsworth Tp

Municipality

#### PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Munic									
	ipai Act		residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	-	-	-	-	-	-	-
Cross class funding (1=Yes; 0=No)		2	-						
Properties increasing:		-							
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount:									
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing:									
No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13		-	- -	-			
Cross class funding (1=Yes; 0=No)		14							
Properties increasing:		1							
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount:		ľ							
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing:		ļ	-	-					
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	22			-	-	-		
- per cent value	(%)	23	-	-	-				
Phase-in rate	(%)	24	-	-		-			
	(70)	- 1							
2. Rebate programs under section 442.2 of the Munic	cipal Act		commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program	(#)	25			-	- 4		0	
Total no.of properties in class	(#)	26		-					
No. of properties affected within class	(#)	20	-	-				-	
Total adjustments for the year	(\$)	28	-	-	-		-	-	
Minimum threshold amount:	(2)	20	-	-	-	-	-	-	
- dollar value	(\$)	29	-	-	-	-		-	
- per cent value	(*)	30	-	-	-	-	-	-	
Assessment value to qualify:	(,,,)								
- minimum	(\$)	31	-	-	-	-	-		
- maximum	(\$)	32	-	-	-	-	-	-	
3. 2.5% Capping programs under section 447.1 of the	e Municipa	al Act	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
3. 2.5% Capping programs under section 447.1 of the	e Municipa	al Act	multi-	commercial 2				industrial 6	
	e Municipa (#)	al Act 33	multi- residential		buildings	centres	vacant land		industrial
Fotal no. of properties in class Properties increasing:	(#)	33	multi- residential 1	2	buildings 3	centres 4	vacant land 5	6	industrial 7
Fotal no. of properties in class Properties increasing: No. of properties affected within class		г	multi- residential 1	2	buildings 3	centres 4	vacant land 5	6	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year	(#)	33	multi- residential 1 -	2	buildings 3 -	centres 4	vacant land 5	6	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(#) (#) (\$)	33 34 35	multi- residential 1 - - -	2	buildings 3 - - -	centres 4 - -	vacant land 5 - -	6 	industrial 7 - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (#)	33 34 35 36	multi- residential 1 -	2	buildings 3 -	centres 4 -	vacant land 5	6 - -	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$)	33 34 35	multi- residential 1 - - - -	2	buildings 3 - - - -	centres 4 - - -	vacant land 5 - - - -	6 	industrial 7 - - -
Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - -	buildings 3 - - - - - - -	centres 4 - - - - - - -	vacant land 5 - - - - - - - - - -	6 - - - -	industrial 7 - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3 - - - - - - - - - - -	centres 4 - - - - - - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 	industrial 7 - - - - - - - - - - - - - - - - - -
Fotal no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog	(#) (#) (\$) (\$) ram unde	33 34 35 36 37	multi- residential 1 - - - - - tion 447.35 of the M multi- residential 1	2 - - - - - - - - - - - - - - - - - - -	buildings 3 - - - - - - - - - - - 3	centres 4 - - - - - - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year <b>4. 10/5/5 Capping program and Maximum Taxes prog</b>	(#) (#) (\$) (\$) ram unde (#)	33 34 35 36 37	multi- residential 1 - - - - - tion 447.35 of the M multi- residential 1 -	2 - - - - - - - - - - - - - - - - - - -	buildings 3 office buildings 3	centres 4	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Fotal no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year <b>4. 10/5/5 Capping program and Maximum Taxes prog</b> Fotal no. of properties in class Budgetary levy change	(#) (#) (\$) (\$) ram unde	33 34 35 36 37	multi- residential 1 - - - - - tion 447.35 of the M multi- residential 1	2 - - - - - - - - - - - - - - - - - - -	buildings 3 - - - - - - - - - - - 3	centres 4 - - - - - - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Fotal no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year <b>1. 10/5/5 Capping program and Maximum Taxes prog</b> Fotal no. of properties in class Budgetary levy change Properties increasing:	(#) (#) (\$) (\$) ram unde (#) (%)	33 34 35 36 37	multi- residential 1 - - - - - tion 447.35 of the M multi- residential 1 -	2 - - - - - - - - - - - - - - - - - - -	buildings 3 office buildings 3	centres 4	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year <b>1. 10/5/5 Capping program and Maximum Taxes prog</b> Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class	(#) (#) (\$) (\$) ram unde (#) (%) (#)	33 34 35 36 37	multi- residential 1 tion 447.35 of the M multi- residential 1	2 - - - - - - - - - - - - - - - - - - -	buildings 3 office buildings 3	centres 4	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Fotal no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year <b>1. 10/5/5 Capping program and Maximum Taxes prog</b> Fotal no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(#) (#) (\$) (\$) ram unde (#) (%) (#) (\$)	33 34 35 36 37 36 37 38 39 40 41	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3 office buildings 3	centres 4 - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Fotal no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(#) (#) (\$) (\$) ram unde (#) (%) (#)	33 34 35 36 37	multi- residential 1 tion 447.35 of the M multi- residential 1	2 - - - - - - - - - - - - - - - - - - -	buildings 3 office buildings 3	centres 4	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(#) (#) (\$) (\$) ram unde (#) (%) (#) (\$)	33 34 35 36 37 36 37 38 39 40 41	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3 office buildings 3	centres 4 - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(#) (#) (\$) (\$) ram unde (#) (%) (#) (\$) (\$)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3	centres 4 - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Total tax adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$) (\$) ram unde (#) (%) (#) (\$) (\$)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3	centres 4 - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(#) (#) (\$) (#) (\$) ram unde (#) (%) (\$) (\$) (\$) (#)	33 34 35 36 37 38 39 40 41 42 43	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3	centres           4           - </td <td>vacant land 5 - - - - - - - - - - - - - - - - - -</td> <td>6 </td> <td>industrial 7 - - - - - - - - - - - - - - - - - -</td>	vacant land 5 - - - - - - - - - - - - - - - - - -	6 	industrial 7 - - - - - - - - - - - - - - - - - -