MUNICIPAL CODE: 43050

MUNICIPALITY OF: Ramara Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Ramara T

Ramara Tp

1

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2 \$	3	4 \$
TAVATION			\$	\$	\$	\$
TAXATION Taxation from schedule 2LTxx			T			
or requisitions from schedule 2UT		1	11,990,658	3,594,203	4,051,787	4,344,668
Direct water billings on ratepayers own municipality		2	12,521	-		12,521
other municipalities		3	-	-	<u>_</u>	-
Sewer surcharge on direct water billings own municipality		4	12,295	-		12,295
other municipalities		5	-	-		-
	Subtotal	6	12,015,474	3,594,203	4,051,787	4,369,484
PAYMENTS IN LIEU OF TAXATION		-F	0.424	4 2 4 7		
Canada		7	8,136	1,247	-	6,889
Canada Enterprises Ontario The Attricipal Tax Assistance Act		8	6,012	921	-	5,091
The Municipal Tax Assistance Act		9	75,557	35,137	-	40,420
The Municipal Act, section 157		10	-	-	-	-
Other Ontario Enterprises		11	-	-		-
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	4,710	698	-	4,012
Liquor Control Board of Ontario		14	3,144	1,462	-	1,682
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	13,583	-	-	13,583
	Subtotal	18	111,142	39,465	-	71,677
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62			_	-
Special Transition Assistance		63			_	-
Special Circumstances Fund		64	291,484		-	291,484
Municipal Restructuring Fund		65			-	-
	Subtotal	61	291,484		-	291,484
REVENUES FOR SPECIFIC FUNCTIONS	Jubiotai	″′∟	271,707			271,404
Ontario specific grants		29	126,526			126,526
Canada specific grants		30	13,520		-	13,520
Other municipalities - grants and fees		31	-			-
Fees and service charges		32	446,047		Ī	446,047
	Subtotal	33	586,093		1	586,093
OTHER REVENUES						
Trailer revenue and licences		34	-			-
Licences and permits		35	118,319	-	-	118,319
Rents, concessions and franchises		36	25,935		_	25,935
Fines		37			_	-
Penalties and interest on taxes		38	424,757		_	424,757
Investment income - from own funds		39	57,616		-	57,616
- other		40			-	-
Donations Sales of publications, equipment, etc.		70	4 550		-	- 4 550
Sales of publications, equipment, etc Contributions from capital fund		42	4,550			4,550
Contributions from reserves and reserve funds		44	327,380		-	327,380
Contributions from non-consolidated entities		45	527,300		-	-
		46	82,500			82,500
		47	66,235			66,235
		48	-			-
	Subtotal	50	1,107,292	-	-	1,107,292
TOTAL	REVENUE	51	14,111,485	3,633,668	4,051,787	6,426,030

ANALYSIS OF TAXATION - OWN PURPOSES

Ramara Tp

Municipality

2LT - OP

For the	year ended December 31, 1998.						
Levy	Levy	RTC/	RTC / RTQ	Tax	Taxable	Tax	Taxes
Code	Purpose	RTQ	Description	Band	Assessment	Rate	Levied
1	2	3	4	5	7	8	9
	General		Commercial - Full Occupied	0	24,630,970	0.51865	127,749
	General	CX	Commercial - Vacant Land Commercial - Excess Land	0	777,060 2,936,130	0.36306 0.36306	2,821
	General General		Farmland - Full Occupied	0	34,994,908	0.36306	10,660 38,205
	General	IT	Industrial - Full Occupied	1	848,490	0.887488	7,530
1	General	ΙΤ	Industrial - Full Occupied	3	374,870	1.183317	4,436
1	General	IX	Industrial - Vacant Land	1	152,100	0.576867	877
1	General		Industrial - Excess Land	1	354,700	0.576867	2,046
	General General		Industrial - Full Occupied Pipeline - Full Occupied	2	1,426,475 458,000	0.946654 0.500615	13,504 2,293
	General		Residential/Farm - Full Occupied	0	716,980,582	0.436685	3,130,947
	General		Managed Forest - Full Occupied	0	1,017,300	0.109172	1,111
-							
							ļ
							
							
-							
-	•	_					-

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Ramara Tp

2LT - OP

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
				-			
				+			
				+			
				+			
3300			Total supplementary taxes				
4000			Subtotal levied by tax rate				3,342,179
2200	Land Income and						444.00
	Local Improvements						144,102
	Sewer and water service charges						843,672
	Sewer and water connection charges						6,549
	Fire service charges Minimum tax (differential only)						
	Minimum tax (differential only) Municipal drainage charges						
	Waste management collection charges						
2900	Business improvement area						
	Railway rights-of-way						7,784
	Utility transmission and utility corridors						382
3000							302
3600							
3100			Subtotal special charges on tax bill				1,002,489
3200			Total own purpose taxation				4,344,668

