MUNICIPAL CODE: 47049

MUNICIPALITY OF: Ross Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Ross Tp

For the year ended December 31, 1998.

Upper School Total Tier Board Own Revenue Purposes Purpose Purposes \$ \$ \$ \$ TAXATION Taxation from schedule 2LTxx or requisitions from schedule 2UT 2,023,452 534,695 1,023,410 465,347 Direct water billings on ratepayers -- own municipality 7,736 7,736 -- other municipalities Sewer surcharge on direct water billings -- own municipality -- other municipalities 2,031,188 1,023,410 473,083 Subtotal 534,695 PAYMENTS IN LIEU OF TAXATION Canada 896 176 720 Canada Enterprises Ontario The Municipal Tax Assistance Act 4,167 2,205 1,962 The Municipal Act, section 157 10 _ _ Other 11 **Ontario Enterprises** Ontario Housing Corporation 12 94,660 21,688 72,972 Ontario Hydro 13 Liquor Control Board of Ontario 14 Municipal enterprises 16 5,051 1,017 4,034 Other municipalities and enterprises 17 Subtotal 18 104,774 25,086 79,688 ONTARIO NON-SPECIFIC GRANTS Community Reinvestment Fund 493,000 493,000 62 62,000 62,000 Special Transition Assistance 63 Special Circumstances Fund 64 Municipal Restructuring Fund 65 61 Subtotal 555,000 555,000 69 REVENUES FOR SPECIFIC FUNCTIONS 29 9,941 9,941 Ontario specific grants Canada specific grants 30 1,360 1,360 Other municipalities - grants and fees 31 Fees and service charges 32 38,357 38,357 Subtotal 49,658 49,658 OTHER REVENUES Trailer revenue and licences 34 36,902 36,902 Licences and permits 35 Rents, concessions and franchises 36 --37 24,818 24,818 Penalties and interest on taxes 38 Investment income - from own funds 39 40 18,904 18,904 70 15,151 15,151 **Donations** Sales of publications, equipment, etc 42 Contributions from capital fund 43 -Contributions from reserves and reserve funds Contributions from non-consolidated entities 45 46 47 48 Subtotal 50 95,775 95,775 2,836,395 1,253,204 **TOTAL REVENUE** 559,781 1,023,410 51

ANALYSIS OF TAXATION - OWN PURPOSES

Ross Tp

Municipality

2LT - OP

| | PUSES | | | | | | 41 |
|--------------|---------------------------------|-------------|---|-------------|-----------------------|----------------------|-----------------|
| | year ended December 31, 1998. | DTC/ | DTC / DTC | _ | - | _ | _ |
| Levy Code | Levy Purpose | RTC/ RTQ | RTC / RTQ Description | Tax Band | Taxable Assessment | Tax Rate | Taxes Levied |
| 1 | 2 | 3 | 4 | 5 | 7 | 8 | 9 |
| 1 | General | | Commercial - Full Occupied | 0 | 4,001,995 | 0.610853 | 24,446 |
| 1 | General | | Commercial - Excess Land | 0 | 124,500 | 0.427597 | 532 |
| 1 | General General | | Commercial - Vacant Land Farmland - Full Occupied | 0 | 22,000 19,044,220 | 0.427597 0.084154 | 94 16,026 |
| 1 | General | | Industrial - Full Occupied | 0 | 127,945 | 1.225039 | 1,567 |
| 1 | General | | Industrial - Excess Land | 0 | 102,335 | 0.796276 | 815 |
| 1 | General | | Industrial - Vacant Land | 0 | 56,200 | 0.796276 | 448 |
| 1 | General General | | Large Industrial - Full Occupied | 0 | 6,844,280 | 1.528261 0.99337 | 104,598 |
| 1 | General General | | Large Industrial - Excess Land Pipeline - Full Occupied | 0 | 270,070 10,313,000 | 0.99337 | 2,683 46,268 |
| 1 | General | | Residential/Farm - Full Occupied | 0 | 76,656,990 | 0.336614 | 258,038 |
| 11 | street lighting | | Commercial - Full Occupied | 0 | 198,865 | 0.094791 | 189 |
| | street lighting | | Commercial - Excess Land | 0 | 61,310 | 0.131794 | 81 |
| | street lighting | | Commercial - Full Occupied | 0 | 111,670 | 0.02118 0.188277 | 24 65 |
| | street lighting street lighting | | Commercial - Full Occupied Residential/Farm - Full Occupied | 0 | 34,515 4,581,735 | 0.188277 | 2,393 |
| | street lighting | | Residential/Farm - Full Occupied | 0 | 1,371,330 | 0.01167 | 160 |
| 11 | street lighting | RT | Residential/Farm - Full Occupied | 0 | 1,931,875 | 0.103751 | 2,004 |
| 11 | street lighting | RT | Residential/Farm - Full Occupied | 0 | 2,411,300 | 0.08316 | 2,005 |
| - | | | | | | | |
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ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Ross Tp

2LT - OP

146

465,347

For the year ended December 31, 1998.

3100

3200

| Levy Code | Levy Purpose | RTC/ RTQ | RTC / RTQ Description | Tax Band | Taxable Assessment | Tax Rate | Taxes Levied |
|--------------|--|-------------|-----------------------------|-------------|-----------------------|-------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 7 | 8 | 9 |
| | | | | | | | |
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| | | | | | | | |
| 3300 | | | Total supplementary taxes | | | l . | 2,7 |
| 4000 | | | Subtotal levied by tax rate | | | | 465,2 |
| | | | | | | | |
| 2200 | Local Improvements | | | | | | |
| 2300 | Sewer and water service charges | | | | | | |
| 2400 | Sewer and water connection charges | | | | | | |
| 2500 | Fire service charges | | | | | | |
| 2600 | Minimum tax (differential only) | | | | | | |
| 2700 | Municipal drainage charges | | | | | | |
| 2800 | Waste management collection charges | | | | | | |
| | Business improvement area | | | | | | |
| | Railway rights-of-way | | | | | | 1 |
| | Utility transmission and utility corridors | | | | | | |
| 3000 | | | | | | | |
| 3600 | | | | | | | |

Subtotal special charges on tax bill

Total own purpose taxation

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Ross Tp

2LT - SB

Distribution by Purpose

| | | | | Dis | | | |
|--|-------------|-------------|-----------|-----------------------------------|----------------------------------|-------------------------------------|------------------------------------|
| | Tax Band | Tax Rate | Total | English Language Public DSB | French Language Public DSB | English Language Catholic DSB | French Language Catholic DSB |
| Residential / Multi Residential/ Farmland/Managed Forest | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Residential and Farm - general | | 0.460000 | 352,622 | 325,432 | 682 | 24,360 | 2,148 |
| - farmland pending development - | | 0.460000 | - | - | - | - | - |
| - farmland pending development - | | 0.460000 | - | - | - | - | - |
| Multi-residential -general | | 0.460000 | - | - | - | - | - |
| - farmland pending development - | | - | - | - | - | - | - |
| - farmland pending development - | | - | - | - | - | - | - |
| Farmland | | 0.115000 | 21,412 | 20,374 | - | 937 | 101 |
| Managed Forest | | 0.115000 | 489 | 336 | - | 135 | 18 |
| | | - | - | - | - | - | - |
| Subtotal Residential /MR/ F/MF | | - | 374,523 | 346,142 | 682 | 25,432 | 2,267 |
| Subtotal Commercial | | | 90,869 | 62,493 | - | 24,983 | 3,393 |
| Subtotal Industrial | | | 380,499 | 261,681 | - | 104,610 | 14,208 |
| Pipeline | Г | 1.639000 | 169,030 | 116,247 | _ | 46,471 | 6,312 |
| Other | | - | - | - 10,2 | - | - | |
| Supplementary Taxes | L | | 7,784 | 5,714 | - | 1,822 | 248 |
| Subtotal levied by tax rate | | | 1,022,705 | 792,277 | 682 | 203,318 | 26,428 |
| Railway rights-of-way | | | 705 | 485 | . | 194 | 26 |
| Utility transmission / distribution corridor | | | - | - | - | - 171 | - |
| | | - | - | - | - | - | - |
| Subtotal special charges on tax bills | | | 705 | 485 | - | 194 | 26 |
| Total school board purposes | | | 1,023,410 | 792,762 | 682 | 203,512 | 26,454 |

