MUNICIPAL CODE: 15015

MUNICIPALITY OF: Smith-Ennismore Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Smith-Ennismore Tp

1 3

Direct water billings on ratespayes - own municipalities - - - other municipalities 3 - - - other municipalities 3 - - - own municipalities 5 - - - own municipalities 5 - - Canada 7 11,434 6,174 - Canada 7 11,434 6,174 - Canada Enzymes 8 - - - Ontario 1 - - - - Other 1 - - - - - Other 1 - - - - - - Other 11 - <th></th> <th></th> <th></th> <th>Total Revenue</th> <th>Upper Tier Purposes</th> <th>School Board Purposes</th> <th>Own Purpose</th>				Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
Taskin from schedule 2UT 1 13,070,003 4,129,687 5,264,613 3, Direct water billings on acepsysts 2 - </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>							
nr registions from schedule 2UT 1 1 1.0070-003 4.129.467 5.244.613 3 Direct water billings on ratespayers 2 2	ΤΑΧΑΤΙΟΝ						
- own municipality 2 . . . - other municipalities 3 . . . - own municipalities 5 . . . - own municipalities 6 13.0070.400 . . Canada Enterprises 6 . . . Orbaria 6.075 3.233 . . Other Otharia Extreprises 6 Otharia Divergrises 18 Otharia Divergrises 16 Otharia Divergrises 18 Other Municipalities and enterprises 16 Other Municipalities and enterprises 16 Other Municipalities and enterprises <td< td=""><td></td><td></td><td>1</td><td>13,070,403</td><td>4,129,687</td><td>5,264,613</td><td>3,676,103</td></td<>			1	13,070,403	4,129,687	5,264,613	3,676,103
Sever surcharge an direct water billings 4 .			2	-	_		-
·· or municipalities 4 ·· ·· ·· other municipalities 5 ·· ·· PAWENTS IN LIEU OF TAXATION ··	other municipalities		3	-	-		-
Subtotal 6 13,070,03 4,129,687 5,244,613 3,3 PAVMENTS IN LIEU OF TAXATION Image: Control of the Municipal Tax Assistance Act 9 6,174 . Canada Enterprises 8 Ontario The Municipal Tax Assistance Act 9 6,025 3,225 . . . Other 1 .			4	-	-		-
PAYMENTS IN LEU OF TAXATION 7 11,434 6,174 - Canada 7 11,434 6,174 - - Canada Entreprises 8 - - - - Ontario - <td< td=""><td> other municipalities</td><td></td><td>5</td><td>-</td><td>-</td><td></td><td>-</td></td<>	other municipalities		5	-	-		-
Canada Enterprises 7 11,434 6,174 - Canada Enterprises 8 - - - Ontario 9 6,025 3,223 - The Municipal Act, section 157 10 - - - Other 1 - - - - Ontario Enterprises 12 - - - - Ontario Housing Corporation 12 - - - - Ontario Hydro 13 18,977 1,026 4,608 -<		Subtotal	6	13,070,403	4,129,687	5,264,613	3,676,103
Canada Enterprises 8 - - - Ontario 6,025 3,233 - - The Municipal Act, section 157 10 - - - Other 11 - - - - Other 11 - - - - - Ontario Enterprises Totatio Receives 13 18,977 1,026 4,608 -							- a//
Ontario 9 6,025 3,253			· · –	11,434	6,174	-	5,260
The Municipal Tax Assistance Act 9 6,025 3,253 The Municipal Act, section 157 10 . . . Other 11 Ontario Housing Corporation 12 Ontario Hydro 13 18,977 1.026 4.608 . Liquor Control Board of Ontario 14 1.825 298 1.274 . Other 16 Other 17 7.804 1.275 5.445 .			8	-	-	-	-
The Aunicipal Act, section 157 10 .			9	6,025	3,253		2,772
Other 11 Ontario Enterprises 0ntario Housing Corporation 12 Ontario Hydro 13 18,977 1,026 4,608 .	The Municipal Act, section 157		10	-	-		-
Ontario Hydro 12 . . . Ontario Hydro 13 18,977 1,026 4,608 Liquor Control Board of Ontario 14 1,825 2.98 1,274 Municipal enterprises 16 Municipal enterprises 17 7,804 1,275 5,445 Other municipalities and enterprises 17 7,804 1,275 5,445 Other municipalities and enterprises 17 7,804 1,275 5,445 Other municipalities and enterprises 17 7,804 1,275 5,445 Ontario NON-SPECIFIC GRANTS			11	-	-		-
Liquor Control Board of Ontario 14 1,825 298 1,274 Other 15 . . . Municipal enterprises 16 . . . Other municipalities and enterprises 17 7,804 1,275 5,445 ONTARIO NON-SPECIFIC GRANTS Community Reinvestment Fund 62 66,000 . . . Special Circumstances Fund 64 379,605 Municipal Restructuring Fund 65 133,204 Ottario specific grants 29 34,829 .			12	-	-	-	-
Other 15 Municipal enterprises 16 Other municipalities and enterprises 17 7,804 1,275 5,445 ONTARIO NON-SPECIFIC GRANTS Community Reinvestment Fund 62 66,000 . . Special Transition Assistance 63 . . . Special Circumstances Fund 64 379,605 . . . Municipal Restructuring Fund 65 133,204 .	Ontario Hydro		13	18,977	1,026	4,608	13,343
Municipal enterprises 16 . . . Other municipalities and enterprises 17 7,804 1,275 5,445 Subtotal 18 46,065 12,026 11,327 ONTARIO NON-SPECIFIC GRANTS	Liquor Control Board of Ontario		14	1,825	298	1,274	253
Other municipalities and enterprises 17 7.804 1.275 5.445 Subtotal 18 46,065 12,026 11,327 OTARIO NON-SPECIFIC GRANTS 6 0 0 0 Special Transition Assistance 63 0 0 0 Special Circumstances Fund 64 379,605 0 0 0 Municipal Restructuring Fund 65 133,204 0	Other		15	-	-	-	-
Subtotal 18 46,065 12,026 11,327 ONTARIO NON-SPECIFIC GRANTS - <t< td=""><td>Municipal enterprises</td><td></td><td>16</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>	Municipal enterprises		16	-	-	-	-
ONTARIO NON-SPECIFIC GRANTS Community Reinvestment Fund 62 66,000 Special Transition Assistance 63 Special Circumstances Fund 64 379,605 Municipal Restructuring Fund 65 133,204	Other municipalities and enterprises		17	7,804	1,275	5,445	1,084
Community Reinvestment Fund 62 66,000		Subtotal	18	46,065	12,026	11,327	22,712
Special Transition Assistance 63 . Special Circumstances Fund 64 379,605 Municipal Restructuring Fund 65 133,204	ONTARIO NON-SPECIFIC GRANTS						
Special Circumstances Fund 64 379,605 Municipal Restructuring Fund 65 133,204				66,000			66,000
Municipal Restructuring Fund 65 133,204			63	-			-
61 - Subtotal 69 778,809 - Ontario specific grants 29 34,829 - Canada specific grants 30 Other municipalities - grants and fees 31 31 43,122 Fees and service charges 32 Subtotal 398,312 OTHER REVENUES - Trailer revenue and licences 34 Licences and permits 35 Pines 37 Penalties and interest on taxes 38 Contributions, equipment, etc 42 Contributions from one-consolidated entities - - - 46 - -							379,60
Subtotal 69 578,809 REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants 29 34,829 Canada specific grants 30 1,785 Other municipalities - grants and fees 31 43,122 Fees and service charges 32 903,576 Subtotal 33 983,312 OTHER REVENUES Trailer revenue and licences 34 Licences and permits 35 196,360 Rents, concessions and franchises 36 Fines 37 1,535 Penalties and interest on taxes 38 231,789 Investment income - from own funds 39 Ontarions 70 15,500 Sales of publications, equipment, etc	Municipal Restructuring Fund			133,204			133,204
REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants 29 34,829		Cubtotal		-			-
Ontario specific grants2934,829Canada specific grants301.785Other municipalities - grants and fees3143,122Fees and service charges32903,576Subtotal33983,312OTHER REVENUESTrailer revenue and licences34Licences and permits35196,360Rents, concessions and franchises36Fines371,535Penalties and interest on taxes38231,789Investment income - from own funds39 other40114,807Donations7015,500Sales of publications, equipment, etc42630Contributions from non-consolidated entities4548		Subtotal	09	578,809			578,809
Canada specific grants30 $1,785$ Other municipalities - grants and fees31 $43,122$ Fees and service charges32 $903,576$ Subtotal33OTHER REVENUESTrailer revenue and licences34-Licences and permits35 $196,360$ -Rents, concessions and franchises36Fines37 $1,535$ -Penalties and interest on taxes38 $2231,789$ -Investment income - from own funds39 other40 $114,807$ Donations70 $15,500$ Sales of publications, equipment, etc42 630 Contributions from non-consolidated entities454648			20	24 820			34,829
Other municipalities - grants and fees3143,122Fees and service charges32903,576Subtotal33983,312OTHER REVENUESImage: constraint of the second							1,785
Fees and service charges32903,576Subtotal33983,312OTHER REVENUESImage: constraint of the serve of the s							43,122
Subtotal33983,312OTHER REVENUESTrailer revenue and licences34-Licences and permits35196,360-Rents, concessions and franchises36-Fines371,535-Penalties and interest on taxes38231,789Investment income - from own funds39 other40114,807-Donations7015,500-Sales of publications, equipment, etc42630-Contributions from capital fund434648							903,576
OTHER REVENUES Trailer revenue and licences 34 -		Subtotal					983,312
Licences and permits35196,360IRents, concessions and franchises36Fines371,535Penalties and interest on taxes38231,789Investment income - from own funds39 other40114,807Donations7015,500Sales of publications, equipment, etc42630Contributions from capital fund43Contributions from non-consolidated entities4548	OTHER REVENUES			,-			,-
Rents, concessions and franchises36-Fines371,535Penalties and interest on taxes38231,789Investment income - from own funds39 other40114,807Donations7015,500Sales of publications, equipment, etc42630Contributions from capital fund43-Contributions from non-consolidated entities454648	Trailer revenue and licences		34	-			-
Fines371,535Penalties and interest on taxes38231,789Investment income - from own funds39 other40114,807Donations7015,500Sales of publications, equipment, etc42630Contributions from capital fund43-Contributions from reserves and reserve funds44316,623Contributions from non-consolidated entities4548	Licences and permits		35	196,360	-	-	196,360
Penalties and interest on taxes38231,789Investment income - from own funds39 other40114,807Donations7015,500Sales of publications, equipment, etc42630Contributions from capital fund43-Contributions from reserves and reserve funds44316,623Contributions from non-consolidated entities454648-	Rents, concessions and franchises		36	-			-
Investment income - from own funds39 other40114,807Donations7015,500Sales of publications, equipment, etc42630Contributions from capital fund43-Contributions from reserves and reserve funds44316,623Contributions from non-consolidated entities45464748-	Fines		37	1,535			1,535
- other40114,807Donations7015,500Sales of publications, equipment, etc42630Contributions from capital fund43-Contributions from reserves and reserve funds44316,623Contributions from non-consolidated entities45464748-	Penalties and interest on taxes		38	231,789			231,789
Donations7015,500Sales of publications, equipment, etc42630Contributions from capital fund43-Contributions from reserves and reserve funds44316,623Contributions from non-consolidated entities45464748-	Investment income - from own funds		39	-			-
Sales of publications, equipment, etc42630Contributions from capital fund43-Contributions from reserves and reserve funds44316,623Contributions from non-consolidated entities45464748-	- other		40	114,807			114,807
Contributions from capital fund43Contributions from reserves and reserve funds44316,623Contributions from non-consolidated entities45464748	Donations		70	15,500			15,500
Contributions from reserves and reserve funds44316,623Contributions from non-consolidated entities45464748			42	630			630
Contributions from non-consolidated entities 45 46 47 48	Contributions from capital fund		43	-			-
46 - 47 - 48 - I				316,623			316,623
47	Contributions from non-consolidated entities			-			-
48							-
				-			-
		Subtat-1		-			-
TOTAL REVENUE 51 15,555,833 4,141,713 5,275,940 6,					-	- E 375 040	877,244 6,138,180