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Ramara Tp

2LT - SB

Distribution by Purpose

Tax Tax Band Rate Total Delicities Language Langua					Dis	tribution by Purpose)	
Residential and Farm - general				Total	Language	Language	Language	Language
- farmland pending development -	Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
- farmland pending development -	Residential and Farm - general		0.460000	3,298,111	2,855,413	3,728	433,140	5,830
Multi-residential -general 0.460000 -	- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development	- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -	Multi-residential -general		0.460000	-	-	-	-	-
Parmland	- farmland pending development -		-	-	-	-	-	-
Managed Forest	- farmland pending development -		-	-	-	-	-	-
Commercial Com	Farmland		0.115000	40,244	32,644	26	7,574	-
Subtotal Residential /MR/ F/MF	Managed Forest		0.115000	1,170	1,073	-	97	-
Subtotal Commercial 596,528			-	-	-	-	-	-
Subtotal Industrial 105,901 79,057 1,241 23,864 1,739	Subtotal Residential /MR/ F/MF		-	3,339,525	2,889,130	3,754	440,811	5,830
Subtotal Industrial 105,901 79,057 1,241 23,864 1,739			_					
Pipeline	Subtotal Commercial			596,528	445,314	6,992	134,421	9,801
Pipeline			i -		1			. ===
Other - <td>Subtotal Industrial</td> <td></td> <td></td> <td>105,901</td> <td>79,057</td> <td>1,241</td> <td>23,864</td> <td>1,/39</td>	Subtotal Industrial			105,901	79,057	1,241	23,864	1,/39
Supplementary Taxes -	Pipeline		-	9,833	7,340	115	2,216	162
Subtotal levied by tax rate 4,051,787 3,420,841 12,102 601,312 17,532 Railway rights-of-way -	Other		-	-	-	-	-	-
Railway rights-of-way Utility transmission / distribution corridor	Supplementary Taxes	'		-	-	-	-	-
Utility transmission / distribution corridor	Subtotal levied by tax rate			4,051,787	3,420,841	12,102	601,312	17,532
Utility transmission / distribution corridor	Pailway rights of way		Г				_	_
Subtotal special charges on tax bills			_	-				
Subtotal special charges on tax bills	•		-					
			-	-		-	-	
Total school heard purposes 4 051 787 3 420 841 12 102 601 312 17 532			L	I.			l.	
1,001,707 3,120,011 12,102 001,312 17,332	Total school board purposes			4,051,787	3,420,841	12,102	601,312	17,532

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	UNICIPALITIES						ON RATEPAYE	
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
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	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

lunicipality		
	Ramara Tp	

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	62,083	-	-	54,945
Protection to Persons and Property Fire		2	10,800	-		26,546
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	7,454	-	-	8,648
Emergency measures	Subtotal	6 7	18,254	-	-	35,194
Transportation services						
Roadways		8	21,819	-	-	109,374
Winter Control		9	-	-	-	•
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13 14	-	-	-	-
	Subtotal	15	21,819	-	-	109,374
Environmental services Sanitary Sewer System		16	-	-	-	3,000
Storm Sewer System		17	-	-	-	
Waterworks System		18	-	-	-	17,338
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
Health Services	Subtotal	23	-	-	-	20,338
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Social and Family Services	Subtotal	30	-	-	-	-
General Assistance		31	_	-	_	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	109,165
Libraries		38	24,370	13,520	-	1,674
Other Cultural	Subtotal	39 40	24,370	13,520	-	110,839
Planning and Development	Jubiolai	¬¬	27,370	13,320		110,037
Planning and Development		41	-	-	-	78,992
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	- -
Tile Drainage and Shoreline Assistance		45 46		· ·	-	36,365
	Subtotal	47	-	<u> </u>	-	115,357
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
		50	-	-	-	-
Telephone						

ANALYSIS OF REVENUE FUND EXPENDITURES

unicipality	
	Ramara Tp

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	547,198	-	270,160	804,080	-	-	1,621,438
Protection to Persons and Property								
Fire	2	203,315	-	123,186	84,728	-	-	411,229
Police Conservation Authority	3	-	-	-	-	-		-
Protective inspection and control	5	96,600	-	693,858	25,831	-	-	816,289
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	299,915	-	817,044	110,559	-	-	1,227,518
Transportation services								
Roadways	8	484,430	-	844,573	560,564	-	-	1,889,567
Winter Control	9	81,766	-	98,024	-	-	-	179,790
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	38,270	8,116	-	-	46,386
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	- 2.445.742
Environmental services	Subtotal 15	566,196	-	980,867	568,680	-	-	2,115,743
Sanitary Sewer System	16	109,644	-	194,217	107,901	-	-	411,762
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	104,564	-	225,354	111,225	-	-	441,143
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	-	-	-	-	-	-	-
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
Harlish Carriera	Subtotal 23	214,208	-	419,571	219,126	-	-	852,905
Health Services Public Health Services	24	1,807	-	11,814	3,260	_	-	16,881
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	653	-	316	-	-	-	969
	29	-	-	-	-	-	-	-
	Subtotal 30	2,460	-	12,130	3,260	-	-	17,850
Social and Family Services General Assistance	24		_	_	_	_	_	_
Assistance to Aged Persons	31 32	-	-	-	-	-	-	-
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	_
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Social Housing	90	-	-	-	-	-	-	-
Description and College Control								
Recreation and Cultural Services Parks and Recreation	37	18,003	-	139,735	180,574	1,435		339,747
Libraries	38	34,903	-	74,760	38,803	-	-	148,466
Other Cultural	39	-	-	-	827	-	-	827
	Subtotal 40	52,906	-	214,495	220,204	1,435	-	489,040
Planning and Development								
Planning and Development	41	2,480	-	143,811	1,046	-	-	147,337
Commercial and Industrial	42	1,711	-	786	3,763	-	-	6,260
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation Tile Drainage and Shoreline Assistance	44 45	-	36,365	-	-	-		36,365
	45	-	36,365	-	-	-	<u> </u>	36,363
	Subtotal 47	4,191	36,365	144,597	4,809	-	<u> </u>	189,962
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	1,687,074	36,365	2,858,864	1,930,718	1,435	_	6,514,456