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

| | | LEVIES ON SUPPORTING MUNICIPALITIES levies for special purposes (please specify water service charges | | | | | | | sewer service charges | | | | | |
|---|-------------------|--|----|--------------|--------------------|---------------|--------------|---------------------------------|------------------------------------|-----------------|--------------|-------------------------|------------|-------------------------|
| | | | | levies for s | pecial purposes (p | lease specify | | _ | | | water serv | rice charges | sewer serv | rice charges |
| Municipalities which support the upper tier | Municipal Code | levy for general purposes * | | | | | | Payments in lieu of taxes | share of supplementary taxes | total levies | residences | all other properties | residences | all other properties |
| | | 3 | 4 | 5 | 6 | 17 | 22 | 20 | 7 | 8 | 9 | 10 | 11 | 12 |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | 1 2 | | | | | | | | | | | | | |
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| | 8 | | | | | | | | | | | | | |
| | 9 | | | | | | | | | | | | | |
| | 10 | | | | | | | | | | | | | |
| | 11 | - | | | | | | | | | | | | |
| | 12 | | | | | | | | | | | | | |
| | 13 | | | | | | | | | | | | | |
| | 14 | | | | | | | | | | | | | |
| | 15 | | | | | | | | | | | | | |
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| | 23 | | | | | | | | | | | | | |
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| | 32 | | | | | | | | | | | | | |
| | 33 | | | | | | | | | | | | | |
| | 34 | | | | | | | | | | | | | |
| | 35 | | | | | | | | | | | | | |

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

| | | | | levies for sp | pecial purposes (pl | ease specify | | | | | water serv | ice charges | sewer serv | vice charges |
|---|-------------------|-----------------------------------|----|---------------|---------------------|--------------|----------|---------------------------------|------------------------------------|-----------------|------------|-------------------------|------------|-------------------------|
| Municipalities which support the upper tier | Municipal Code | levy for general purposes * | | | | | | Payments in lieu of taxes | share of supplementary taxes | total levies | residences | all other properties | residences | all other properties |
| | | 3 | 4 | 5 | 6 | 17 | 22 | 20 | 7 | 8 | 9 | 10 | 11 | 12 |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | 36 | | | | | | | | | | | | | |
| | 37 | | | | | | | | | | | | | |
| | 38 | | | | | | | | | | | | | |
| | 39 | | | | | | | | | | | | | |
| | 40 | | | | | | | | | | | | | |
| | 41 | | | | | | | | | | | | | |
| | 42 | | | | | | | | | | | | | |
| | 43 | | | | | | | | | | | | | |
| | 44 | | | | | | | | | | | | | |
| | 45 | | | | | | | | | | | | | |
| | 46 | | | | | | | | | | | | | |
| | Total 47 | - | - | - | - | | - | - | - | - | - | - | - | |
| | | | | <u> </u> | <u>I</u> | | <u> </u> | <u> </u> | <u>i</u> | | <u> </u> | <u> </u> | <u> </u> | |

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

| cipality | | |
|----------|---------|--|
| | Ross Tp | |

For the year ended December 31, 1998.

| | | | Ontario Specific Grants | Canada Grants | other municipalities grants, fees and service charges | fees and service charges |
|--|----------|----|-------------------------------|------------------|--|--------------------------------|
| | | | 1 \$ | 2 \$ | 3 \$ | 4 \$ |
| General Government | | 1 | - | 272 | - | 2,511 |
| Protection to Persons and Property | | | | | | |
| Fire | | 2 | - | - | - | - |
| Police Conservation Authority | | 3 | | - | | · . |
| Protective inspection and control | | 5 | 1,024 | | - | |
| Emergency measures | | 6 | - | - | - | - |
| - , | Subtotal | 7 | 1,024 | - | - | - |
| Transportation services | | | | | | |
| Roadways | | 8 | 1,829 | 816 | - | 2,380 |
| Winter Control | | 9 | - | - | - | - |
| Transit | | 10 | - | - | - | - |
| Parking | | 11 | - | - | - | - |
| Street Lighting | | 12 | - | - | - | - |
| Air Transportation | | 13 | - | - | - | - |
| | | 14 | - | - | - | - |
| | Subtotal | 15 | 1,829 | 816 | - | 2,380 |
| Environmental services Sanitary Sewer System | | 16 | _ | _ | _ | |
| Storm Sewer System | | 17 | - | | - | <u> </u> |
| Waterworks System | | 18 | | | | |
| Garbage Collection | | 19 | _ | - | | |
| Garbage Disposal | | 20 | - | - | - | 9,788 |
| Pollution Control | | 21 | - | - | _ | - |
| | | 22 | - | - | - | - |
| | Subtotal | 23 | - | - | - | 9,788 |
| Health Services | | | | | | , |
| Public Health Services | | 24 | - | - | - | - |
| Public Health Inspection and Control | | 25 | - | - | - | - |
| Hospitals | | 26 | - | - | - | - |
| Ambulance Services | | 27 | - | - | - | - |
| Cemeteries | | 28 | - | - | - | - |
| | | 29 | - | - | - | - |
| Social and Family Services | Subtotal | 30 | - | - | - | - |
| General Assistance | | 31 | _ | - | _ | - |
| Assistance to Aged Persons | | 32 | - | - | - | - |
| Assistance to Children | | 33 | - | - | - | - |
| Day Nurseries | | 34 | - | - | - | - |
| | | 35 | - | - | - | - |
| | Subtotal | 36 | - | - | - | - |
| | | | | | | |
| Social Housing | | 90 | - | - | - | - |
| Recreation and Cultural Services | | | | | | |
| Parks and Recreation | | 37 | 2,400 | 272 | - | - |
| Libraries | | 38 | 4,688 | - | - | 309 |
| Other Cultural | 6 hard | 39 | 7 000 | - | - | - |
| Planning and Development | Subtotal | 40 | 7,088 | 272 | - | 309 |
| Planning and Development | | 41 | _ | - | - | 3,520 |
| Commercial and Industrial | | 42 | - | - | - | - |
| Residential Development | | 43 | - | - | - | - |
| Agriculture and Reforestation | | 44 | - | - | - | - |
| Tile Drainage and Shoreline Assistance | | 45 | - | - | - | 19,849 |
| | | 46 | - | - | - | |
| | Subtotal | 47 | - | - | - | 23,369 |
| Electricity | | 48 | - | - | - | - |
| Gas | | 49 | - | - | - | |
| Telephone | | 50 | - | - | - | - |
| | Total | 51 | 9,941 | 1,360 | - | 38,357 |

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

| Ross Tp | |
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| | |

For the year ended December 31, 1998.