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Smith-Ennismore Tp

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
	General		Commercial - Full Occupied	0	45,243,973	0.405747	183,576
	General		Commercial - Excess Land	0	6,810,225	0.284023	19,343
1	General		Farmland - Full Occupied	0	33,825,540	0.092333	31,232
1	General		Industrial - Full Occupied	0	3,590,020	0.569951	20,461
1	General		Industrial - Excess Land	0	3,127,155	0.370468	11,585
1	General		Pipeline - Full Occupied	0	551,000	0.346654	1,910
1	General		Residential/Farm - Full Occupied	0	872,591,263	0.369331	3,222,750
1	General		Residential/Farm - Farm. Awaiting Devel Ph II	0	516,000	0.129627	669
	General		Shopping Centre - Full Occupied	0	314,662	0.405747	1,277
1	General		Shopping Centre - Excess Land	0	31,760	0.284023	90
1	General	TT	Managed Forest - Full Occupied	0	561,335	0.092333	518
						-	
<u> </u>							
<u> </u>							<u> </u>
<u> </u>							<u> </u>
<u> </u>							
<u> </u>							
						<u> </u>	
<u> </u>							
<u> </u>							I
							<u> </u>
							I
				_			

ANALYSIS OF TAXITON - OWN DURPOSE smith-Ensistence Tp Smith-Ensis				Municipality			•	
key personKf personKf DescriptionNoNoTasole 				Smith-Ennismore 1	Гр			
key personKf personKf DescriptionNoNoTasole AccessionNo </th <th>For the</th> <th>year ended December 31, 1998.</th> <th></th> <th></th> <th></th> <th></th> <th>1</th> <th></th>	For the	year ended December 31, 1998.					1	
Image: Section of the section of t	Levy	Levy						
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements	1	2	3	4	5	7	8	9
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements			_					
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements			-					
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements			_					
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements			_					
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements			_					
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements								
4000 Subtotal levied by tax rate 3,510,119 2200 Local Improvements			_					
2200Local Improvements2300Sewer and water service charges2400Sewer and water connection charges2500Fire service charges2600Minimum tax (differential only)2600Municipal drainage charges2600Municipal drainage charges2600Business improvement area2600Railway rights-of-way2600Utility transmission and utility corridors260036003600Subtotal special charges on tax bill3600165,984								
2300Sewer and water service charges148,9482400Sewer and water connection charges148,9482500Fire service charges1402600Minimum tax (differential only)4002700Municipal drainage charges1,4472800Vaste management collection charges12900Business improvement area13400Railway rights-of-way9,16235006,0273600165,984	4000			Subtotal levied by tax rate				3,510,119
2300Sewer and water service charges148,9482400Sewer and water connection charges148,9482500Fire service charges1402600Minimum tax (differential only)4002700Municipal drainage charges1,4472800Vaste management collection charges12900Business improvement area13400Railway rights-of-way9,16235006,0273600165,984	2200							
2400Sewer and water connection charges148,9482500Fire service charges								
2500Fire service charges2600Minimum tax (differential only)4002700Municipal drainage charges1,4472800Waste management collection charges12900Business improvement area13400Railway rights-of-way13500Utility transmission and utility corridors9,16236006,027360013100Subtotal special charges on tax bill165,984								148 948
2600Minimum tax (differential only)4002700Municipal drainage charges1,4472800Waste management collection charges12900Business improvement area13400Railway rights-of-way13500Utility transmission and utility corridors9,16236006,027360013100Subtotal special charges on tax bill165,984								140,940
2700Municipal drainage charges1,4472800Waste management collection charges								400
2800Waste management collection charges2900Business improvement area3400Railway rights-of-way3500Utility transmission and utility corridors300030003100Subtotal special charges on tax bill3100165,984								
2900Business improvement area3400Railway rights-of-way3500Utility transmission and utility corridors300036003100Subtotal special charges on tax bill3100165,984								
3500Utility transmission and utility corridors9,16230006,027360013100Subtotal special charges on tax bill165,984								
3000 6,027 3600	3400							
3600 3100 Subtotal special charges on tax bill 165,984	3500							9,162
3100 Subtotal special charges on tax bill 165,984	3000							6,027
3200 Total own purpose taxation 3,676,103								
	3200			Total own purpose taxation				3,676,103

ANALYSIS OF TAXATION -

SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality
Smith-Ennismore Tp

2LT - SB 48

				Dis	tribution by Purpos	e	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	4,000,573	3,399,607	-	592,736	8,230
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	14,178	193	13,347	638	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	38,822	31,137	344	7,341	-
Managed Forest		0.115000	724	611	-	35	78
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	4,054,297	3,431,548	13,691	600,750	8,308
		_					
Subtotal Commercial			1,019,610	815,372	-	204,238	-
		F					
Subtotal Industrial			152,594	122,028	-	30,566	-
			[
Pipeline		1.743100	9,604	7,680	-	1,924	-
Other		-	6,868	5,492	-	1,376	
Supplementary Taxes			21,640	18,628	-	3,012	
Subtotal levied by tax rate			5,264,613	4,400,748	13,691	841,866	8,308
Dellusu richte of unu		Г					
Railway rights-of-way				-	-	-	-
Utility transmission / distribution corridor		_					-
 Subtotal special charges on tax bills		_	-	-	-	-	-
ששנטנמו שברומו נוומוצבי טוו נמג שוווא		L	-	-	-	-	-
Total school board purposes		Г	5,264,613	4,400,748	13,691	841,866	8,308
			-, - ,	,,	.,	. ,	.,

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	oecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

Smith-Ennismore Tp

		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1 \$	2 \$	3 \$	4 \$
General Government		1 -	-	-	91,134
Protection to Persons and Property					
Fire		2 -	-	30,322	39,476
Police Conservation Authority		3 -	-		-
Protective inspection and control		5 3,316	-		- 29,074
Emergency measures		6 -	-		-
	Subtotal	7 3,316	-	30,322	68,550
Transportation services Roadways		8 -	-	12,800	128,818
Winter Control		9 -	-	-	-
Transit		10 -	-	-	-
Parking		11 -	-	-	-
Street Lighting		12 -	-	-	-
Air Transportation		13 -	-	-	-
		14 -	-	-	-
	Subtotal	15 -	-	12,800	128,818
Environmental services					
Sanitary Sewer System		- 16	-	-	-
Storm Sewer System		17 -	-	-	-
Waterworks System		18 -	-	-	-
Garbage Collection		19 -	-	-	-
Garbage Disposal		20 -	-	-	265,134
Pollution Control		21 -	-	-	-
	Subtotal	22 - 23 -	-		- 265,134
Health Services	Subtotal		-	-	205,154
Public Health Services		24 -	-		-
Public Health Inspection and Control		25 -	-	-	-
Hospitals		26 -	-	-	-
Ambulance Services		27 -	-	-	-
Cemeteries		28 -	-	-	-
		- 29	-	-	-
	Subtotal	- 30	-	-	-
Social and Family Services General Assistance		24			
		31 - 32 -	-		-
Assistance to Aged Persons Assistance to Children		32 - 33 -		-	
Day Nurseries		34 -	-		
		35 -	-		
	Subtotal	36 -	-		-
Social Housing		90 -	-	-	-
Recreation and Cultural Services					
Parks and Recreation		37 -	-		306,406
Libraries		38 31,513	1,785	-	28,434
Other Cultural	Subtotal	39 - 10 21 51 2	- 1 795	-	-
Planning and Development	SUDTOTAL	40 31,513	1,785	-	334,840
Planning and Development		41 -	-	-	15,100
Commercial and Industrial		42 -	-	-	-
Residential Development		43 -	-	-	-
Agriculture and Reforestation		44 -	-	-	-
Tile Drainage and Shoreline Assistance		45 -	-	-	-
		- 46	-	-	-
	Subtotal	47 -	-	-	15,100
Electricity		48 -	-	-	-
Gas		49 -	-	-	-
Telephone		50 -	-	-	-
	Total	51 34,829	1,785	43,122	903,576