Municipality

ANALYSIS OF CAPITAL OPERATION

Ramara Tp

5

			1
			\$
Unfinanced capital outlay (Unexpended capital financing)			
at the beginning of the year		1	-
Source of Financing			
Contributions from Own Funds Revenue Fund		2	799,079
Reserves and Reserve Funds		3	-
	Subtotal	4	799,079
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency Tile Drainage and Shoreline Property Assistance Programs		11	- 25 500
Serial Debentures		12 13	25,500
Sinking Fund Debentures		14	<u> </u>
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
Crants and Loan Forgiveness	Subtotal *	18	25,500
Grants and Loan Forgiveness Ontario		20	-
Canada		21	-
Other Municipalities		22	-
	Subtotal	23	-
Other Financing Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income		ŀ	
From Own Funds		26	-
Other Donations		27 28	-
		30	
		31	-
	Subtotal	32	-
	Total Sources of Financing	33	824,579
Applications Our Expenditures			
Own Expenditures Short Term Interest Costs		34	-
Other		35	799,079
	Subtotal	36	799,079
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities		37	
Unconsolidated Local Boards		38	<u> </u>
Individuals		39	25,500
	Subtotal	40	25,500
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
		42	824,579
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Yea Amount Reported in Line 43 Analysed as Follows:	r	43	-
Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:		ſ	
- Taxation or User Charges Within Term of Council		45	-
 Proceeds From Long Term Liabilities Transfers From Reserves and Reserve Funds 		46 47	-
		48	-
		49	-
		-	
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	•
			-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Пісірапту		
	Ramara Tp	

For the year ended December 31, 1998.

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	65,692
Protection to Persons and Property						
Fire		2	-	-	-	84,728
Police Conservation Authority		3		-	-	
Protective inspection and control		5	-	-	-	4,93
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	89,659
Transportation services						
Roadways		8	-	-	-	333,729
Winter Control		9	-	-	-	-
Transit Parking		10 11	-	-	-	-
Street Lighting		12	-	-	-	8,116
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	341,845
Environmental services						
Sanitary Sewer System		16	-	-	-	25,989
Storm Sewer System		17	•	-	-	- 444 225
Waterworks System Garbage Collection		18 19	-	-	-	111,225
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	137,214
Health Services						
Public Health Services		24	-	-	-	3,260
Public Health Inspection and Control		25 26	-		-	-
Hospitals Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	3,260
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32 33	-	-	-	-
Assistance to Children Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
		-	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	116,970
Libraries Other Cultural		38 39	-		-	38,803 827
Other Cutturat	Subtotal	H	-	-	-	156,600
Planning and Development	Jubiotai	70				130,000
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	4,809
Residential Development		43	•	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
	Subtotal	46 47			-	4 800
Electricity	Suptotal	47	-	-	-	4,809
Gas		48	-	-	-	
Telephone		50	-	-	-	-
	Total	-	-	-	-	799,079

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Ramara Tp

		1	1
			\$
General Government		1	-
Protection to Persons and Property			
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
	Subtotal	7	-
Transportation services Roadways			
Winter Control		8	-
		9	
Transit		10	-
Parking		11	-
Street Lighting		12	-
Air Transportation		13	-
		14	-
	Subtotal '	15	-
nvironmental services Sanitary Sewer System			
		16	
Storm Sewer System		17	-
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal		20	-
Pollution Control		21	-
		22	-
	Subtotal 2	23	-
Health Services Public Health Services			
		24	-
Public Health Inspection and Control		25	
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
		29	-
	Subtotal 3	30	-
ocial and Family Services General Assistance			
		31	-
Assistance to Aged Persons		32	
Assistance to Children		33	-
Day Nurseries		34	-
		35	-
		36	-
ocial Housing	•	90	-
Recreation and Cultural Services Parks and Recreation		_	
		37	-
Libraries		38	-
Other Cultural		39	-
	Subtotal 4	10	-
Planning and Development Planning and Development			
		11	-
Commercial and Industrial		12	-
Residential Development		13	-
Agriculture and Reforestation		14	-
Tile Drainage and Shoreline Assistance		15	-
		16	139,3
		17	-
Electricity		18	139,3
Gas		19	-
Telephone		50	-
	Total !	51	_