| | | Salaries Wages and Employee Benefits | Net Long Term Debt Charges | Materials, Services, Rents and Financial Expenses | Transfers To Own Funds | Other Transfers | Inter- Functional Transfers | Total Expenditures |
|--|--|---|-------------------------------|---|------------------------------|--------------------|-----------------------------------|-----------------------|
| | | 1 \$ | 2 \$ | 3 \$ | 4 \$ | 5 \$ | 6 \$ | 7 \$ |
| General Government | 1 | 106,813 | - | 64,250 | 53,107 | - | - | 224,170 |
| Protection to Persons and Property | | 22 454 | | 40.444 | 5 2/4 | | | 07.27 |
| Fire Police | 2 | 22,451 | - | 69,466 315,176 | 5,361 | - | - | 97,278 315,176 |
| Conservation Authority | 4 | - | - | - | - | - | | - |
| Protective inspection and control | 5 | 11,549 | - | 12,457 | - | 824 | - | 24,830 |
| Emergency measures | 6 | - | - | - | - | - | - | - |
| | Subtotal 7 | 34,000 | - | 397,099 | 5,361 | 824 | - | 437,284 |
| Transportation services | | | | | | | | |
| Roadways | 8 | 116,773 | - | 170,551 | 89,155 | - | - | 376,479 |
| Winter Control | 9 | 16,960 | - | 38,661 | - | - | - | 55,621 |
| Transit | 10 | - | - | - | - | - | - | - |
| Parking Street Lighting | 11 12 | - | - | 9,369 | - | - | - | 9 369 |
| Air Transportation | 12 13 | - | - | 9,369 | - | - | - | 9,369 |
| | 14 | - | - | - | - | - | - | - |
| | Subtotal 15 | 133,733 | - | 218,581 | 89,155 | - | - | 441,469 |
| Environmental services | | | | | | | | |
| Sanitary Sewer System | 16 | - | - | - | - | - | - | - |
| Storm Sewer System | 17 | - 4.034 | - | - 2.025 | - | - | - | - 4 204 |
| Waterworks System Garbage Collection | 18 19 | 1,936 | - | 3,925 | 520 | - | <u> </u> | 6,381 |
| Garbage Contection Garbage Disposal | 20 | 1,503 | - | 37,072 | - | - | <u> </u> | 38,575 |
| Pollution Control | 21 | - | - | - | - | - | - | - |
| | 22 | - | - | - | - | - | - | - |
| | Subtotal 23 | 3,439 | - | 40,997 | 520 | - | - | 44,956 |
| Health Services Public Health Services | 24 | - | - | | | 400 | - | 400 |
| Public Health Inspection and Control | 25 | - | - | - | - | - | - | - |
| Hospitals | 26 | - | - | - | - | - | - | - |
| Ambulance Services | 27 | - | - | - | - | - | - | - |
| Cemeteries | 28 | - | - | - | - | 400 | - | 400 |
| | 29 | - | - | - | - | - | - | - |
| Social and Family Services | Subtotal 30 | - | - | - | - | 800 | • | 800 |
| General Assistance | 31 | - | - | - | - | - | - | - |
| Assistance to Aged Persons | 32 | - | - | - | - | - | - | - |
| Assistance to Children | 33 | - | - | - | - | - | - | - |
| Day Nurseries | 34 | - | - | - | - | - | - | - |
| | 35 | - | - | - | - | - | - | - |
| | Subtotal 36 | - | - | - | - | - | - | - |
| Social Housing | 90 | - | - | | | - | | - |
| - | | | | | | | | |
| Recreation and Cultural Services | | | | | | | | |
| Parks and Recreation | 37 | 1,348 | - | 9,523 | - | - | - | 10,871 |
| Libraries Other Cultural | 38 39 | 6,237 | - | 4,387 3,401 | - | 200 | - | 10,624 |
| other Cuttural | Subtotal 40 | 7,585 | - | 17,311 | - | 200 | <u> </u> | 3,601 25,096 |
| Planning and Development | J. J | 7,303 | - | 17,311 | - | 200 | | 23,070 |
| Planning and Development | 41 | - | - | 3,824 | - | - | - | 3,824 |
| Commercial and Industrial | 42 | - | - | - | - | - | - | - |
| Residential Development | 43 | - | - | - | - | - | • | - |
| Agriculture and Reforestation | 44 | - | - 10.840 | 755 | - | - | - | 755 |
| Tile Drainage and Shoreline Assistance | 45 46 | - | 19,849 | - | - | - | - | 19,849 |
| | Subtotal 47 | - | 19,849 | 4,579 | - | - | <u> </u> | 24,428 |
| Electricity | 48 | - | - | | - | - | - | - |
| Gas | 49 | - | - | - | - | - | - | - |
| Telephone | 50 | - | - | - | - | - | - | - |
| | Total 51 | 285,570 | 19,849 | 742,817 | 148,143 | 1,824 | - | 1,198,203 |

Municipality

ANALYSIS OF CAPITAL OPERATION

Ross Tp

5

For the year ended December 31, 1998. \$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year 173 Source of Financing Contributions from Own Funds Revenue Fund 48,143 117,129 Reserves and Reserve Funds Subtotal 165,272 Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority Commercial Area Improvement Program 10 Other Ontario Housing Programs Ontario Clean Water Agency 11 Tile Drainage and Shoreline Property Assistance Programs 12 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 Long Term Reserve Fund Loans 16 17 Subtotal * 18 Grants and Loan Forgiveness Ontario 150 20 21 150 Other Municipalities 22 Subtotal 300 23 Other Financing Prepaid Special Charges 24 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 28 Donations 30 31 Subtotal 32 Total Sources of Financing 33 165,572 Applications Own Expenditures Short Term Interest Costs 34 Other 35 165,745 Subtotal 165,745 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 Subtotal 40 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 165,745 42 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council 45 - Proceeds From Long Term Liabilities 46 47 - Transfers From Reserves and Reserve Funds 48 Total Unfinanced Capital Outlay (Unexpended Capital Financing) - Amount in Line 18 Raised on Behalf of Other Municipalities

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

| Ross Tp | |
|---------|--|

For the year ended December 31, 1998.

CAPITAL GRANTS TOTAL Ontario Canada Other OWN **EXPENDITURES** Grants Grants municipalities \$ \$ \$ \$ General Government 3,107 Protection to Persons and Property Fire 26,476 Police Conservation Authority Protective inspection and control **Emergency measures** Subtotal 26,476 Transportation services Roadways 135,170 Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 135,170 Subtotal 15 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 150 150 992 Waterworks System 18 Garbage Collection 19 20 Garbage Disposal 21 **Pollution Control** 22 Subtotal 23 150 150 992 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals 27 **Ambulance Services** Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Social Housing 90 Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Subtotal 40 Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 45 Tile Drainage and Shoreline Assistance 46 47 Subtotal Electricity 48 49 Gas Telephone 50 150 150 165,745 Total 51

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

| Municipality | | |
|--------------|---------|--|
| | Ross Tp | |

7

| | | | 1 \$ |
|--|-----------------------|------------|----------|
| General Government | | 1 | - |
| Protection to Persons and Property | | | |
| Fire | | 2 | - |
| Police Conservation Authority | | 3 | - |
| | | 4 | = |
| Protective inspection and control | | 5 | - |
| Emergency measures | Subtotal | 7 | - |
| Transportation services | Subtotal | ′⊢ | |
| Roadways | | 8 | - |
| Winter Control | | 9 | - |
| Transit | | 10 | - |
| Parking | | 11 | - |
| Street Lighting | | 12 | - |
| Air Transportation | | 13 | - |
| - | | 14 | - |
| | Subtotal ² | 15 | - |
| Environmental services | | | |
| Sanitary Sewer System | • | 16 | - |
| Storm Sewer System | • | 17 | - |
| Waterworks System | | 18 | - |
| Garbage Collection | | 19 | - |
| Garbage Disposal | 2 | 20 | - |
| Pollution Control | : | 21 | - |
| | : | 22 | - |
| | Subtotal 2 | 23 | - |
| Health Services | | | |
| Public Health Services | | 24 | - |
| Public Health Inspection and Control | 7 | 25 | - |
| Hospitals | 7 | 26 | - |
| Ambulance Services | 7 | 27 | - |
| Cemeteries | | 28 | - |
| | ; | 29 | - |
| | Subtotal 3 | 30 | - |
| ocial and Family Services General Assistance | | | |
| | | 31 | - |
| Assistance to Aged Persons | | 32 | - |
| Assistance to Children | | 33 | - |
| Day Nurseries | | 34 | - |
| - | | 35 | - |
| | | 36 | - |
| ocial Housing | • | 90 | - |
| Recreation and Cultural Services Parks and Recreation | _ | | |
| | | 37 | - |
| Libraries | | 88 | - |
| Other Cultural | | | - |
| Planning and Development | Subtotal 4 | 10 | - |
| Planning and Development Planning and Development | _ | 1 1 | _ |
| Commercial and Industrial | | 12 | _ |
| Residential Development | | 13 | |
| Agriculture and Reforestation | | 14 | <u> </u> |
| Tile Drainage and Shoreline Assistance | | 15 | _ |
| | | 16 | 46,992 |
| | | 17 | 40,992 |
| Electricity | | 18 | 46,992 |
| Gas | | 19 | 40,992 |
| relephone | | 50 | - |
| | | | - |