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

Smith-Ennismore Tp

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1 356,572	-	274,970	433,557	-	-	1,065,09
Protection to Persons and Property Fire				100.07/	07.000			(20.44
Police		2 193,204 3 -	-	129,076 1,121,489	97,883 279,331	-	-	420,16
Conservation Authority		4 -	-	-	-	48,602	-	48,60
Protective inspection and control		5 135,073	-	125,108	34,796	-	-	294,97
Emergency measures		6 -	-	-	-	-	-	-
	Subtotal	7 328,277	-	1,375,673	412,010	48,602	-	2,164,56
Transportation services								
Roadways		8 463,234	-	1,051,268	159,147	-	-	1,673,64
Winter Control		9 -	-	-	-	-	-	-
Transit	1		-	-	-	-	-	-
Parking Street Lighting	1	-	-	- 10,369		-	-	- 10,36
Air Transportation	1	-	-	-	-	-	-	
	1	-	-	-	-	-	-	-
	Subtotal 1	5 463,234	-	1,061,637	159,147	-	-	1,684,01
Environmental services Sanitary Sewer System								
	1		-	66,584 -	5,809	-	-	72,39
Storm Sewer System Waterworks System	1	-	-	76,339	- 20,068	-	-	- 96,40
Garbage Collection	1		-	203,553	-	-	-	203,55
Garbage Disposal	2		-	135,669	27,259	-	-	209,37
Pollution Control	2	1 -	-	-	-	-	-	-
	2	2 -	-	-	-	-	-	-
	Subtotal 2	3 46,450		482,145	53,136	-	-	581,73
Health Services Public Health Services	2		-	-				
Public Health Inspection and Control	2		-	-	-	-	-	-
Hospitals	2		-	-	-	-	-	-
Ambulance Services	2		-	-	-	-	-	-
Cemeteries	2	8 -	-	-	-	-	-	-
	2	9 -	-	-	-	-	-	-
	Subtotal 3	0 -	-	-	-	-	-	-
Social and Family Services General Assistance	3	1 -	-		-	-	-	-
Assistance to Aged Persons	3		-	-	-	-	-	-
Assistance to Children	3		-	-	-	-	-	-
Day Nurseries	3	4 -	-	-	-	-	-	
	3	5 -	-	-	-	-	-	-
	Subtotal 3	6 -	-	-	-	-	-	-
- · · · ·								
Social Housing	9		-	-	-	-	-	
Recreation and Cultural Services								
Parks and Recreation	3	7 181,495	-	200,341	39,193	-	-	421,02
Libraries	3		-	71,098	53,890	-	-	162,74
Other Cultural	3	-	-	-	-	-	-	-
Planning and Development	Subtotal 4	0 219,255	-	271,439	93,083	-	-	583,77
Planning and Development	4	1 39,528	-	4,241	16,955	-		60,72
Commercial and Industrial	4		-	-	-	-	-	-
Residential Development	4	3 -	-	-	-	-	-	-
Agriculture and Reforestation	4		-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	4		-	-	-	-	-	-
	4		-	-	-	-	-	-
Electricity	Subtotal 4 4			4,241 -	16,955	-		60,72
Gas	4		-	-		-	-	-
Telephone	5		-	-	-	-	-	-

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

Smith-Ennismore Tp

			1
		-	\$
Unfinanced capital outlay (Unexpended capital financing)			
at the beginning of the year		1	9,651
Source of Financing Contributions from Own Funds			
Revenue Fund		2	117,258
Reserves and Reserve Funds		3	138,813
	Subtotal	4	256,071
Long Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program Other Ontario Housing Programs		9 10	-
Ontario Clean Water Agency		11	
Tile Drainage and Shoreline Property Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
	Subtotal *	17 18	•
Grants and Loan Forgiveness			
Ontario		20	112,643
Canada		21	-
Other Municipalities		22	75,175
Other Finnesing	Subtotal	23	187,818
Other Financing Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income		Ē	
From Own Funds		26	-
Other		27	-
Donations		28 30	· .
		31	-
	Subtotal	32	-
	Total Sources of Financing	33	443,889
Applications		ſ	
Own Expenditures Short Term Interest Costs		34	
Other		35	434,238
	Subtotal	36	434,238
Transfer of Proceeds From Long Term Liabilities to:		ſ	
Other Municipalities		37	-
Unconsolidated Local Boards Individuals		38 39	· ·
Individuals	Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	Total Applications	42	434,238
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:			-
- Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	48 49	-
		49	-
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
			-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

Smith-Ennismore Tp

General Government Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures Transportation services Roadways Winter Control	Subtotal	1 2 3 4 5 6 7	Ontario Grants 1 \$ 48,575 37,413 -	Canada Grants 2 \$ -	Other municipalities 3 \$ -	TOTAL OWN EXPENDITURES 4 \$ 141,332
Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures Transportation services Roadways Winter Control	Subtotal	2 3 4 5 6	\$ 48,575 37,413 -	\$	\$	
Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures Transportation services Roadways Winter Control	Subtotal	2 3 4 5 6	37,413		-	141,332
Fire Police Conservation Authority Protective inspection and control Emergency measures Transportation services Roadways Winter Control	Subtotal	3 4 5 6	-	-		
Conservation Authority Protective inspection and control Emergency measures Transportation services Roadways Winter Control	Subtotal	3 4 5 6	-		-	71,848
Protective inspection and control Emergency measures Transportation services Roadways Winter Control	Subtotal	5 6	-	-	-	-
Emergency measures Transportation services Roadways Winter Control	Subtotal	6		-	-	-
Transportation services Roadways Winter Control	Subtotal	-	286	-	-	381
Roadways Winter Control	Subtotal	7	-	-	-	-
Roadways Winter Control		ĺ	37,699	-	-	72,229
		8	11,546	-	75,175	99,533
Taxati		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
Environmental services	Subtotal	15	11,546	-	75,175	99,533
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
Health Services	Subtotal	23	-	-	-	-
Health Services Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-		-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37	1,859		-	103,859
Libraries		38	12,964	-	-	17,285
Other Cultural		39	-	-	-	-
	Subtotal	40	14,823	-	-	121,144
Planning and Development Planning and Development		41	-	-		-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	-	-	-	-	-
Electricity		48	-	-	-	-
Gas		49 50	-	-	-	-
Telephone	Total	50	- 112,643	•	- 75,175	- 434,238

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Smith-Ennismore Tp

			\$
General Government		1	-
Protection to Persons and Property Fire			
Police		23	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
	Subtotal	7	-
Transportation services			
Roadways Winter Control		8	-
		9	-
Transit		10	-
Parking Street Lighting		11 12	-
Air Transportation		13	-
		14	-
		15	-
Environmental services			
Sanitary Sewer System		16	-
Storm Sewer System		17	-
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal Pollution Control		20 21	-
		21	
		23	-
Health Services			
Public Health Services		24	-
Public Health Inspection and Control		25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
		29	-
Control on d Franklin Constant	Subtotal	30	-
Social and Family Services General Assistance		31	-
Assistance to Aged Persons		32	-
Assistance to Children		33	-
Day Nurseries		34	-
		35	-
		36	-
Social Housing		90	-
Recreation and Cultural Services			
Parks and Recreation		37	-
Libraries		38	-
Other Cultural		39	-
	Subtotal	40	-
Planning and Development Planning and Development		41	-
Commercial and Industrial		41	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
		46	-
		47	-
Electricity		48	-
Gas		49	-
Telephone		50	-
		51	-

Aunicipality

ANALYSIS OF LONG TERM

Г

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998.