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Ramara Tp

8

,			1
			\$
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		11	139,353
: To Canada and agencies		2	-
: To other	Subtotal	3 4	139,353
Plus: All debt assumed by the municipality from others	Subtotal	5	139,333
Less: All debt assumed by others			
:Ontario		6	-
:School boards		7	-
:Other municipalities	Subtotal	9	-
Less: Ontario Clean Water Agency debt retirement funds	Subtotal	1	
- sewer		10	-
- water		11	-
Own sinking funds (actual balances) - general		12	
- enterprises and other		13	
encerprises and order	Subtotal	14	_
	Total	15	139,353
Amount reported in line 15 analyzed as follows:			
Sinking fund debentures		16	-
Instalment (serial) debentures		17	139,353
Long term bank loans Lease purchase agreements		18 19	-
Mortgages		20	
Ontario Clean Water Agency		22	-
Long term reserve fund loans		23	-
.		24	-
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	
			\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans			
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds - initial unfunded		36	_
- actuarial deficiency		37	<u> </u>
Outstanding loans guarantee		38	
Commitments and liabilities financed from revenue, as approved by			
the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	-
		41	-
- leases and other agreements		42	
Other (specify)		42	
		42 43 44	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Ramara Tp

For the year ended December 31, 1998.

							1
6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges					Į	Į	
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund						,	,
- general tax rates					50	_	_
					51	-	-
- special are rates and special charges							
- benefiting landowners					52	25,522	10,843
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	25,522	10,843
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt						•	
1 ' '							
		recoverabl	e from the	recovera	able from	recovera	able from
		recoverabl consolidated			able from e funds		able from ated entities
	-						
	- [consolidated principal	revenue fund interest	reserv principal	e funds interest	unconsolida principal	interest
	-	consolidated principal 1	interest	principal 3	e funds interest 4	unconsolida principal 5	interest 6
1999	60	consolidated principal 1 \$	interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999 2000	60	consolidated principal 1 \$ 23,934	revenue fund interest 2 \$ 11,141	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000	61	consolidated principal 1 \$ 23,934 21,900	2 \$ 11,141 9,226	reserve principal 3 \$ -	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001	61 62	consolidated principal 1 \$ 23,934 21,900 18,898	2 \$ 11,141 9,226 7,475	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002	61 62 63	consolidated principal 1 \$ 23,934 21,900 18,898 16,550	2 \$ 11,141 9,226 7,475 5,964	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003	61 62 63 64	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated principal 1 \$ 23,934 21,900 18,898 16,550	2 \$ 11,141 9,226 7,475 5,964	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251 -	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reserve principal 3 \$ \$	e funds interest 4 \$ - - - - - - - - - - - -	unconsolida principal 5 \$	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$ \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$ \$	ted entities
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated principal 1 \$ 23,934 21,900 18,898 16,550 14,204 43,867	revenue fund interest 2 \$ 11,141 9,226 7,475 5,964 4,626 9,251	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities

Municipality	
	Ramara Tp

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	8	9	10	12	11
LIDDED TIED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER										
Included in general tax rate for upper tier purposes										
General levy	1	3,223,190	-	3,223,190	-	-	-	-	-	-
Special pupose levies Water rate	2	-	-	-	-	-	-	-	-	-
Transit rate	3	-	-	-	-	-	-	-	-	-
Sewer rate	4	-	-	-	-	-	-	-	-	-
Library rate	5	-	-	-	-	-	-	-	-	-
Road rate	6	-	-	-	-	-	-	-	-	-
	7	369,767	-	369,767	-	-	-	-	-	-
	8	-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9	39,465	ı	39,465	-	-	-	-	-	-
Subtotal levied by tax rate general	-	3,632,422	-	3,632,422	3,592,957	-	39,465	-	3,632,422	-
Special purpose levies Water	12		-	_	-	-	-		-	
Transit	13	-	-	-	-	-	-	-	-	-
Sewer 1	14	-	-	-	-	-	-	-	-	-
Library	15		-	-	-	-	-	-		-
1	16	-	-	-	-	-	-	-	-	-
1	17	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	- 18	-	-	-	-	-	-	-	-	-
1.		1,246	-	1,246	1,246	-	-	-	1,246	-
	20 -	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total region or county		3,633,668	-	3,633,668	3,594,203		39,465	-	3,633,668	-

Municipality	_
<u> </u>	ĺ
Ramara Tp	ĺ

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	3,420,841	-	-	3,420,841	3,420,841	-	-	3,420,841	-
	63	-	-	-	-	-	-	-	-	-	-
French Language Public DSB (specify)											
	64	-	12,102	-	-	12,102	12,102	-	-	12,102	-
	65	-	-	-	-	-	-	-	-	-	-
English Language Catholic DSB (specify)											
	93	-	601,312	-	-	601,312	601,312	-	-	601,312	-
	94	-	-	-	-	-	-	-	-	-	-
French Language Catholic DSB (specify)			_					_			
	95	-	17,532	-	-	17,532	17,532	-	-	17,532	-
	96	-	-	-	-	-	-	-	-	ı	-
Total school boards	36	-	4,051,787	-	=	4,051,787	4,051,787	-	-	4,051,787	-