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Ross Tp

Total

45 52,000

For the year ended December 31, 1998.

| | | 1 |
|---|----------|-----------|
| | | \$ |
| 1. Calculation of the Debt Burden of the Municipality | | |
| All debt issued by the municipality, predecessor municipalities and | | |
| consolidated entities :To Ontario and agencies | | 46 002 |
| : To Canada and agencies | | 1 46,992 |
| : To other | | 3 - |
| | Subtotal | 4 46,992 |
| Plus: All debt assumed by the municipality from others | Jubiotal | 5 - |
| Less: All debt assumed by others | | |
| :Ontario | | 6 - |
| :School boards | | 7 - |
| :Other municipalities | | 8 - |
| | Subtotal | 9 - |
| Less: Ontario Clean Water Agency debt retirement funds | | |
| - sewer | • | |
| - water | • | - 11 |
| Own sinking funds (actual balances) | | |
| - general | | |
| - enterprises and other | | - |
| | | 14 - |
| Amount reported in line 15 analyzed as follows: | Total | 15 46,992 |
| Amount reported in line 15 analyzed as follows: Sinking fund debentures | | 16 - |
| Instalment (serial) debentures | | 17 46,992 |
| Long term bank loans | | 18 - |
| Lease purchase agreements | | 19 - |
| Mortgages | | 20 - |
| Ontario Clean Water Agency | | 22 |
| Long term reserve fund loans | | 23 |
| | | 24 - |
| | | |
| 2 T | | \$ |
| Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above | | 25 - |
| - par value of this amount in U.S. dollars | | 26 - |
| Other - Canadian dollar equivalent included in line 15 above | | 27 - |
| - par value of this amount in | | 28 - |
| par rade of this amount in | | |
| | | \$ |
| 2. Interest around an circling funds and debt retirement funds during the year | | |
| Interest earned on sinking funds and debt retirement funds during the year Own funds | | 29 - |
| Ontario Clean Water Agency - sewer | | 30 - |
| - water | | 31 - |
| nacci | • | ~`L |
| | | \$ |
| 4. Actuarial balance of own sinking funds at year end | : | |
| | | |
| | | \$ |
| 5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits | | 52,000 |
| Total liability under OMERS plans | • | 32,000 |
| - initial unfunded | : | |
| - actuarial deficiency | | - |
| Total liability for own pension funds | | |
| - initial unfunded | : | |
| - actuarial deficiency | : | - |
| Outstanding loans guarantee | : | |
| Commitments and liabilities financed from revenue, as approved by | | |
| the Ontario Municipal Board or Council, as the case may be | | |
| - hospital support | | - |
| - university support | | |
| - leases and other agreements | | |
| Other (specify) | | - 42 |
| - - | | - 14 - |
| | • | |

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Ross Tp

8

| 6. Ontario Clean Water Agency Provincial Projects | | | | | | | |
|--|--|--|---|--------------------------------------|----------------------------------|--|---|
| | | | | | | total | |
| | | | | | | outstanding | |
| | | | | | accumulated surplus (deficit) | capital obligation | debt charges |
| | | | | | | | |
| | | | | | 1 | 2 | 3 |
| | | | | | \$ | \$ | \$ |
| Water projects - for this municipality only | | | | 46 | - | - | - |
| - share of integrated projects | | | | 47 | - | - | - |
| Sewer projects - for this municipality only | | | | 48 | - | - | - |
| - share of integrated projects | | | | 49 | - | - | - |
| 7. 1998 Debt Charges | | | | | | - | |
| | | | | | | principal | interest |
| | | | | | | 1 | 2 |
| | | | | | | \$ | \$ |
| Recovered from the consolidated revenue fund | | | | | | * | * |
| - general tax rates | | | | | 50 | <u>-</u> | _ |
| - special are rates and special charges | | | | | 51 | - | - |
| | | | | | | | |
| - benefiting landowners | | | | | 52 | 14,578 | 5,271 |
| - user rates (consolidated entities) | | | | | 53 | - | - |
| Recovered from reserve funds | | | | | 54 | - | - |
| Recovered from unconsolidated entities - hydro | | | | | | | |
| | | | | | 55 | - | - |
| - gas and telephone | | | | | 57 | - | - |
| - | | | | | 56 | - | - |
| | | | | | 58 | - | - |
| | | | | | 59 | - | - |
| | | | | Total | 78 | 14,578 | 5,271 |
| | | | | | | | |
| Line 78 includes: | | | | | | | |
| Financing of one-time real estate purchase | | | | | 90 | - | - |
| Other lump sum (balloon) repayments of long term debt | | | | | 91 | - | - |
| 8. Future principal and interest payments on EXISTING net debt | | | | | | | |
| | | | | | | | |
| | | recoverable | e from the | recovera | able from | recovera | able from |
| | | recoverable consolidated i | | | able from e funds | | able from ated entities |
| | _ | | | | | | |
| | _ _ | consolidated i | revenue fund interest | reserv principal | e funds interest | unconsolida principal | interest |
| | - [| consolidated of principal | interest | reserve principal 3 | e funds interest 4 | unconsolida principal 5 | interest |
| 1999 | 60 | consolidated i principal 1 \$ | revenue fund interest 2 \$ | reservi principal 3 \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ |
| 1999 | 60 | consolidated of principal 1 \$ 5,147 | revenue fund interest 2 \$ 4,345 | reserve principal 3 \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ |
| 2000 | 61 | consolidated of principal 1 \$ 5,147 4,444 | 2 \$ 4,345 3,349 | reserve principal 3 \$ - | e funds interest 4 \$ | unconsolida principal 5 \$ - | interest 6 \$ |
| 2000 2001 | 61 62 | consolidated of principal 1 \$ \$ 5,147 \$ 4,444 \$ 4,801 | 2 \$ 4,345 3,349 2,992 | reserve principal 3 \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ |
| 2000 2001 2002 | 61 62 63 | consolidated of principal 1 \$ \$ 5,147 \$ 4,444 \$ 4,801 \$ 5,184 | 2 \$ 4,345 3,349 2,992 2,609 | reservi | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ |
| 2000 2001 2002 2003 | 61 62 63 64 | consolidated of principal 1 \$ \$ 5,147 4,444 4,801 5,184 5,599 | 2 \$ 4,345 3,349 2,992 2,609 2,194 | reserve principal 3 \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ |
| 2000 2001 2002 2003 2004 - 2008 | 61 62 63 64 65 | consolidated of principal 1 \$ \$ 5,147 \$ 4,444 \$ 4,801 \$ 5,184 | 2 \$ 4,345 3,349 2,992 2,609 | reservi | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ |
| 2000 2001 2002 2003 | 61 62 63 64 | consolidated of principal 1 \$ \$ 5,147 4,444 4,801 5,184 5,599 | 2 \$ 4,345 3,349 2,992 2,609 2,194 | reservi | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ |
| 2000 2001 2002 2003 2004 - 2008 | 61 62 63 64 65 | consolidated of principal 1 \$ \$ 5,147 4,444 4,801 5,184 5,599 | 2 \$ 4,345 3,349 2,992 2,609 2,194 | reservi | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards | 61 62 63 64 65 79 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 - | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * | 61 62 63 64 65 79 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reservi | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total | 61 62 63 64 65 79 69 | consolidated of principal 1 \$ \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ - - - - - - - - - - - - |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ - - - - - - - - - - - - |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ - - - - - - - - - - - - |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ - - - - - - - - - - - - |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ - - - - - - - - - - - - |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | interest 6 \$ - - - - - - - - - - - - |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | 1 |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | ted entities interest 6 \$ |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | ted entities interest 6 \$ |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | 1 \$ 1,000 2,000 4,000 4,000 |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | ted entities interest 6 \$ |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | 1 \$ 1,000 2,000 4,000 4,000 |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | ted entities interest 6 \$ |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | ted entities interest 6 \$ |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | 1 \$ 1,000 2,000 3,000 4,000 5,000 15,000 |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | 1 \$ 1,000 2,000 3,000 4,000 5,000 interest |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | 1 \$ 1,000 2,000 3,000 4,000 5,000 15,000 |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | 1 \$ 1,000 2,000 3,000 4,000 5,000 interest |
| 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required | 61 62 63 64 65 79 69 | consolidated or principal 1 \$ 5,147 4,444 4,801 5,184 5,599 21,817 | 2 \$ 4,345 3,349 2,992 2,609 2,194 4,110 | reserve principal 3 \$ \$ | e funds interest 4 \$ | unconsolida principal 5 \$ | 1 \$ 1,000 2,000 3,000 4,000 5,000 interest 2 |