<pre>1 consistent of the black back multiplicities and a distribution of the buildpath is a distribution</pre>			1 \$
Al des backs pic her uncipaling indexes multipaling and encode of a second of	1. Calculation of the Debt Burden of the Municipality		
i for the set of a second of a	All debt issued by the municipality, predecessor municipalities and		
To color Satural Image: Color of the same by the manufality from others Image: Color of the same by the manufality from others Image: Color of the manufality from others Image: Color of the same by the manufality from others Image: Color of th			1
To old dial Image: Solution of the second secon			-
he. Af dist assumed by be numbed by these is a second by the numbed by these is a second by the numbed by the numb			
Bits Image: A label assumed by the manufacturity of the sector of th		Subtotal	
Line. Li de sauened to obten Schotaris Sch	Plus: All debt assumed by the municipality from others	Subtotal	
Jointo Image: Solution of the so			J
1.000 municipalities 9 - vector 10 - - sever 10 - - sever/ 10 - - sever/ 5400al 10 - - sever/ 10 - - - sever/ 10 - - - sever/ 10 - - - - sever/ 10 - - - - sever/ 10 - - - - - sever/ 10 - - - - - - - - - - - - - - <td></td> <td></td> <td>6 -</td>			6 -
Subtail P <td>:School boards</td> <td></td> <td>7 -</td>	:School boards		7 -
Lei Orafich Clean Vater Agency debt retinement funds - server - water - one rether private agency debt retinement funds - one rether private agency debt retinement - one rether private agency - on	:Other municipalities		8 -
i-seer: - seer: - seer: - seer: - controprices and other an		Subtotal	9 -
- valier for the share factor (statis balances)			
Own disking funds (actual balances) 1 - pertraprities and other Subtrail 14 - netroprities and other 16 - netroprities and other 16 Subtrail (of dother dothe			
- entroprices and other 10 - entroprices and other 10 Account contegrices and other Total Account contegrices and other 10 Account contegrices and other 10 Account contegrices and other 10 Long item hank least 10 Contain Clean Water Agency 20 Contain Clean Water Agency 20 Long item hank least Contain Clean Water Agency 20 Long item hank least Long item hank least Contain Clean Water Agency Long item hank least			11 -
- enterplies and other 3 Subtocal 14 Arount roported in line 15 analyzed as follows:			12
Subtrail 1 Amount apprinted in time is sanalyzed as follows: 6 indialment (locifal) debentures 6 indialment (locifal) debentures 7 integ fund debentures 7 icase purchase argements 7 Nortages Ontario Clean Water Aerncy Long term reserve fund loans 2. Total debt payable in foreign currencies (net of inking fund holdings) 2. Total debt payable in foreign currencies (net of inking fund holdings) 2. Total debt payable in foreign currencies (net of inking fund holdings) 2. Total debt payable in foreign currencies (net of inking fund holdings) 2. Total debt payable in foreign currencies (net of inking fund holdings) 2. Total abbit for dubt and debt retirement funds during the year 0. term cominimitand corthingsncia a year end			
Total debrurs in line 15 analyzed as follows: Sinking fund debrurs (initial debrurs) (19) Instalment (critial) debrurs (19) (asse purchase agreements (19) (asse purchase agreement (19) (br) (purchase (19) (br) (purchase (19) (br) (purchase (19) (br) (purchase (19) (br) (pur	- פונפוטונפיז מווע טעופו	Subtotal	
Amount reports in line 15 analysed as follows: Sinking fund debentures 16 Instaincent (perial) deben			
Sinking fund debentures in foreign currencies (net of sinking fund holdings) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	Amount reported in line 15 analyzed as follows:	TOLAI	
inclaimed (script) debentures 1 Long term bank loars 18 Long term bank loars 18 Long term bank loars 10 Long term reserve fund loars 12 2. Total debt payble in foreign currencies (net of sinking fund holdings) U.S. dollars 2. Total debt payble in foreign currencies (net of sinking fund holdings) U.S. dollars 2. Total debt payble in foreign currencies (net of sinking fund sholdings) U.S. dollars 2. Total debt payble in foreign currencies (net of sinking fund sholdings) U.S. dollars 2. Total debt payble in foreign currencies (net of sinking fund shold paysing)	Sinking fund debentures		16 -
lang term bank bars lang term bars lang t	Instalment (serial) debentures		
uses purchase agreements 9 - Martgages 0 - Outrano Clean Water Agency 23 - Contano Clean Water Agency 23 - - 24 - - 2. Contano Clean Water Agency 24 - 2. Cotal debt payable in foreign currencies (net of sinking fund holdings) 25 - 2. Cotal debt payable in foreign currencies (net of sinking fund holdings) 26 - 2. Other - Canadian dollar equivalent included in line 15 above 25 - - par value of this amount in U.S. dollars 26 - - 0ther - Canadian dollar equivalent funds during the year 27 - 0ther funds 29 - - - 0thard Clean Water Agency - sewer 30 - - - water 31 - - - total lobility reactivity funds at year end 32 - - total lobility reactivity for contano 33 - <td></td> <td></td> <td></td>			
Ontario Clean Water Agency 22 Long term reserve fund leans 22 24 2. Total debt payable in foreign currencies (net of sinking fund holdings) 25 U.S. doltars - Canadian doltar equivalent included in line 15 above 25 26 27 28 28 28 28 28 28 28 28 28 28 28 29 29 29 29 29 29 20 20 29 20 20 20 20 21 21			19 -
Lang term reserve fund loans	Mortgages		20 -
 Total debt payable in foreign currencies (net of inking fund holdings) U.S. doltars - Canadian doltar equivalent included in time 15 above par value of this amount in U.S. doltars Other - clanadian doltar equivalent included in time 15 above par value of this amount in par value of this	Ontario Clean Water Agency		22 -
2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. doltars - Canadian doltar equivalent included in tine 15 above - par value of this amount in U.S. doltars Other - Canadian doltar equivalent included in tine 15 above - par value of this amount in - a value of this amount in 3. Interest earned on sinking funds and debt retirement funds during the year Own funds Ontario Clean Water Agency - sewer - water 4. Actuarial balance of own sinking funds at year end - water 5. Long term commitments and contingencies at year end Total tiability for accumulated sick pay credits - actuarial deficiency Total tiability for accumulated sick pay credits - intital unfunded - actuarial deficiency Total tiability for accumulated sick pay credits - intital unfunded - actuarial deficiency - total diability for accumulated sick pay credits - intital unfunded - actuarial deficiency - intital unfunded - actuarial deficiency - intital unfunded - actuarial deficiency - outsrafing totas guarantee - Commitments and lability: financed from revenue, as approved by - borgata support - university support - leases and ther agreements - University support - leases and ther agreements - Commitments and ther agreements - Commitment agreements - Commitment agreements - Commitment agre	Long term reserve fund loans		23 -
2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above - par value of this amount in U.S. dollars Other - Canadian dollar equivalent included in line 15 above - par value of this amount in			24 -
2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above - par value of this amount in U.S. dollars Other - Canadian dollar equivalent included in line 15 above - par value of this amount in			<u>ــــــــــــــــــــــــــــــــــــ</u>
U.S. dollars - Canadian dollar equivalent included in line 15 above 25 Other - Canadian dollar equivalent included in line 15 above 27 . par value of this amount in U.S. dollars 28 Other - Canadian dollar equivalent included in line 15 above 28 . par value of this amount in U.S. dollars 28 3. Interest earned on sinking funds and debt retirement funds during the year 29 Ontario Clean Water Agency - sewer 31 - water 31 5. Long term commitments and contingencies at year end 32 Total liability for accumulated sick pay credits 33 Total liability for own pension funds - initial unfunded - initial unfunded - initial unfunded	2. Total debt pavable in foreign currencies (net of sinking fund holdings)		ş
Other • Canadian dollar equivalent included in line 15 above 27 . • par value of this amount in 28 . 2 . . . 3. Interest earned on sinking funds and debt retirement funds during the year 29 . . Own funds 29 . . . Ontario Clean Water Agency - sewer 30 . . • water 31 . . . 4. Actuarial balance of own sinking funds at year end 32 . . 5. Long term commitments and contingencies at year end 33 . . Total liability for accumulated sick pay credits 33 . . Total liability for accumulated sick pay credits 33 . . Total liability for own pension funds • initial unfunded 36 • actuarial deficiency 38 Outsino Municipal Board or Council, as the case may be •			25 -
 privatue of this amount in	- par value of this amount in U.S. dollars		26 -
3. Interest earned on sinking funds and debt retirement funds during the year \$ Own funds 29 Ontario Clean Water Agency - sewer 30 - water 31 - water 31 - water 32 - Actuarial balance of own sinking funds at year end \$ 5. Long term commitments and contingencies at year end \$ Total liability of accumulated sick pay credits 33 - initial unfunded 34 - actuarial deficiency 35 - initial unfunded 36 - actuarial deficiency 37 Outariol Gans guarantee 38 Commitments and contingencies at pear end 36 - initial unfunded 36 - actuarial deficiency 35 - actuarial deficiency 37 Outario Banz dor Council, as the case may be - hotpital support - hotpital support 39 - - university support 40 - - university support 41 - - university support 43 - - university support 43 - - t	Other - Canadian dollar equivalent included in line 15 above		27 -
3. Interest earned on sinking funds and debt retirement funds during the year Own funds Ontario Clean Water Agency - sewer - water 4. Actuarial balance of own sinking funds at year end	- par value of this amount in		28 -
3. Interest earned on sinking funds and debt retirement funds during the year Own funds Ontario Clean Water Agency - sewer - water 4. Actuarial balance of own sinking funds at year end			<u> </u>
Own funds 29 Ontario Clean Water Agency - sewer 30 - water 31 - water 32 - water 32 - Actuarial balance of own sinking funds at year end 32 - start - start 5 - start 7 total liability for accumulated sick pay credits 33 - actuarial deficiency 34 - initial unfunded 34 - actuarial deficiency 35 - tuarial deficiency 37 - actuarial deficiency 37 - actuarial deficiency 37 - actuarial deficiency 36 - actuarial deficiency 37 - actuarial deficiency 37 - actuarial deficiency 37 - actuarial deficiency 38 - university support 39 - university support 40 - leases and other agreements 41 Other (specify) 42 - - - -			,
Ontario Clean Water Agency - sewer 31 - water 31 4. Actuarial balance of own sinking funds at year end 32 5. Long term commitments and contingencies at year end 33 Total liability for accumulated sick pay credits 33 - actuarial deficiency 34 - actuarial deficiency 35 Total liability for or pension funds 36 - initial unfunded 36 - actuarial deficiency 35 Total liability for or pension funds 36 - initial unfunded 36 - actuarial deficiency 37 Outstanding loans guarantee 38 Commitments and Labilities financed from revenue, as approved by the Ontarial Municipal Board or Council, as the case may be 39 - university support 40 - - leases and other agreements 41 - - teases and other agreements 41 - - iteases and other agreements 41 -	3. Interest earned on sinking funds and debt retirement funds during the year		
- water 31 4. Actuarial balance of own sinking funds at year end 32 5. Long term commitments and contingencies at year end 33 Total tiability for accumulated sick pay credits 33 - initial unfunded 34 - actuarial deficiency 35 Total tiability for own pension funds 36 - initial unfunded 36 - actuarial deficiency 37 Outstanding loans guarantee 38 Commitments and tiabilities financed from revenue, as approved by 39 the only term of the agreements 41 Other (specify) 42 - winversity support 43 - university support 43	Own funds		29 -
4. Actuarial balance of own sinking funds at year end 32 5. Long term commitments and contingencies at year end 33 Total liability for accumulated sick pay credits 33 - initial unfunded 34 - actuarial deficiency 35 Total liability for own pension funds 36 - initial unfunded 36 - actuarial deficiency 37 Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by 39 - university support 40 - leases and other agreements 41 Other (specify) 43	Ontario Clean Water Agency - sewer		30 -
4. Actuarial balance of own sinking funds at year end 32 5. Long term commitments and contingencies at year end 33 Total liability for accumulated sick pay credits 33 Total liability under OMERS plans 34 - initial unfunded 34 - actuarial deficiency 35 Total liability for own pension funds 36 - initial unfunded 36 - actuarial deficiency 35 Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by 39 - university support 39 - university support 40 - leases and other agreements 41 Other (specify) 42 43	- water		31 -
4. Actuarial balance of own sinking funds at year end 32 5. Long term commitments and contingencies at year end 33 Total liability for accumulated sick pay credits 33 Total liability under OMERS plans 34 - initial unfunded 34 - actuarial deficiency 35 Total liability for own pension funds 36 - initial unfunded 36 - actuarial deficiency 35 Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by 39 - university support 39 - university support 40 - leases and other agreements 41 Other (specify) 42 43			\$
S. Long term commitments and contingencies at year end 33 Total liability for accumulated sick pay credits 33 Total liability under OMERS plans 34 - initial unfunded 34 - actuarial deficiency 35 Total liability for own pension funds 36 - initial unfunded 36 - actuarial deficiency 37 Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support 39 - university support 39 - - leases and other agreements 41 - Other (specify) 42 - 44 -	4. Actuarial balance of own sinking funds at year end		· · ·
5. Long term commitments and contingencies at year end 33 Total liability for accumulated sick pay credits 33 Total liability for accumulated sick pay credits 34 - initial unfunder OMERS plans 34 - actuarial deficiency 35 - actuarial deficiency 36 - actuarial deficiency 36 - actuarial deficiency 36 Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support 39 - university support 40 - leases and other agreements 41 Other (specify) 42			51
5. Long term commitments and contingencies at year end 33 Total liability for accumulated sick pay credits 33 Total liability for accumulated sick pay credits 34 - initial unfunder OMERS plans 34 - actuarial deficiency 35 - actuarial deficiency 36 - actuarial deficiency 36 - actuarial deficiency 36 Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support 39 - university support 40 - leases and other agreements 41 Other (specify) 42			s
Total liability under OMERS plans 34 34 - initial unfunded 35 - - actuarial deficiency 35 - Total liability for own pension funds 36 - - initial unfunded 36 - - actuarial deficiency 36 - - actuarial deficiency 37 - Outstanding loans guarantee 38 - Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support 39 - - university support 40 - - - leases and other agreements 41 - Other (specify) 42 - 43 -	5. Long term commitments and contingencies at year end		
- initial unfunded 34 - - actuarial deficiency 35 - Total liability for own pension funds 36 - - initial unfunded 36 - - actuarial deficiency 37 - Outstanding loans guarantee 38 - Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be 39 - - hospital support 40 - - - university support 40 - - - leases and other agreements 41 - - Other (specify) 43 - 43 - - 44 - -			33 -
- actuarial deficiency 35 Total liability for own pension funds 36 - initial unfunded 36 - actuarial deficiency 37 Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be 39 - hospital support 39 - university support 40 - leases and other agreements 41 Other (specify) 42 43 44			
Total liability for own pension funds 36 - initial unfunded 36 - actuarial deficiency 37 Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be 39 - hospital support 39 - university support 40 - leases and other agreements 41 Other (specify) 42 43 44			
- initial unfunded 36 - - actuarial deficiency 37 - Outstanding loans guarantee 38 - Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be 39 - - hospital support 39 - - - university support 40 - - leases and other agreements 41 - Other (specify) 43 - 43 - 44 -			35 -
- actuarial deficiency 37 - 37 - 38 - 38 - 38 - 38 - 38 - 38 -			24
Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be 39 - hospital support 39 - university support 40 - leases and other agreements 41 Other (specify) 42 43 44			
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be 39 - - hospital support 39 - - university support 40 - - leases and other agreements 41 - Other (specify) 42 - 43 - 44 -			
the Ontario Municipal Board or Council, as the case may be - hospital support 39 - - university support 40 - - leases and other agreements 41 - Other (specify) 42 - 43 - 44 -			
- hospital support 39 - - university support 40 - - leases and other agreements 41 - Other (specify) 42 - 43 - 44 -			
- university support40- leases and other agreements41Other (specify)424344			39 -
- leases and other agreements 41 - Other (specify) 42 - 43 - 44 -	- university support		
Other (specify) 42 43 44			41 -
43 - 44 -	Other (specify)		42 -
			43 -
Total 45 -			44 -
		Total	45 -