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Ramara Tp

For the year ended December 31, 1998.			
			1
			\$
Balance at the beginning of the year		1	2,099,364
Revenues			,,
Contributions from revenue fund		2	1,131,639
Contributions from capital fund		3	-
Development Charges Act		67	24,029
Lot levies and subdivider contributions		60	77,478
Recreational land (the Planning Act)		61	5,600
Investment income - from own funds		5	-
- other		6	-
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	1,238,746
Expenditures			
Transferred to capital fund		14	-
Transferred to revenue fund		15	327,380
Charges for long term liabilities - principal ar	d interest	16	-
		63	-
		20	-
		21	-
	Total expenditure	22	327,380
Balance at the end of the year for:			==
Reserves Reserve Funds		23	1,635,449
Reserve Funds		24	1,375,281
	Total	25	3,010,730
Analysed as follows: Reserves and discretionary reserve funds:			
Working funds		26	1,238,213
Contingencies		27	44,227
			,
Ontario Clean Water Agency funds for renewa	als, etc		
- sewer		28	-
- water		29	-
Replacement of equipment		30	-
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	353,009
- roads		35	14,834
- sanitary and storm s	ewers	36	407,953
- parks and recreation		64	15,367
- library		65	-
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial developme	ent	41	-
- other and unspecifie	d	42	76,503
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	-
		52	175,825
		53	-
		54	-
Obligatory reserve funds:			<u></u>
Development Charges Act		68	235,012
Lot levies and subdivider contributions		44	126,521
Recreational land (the Planning Act)		46	323,266
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
		55	-
		56	-
		57	-
	Total	58	3,010,730

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
R	amara Tp

For the year ended December 31, 1998.

			1 \$	2 \$
			, 	portion of cash not
ASSETS				in chartered banks
Current assets				
Cash		1	405,722	-
Accounts receivable Canada				
		2	-	
Ontario		3	420,598	
Region or county		4	20,382	
Other municipalities		5	-	
School Boards		6	21,611	portion of taxes
Waterworks		7	50,345	receivable for
Other (including unorganized areas)		8	271,502	business taxes
Taxes receivable				
Current year's levies		9	1,435,865	
Previous year's levies		10	677,685	11,815
Prior year's levies		11	847,031	5,035
Penalties and interest		12	599,149	3,666
Less allowance for uncollectables (negative)		13 -	7,083	7,083
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	317,948	portion of line 20
Capital outlay to be recovered in future years		19	139,353	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	-	-
-	Total	21	5,200,108	
			, , ==	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Ramara Tp	

For the year ended December 31, 1998.

LIABILITIES			portion of loans not
Current Liabilities			from chartered banks
Temporary loans - current purposes	22	900,000	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities			
Canada	26	29,304	
Ontario	27	242,584	
Region or county	28	9,456	
Other municipalities	29	7,983	
School Boards	30	8,890	
Trade accounts payable	31	392,391	
Other	32	-	
Other current liabilities	33	589,759	
Net long term liabilities Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	_	
- special area rates and special charges	35	_	
- benefitting landowners	36	139,353	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	_	
Recoverable from unconsolidated entities	39	-	
Less: Own holdings (negative)	40	_	
Reserves and reserve funds	41	3,010,730	
Accumulated net revenue (deficit)	71	3,010,730	
General revenue	42	- 5,204	
Special charges and special areas (specify)		,	
-	43	4,326	
	44	- 134,335	
	45	25,218	
	46	- 8,907	
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48	-	
Libraries	49	- 10,193	
Cemetaries	50	-	
Recreation, community centres and arenas	51	- 51,571	
	52	50,324	
	53	-	
	54	-	
	55	-	
Region or county	56	-	
School boards	57	-	
Unexpended capital financing / (unfinanced capital outlay)	58	-	
	Total 59	5,200,108	

Ramara Tp STATISTICAL DATA For the year ended December 31, 1998.