| Municipality | |
|--------------|---------|
| | Ross Tp |

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

| | Ь | alance at reginning of year | amounts levied | supplementary taxes | total expended | amount of levy raised | share of Provincial grants | share of payments in lieu of taxes | other | total raised | balance at end of year |
|--|----|-----------------------------------|-------------------|------------------------|-------------------|-----------------------------|----------------------------------|---|----------|-----------------|------------------------------|
| | | 1 \$ | 2 \$ | 3 \$ | 4 \$ | 5 \$ | 8 \$ | 9 \$ | 10 \$ | 12 \$ | 11 \$ |
| UPPER TIER | | Į. | ş | , | , | , | Ş | , | , | ş | Į. |
| Included in general tax rate for upper tier purposes | | | | | | | | | | | |
| General levy | 1 | | 531,326 | 3,223 | 534,549 | - | - | - | - | - | - |
| Special pupose levies Water rate | 2 | _ | - | - | - | - | - | - | - | - | - |
| Transit rate | 3 | | - | - | - | - | - | - | - | - | - |
| Sewer rate | 4 | | - | - | - | - | - | - | - | - | - |
| Library rate | 5 | | - | - | - | - | - | - | - | - | - |
| Road rate | 6 | | - | - | - | - | - | 1 | ı | - | - |
| | 7 | | - | - | - | - | - | - | - | - | - |
| | 8 | | - | - | - | - | - | - | - | - | - |
| Payments in lieu of taxes | 9 | | 25,086 | - | 25,086 | - | - | - | - | - | - |
| Subtotal levied by tax rate general | 11 | - | 556,412 | 3,223 | 559,635 | 534,549 | - | 25,086 | - | 559,635 | - |
| | | | | • | | | | | | 1 | |
| Special purpose levies Water | 12 | | - | - | - | - | - | - | - | - | - |
| Transit | 13 | | - | - | - | - | - | 1 | - | - | - |
| Sewer | 14 | | - | - | - | - | - | - | - | - | - |
| Library | 15 | | - | - | - | - | - | - | - | - | - |
| | 16 | | - | - | - | - | - | - | - | - | - |
| | 17 | | - | - | - | - | - | - | - | - | - |
| Subtotal levied by tax rate special areas | 18 | - | - | - | - | - | - | - | - | - | - |
| | | Т | 1 | Т | 1 | . | | | | <u> </u> | |
| Speical charges | 19 | - | 146 | - | 146 | 146 | - | - | - | 146 | = |
| Direct water billings | 20 | - | - | - | - | - | - | - | - | - | - |
| Sewer surcharge on direct water billings Total region or county | 21 | - | - 556,558 | 3,223 | - 559,781 | 534,695 | - | 25,086 | - | 559,781 | - |

| Municipality |
|--------------|
| Dave To |
| Ross Tp |

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

| | | Balance at beginning of year | amounts levied | supplementary taxes | pupils' fees, share of trailer licenses | total expended | amount of levy raised | share of payments in lieu of taxes | pupils' fees, share of trailer licenses | total raised | balance at end of year |
|---|----|------------------------------------|-------------------|------------------------|--|-------------------|-----------------------------|---|--|-----------------|------------------------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 8 | 9 | 10 | 11 |
| SCHOOL BOARDS | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| English Language Public DSB (specify) | | | | | | | | | | | |
| | 62 | - | 787,048 | 5,714 | - | 792,762 | 792,762 | - | - | 792,762 | • |
| | 63 | - | - | - | - | - | - | - | - | - | |
| French Language Public DSB (specify) | | | | | | | | | | | |
| | 64 | - | - | - | - | - | - | - | - | - | |
| | 65 | - | 682 | - | - | 682 | 682 | - | - | 682 | |
| English Language Catholic DSB (specify) | | | | | | | | | | | |
| | 93 | - | - | - | - | - | - | - | - | - | |
| | 94 | - | 201,690 | 1,822 | - | 203,512 | 203,512 | - | - | 203,512 | |
| French Language Catholic DSB (specify) | | | | | | | | | | | |
| | 95 | - | - | - | - | - | - | - | - | - | |
| | 96 | - | 26,206 | 248 | - | 26,454 | 26,454 | - | - | 26,454 | |
| Total school boards | 36 | - | 1,015,626 | 7,784 | - | 1,023,410 | 1,023,410 | _ | - | 1,023,410 | |

9LT

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Ross Tp

10

| For the year ended December 31, 1998. | | |
|--|------------|----------|
| | | 1 \$ |
| Balance at the beginning of the year | ₁ [| 450,853 |
| Revenues | · | 430,033 |
| Contributions from revenue fund | 2 | 100,000 |
| Contributions from capital fund Development Charges Act | 3 | - |
| Lot levies and subdivider contributions | 67 60 | |
| Recreational land (the Planning Act) | 61 | <u> </u> |
| Investment income - from own funds | 5 | - |
| - other | 6 | - |
| | 9 | - |
| | 10 | - |
| | 11 | - |
| | 12 | - |
| Total revenue | 13 | 100,000 |
| Expenditures Transferred to a soital for de | | |
| Transferred to capital fund | 14 | 117,129 |
| Transferred to revenue fund | 15 | - |
| Charges for long term liabilities - principal and interest | 16 63 | - |
| | 20 | |
| | 21 | - |
| Total expenditure | 22 | 117,129 |
| | | |
| Balance at the end of the year for: Reserves | | |
| Reserve Funds | 23 | 433,722 |
| Total | 24 25 | 433,722 |
| Analysed as follows: | 23 | 733,722 |
| Reserves and discretionary reserve funds: | | |
| Working funds | 26 | 241,501 |
| Contingencies | 27 | - |
| Ontario Clean Water Agency funds for renewals, etc | | |
| - sewer | 28 | - |
| - water | 29 | - |
| Replacement of equipment | 30 | - |
| Sick leave | 31 | 83,811 |
| Insurance | 32 | - |
| Workers' compensation | 33 | - |
| Capital expenditure - general administration - roads | 34 | - |
| | 35 36 | 50,000 |
| - sanitary and storm sewers - parks and recreation | 64 | <u> </u> |
| - library | 65 | _ |
| - other cultural | 66 | - |
| - water | 38 | - |
| - transit | 39 | - |
| - housing | 40 | - |
| - industrial development | 41 | - |
| - other and unspecified | 42 | 58,410 |
| Waterworks current purposes | 49 | - |
| Transit current purposes | 50 51 | |
| Library current purposes | 52 | - |
| | 53 | - |
| | 54 | - |
| Obligatory reserve funds: | ŀ | |
| Development Charges Act | 68 | - |
| Lot levies and subdivider contributions | 44 | - |
| Recreational land (the Planning Act) | 46 | - |
| Parking revenues Deporture repayment | 45 47 | <u>-</u> |
| Debenture repayment Exchange rate stabilization | 47 48 | - |
| | 55 | |
| | 56 | - |
| | 57 | - |
| Total | 58 | 433,722 |

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

| Municipality | | |
|--------------|---------|--|
| | Ross Tp | |

For the year ended December 31, 1998.