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Smith-Ennismore Tp

6. Ontario Clean Water Agency Provincial Projects							
						total	
					accumulated	outstanding capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	
- share of integrated projects				47	-	-	
Sewer projects - for this municipality only				48		-	
- share of integrated projects				49	-	-	
7. 1998 Debt Charges							
					-	principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50	-	
- special are rates and special charges					51	-	
- benefiting landowners					52	-	
- user rates (consolidated entities)					53	-	
Recovered from reserve funds					54	-	
Recovered from unconsolidated entities							
- hydro					55	-	
- gas and telephone					57	-	
					56		
-					58	-	
-					59	-	
				Total		-	
				TOLAL	` °	-	
ine 78 includes:					Г		
Financing of one-time real estate purchase					90	-	
Other lump sum (balloon) repayments of long term debt					91	-	
					71	-	
8. Future principal and interest payments on EXISTING net debt							h - 6
		recoverabl consolidated	e from the revenue fund		able from e funds	recovera unconsolida	
	-	principal	interest	principal	interest	principal	interest
	Г						
		1 \$	2	3	4	5	6
1999	60		\$	\$	\$	\$	\$
2000	61	-	-	-	-	-	
		-	-	-	-	-	
2001	62	-	-	-	-	-	
2002	63	-	-	-	-	-	
	64	-	-	-	-	-	
2003	64 65	-	-	-	-	-	
2003 2004 - 2008	-						
2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	65	-	-	-	-	-	
2003 2004 - 2008 2009 onwards nterest to be earned on sinking funds *	65 79	-	-	-	-		
2003 2004 - 2008 2009 onwards nterest to be earned on sinking funds * Downtown revitalization program	65 79 69 70	-		· · ·	- - - -		
2003 2004 - 2008 2009 onwards nterest to be earned on sinking funds * Downtown revitalization program Fotal	65 79 69 70 71	-	-	-	-		
2003 2004 - 2008 2009 onwards nterest to be earned on sinking funds * Downtown revitalization program Fotal ' Includes interest to earned on Ontario Clean Water Agency debt retirement fur	65 79 69 70 71	-		· · ·	- - - -		
2003 2004 - 2008 2009 onwards nterest to be earned on sinking funds * Downtown revitalization program Fotal ' Includes interest to earned on Ontario Clean Water Agency debt retirement fur	65 79 69 70 71	-		· · ·	- - - -		
2003 2004 - 2008 2009 onwards nterest to be earned on sinking funds * Downtown revitalization program Fotal ' Includes interest to earned on Ontario Clean Water Agency debt retirement fur	65 79 69 70 71	-		· · ·	- - - -		
2003 2004 - 2008 2009 onwards nterest to be earned on sinking funds * Downtown revitalization program Fotal ' Includes interest to earned on Ontario Clean Water Agency debt retirement fur	65 79 69 70 71	-		· · ·	- - - -		1
1003 1004 - 2008 1009 onwards Interest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ontario Clean Water Agency debt retirement fu D. Future principal payments on EXPECTED NEW debt	65 79 69 70 71	-		· · ·	- - - -		
003 004 - 2008 009 onwards nterest to be earned on sinking funds * Jowntown revitalization program fotal Includes interest to earned on Ontario Clean Water Agency debt retirement fur 0. Future principal payments on EXPECTED NEW debt 999	65 79 69 70 71	-		· · ·	- - - -	- - - - - - - - - - - - - - - - - - -	
003 004 - 2008 009 onwards nterest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ontario Clean Water Agency debt retirement fur 0. Future principal payments on EXPECTED NEW debt 999 000	65 79 69 70 71	-		· · ·	- - - -	- - - - - - 72 73	
2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ontario Clean Water Agency debt retirement fur D. Future principal payments on EXPECTED NEW debt 2999 2000	65 79 69 70 71	-		· · ·	- - - -	- - - - - - 72 73 74	
2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ontario Clean Water Agency debt retirement fur D. Future principal payments on EXPECTED NEW debt 2000 2000 2001	65 79 69 70 71	-		· · ·	- - - -	- - - - - - 72 73 74 75	
003 004 - 2008 009 onwards nterest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ontario Clean Water Agency debt retirement fur 0. Future principal payments on EXPECTED NEW debt 999 000 000	65 79 69 70 71	-		· · ·		- - - - - - 72 73 74 75 76	
003 004 - 2008 009 onwards nterest to be earned on sinking funds * Yowntown revitalization program Total Includes interest to earned on Ontario Clean Water Agency debt retirement fur D. Future principal payments on EXPECTED NEW debt 999 000 000	65 79 69 70 71	-		· · ·	- - - -	- - - - - - 72 73 74 75	
003 004 - 2008 009 onwards nterest to be earned on sinking funds * Yowntown revitalization program Total Includes interest to earned on Ontario Clean Water Agency debt retirement fur D. Future principal payments on EXPECTED NEW debt 999 000 000	65 79 69 70 71	-		· · ·		- - - - - - 72 73 74 75 76	
003 004 - 2008 009 onwards nterest to be earned on sinking funds * Yowntown revitalization program Total Includes interest to earned on Ontario Clean Water Agency debt retirement fur D. Future principal payments on EXPECTED NEW debt 999 000 000	65 79 69 70 71	-		· · ·		- - - - - - 72 73 74 75 76	
2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * 20owntown revitalization program Fotal I Includes interest to earned on Ontario Clean Water Agency debt retirement fur D. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	65 79 69 70 71	-		· · ·		- - - - - - - - - - - - - - - - - - -	\$
2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * 20owntown revitalization program Fotal I Includes interest to earned on Ontario Clean Water Agency debt retirement fur D. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	65 79 69 70 71	-		· · ·		- - - - - - 72 73 74 75 76	
2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * 20owntown revitalization program Fotal I Includes interest to earned on Ontario Clean Water Agency debt retirement fur D. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	65 79 69 70 71	-		· · ·		- - - - - - - - - - - - - - - - - - -	\$
2003 2004 - 2008 2009 onwards	65 79 69 70 71	-		· · ·		- - - - - - - - - - - - - - - - - - -	\$
2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * 20owntown revitalization program Fotal I Includes interest to earned on Ontario Clean Water Agency debt retirement fur 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	65 79 69 70 71	-		· · ·		- - - - - - - - - - - - - - - - - - -	\$ interest 2

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Smith-Ennismore Tp

9LT

	b	llance at eginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		4,110,275	19,412	4,129,687	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3		-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		12,026	-	12,026	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	4,122,301	19,412	4,141,713	4,129,687	-	12,026	-	4,141,713	-
Special purpose levies Water	12		-	_	_	_	-	_	-	_	
Transit	13		-			_	_	-	<u>-</u>	-	
Sewer	14		-	-	-	-	-	-	<u>-</u>	-	-
Library	15		_	-	-	-	-	-	-	-	_
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	-	-	-	-	-	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	4,122,301	19,412	4,141,713	4,129,687	-	12,026	-	4,141,713	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Smith-Ennismore Tp

9LT

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
nglish Language Public DSB (specify)	Г										
	62	-	4,391,178	18,628	-	4,409,806	4,400,748	9,058	-	4,409,806	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	13,691	-	-	13,691	13,691	-	-	13,691	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	841,123	3,012	-	844,135	841,866	2,269	-	844,135	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	8,308	-	-	8,308	8,308	-	-	8,308	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	5,254,300	21,640	-	5,275,940	5,264,613	11,327	-	5,275,940	

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Smith-Ennismore Tp

10

			1
			\$
Balance at the beginning of	the year	1	4,725,35
Revenues Contributions from reven	Je fund	2	1,050,63
Contributions from capita	l fund	3	-
Development Charges Act		67	34,90
Lot levies and subdivider	contributions	60	-
Recreational land (the Pla	inning Act)	61	-
Investment income - from	own funds	5	-
- 01	iher	6	137,30
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	1,222,83
Expenditures			
Transferred to capital fur	d	14	138,81
Transferred to revenue fu	nd	15	316,62
Charges for long term liab	vilities - principal and interest	16	-
		63	-
		20	-
		21	-
	Total expenditure	22	455,43
Balance at the end of the ye	ear for:		
Reserves		23	2,310,00
Reserve Funds		24	3,182,7
	Total	25	5,492,7
nalysed as follows: Reserves and discretionary	reserve funds		
Working funds		26	1,045,00
Contingencies		27	
contingencies			
Ontario Clean Water Ager	cy funds for renewals, etc		
- sewer		28	-
- water		29	-
Replacement of equipmer	ıt	30	-
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - gen	eral administration	34	864,19
	oads	35	2,067,48
- s	anitary and storm sewers	36	33,6
	arks and recreation	64	135,33
	brary	65	50,14
	ther cultural	66	-
	vater	38	47,8
	ransit	39	
	ousing	40	
	ndustrial development	41	16,9
	ther and unspecified	42	14,59
Waterworks current purpo	-	49	-
	353	50	-
Transit current purposes Library current purposes		50	-
		51	- 54,7
		52	278,29
		54	278,2
 Obligatory reserve funds:			233,7
Development Charges Act		68	102,66
Lot levies and subdivider		44	61,8
Recreational land (the Pla		46	484,2
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization	n	48	
		55	
		56	-
		57	
	Total	58	5,492,7

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Smith-Ennismore Tp

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				In chartered balls
Cash		1	4,239,973	-
Accounts receivable				
Canada		2	12,339	
Ontario		3	-	
Region or county		4	31,290	
Other municipalities		5	10,072	
School Boards		6	105,568	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	37,614	business taxes
Taxes receivable			- ,-	
Current year's levies		9	975,885	
Previous year's levies		10	343,211	24,82
Prior year's levies		11	164,204	7,92
Penalties and interest		12	129,595	7,50
Less allowance for uncollectables (negative)		13 -	11,300	- 11,30
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	3,464	portion of line 20
Capital outlay to be recovered in future years		19	-	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	-	-
-	Total	21	6,041,915	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Г

Smith-Ennismore Tp

11 16

LIABILITIES				portion of loans not from chartered banks
Current Liabilities				Hom enarcered banks
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities				
Canada		26	-	
Ontario		27	381,306	
Region or county		28	5,814	
Other municipalities		29	-	
School Boards		30	-	
Trade accounts payable		31	28,228	
Other		32	21,188	
Other current liabilities		33	110,765	
			110,705	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	_	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoverable from unconsolidated entities		39		
Less: Own holdings (negative)			-	
		40	-	
Reserves and reserve funds		41	5,492,755	
Accumulated net revenue (deficit) General revenue		42		
Special charges and special areas (specify)		42	-	
		43	-	
		44		
		45	-	
		46	-	
Consolidated local boards (specify) Transit operations		47		
			-	
Water operations		48		
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	1,859	
		53	-	
		54	-	
		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	6,041,915	

Municipality

STATISTICAL DATA

For the year ended December 31, 19	98.