1. Number of continuous full time employees as at December 31 Administration 1 Non-line Department Support Staff 2 Fire 3 Police 4 Transit 5 Public Works 6 Health Services 7 Homes for the Aged 0 Other Social Services 9	5 9 -
Administration Non-line Department Support Staff Fire 3 Police 4 Transit Fublic Works Health Services Homes for the Aged	-
Non-line Department Support Staff Fire 3 Police 4 Transit 5 Public Works 6 Health Services 7 Homes for the Aged 8	-
Fire 3 Police 4 Transit 5 Public Works 6 Health Services 7 Homes for the Aged 8	-
Police 4 Transit 5 Public Works 6 Health Services 7 Homes for the Aged 8	
Transit 5 Public Works 6 Health Services 7 Homes for the Aged 8	
Public Works 6 Health Services 7 Homes for the Aged 8	
Public Works 6 Health Services 7 Homes for the Aged 8	-
Health Services 7 Homes for the Aged 8	17
Homes for the Aged 8	
l	
1 Other Social Services	-
1	-
Parks and Recreation 10	-
Libraries 11	1
Planning 12	-
Total 13	32
continuous full	
time employees	
December 31	other
2. Total expenditures during the year on:	2 \$
2. Ford experience of the year on,	
Wages and salaries 981,507	329,341
Employee benefits 15 337,217	39,009
	1
	\$
3. Reductions of tax roll during the year (lower tier municipalities only)	
Cash collections: Current year's tax	10,554,478
Previous years' tax	1,126,235
Penalties and interest	413,141
Subtotal 19	12,093,854
Discounts allowed 20	12,093,634
Tax adjustments under section 421, 441 and 442 of the Municipal Act	
- recoverable from general municipal accounts	40.20
[10,387
- recoverable from upper tier 90	7,811
- recoverable from school boards	21,494
Transfers to tax sale and tax registration accounts 26	-
The Municipal Elderly Residents' Assistance Act - reductions	•
- refunds 28	-
Tax relief to low income seniors and disabled persons under various Acts	
including section 373 of the Municipal Act - deferrals	
92	956
- cancellations 93	-
- other 94	-
2 Rebates to eligible charities under section 442.1 of the Municipal Act. ** ** ** ** ** ** ** ** **	
includes to engine charters when section 112.1 of the maintiput Act	
- recoverable from general municipal accounts 95 -	-
- recoverable from upper tier 96 -	•
	-
- recoverable from school boards 97 -	
- recoverable from school boards 97 - Rebates under section 442.2 of the Municipal Act	
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties 97 - 98	-
- recoverable from school boards 97 - Rebates under section 442.2 of the Municipal Act	-
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties 97 - 98	
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties 99	-
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - Total reductions 97 - 80 - Total reductions	- - 12,134,502
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - Total reductions Amounts added to the tax roll for collection purposes only	- - 12,134,502 40,333
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - Total reductions 97 - 80 - Total reductions	- - 12,134,502
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - Total reductions Amounts added to the tax roll for collection purposes only	- - 12,134,502 40,333
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - Total reductions 29 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 81	12,134,502 40,333
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - Total reductions 29 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only)	12,134,502 40,333 -
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - Total reductions 29 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments	12,134,502 40,333 -
recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - Total reductions 29 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD)	12,134,502 40,333 - 1
- recoverable from school boards 97 Rebates under section 442.2 of the Municipal Act - commercial properties 98 - industrial properties 99 Rought Total reductions 29 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments 31 Due date of first installment (YYYYMMDD) 32 Due date of last installment (YYYYMMDD) 33	12,134,502 40,333 - 1 2 19,980,215 19,980,415
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - Municipal Act Total reductions 29 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Sinal billings: Number of installments Number of installments Sinal billings: Number of installments Sinal billings: Number of installments	12,134,502 40,333 - 1 2 19,980,215 19,980,415
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - Mounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) 33 Final billings: Number of installments Due date of first installment (YYYYMMDD) 35	12,134,502 40,333 - 1 1 2 19,980,215 19,980,415 2 19,980,915
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - Municipal Act Total reductions 29 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Sinal billings: Number of installments Number of installments Sinal billings: Number of installments Sinal billings: Number of installments	12,134,502 40,333 - 1 1 2 19,980,215 19,980,415 2 19,980,915 19,981,015
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - Municipal Act Total reductions Total reductions 29 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD)	12,134,502 40,333 - 1 1 2 19,980,215 19,980,915 2 19,980,915 19,981,015
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - Municipal Act - commercial properties - industrial properties - Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - Rebates under section 449 for substance in the Municipal Act - Total reductions - Total reductions - Total reductions - 29 Amounts added to the tax roll for collection purposes only - Business taxes written off under subsection 441(1) of the Municipal Act - 81 4. Tax due dates for 1998 (lower tier municipalities only) - Interim billings: Number of installments - Due date of first installment (YYYYMMDD) - 32 - Due date of last installment (YYYYMMDD) - 33 - Final billings: Number of installments - Due date of first installment (YYYYMMDD) - 35	12,134,502 40,333 - 1 1 2 19,980,215 19,980,415 2 19,980,915 19,981,015