| | | | 1 \$ | 2 \$ |
|--|-------|------|---------|---------------------|
| ASSETS | | | | portion of cash not |
| Current assets | | | - | in chartered banks |
| Cash | | 1 | 431,623 | - |
| Accounts receivable | | | , | |
| Canada | | 2 | 11,016 | |
| Ontario | | 3 | - | |
| Region or county | | 4 | 2,161 | |
| Other municipalities | | 5 | - | |
| School Boards | | 6 | 9,572 | portion of taxes |
| Waterworks | | 7 | 1,811 | receivable for |
| Other (including unorganized areas) | | 8 | 6,624 | business taxes |
| Taxes receivable | | | | |
| Current year's levies | | 9 | 127,151 | |
| Previous year's levies | | 10 | 65,061 | 71 |
| Prior year's levies | | 11 | 16,596 | 54 |
| Penalties and interest | | 12 | 11,373 | 26 |
| Less allowance for uncollectables (negative) | | 13 - | 21,148 | - 1,53 |
| Investments | | | | |
| Canada | | 14 | - | |
| Provincial | | 15 | - | |
| Municipal | | 16 | - | |
| Other | | 17 | - | |
| Other current assets | | 18 | - | portion of line 20 |
| Capital outlay to be recovered in future years | | 19 | 46,992 | for tax sale / tax |
| Deferred taxes receivable | | 60 | - | registration |
| Other long term assets | | 20 | - | - |
| | Total | 21 | 708,832 | |

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ANALYSIS OF CONSOLIDATED YEAR END BALANCES

| Municipality | |
|--------------|-------|
| Ros | ss Tp |

For the year ended December 31, 1998.

| LIABILITIES | | | portion of loans not |
|--|---------|---------|----------------------|
| Current Liabilities | | | from chartered banks |
| Temporary loans - current purposes | 2: | - | - |
| - capital - Ontario | 2: | - | |
| - Canada | 24 | | |
| - Other | 2! | | |
| Accounts payable and accrued liabilities | | | |
| Canada | 20 | - | |
| Ontario | 2 | _ | |
| Region or county | 28 | | |
| Other municipalities | 29 | | |
| School Boards | 30 | | |
| Trade accounts payable | 3. | | |
| Other | 3: | | |
| | 3: | | |
| Other current liabilities | 3. | 2,861 | |
| N 41 - 4 - 19 1 1992 | | | |
| Net long term liabilities Recoverable from the Consolidated Revenue Fund | | | |
| - general tax rates | 34 | | |
| - special area rates and special charges | 3! | | |
| - benefitting landowners | 30 | | |
| - user rates (consolidated entities) | 3: | | |
| Recoverable from Reserve Funds | 31 | | |
| Recoverable from unconsolidated entities | 31 | | |
| Less: Own holdings (negative) | | | |
| | 40 | | |
| Reserves and reserve funds | 4 | 433,722 | |
| Accumulated net revenue (deficit) General revenue | 4: | 96,133 | |
| Special charges and special areas (specify) | ٦, | 70,133 | |
| | 4: | 561 | |
| | 4 | | |
| | 4! | | |
| | 4 | | |
| Consolidated local boards (specify) | יד | , | |
| Transit operations | 4 | _ | |
| Water operations | 4 | | |
| Libraries | 4 | | |
| Cemetaries | 50 | | |
| Recreation, community centres and arenas | 5 | | |
| Recreation, community centres and arenas | 5 | | |
| - | | | |
| - | 5. | | |
| - | 54 | | |
| | 5: | | |
| Region or county | 50 | | |
| School boards | 5 | | |
| Unexpended capital financing / (unfinanced capital outlay) | 58 | | |
| | Total 5 | 708,832 | |
| | | | |

Municipality

Ross Tp

STATISTICAL DATA

For the year ended December 31, 1998.

| For the year ended December 31, 1998. | | | | | | |
|---|-------|----------------|-------------------------------|-----------------------|--|---------------------------|
| | | | | | | 1 |
| Number of continuous full time employees as at December 31 | | | | | | |
| Administration | | | | | 1 | 2 |
| Non-line Department Support Staff | | | | | 2 | - |
| Fire | | | | | 3 | - |
| Police | | | | | 4 | - |
| Transit Dikka Wasta | | | | | 5 | - |
| Public Works | | | | | 6 | 3 |
| Health Services | | | | | 7 | - |
| Homes for the Aged | | | | | 8 | - |
| Other Social Services | | | | | 9 | - |
| Parks and Recreation | | | | | 10 | - |
| Libraries | | | | | 11 | - |
| Planning | | | | | 12 | - |
| | | | | Total | 13 | 5 |
| | | | | | continuous full time employees | |
| | | | | | December 31 | other |
| | | | | | 1 | 2 |
| 2. Total expenditures during the year on: | | | | | \$ | \$ |
| Wages and salaries | | | | 14 | | 97,468 |
| Employee benefits | | | | 15 | 14,214 | 8,348 |
| | | | | | | 1 |
| | | | | | | \$ |
| 3. Reductions of tax roll during the year (lower tier municipalities only) | | | | | | |
| Cash collections: Current year's tax | | | | | 16 | 1,879,912 |
| Previous years' tax | | | | | 17 | 129,560 |
| Penalties and interest | | | | | 18 | 22,676 |
| | | | | Subtotal | 19 | 2,032,148 |
| Discounts allowed | | | | | 20 | - |
| Tax adjustments under section 421, 441 and 442 of the Municipal Act - recoverable from general municipal accounts | | | | | | 5.474 |
| | | | | | 25 | 5,174 |
| - recoverable from upper tier | | | | | 90 91 | 5,370 |
| - recoverable from school boards | | | | | 26 | 17,345 |
| Transfers to tax sale and tax registration accounts The Municipal Elderly Residents' Assistance Act - reductions | | | | | 27 | <u> </u> |
| - refunds | | | | | 28 | - |
| Tax relief to low income seniors and disabled persons under various Acts | | | | | 20 | |
| including section 373 of the Municipal Act | | | | | | |
| - deferrals | | | | | 92 | - |
| - cancellations | | | | | 93 | - |
| - other | | | | | 94 | - |
| | | | | | 2 | |
| Rebates to eligible charities under section 442.1 of the Municipal Act | | | | | % | |
| - recoverable from general municipal accounts | | | | 95 | | - |
| - recoverable from upper tier | | | | 96 97 | | - |
| - recoverable from school boards Rebates under section 442.2 of the Municipal Act | | | | 97 | - | - |
| - commercial properties | | | | | 98 | _ |
| - industrial properties | | | | | 99 | - |
| | | | | | 80 | - |
| | | | Total reductions | | 29 | 2,060,037 |
| | | | | | | |
| Amounts added to the tax roll for collection purposes only | | | | | 30 | 9,492 |
| Business taxes written off under subsection 441(1) of the Municipal Act | | | | | 81 | - |
| | | - | | | | 1 |
| 4. Tax due dates for 1998 (lower tier municipalities only) | | | | | | |
| Interim billings: Number of installments | | | | | 31 | 2 |
| Due date of first installment (YYYYMMDD) | | | | | 32 | 19,980,331 |
| Due date of last installment (YYYYMMDD) | | | | | 33 | 19,980,529 |
| Final billings: Number of installments | | | | | 34 | 2 |
| Due date of first installment (YYYYMMDD) | | | | | 35 | 19,980,930 |
| Due date of last installment (YYYYMMDD) | | | | | 36 | 19,981,130 |
| | | | | | | \$ |
| Supplementary taxes levied with 1999 due date | | | | | 37 | - |
| | | | | | | |
| Projected capital expenditures and long term financing requirements as at December 31 | | | | | | |
| imanents requirements as at Determoet 51 | | | | 1 | orm financine | monts |
| | | | | long t approved by | erm financing require submitted but not | ments forecast not yet |
| | | | gross | the O.M.B. | yet approved by | submitted to the |
| | | | expenditures | or Concil | O.M.B. or Council | O.M.B or Council |
| | | | 1 \$ | 2 \$ | 3 \$ | 4 \$ |
| Estimated to take place | | 58 | 125,000 | , | , | - |
| | | วช | 125,000 | | - | - |
| in 1999 | | | 425 000 | | | |
| in 1999 in 2000 | | 59 60 | 125,000 | - | | |
| in 1999 in 2000 in 2001 | | 60 | 125,000 | - | - | - |
| in 2000 in 2001 in 2002 | | 60 61 | 125,000 125,000 | - | | |
| in 1999 in 2000 in 2001 | Total | 60 61 62 | 125,000 125,000 125,000 | - | - | - |
| in 1999 in 2000 in 2001 in 2002 | Total | 60 61 | 125,000 125,000 | - | - | · . |