Smith-Ennismore Tp

Total Second Second Second Second Second Second Second Sec						
Advances Image: Section of the sect	1. Number of continuous full time employees as at December 31					1
Nonce dispersion (apper 1 of apper 1 of appe					1	2
Inter Notes Tructure Tructure Notes Tructure Notes Notes Second Notes Note					-	5
Tradit Solution Solution Solution Maile Stacks Solution Solution Solution Maile Stacks Solution Solution Solution Chart Stacks Solution Solution Solution About Stacks Solution Solution Solution Solution About Stacks Solution Solution Solution Solution Solution 1 Total especifications of the run stage the year on: Total especifications of the run stage the year on: Solution Solutio						1
Page Votes Interf. Services Upper Set Is An Encoded Interf. Services Interf. Servic	Police				4	-
i lead Servers i Anazon (an anazo	Transit				5	-
Hore is de ded Der jost jost provinci Extra la for-action Extra la for-action Extra la for-action Extra la for-action Bunding Image: Control of the late Image: Control of the late Image: Control of the late and for ables to act in the late Image: Control of the late and for ables to act in the late Image: Control of the late and for ables to act in the late Image: Control of the late and for ables to act in the late Image: Control of the late and for ables to act in the late Image: Control of the late and for ables to act in the late Image: Control of the late and for ables to act in the late Image: Control of the late and for ables to act in the late Image: Control of the late and for ables to act in the late Image: Control of the late and for ables to act in the late Image: Control of the late and the late act in the late Image: Control of the late act in the late act in the late Image: Control of the late act in the late act in the late Image: Control of the late act in the late act in the late Image: Control of the late act in the late act in the late Image: Control of the late act in the lat	Public Works				6	8
Other Scale Services 9	Health Services				7	-
Particle definitions 1 1 1 blanks 1 1 2 blanks	Homes for the Aged				8	-
Luberis	Other Social Services				9	-
Adving 10 Total 10 2. Total coprofiltors during the year oc: 1 Wates to a banes 1 (indication of the second of	Parks and Recreation				10	3
Total Total Total Total expenditures during the year and: 2. Total expenditures during the year and: 1 1 1 1 2. Total expenditures during the year and: 1 1 1 1 1 2. Total expenditures during the year and: 1 1 1 1 1 1 2. Total expenditures and suring the year and: 1 1 1 1 1 1 2. Total expenditures and taring the year and: 1 1 1 1 1 1 2. Total expenditures and taring the year and: 1 1 1 1 1 1 2. Total expenditures and taring the year and: 1 1 1 1 1 1 2. Total expenditures and taring the year and: 1 1 1 1 1 1 2. Total expenditures and taring the year and: 1 1 1 1 1 1 2. Control total and taring the year and: 1	Libraries				11	-
2. Table separations during the year on: Wiley can during: This during the year on: Wiley can during: This during the year on: Wiley can du	Planning				12	2
1. Total expenditure during the year on: intermittion intermittion intermittion 2. Total expenditure during the year on: 10 <t< td=""><td></td><td></td><td></td><td>Total</td><td>13</td><td>21</td></t<>				Total	13	21
2. Total expenditures during the year on: Wages not during the year of the multiplatties only) 3. Pedaction of far out and sing the year (lower the multiplatties only) 5. Induction of far out and sing the year (lower the multiplatties only) 5. Induction of far out and sing the year (lower the multiplatties only) 5. Induction of far out and sing the year (lower the multiplatties only) 5. Induction of far out and sing the year (lower the multiplatties only) 5. Induction of far out and sing the year (lower the multiplatties only) 5. Induction of far out and sing the year (lower the multiplatties only) 5. Induction of far out and sing the year (lower the multiplatties only) 5. Induction of far out and sing the year (lower the multiplatties only) 5. Induction of far out and sing the year (lower the multiplatties only) 5. Induction of far out and sing the year (lower the multiplatties only) 5. Induction of far out and sing the year (lower the multiplatties only) 5. Induction of the multiplatties only in the sing t						
2. Total comparison during the year (theorem investigations only)						other
Water and states 1 41 41.02 30.0 Englow herefts 18 214.527 71.0 3. Reductions of Lar rule during the year (new the municipalities only) 1						
Enclose bearins 15 291.327 7.8. A Badaction of Lix roll during the year (lower the municipalities only) 1						
1. Reductions of its relia forms proves (lower the municipalities only) 1 2. Reductions of its relia forms proves the municipalities only) 1 Cach collecture: 1 Protein years its multicipalities only 1 Tar adjutences under section 47, 441 and 442 of the Municipal Act 2 - recorreliate from super ter 3 - recorreliate from su						300,903
3. Reduction of Lax roll during the year (lower tier municipalities only) 1 <td>Employee benefits</td> <td></td> <td></td> <td>15</td> <td>294,587</td> <td>78,801</td>	Employee benefits			15	294,587	78,801
1. Reductions of a coll during the year (lower for municipalities only) 1 <						
Can collections: Lurrency grant tax 16 12.07.0 Provide y grant tax 16 20.07.0 Provide y grant tax 16 20.07.0 Discount allowed 20 20.07.0 Tax adjustments under section 47.1 44 and 42 of the fluencingal Acc 20 20.07.0 - eccountable from upper lie 30.07.0 30.07.0 - eccountable from upper lie 30.07.0 30.07.0 - eccountable from upper lie 30.07.0 30.07.0 - eccountable from section 42.1 of the Municipal Acc 30.07.0 30.07.0 - eccountable from section 42.1 of the Municipal Acc 30.07.0 30.07.0 - eccountable from section 42.0 of the Municipal Acc 30.07.0 30.07.0 - eccountable from section 42.0 of the Municipal Acc 30.07.0 30.07.0 - eccountable from section 42.0 of the Municipal Acc 30.07.0 30.07.0 - eccountable from section 42.0 of the Municipal Acc 30.07.0 30.07.0 - eccountable from section 42.0 of the Municipal Acc 30.07.0 30.07.0 - eccountable from section 42.0 of the Municipal Acc 30.07.0 30.07.0 - eccountable from section 42.0 of the Municipal Acc 30.07	3 Poductions of tax roll during the year flower time municipalities and a					ş
Persist set 10 663.3 Decaute and interest Subtreal 10 12.82.7 Decaute and interest 20 <td></td> <td></td> <td></td> <td></td> <td>12</td> <td>12 073 054</td>					12	12 073 054
Peakins and internet. 10 20.0 Disconts allowed 9 12.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0					-	643,350
Subboal 19 12.240.4 Discourts allowed 20 20 20 Tax diplaments under sectors 41, 44 and 44 of the Municipal Act 30 31.5 - recoverable from spectral municipal accounts 20 20 - recoverable from subort from					-	206,792
Tat adjustments under section 31, 441 and 442 of the Municipal Act 9 4, 5, 5, 6 - recoverable from sport harding back sections 9 196, 3 - recoverable from sport harding back sections 9 196, 3 - recoverable from sport harding back sections 9 196, 3 - recoverable from sport harding back sections 9 196, 3 - recoverable from sport harding back sections 9 1 - recoverable from sport harding back sections 9 1 - recoverable from sport harding back sections 9 1 - recoverable from sport harding back sections 9 1 - recoverable from sport harding back sections 9 1 - recoverable from sport harding back sections 9 1 - recoverable from sport harding back section 40, 10 the Municipal Act 9 1 - recoverable from sport harding back section purposes only 9 1 1 Relates under section 40, 10 or balancines 9 1 1 1 - recoverable from sport harding properties 9 1 1 1 1 - recoverable from sport harding recoverable from sport harding recoverable from sport harding recoverable fr				Subtotal	-	12,924,098
- recoverable from sport for - recoverable from school boards 9 55, 70, 90, 90, 90, 90, 90, 90, 90, 90, 90, 9	Discounts allowed				20	-
- recoverable from upper tier - ecoverable from subox bands -						
- recoverable from sphore baseds 9 199 There does based for registrion accounts 20 20 The Municipal Elderly Residents' Austrance Act - reductions 20 20 The Municipal Elderly Residents' Austrance Act - reductions 20 20 The Municipal Elderly Residents' Austrance Act - reductions 20 20 The Municipal Elderly Residents' Austrance Act - reductions 20 20 - accuellations 20 20 20 - deterrais 20 20 20 20 - excounds from spinor flag 20	- recoverable from general municipal accounts					45,156
Tards to bar solar and targetitation accounts 90 The Municipal Elderly Residents' Additioned Act - reductions 22 Tards related to income points and disbild performs under various Acts 92 Tards related to income points and disbild performs 92 - differings 92 - differings 92 - differings 92 - other 94 - concellators 94 - recoverable from spectral municipal accounts 94 - recoverable from speceral municipal accounts 94 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>51,627</td>					-	51,627
The Multiple Elderity Restenct Austrance Act - robuctions - relards 27 The multiple Elderity Restencts Austrance Act - robuctions - relards 28 - relards 32 - relards 33 - relards 34 - relards 34 <					-	199,560
-refunds 28 Tax relief to tow income senses and disabled persons under various Acts including section 373 of the Municipal Act 92 - deferrats 93 - cancellations - cancellations - deferrats 92 - recoverable from general municipal accounts 95 - recoverable from general municipal accounts 95 - recoverable from general municipal accounts 95 - recoverable from general municipal accounts 97 - recoverable from general municipal accounts 98 - recoverable from subsection 41(10) of the Municipal Acc 81 <					-	
Tar clief to two income servins and disabled persons under various Acts including sectors 373 of the Municipal Act					-	
- deferrals - deferrals 92 - - concellations - other 93 - Rebates to eligible charties under section 42.1 of the Municipal Act 95 - - - recoverable from spectral 95 - - - - recoverable from school boards 97 -						
- cancellations 94 - other 94 Rebutes to eligible charties under section 42.1 of the Nuncipal Act 94 - recoverable from general municipal accounts 95 - recoverable from general municipal accounts 96 - recoverable from general municipal accounts 96 - recoverable from general municipal Act 97 - commercial properties 99 - inductival accelties 99 - inductival properties 99 - inductival accelties 30 - inductival accelties 30 - inductival accelties 31 - inductival accelties 31 - inductival acceltifies 31 - inductival acceltifies 32 - inductival acceltifie						
- other 94 Rebates to eligible charities under section 442.1 of the Municipal Act 35 - recoverable from spect Municipal accants 95 - recoverable from spect HP 95 - recoverable from spect HP 96 - recoverable from spect HP 96 - recoverable from spect HP 97 - industrial properties 98	- deferrals				92	-
Rebates to eligible charities under section 42.1 of the Municipal Act 92 1 - recoverable from general municipal accounts 93 1 - recoverable from subper ter 96 - - commercal properties 99 - - industrial properties 99 - - industrial properties 99 - - industrial properties 30 - - industrial properties 31 - - interim billings: Number of installment (YYYMWDD) 33 - Due date of last installment (YYYMWDD) 33 - Due date of last installment (YYYMWDD) 35 - Due date of last installment (YYYMWDD) 35 - - <td>- cancellations</td> <td></td> <td></td> <td></td> <td>93</td> <td>-</td>	- cancellations				93	-
nebasts of eightic charities under section 42.1 of the Municipal Act 95 1 - recoverable from sperial municipal accounts 95 1 - recoverable from sperial municipal accounts 97 1 - recoverable from sperial municipal accounts 97 1 - recoverable from sperial municipal acc 98 1 - recoverable from sperial municipal acc 98 1 - recoverable from sperial municipal acc 98 1 - industrial properties 99 1 220 - industrial properties 99 1 220 - industrial properties 99 1 220 - industrial properties 10 20 20 - industrial properties 10 20 20 - industrial properties 10 20 20 - industrial properties 10 20 20 20 - industrial properties 10 20 1 20 - industrial properties 10 20 1 20 - industrial properties 10 20 1 20 - industrial	- other					-