recoverable from school boards Rebates under section 442.2 of the Municipal Act commercial properties findustrial properties findustrial properties for a commercial prop	12,134,502 40,333 - 1 1 2 19,980,215 19,980,915 2 19,980,915 19,981,015
recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - mounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Subue date of last installment (YYYYMMDD) Supue date of last installment (YYYYMMDD) Supue date of last installment (YYYYMMDD) Supue date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term	12,134,502 40,333 - 1 1 2 19,980,215 19,980,915 2 19,980,915 19,981,015
recoverable from school boards Rebates under section 442.2 of the Municipal Act commercial properties findustrial	12,134,502 40,333 - 1 1 2 19,980,215 19,980,415 2 19,980,915 19,981,015 \$
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - industrial properties - industrial properties - Rebates and a section 442.2 of the Municipal Act - commercial properties - Rebates and a section 442.2 of the Municipal Act - Commercial properties - Rebates and a section 442.2 of the Municipal Act - Rebates	12,134,502 40,333 - 1 1 2 19,980,215 19,980,415 2 19,980,915 19,981,015 \$
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties 98 - industrial properties 99 - Total reductions 29 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments 90 Due date of first installment (YYYYMMDD) 32 Due date of first installment (YYYYMMDD) 33 Final billings: Number of installments 90 Due date of first installment (YYYYMMDD) 33 Due date of first installment (YYYYMMDD) 35 Due date of first installment (YYYYMMDD) 35 Due date of first installment (YYYYMMDD) 36 Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 long term financing requirements approved by submitted but not the O.M.B. yet approved by the O.M.B. yet approved by 100 for the O.M.B. yet approved	12,134,502 40,333 - 1 1 2 19,980,215 19,980,915 19,981,015 \$ - ments forecast not yet submitted to the
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties 98 - industrial properties 999 - Total reductions 299 Amounts added to the tax roll for collection purposes only 80 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments 90 Due date of first installment (YYYYMMDD) 32 Due date of last installment (YYYYMMDD) 33 Final billings: Number of installments 94 Due date of first installment (YYYYMMDD) 34 Due date of last installment (YYYYMMDD) 35 Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements approved by submitted but not	12,134,502 40,333 - 1 1 2 19,980,215 19,980,415 2 19,980,915 19,981,015 \$
- recoverable from school boards Rebates under section 44.2.2 of the Municipal Act - commercial properties - industrial properties - Total reductions - 29 Amounts added to the tax roll for collection purposes only - 30 Business taxes written off under subsection 441(1) of the Municipal Act - 1 Tax due dates for 1998 (lower tier municipalities only) - Interim billings: Number of installments - Due date of first installment (YYYYMMDD) - Due date of last installment (YYYYMMDD) - Due date of last installment (YYYYMMDD) - Supplementary taxes levied with 1999 due date - 37 5. Projected capital expenditures and long term - financing requirements as at December 31 - Iong term financing requirements - seperatures are submitted but not yet approved by - submitted but not yet approved by - submitted but not yet approved by - seperatures or o' Concil O.M.B. o' Council	12,134,502 40,333 - 1 1 2 19,980,215 19,980,415 2 19,980,915 19,981,015 \$ - ments forecast not yet submitted to the O.M.B or Council
Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - Total reductions - Tot	12,134,502 40,333 - 1 1 2 19,980,215 19,980,415 2 19,980,915 19,981,015 \$ ments forecast not yet submitted to the O.M.B or Council
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - industrial properties - Total reductions Total reductions 29 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 long term financing requirements approved by submitted but not approved by the O.M.B. or Concil 1 2 3 3	12,134,502 40,333 - 1 1 2 19,980,215 19,980,415 2 19,980,915 19,981,015 \$ - ments forecast not yet submitted to the O.M.B or Council
Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - Total reductions - Tot	12,134,502 40,333 - 1 1 2 19,980,215 19,980,415 2 19,980,915 19,981,015 \$ - ments forecast not yet submitted to the O.M.B or Council 4 \$
recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - Total reductions Total reductions Total reductions 29 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Jue date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Supplementary taxes levied with 1999 due date Supplementary taxes levied with 1990 due date Supplementary taxes levied wi	12,134,502 40,333 - 1 1 2 19,980,215 19,980,915 19,981,015 \$ - ments forecast not yet submitted to the O.M.B or Council 4 \$
recoverable from school boards Rebates under section 442,2 of the Municipal Act - commercial properties - industrial properties - industrial properties - moderate and the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 58	12,134,502 40,333 - 1 1 2 19,980,215 19,980,915 19,980,915 \$ 19,981,015 \$ - ments forecast not yet submitted to the O.M.B or Council 4 \$
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - more states and the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place In 1999 Sab	12,134,502 40,333 - 1 1 2 19,980,215 19,980,915 19,981,015 \$ - ments forecast not yet submitted to the O.M.B or Council 4 \$
- recoverable from school boards 97	12,134,502 40,333 - 1 1 2 19,980,215 19,980,415 2 19,980,915 19,981,015 \$