Municipality

Ross Tp

12

| ст | ΔΤ | רסו | T1/ | · A | ^ ^ | TΛ |
|------------|----|-----|-----|-----|----------------|----|
| 7 I | Δ. | וכו | ш | . 🕰 | 74 | 14 |

| | | | | F | balance of fund | loans outstanding |
|--|--------------|----------|-------------------------------------|------------------------------|-----------------------------|----------------------|
| | | | | | \$ | \$ |
| 6. Ontario Home Renewal Plan trust fund at year end | | | | 82 | 14,171 | 12,175 |
| 7. Analysis of direct water and sewer billings as at December 31 | | | | | | |
| | | | number of residential | 1998 billings residential | all other | computer use |
| | | | units 1 | units 2 | properties 3 | only 4 |
| Water | | | ' | \$ | \$ | <u> </u> |
| In this municipality | 39 | <u> </u> | 34 | 7,736 | - | |
| In other municipalities (specify municipality) | 40 | , | - | - | - | - |
| | 41 | | - | - | - | - |
| | 42 43 | - | - | - | - | - |
| | 64 | _ | - | - | - | - |
| | | | number of | 1998 billings | | |
| | | | residential units | residential units | all other properties | computer use only |
| Sewer | | | 1 | 2 | 3 | 4 |
| In this municipality | 44 | | | - | | |
| In other municipalities (specify municipality) | 45 | | - | _ | _ | |
| | 46 | - | - | - | - | - |
| | 47 | - | - | - | - | - |
| | 48 65 | _ | - | - | - | - |
| | 55 | <u> </u> | | ļ | water | sewer |
| | | | | - | 1 | 2 |
| Number of residential units in this municipality receiving municipal water | | | | | | |
| and sewer services but which are not on direct billing | | | | 66 | - | - |
| 8. Selected investments of own sinking funds as at December 31 | | | | | | |
| | | | own | other municipalities, | | |
| | | | municipality 1 | school boards | Province 3 | Federal 4 |
| | | | \$ | \$ | \$ | \$ |
| Own sinking funds | 83 | <u> </u> | - | - | - | - |
| Borrowing from own reserve funds | | | | | | 1 |
| Loans or advances due to reserve funds as at December 31 | | | | | 84 | \$ |
| Estats of defunces due to reserve runes as de secember 51 | | | | | 54[| |
| 10. Joint boards consolidated by this municipality | | | | | | |
| | | | | | this municipality's | |
| | | | total board | contribution from this | share of total municipal | for |
| | | | expenditure | municipality | contributions | computer use only |
| | | | 1 \$ | 2 \$ | 3 % | 4 |
| name of joint boards | | | | | | |
| | 53 | - | - | - | - | - |
| | 54 55 | _ | - | - | | - |
| | 56 | - | - | - | - | - |
| | 57 | | - | - | -] | - |
| | | | | | | |
| 11. Applications to the Ontario Municipal Board or to Council | | | tile drainage, | | | |
| | | | shoreline assist- ance, downtown | | | |
| | | | revitalization, electricity | other submitted | other submitted | |
| | | | gas, telephone | to O.M.B. | to Council | total |
| | | | 1 \$ | 2 \$ | 4 \$ | 3 \$ |
| Approved but not financed as at December 31, 1997 | 67 | _ | - | - | - | - |
| Approved in 1998 Financed in 1998 | 68 69 | _ | - | - | - | - |
| No long term financing necessary | 70 | _ | - | - | - | - |
| Approved but not financed as at December 31, 1998 | 71 | _ | - | - | - | - |
| Applications submitted but not approved as at Decemeber 31, 1998 | 72 | <u>:</u> | - | - | - | - |
| 12. Forecast of total revenue fund expenditures | | | | | | |
| · | 1999 | | 2000 | 2001 | 2002 | 2003 |
| | 1 \$ | | 2 \$ | 3 \$ | 4 \$ | 5 \$ |
| | 73 1,200,000 | | 1,250,000 | 1,300,000 | 1,350,000 | 1,400,000 |
| 42. Municipal programment this was | | | | | | |
| 13. Municipal procurement this year | | | | ſ | 1 | 2 |
| Total construction contracts asserted | | | | | | \$ |
| Total construction contracts awarded Construction contracts awarded at \$100,000 or greater | | | | 85 86 | - | - |
| | | | | [| | |

ANALYSIS OF USER FEES

Municipality

Ross Tp

| program / service | FIR Schedule 3 Line No. | | unit of measure | minimum rate per unit | maximum rate per unit | annual revenue | comments |
|---------------------|-------------------------------|----------|--------------------|-----------------------------|-----------------------------|-------------------|--------------|
| | | | 1 | 2 | 3 | 4 | 5 |
| | | | | \$ | \$ | \$ | |
| | | | | | | | |
| | 20 | 1 | Each | 2 | 75 | 9,788 | Unit of meas |
| | | 2 | Each | 20 | 800 | 3,520 | Per applicat |
| | | 3 | | | | | |
| | 8 | 4 | Each | | | 2,380 | Per service |
| | | 5 | | | | | |
| | | 6 | | | | | |
| | | 7 | | | | | |
| | | 8 | | | | | |
| | | 9 | | | | | |
| | | 10 | | | | | |
| | | 11 | | | | | |
| | | 12 | | | | | |
| | | 13 | | | | | |
| | | 14 | | | | | |
| | | 15 | | | | | |
| | | 16 17 | | | | | |
| | | 17 | | | | | |
| | | 19 | | | | | |
| | | 20 | | | | | |
| | Subtotal | 21 | | | | 15,688 | |
| All other user fees | Jubioidi | 22 | | | | 22,669 | |
| All other user rees | Total | 23 | | | | 38,357 | |
| | 1000 | 23 | | | | 30,337 | |

Municipality

Ross Tp

17

PROPERTY TAX REFORM TOOLS

| For | the | voor | ondod | December | 31 | 1008 |
|-----|------|------|-------|----------|-----|-------|
| ΓUI | LITE | yeui | enaea | December | эι, | 1770. |