- recoverable from super tier 95 - - recoverable from subot boards 96 - Rebates under section 442.2 of the Municipal Act 97 - - commercial properties 99 - - industrial properties 99 - - industrial properties 99 - - commercial properties 99 - - industrial properties 90 - - added to the tax roll for collection purposes only 30 - Business taxes written off under subsection 441(1) of the Municipal Act 91 17.28 4. Tax due dates for 1998 (lower tier municipalities only) 31 - Interim billings: Number of installments 32 19.980.3 Due date of flast installment (YYYMMDD) 32 19.980.3 19.980.3 Due date of flast installment (YYYMMDD) 36 19.980.1 36 19.980.1 Supplementary taxes levied with 1999 due date 37 - - - 5. Projected capital expenditures and long term financing requirements approfit by submitted but not not not not not not not not not no	Rebates to eligible charities under section 442.1 of the Municipal Act					
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properies - industrial properies - industrial properies	- recoverable from general municipal accounts			95	-	-
Rebates under section 442.2 of the Municipal Act - commercial properties 98 - - industrial properties 99 - 60 - - industrial properties 99 - 60 - - mounts added to the tax roll for collection purposes only 30 - - Business taxes written off under subsection 441(1) of the Municipal Act 81 17.8 4. Tax due dates for 1998 (lower tier municipalities only) 1 1 Interim billings: Number of installments 31 1 Due date of first installment (YYYYMMDD) 33 19.980,7 36 19.980,7 Supplementary taxes levied with 1999 due date 33 19.980,7 36 19.981,7 Supplementary taxes levied with 1999 due date 37 - - - 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements of 0.M.B. or council for 0.M.B. o	- recoverable from upper tier			96	-	-
- commercial properties 98 - - industrial properties 99 - - Total reductions 29 13,220,4 Amounts added to the tax roll for collection purposes only 30 - Business taxes written off under subsection 441(1) of the Aunicipal Act 81 17,8 4. Tax due dates for 1998 (lower tier municipalities only) 31 - Interim billings: Number of instaliment (YYYMWDD) 32 19,980,3 Due date of first instaliment (YYYMWDD) 33 19,980,3 - Due date of first instaliment (YYYMWDD) 33 19,980,3 - Due date of first instaliment (YYYMWDD) 33 19,980,3 - Due date of first instaliment (YYYMWDD) 33 19,980,3 - Due date of first instaliment (YYYMWDD) 35 19,980,3 - Supplementary taxes levied with 1999 due date 37 - - 5. Projected capital expenditures and long term financing requirements as at December 31 - - - fin 1999 38 - - - - - in 1999 36 - -				97	-	-
- industrial properties						
Total reductions 80 Amounts added to the tax roll for collection purposes only 30 </td <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>					-	
Total reductions 29 13,220,4 Amounts added to the tax roll for collection purposes only 30 - Business taxes written off under subsection 441(1) of the Municipal Act 81 17,8 4. Tax due dates for 1998 (lower tier municipalities only) 1 1 Interim billings: Number of installments 31 - Due date of first installment (YYYYMMDD) 33 19,980,5 34 Due date of first installment (YYYYMMDD) 33 19,980,5 34 Due date of first installment (YYYMMDD) 33 19,980,5 34 Due date of first installment (YYYMMDD) 33 19,980,5 35 19,980,7 Supplementary taxes levied with 1999 due date 37 - 37 - 5. Projected capital expenditures and long term financing requirements as at December 31 submitted to the 0.M.B. or Council 0.M.B or Council </td <td>- industrial properties</td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td>	- industrial properties				-	-
Amounts added to the tax roll for collection purposes only 30			Total reductions		-	
Business taxes written off under subsection 441(1) of the Municipal Act 81 17,8 4. Tax due dates for 1998 (lower tier municipalities only) 1 1 Interim billings: Number of installment (YYYYMMDD) 32 19,980,3 Due date of last installment (YYYYMMDD) 33 19,980,5 Due date of first installment (YYYYMMDD) 33 19,980,7 Due date of first installment (YYYYMMDD) 34 34 Due date of first installment (YYYYMMDD) 35 19,980,7 Due date of last installment (YYYYMMDD) 35 19,980,7 Due date of last installment (YYYYMDD) 35 19,980,7 Due date of last installment (YYYMDD) 35 19,980,7 Due date of last installment (YYYMMDD) 35 19,980,7 Supplementary taxes levied with 1999 due date 37 5 Supplementary taxes levied with 1999 due date 37 5 financing requirements as at December 31 Iong term financing requirements as at December 31 forecast not yet submitted but not of O.M.B. or Council O.M.B or Council O						,
4. Tax due dates for 1998 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first installment (YYYYMMDD) 32 19,980,3 Due date of first installment (YYYYMMDD) 33 19,980,5 Due date of first installment (YYYYMMDD) 34 34 Due date of first installment (YYYYMMDD) 35 19,980,9 Due date of first installment (YYYYMMDD) 36 19,980,9 Due date of first installment (YYYYMMDD) 36 19,980,9 Supplementary taxes levied with 1999 due date 37 - 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements forecast not yee approved by submitted but not over approved by					-	-
4. Tax due dates for 1998 (lower tier municipalities only) 31 31 Interim billings: Number of installments 32 19,980,3 Due date of last installment (YYYMMDD) 33 19,980,5 Final billings: Number of installments 34 Due date of last installment 34 4 Due date of last installments 34 4 Due date of last installments 34 4 Due date of last installment (YYYMMDD) 35 19,980,9 Due date of last installment (YYYMMDD) 36 19,981,1 Supplementary taxes levied with 1999 due date 37 - Supplementary taxes levied with 1999 due date 37 - Supplementary taxes levied with 1999 due date 37 - Supplementary taxes levied with 1999 due date 37 - Supplementary taxes levied with 1999 due date 37 - Supplementary taxes levied with 1999 due date 37 - Supplementary taxes levied with 1999 due date - - - Supplementary taxes levied with 1999 due date - - - - Suport de particiter and long term <td>Business taxes written off under subsection 441(1) of the Municipal Act</td> <td></td> <td></td> <td></td> <td>81</td> <td>17,809</td>	Business taxes written off under subsection 441(1) of the Municipal Act				81	17,809
Interim billings: Number of installments 31 Due date of first installment (YYYMWDD) 32 19,980,3 Due date of last installment (YYYMWDD) 33 19,980,9 Final billings: Number of installment (YYYMWDD) 34 34 Due date of last installment (YYYMWDD) 35 19,980,9 34 Due date of last installment (YYYMWDD) 36 19,980,9 36 19,980,9 Due date of last installment (YYYMWDD) 36 19,980,9 36 19,980,9 Supplementary taxes levied with 1999 due date 37 5 5 Supplementary taxes levied with 1999 due date 37 5 Supplementary taxes levied with 1999 due date 37 5 Supplementary taxes levied with 1999 due date 37 5 Supplementary taxes levied with 1999 due date 37 5 Supproved by grower by g						1
Due date of first installment (YYYYMMDD) 32 19,980,3 Due date of last installment (YYYYMMDD) 33 19,980,3 Final billings: Number of installments 34 Due date of last installment (YYYMMDD) 35 19,980,9 Due date of last installment (YYYMMDD) 35 19,980,9 Due date of last installment (YYYMMDD) 35 19,980,9 Supplementary taxes levied with 1999 due date 37 5 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements Estimated to take place 1 2 3 4 in 1999 58 - - - 0.M.B or Council 0.M.	4. Tax due dates for 1998 (lower tier municipalities only)					
Due date of last installment (YYYYMMDD) 33 19,980,5 Final billings: Number of installment (YYYYMMDD) 35 19,980,5 Due date of first installment (YYYYMMDD) 36 19,980,9 Due date of last installment (YYYYMMDD) 36 19,980,9 Supplementary taxes levied with 1999 due date 37 5 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements forecast not yet sproved by yet approved by yet approved by yet approved by yet approved by ob.Mitted to the 0.M.B. or Concil 0.M.B. or Concil Submitted but not submitted to the ob.M.B. or Concil					-	2
Final billings: Number of installments 34 Due date of first installment (YYYYMMDD) 35 19,980,9 Due date of last installment (YYYYMMDD) 36 19,981,1 Supplementary taxes levied with 1999 due date 37 - 5. Projected capital expenditures and long term financing requirements as at December 31 37 - 5. Projected to take place Iong term financing requirements as at December 31 forecast not yet approved by submitted to the 0.M.B. or Council 0.M.B. or Council Estimated to take place 1 2 3 4 in 1999 - - - - in 2000 59 - - - in 2001 60 - - - in 2002 61 - - - in 2003 62 - - - -					-	19,980,309
Due date of first installment (YYYYMMDD) 35 19,980,9 Due date of last installment (YYYYMMDD) 36 19,981,1 Supplementary taxes levied with 1999 due date 37 - 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements approved by yet approved by the 0.M.B. submitted but not or Concil forecast not 0,M.B. or Council forecast not 0,M.B. or Council forecast not 0,M.B. or Council Estimated to take place 1 2 3 4 - in 1999 58 - - - - - in 2000 59 - - - - - - in 2001 60 - - - - - - - in 2002 61 -					-	19,980,511
Due date of last installment (YYYYMMDD) 36 19,981,1 Supplementary taxes levied with 1999 due date 37	-				-	19 980 921
Supplementary taxes levied with 1999 due date 37 37 30 50 50 50 50 50 50 50 50 50 50 50 50 50					-	19,980,921
Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements submitted but not forecast not yet submitted but not or Concil submitted but not or Concil forecast not yet submitted but not or Concil Estimated to take place 1 2 3 4 in 1999 58 - - - in 2000 59 - - - in 2001 60 - - - in 2002 61 - - - in 2003 62 - - -					96	
5. Projected capital expenditures and long term financing requirements as at December 31 long term financing requirements submitted but not forecast not yet expenditures approved by the 0.M.B. or Council submitted but not forecast not yet submitted to the 0.M.B. or Council Estimated to take place 1 2 3 4 in 1999 58 - - - in 2000 59 - - - in 2001 60 - - - in 2002 61 - - - in 2003 62 - - -	Supplementary taxes levied with 1999 due date				37	-
financing requirements as at December 31 Iong term financing requirements approved by gross submitted but not the 0.M.B. forecast not yet submitted to the or Concil gross the 0.M.B. or Concil 0.M.B. or Council 0.M.B. or Council Estimated to take place 1 2 3 4 in 1999 58 - - - - in 2000 59 -					L	
Iong term financing requirementsapproved by grosssubmitted but not yet approved by O.M.B. or Councilforecast not yet submitted to the O.M.B. or CouncilEstimated to take place1234in 199958in 200059in 200160in 200261in 200362						
Estimated to take place1234in 19995834in 200059in 200160in 200261in 200362	financing requirements as at December 31					
gross the 0.M.B. or Concil yet approved by 0.M.B. or Council submitted to the 0.M.B or Council 1 2 3 4 5 5 5 5 in 1999 58 - - - - in 2000 59 - 0 - - - - in 2001 60 - 0 - 0 - - - - in 2002 61 - 0 - 0 -						
Image: State place Image: Image: State place Image: Image: State place Image: Image: State place Image: State place <td></td> <td></td> <td></td> <td>the O.M.B.</td> <td>yet approved by</td> <td>submitted to the</td>				the O.M.B.	yet approved by	submitted to the
S S S S S in 1999 58 -<			·			O.M.B or Council
in 1999 58 - - - in 2000 59 - - - in 2001 60 - - - in 2002 61 - - - in 2003 62 - - -	Estimated to take place					
in 2000 59 - - - in 2001 60 - - - in 2002 61 - - - in 2003 62 - - -						-
in 2001 60 - - - in 2002 61 - - - in 2003 62 - - -			-			-
in 2002 61 in 2003 62			-			-
			61 -	-	-	-
Total 63	in 2003		62	-	-	-
	1	Total				-