| Phase-in programs under section 372 of the Munici | ipal Act | | | | | | | | |
|--|---|---|---|----------------------------|---------------------------------------|---|---|-----------------------------------|-----------------------------------|
| 1. Thase-in programs under section 372 of the mainter | ipai Act | | residential 1 | multi- residential 2 | commercial 3 | office buildings 4 | shopping centres 5 | parking lots/ vacant land 6 | industrial 7 |
| No. of years of the program | (#) | 1 | - 1 | - | | - | | - 1 | |
| Cross class funding (1=Yes; 0=No) | | 2 | - | | | | | | |
| Properties increasing: | | | | | | | | | |
| No. of properties affected within class | (#) | 3 | - | - | - | - | - | - | - |
| Total adjustments for the year Minimum threshold amount: | (\$) | 4 | - | - | - | - | - | - | - |
| - dollar value | (\$) | 5 | _ | - | - | _ | - | _ | - |
| - per cent value | (%) | 6 | - | - | - | - | - | - | - |
| Phase-in rate | (%) | 7 | - | - | - | - | - | - | - |
| Properties decreasing: | | | | | | | | | |
| No. of properties affected within class | (#) | 8 | - | - | - | - | - | - | - |
| Total adjustments for the year - dollar value | (\$) | 9 | - | - | - | - | - | - | - |
| | (\$) | 10 | - | - | - | - | - | - | - |
| - per cent value Phase-in rate | (%) (%) | 11 12 | - | - | - | - | - | - | - |
| | (%) | ** | large industrial | farmland | managed forest | pipeline | new multi- residential 5 | | |
| No. of years of the program | (#) | 13 | 1 | 2 | 3 . | 4 | | 1 | |
| Cross class funding (1=Yes; 0=No) | (") | 14 | - | - | | <u> </u> | | | |
| Properties increasing: | | | | | | | | | |
| No. of properties affected within class | (#) | 15 | - | - | - | - | - | | |
| Total adjustments for the year | (\$) | 16 | - | - | - | - | - | | |
| Minimum threshold amount: | , | | | | | | | | |
| - dollar value | (\$) (%) | 17 | - | - | - | - | - | | |
| - per cent value Phase-in rate | (%) (%) | 18 19 | - | - | - | - | - | | |
| Properties decreasing: | (70) | 19 | - | - | - | - | - | | |
| No. of properties affected within class | (#) | 20 | - | - | - | - | - | | |
| Total adjustments for the year | (\$) | 21 | - | - | - | - | - | | |
| Minimum threshold amount: | | | | | | | | | |
| - dollar value | (\$) | 22 | - | - | - | - | - | | |
| - per cent value Phase-in rate | (%) | 23 | - | - | - | - | - | | |
| Filase-iii Tate | (%) | 24 | - | - | - | - | - | | |
| 2. Rebate programs under section 442.2 of the Munic | cipal Act | | commercial 1 | office buildings 2 | shopping centres 3 | parking lots/ vacant land 4 | industrial 5 | large industrial 6 | |
| No. of years of the program | (#) | 25 | - | - | - | - | - | - | |
| Total no.of properties in class | (#) | 26 | - | - | - | - | - | - | |
| No. of properties affected within class | (#) | 27 | - | - | - | - | - | - | |
| Total adjustments for the year | (\$) | 28 | - | - | - | - | - | - | |
| Minimum threshold amount: - dollar value | (\$) | 20 | | | | | | | |
| | (\$) | 29 | - | - | - | - | - | - | |
| | /0/\ | | | | | - | - | - | |
| - per cent value Assessment value to qualify: | (%) | 30 | - | - | _ | | | | |
| - per cent value Assessment value to qualify: - minimum | (%) | 30 | - | | - | - | - | - | |
| Assessment value to qualify: | | | - - | | | - | - | - | |
| Assessment value to qualify: - minimum | (\$) (\$) | 31 32 | - | - | - | | | | large |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the | (\$) (\$) | 31 32 al Act | - - | - | - | | | | large industrial 7 |
| Assessment value to qualify: - minimum - maximum 3, 2,5% Capping programs under section 447.1 of the | (\$) (\$) | 31 32 | multi- residential | commercial | office buildings | shopping centres | parking lots/ vacant land | industrial | industrial |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the | (\$) (\$) | 31 32 al Act | multi- residential | commercial | office buildings 3 | shopping centres 4 | parking lots/ vacant land 5 | industrial 6 | industrial 7 |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: | (\$) (\$) • Municipal (#) | 31 32 al Act | multi- residential 1 | commercial 2 | office buildings | shopping centres | parking lots/ vacant land 5 | industrial 6 | industrial 7 |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class | (\$) (\$) • Municipa | 31 32 al Act | multi- residential 1 | commercial 2 | office buildings 3 | shopping centres 4 | parking lots/ vacant land 5 - | industrial 6 - | industrial 7 - |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class | (\$) (\$) • Municipal (#) | 31 32 al Act | multi- residential 1 | commercial 2 | office buildings 3 | shopping centres 4 | parking lots/ vacant land 5 - | industrial 6 - | industrial 7 - |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: | (\$) (\$) * Municipal (#) (#) (\$) | 31 32 33 33 34 35 | multi- residential 1 | commercial 2 - | office buildings 3 - | shopping centres 4 | parking lots/ vacant land 5 - - | industrial 6 | industrial 7 - |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class | (\$) (\$) * Municipal (#) (#) (\$) | 31 32 33 34 35 36 | multi- residential 1 | commercial 2 | office buildings 3 | shopping centres 4 | parking lots/ vacant land 5 - - | industrial 6 | industrial 7 |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class | (\$) (\$) * Municipal (#) (#) (\$) (#) (\$) | 31 32 33 34 35 36 37 | multi- residential 1 tion 447.35 of the M | commercial 2 | office buildings 3 | shopping centres 4 shopping | parking lots/ vacant land 5 parking lots/ | industrial 6 | industrial 7 |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year | (\$) (\$) * Municipal (#) (#) (\$) (#) (\$) | 31 32 33 34 35 36 37 | multi- residential 1 tion 447.35 of the M multi- residential | commercial 2 | office buildings 3 office buildings | shopping centres 4 shopping centres | parking lots/ vacant land 5 parking lots/ vacant land | industrial 6 industrial | industrial 7 |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes programs. | (\$) (\$) * Municipal (#) (#) (\$) (#) (\$) | 31 32 33 34 35 36 37 | multi- residential 1 tion 447.35 of the M multi- residential | commercial 2 | office buildings 3 office buildings | shopping centres 4 shopping centres 4 | parking lots/ vacant land 5 parking lots/ vacant land 5 | industrial 6 industrial 6 | industrial 7 large industrial 7 |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes programs. | (\$) (\$) * Municipal (#) (#) (\$) (\$) | 31 32 33 34 35 36 37 | multi- residential 1 tion 447.35 of the M multi- residential 1 - | commercial 2 | office buildings 3 office buildings | shopping centres 4 shopping centres | parking lots/ vacant land 5 parking lots/ vacant land | industrial 6 industrial | industrial 7 |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes programs | (\$) (\$) * Municipal (#) (#) (\$) (#) (\$) | 31 32 33 34 35 36 37 | multi- residential 1 tion 447.35 of the M multi- residential | commercial 2 | office buildings 3 | shopping centres 4 shopping centres 4 shopping centres 4 | parking lots/ vacant land 5 | industrial 6 industrial 6 | industrial 7 large industrial 7 - |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change | (\$) (\$) * Municipal (#) (#) (\$) (\$) | 31 32 33 34 35 36 37 | multi- residential 1 tion 447.35 of the M multi- residential 1 - | commercial 2 | office buildings 3 | shopping centres 4 shopping centres 4 shopping centres 4 | parking lots/ vacant land 5 | industrial 6 industrial 6 | industrial 7 large industrial 7 - |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year | (\$) (\$) (#) (#) (\$) (\$) ram under | 31 32 33 34 35 36 37 37 | multi- residential 1 tion 447,35 of the M multi- residential 1 | commercial 2 | office buildings 3 office buildings 3 | shopping centres 4 shopping centres 4 shopping centres 4 | parking lots/ vacant land 5 parking lots/ vacant land 5 | industrial 6 industrial 6 | industrial 7 large industrial 7 - |
| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year | (\$) (\$) * Municipal (#) (\$) (#) (\$) ram under | 31 32 33 34 35 36 37 37 38 39 | multi- residential 1 - - tion 447,35 of the M multi- residential 1 - - - - - - - - - - - - | commercial 2 | office buildings 3 office buildings 3 | shopping centres 4 shopping centres 4 | parking lots/ vacant land 5 parking lots/ vacant land 5 parking lots/ vacant land 5 | industrial 6 industrial 6 | industrial 7 |
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| Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes programs Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine decrease phase-in | (\$) (\$) (\$) * Municipal (#) (\$) (\$) ram unde (#) (%) (\$) (\$) (\$) (\$) (\$) (\$) (\$) (\$) | 31 32 33 34 35 36 37 36 37 38 39 40 41 42 43 | multi- residential 1 tion 447.35 of the M multi- residential 1 | commercial 2 | office buildings 3 | shopping centres 4 shopping centres 4 | parking lots/vacant land 5 | industrial 6 | industrial 7 |