inality

STATISTICAL DATA

For	the	vear	ended	December	31.	1998.
101	the	yeur	enueu	December	51,	1770.

Smith-Ennismore Tp

					balance of fund	loans outstanding
					1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end				82	9,344	3,712
7. Analysis of direct water and sewer billings as at December 31						
		Γ	number of residential	1998 billings residential	all other	computer use
			units	units	properties	only
Water			1	2 \$	3 \$	4
In this municipality		39	-	-	-	
In other municipalities (specify municipality)		40		-	-	
		40	-	-	-	-
		42	-	-	-	-
		43 64	-			-
			number of	1998 billings	-	
			residential units	residential units	all other properties	computer use only
Sewer			1	2	3	4
In this municipality		44		\$	\$ -	
In other municipalities (specify municipality)						
		45 46	-		•	-
		40		-	-	-
		48	-	-	-	-
		65		-	-	-
					water	sewer 2
Number of residential units in this municipality receiving municipal water					1	2
and sewer services but which are not on direct billing				66	138	139
 Selected investments of own sinking funds as at December 31 						
······································			own	other municipalities,		
		_	municipality	school boards	Province	Federal
			1 \$	2 \$	3 \$	4 \$
Own sinking funds		83	-	-	-	-
9. Borrowing from own reserve funds						1
						\$
Loans or advances due to reserve funds as at December 31					84	-
10. Joint boards consolidated by this municipality						
				contribution	this municipality's share of	for
			total board expenditure	from this municipality	total municipal contributions	computer use only
		Γ	1	2	3	4
and a finish handa		_	\$	\$	%	
name of joint boards 		53	-	-	-	-
		54	-	-	-	-
-		55 56		-	-	•
		57	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council						
			tile drainage, shoreline assist-			
			ance, downtown revitalization,	other	other	
			electricity gas, telephone	submitted to O.M.B.	submitted to Council	total
		Γ	1 \$	2 \$	4 \$	3 \$
Approved but not financed as at December 31, 1997		67	,	,	۰ -	÷ -
Approved in 1998		68	-	-	-	-
Financed in 1998		69 70	-	-	-	-
No long term financing necessary Approved but not financed as at December 31, 1998		70 71	-	-	-	-
Applications submitted but not approved as at Decemeber 31, 1998		72	-	-	-	-
12 Eargeast of total revenue fund average differen						
12. Forecast of total revenue fund expenditures		1999	2000	2001	2002	2003
		1 \$	2 \$	3	4 \$	5
	73	\$ 6,440,000	\$ 6,769,000	ې 7,107,000	\$ 7,463,100	\$ 7,836,000
	Ļ	, .,	.,,	,,	,,	,,
13. Municipal procurement this year				I	1	2
						\$
Total construction contracts awarded				85	-	-
Construction contracts awarded at \$100,000 or greater				86	-	-

ANALYSIS OF USER FEES

Municipality

Smith-Ennismore Tp

program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2 \$	3	4	5
			\$	\$	\$	
	1	Each	120	300	38,566	0
	2		20		27,610	
	3		10	30	73,697	
	4		1	95	261,745	
	5	Hour	51	120	176,079	
	6	Each			47,297	
	7	Day	25	238	10,085	0
	8	Each	1	4	18,238	0
	9	Month	635	675	12,765	0
	10	0				
	1					
	12					
	1.					
	1.					
	1					
	10					
	1					
	11					
	19					
	20 Subtotal 2				666,082	
All other user fees	22 21				237,494	
	Total 2				903,576	
		,			905,570	

Smith-Ennismore Tp

Municipality

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Mun	nicipal Act								
			residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	-	-	-	- 4	-	-	-
Cross class funding (1=Yes; 0=No)		2	-						
Properties increasing: No. of properties affected within class	(#)	2	-						
Total adjustments for the year	(<i>*</i>) (\$)	3 4	-	-	-	-	-	-	-
Minimum threshold amount:	(1)	-							
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value Phase-in rate	(%) (%)	6 7	-	-	-			-	-
Properties decreasing:	(,,,)	ŕ		-	-	-	-	-	-
No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$) (\$)	9	-	-	-	-	-	-	-
- dollar value - per cent value	(\$) (%)	10	-		-	-	-	-	-
Phase-in rate	(%) (%)	11 12			-	-	-		-
		L	large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-]	
Cross class funding (1=Yes; 0=No)		14				• •			
Properties increasing: No. of properties affected within class	(#)	45							
Total adjustments for the year	(#) (\$)	15 16	-	-	-	-	-		
Minimum threshold amount:	(7)		-			-	-		
- dollar value	(\$)	17	-	-	-	-			
- per cent value Phase-in rate	(%) (%)	18	-	-	-	-	-		
Properties decreasing:	(%)	19	-	-	-				
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	22	-	_	-	_	-		
- per cent value	(%)	23	-	-	-	-	-		
Phase-in rate	(%)	24	-	-	-	-	-		
2. Rebate programs under section 442.2 of the Mur	nicipal Act								
			commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial	
			1	2	3	4	5	6	
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#) (\$)	27 28	-						
Total adjustments for the year Minimum threshold amount:	(\$)	20	-	-	-	-	-	-	
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify: - minimum	(\$)	31	-	-		_	-	_	
- maximum	(\$) (\$)	31	-	-	-	-	-	-	
	(1)								
3. 2.5% Capping programs under section 447.1 of t	he Municipa	l Act	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
Total no. of properties in class	(#)	<u>,</u> ,Г	1	2	3	4	5	6	7
Properties increasing:	(#)	33	-	-	-	-	-	-	-
No. of properties affected within class	(#)	34	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	36	-	_			-		_
Total adjustments for the year	(<i>*</i>) (\$)	37		-	-	-	-	-	
	(1)	L					I		
4. 10/5/5 Capping program and Maximum Taxes pro	ogram under	r sect	tion 447.35 of the <i>l</i> multi- residential	Aunicipal Act commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
			1	2	3	4	5	6	7
Total no. of properties in class	(#)	38				-	-	-	-
Budgetary levy change	(%)	39	-	-	-			-	-
Properties increasing: No. of properties affected within class	(#)	1							
Total tax increase phase-ins for year	(#) (\$)	40 41				-		-	-
Total tax adjustments for the year	(\$) (\$)	41 42		· · ·					-
Properties decreasing:									
No. of properties affected within class	(#)	43		-	-			-	-
Percentage used to determine decrease phase-in	(%)	44	-	-	-		-	-	-
Total tax decrease phase-ins for year	(%) (\$)	44 45	-		-	-	-	-	-
Total tax adjustments for the year	(\$)	46	-	-	-	-	-	-	-
1		-							