Municipality

Ramara Tp

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STA	TIC.	TICI	۱ı.	D^{λ}	T A

, , , ,						
					balance of fund	loans outstanding
					\$	\$
6. Ontario Home Renewal Plan trust fund at year end				82	-	-
7. Analysis of direct water and sewer billings as at December 31						
		number residenti		1998 billings residential	all other	computer use
		units		units	properties	only
Water		1		2 \$	3 \$	4
In this municipality	39		22	3,248	9,273	
In other municipalities (specify municipality)	40					
	40		-	-	-	-
	42		-	-	-	-
	43		-	-	-	-
	64		-	-	-	-
		number residenti		1998 billings residential	all other	computer use
		units		units	properties	only
Sewer		1		2 \$	3 \$	4
In this municipality	44		12	1,888	10,407	
In other municipalities (specify municipality)	45		_			_
	46		-		-	-
	47		-	-	-	-
	48		-	-	-	-
	65		-	-	-	-
					water	sewer
North and another trade to the control of the contr					1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing				66	1,475	1,224
					,	,
8. Selected investments of own sinking funds as at December 31				other		
		own		municipalities,		
		municipal 1	lity	school boards	Province 3	Federal 4
		\$		\$	\$	\$
Own sinking funds	83		-	-	-	-
Borrowing from own reserve funds						1
2. Bottowing from own reserve funds						\$
Loans or advances due to reserve funds as at December 31					84	969,559
10. Joint boards consolidated by this municipality						
					this municipality's	
		total boa	ırd	contribution from this	share of total municipal	for computer
	,	expenditu	ure	municipality	contributions	use only
		1		2 \$	3 %	4
name of joint boards						
	53		-	-	-	-
	54		-	-	-	-
	55 56		-	-	-	-
-	57		-	-	-	-
	·		•		-	
11. Applications to the Ontario Municipal Board or to Council						
		tile draina shoreline as				
		ance, down revitalizat	town	other	other	
		electrici	ty	submitted	submitted	4-4-1
	ĺ	gas, teleph	ione 	to O.M.B.	to Council	total 3
		\$		\$	\$	\$
Approved but not financed as at December 31, 1997	67		66,600	-	-	66,600
Approved in 1998	68		-	-	-	-
Financed in 1998 No long term financing necessary	69 70		25,500	-	-	25,500
Approved but not financed as at December 31, 1998	71		41,100	-	-	41,100
Applications submitted but not approved as at Decemeber 31, 1998	72		-	-	-	-
42 Favorat of table annual first to see all the see						
12. Forecast of total revenue fund expenditures	1999	2000		2001	2002	2003
	1	2	1	3	4	5
	\$	\$		\$	\$	\$
	73 -	<u> </u>	-	-	-	-
13. Municipal procurement this year						
					1	2 \$
Total construction contracts awarded						
				95	il -	-
Construction contracts awarded at \$100,000 or greater				85 86		-
Construction contracts awarded at \$100,000 or greater			_			

ANALYSIS OF USER FEES

Ramara Tp

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
		1					
		2				21,153	0
		3				24,985	0
		4				100,176	0
		5				104,059	0
		6				76,792	0
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21		•		327,165	
All other user fees		22				118,882	
	Total	23				446,047	
							•

Municipality

Ramara Tp

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PROPERTY TAX REFORM TOOLS

1. Phase-in programs under section 372 of the Mu	nicipal Act		residential	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial
No. of years of the program	(#)	1	1 .	2	3	4	5 -	6	7
Cross class funding (1=Yes; 0=No)	(")	2	-	- 1	•	-	-	-	•
Properties increasing:		ŀ							
No. of properties affected within class	(#)	3 4	-	-	-	-	-	-	-
Total adjustments for the year Minimum threshold amount:	(\$)	4	-	-	-	-	-	-	<u> </u>
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate Properties decreasing:	(%)	7	-	-	-	-	-	-	-
No. of properties affected within class	(#)	8	-	-	-	-	-	-	
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value Phase-in rate	(%) (%)	11 12	-	-	-	-	-	-	-
	(%)	12							
			large industrial	farmland	managed forest	pipeline	new multi- residential		
No. of worse of the arrange	(4)	[1	2	3	4	5	1	
No. of years of the program Cross class funding (1=Yes; 0=No)	(#)	13 14	-	-	-	-	-		
Properties increasing:		'~							
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year Minimum threshold amount:	(\$)	16	-	-	-	-	-		
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing: No. of properties affected within class	(#)	20	_	_	-	_	_		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount:									
- dollar value	(\$)	22	-	-	-	-	-		
- per cent value Phase-in rate	(%) (%)	23 24	-	-	-	-	-	-	
	(%)	- · L		ļ				I	
2. Rebate programs under section 442.2 of the Mu	inicipal Act	_	commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class No. of properties affected within class	(#) (#)	26 27	-	-	-	-	-	-	
Total adjustments for the year	(# <i>)</i> (\$)	28	-	-	-	-	-	-	
Minimum threshold amount:	(+)								
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value Assessment value to qualify:	(%)	30	-	-	-	-	-	-	
- minimum	(\$)	31	-	-	-	-	-	-	
- maximum	(\$)	32	-	-	-	-	-	-	
3. 2.5% Capping programs under section 447.1 of	the Municipa	al Act	multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	33	-	-	-	-	-	-	-
Properties increasing:	, a - 10 min								
No. of properties affected within class Total adjustments for the year	(#)	34	-	-	-	-	-	-	-
Properties decreasing:	(\$)	35	-	-	-	-	-	-	-
No. of properties affected within class	(#)	36	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	37	-	-	-	-	-	-	-
4. 10/5/5 Capping program and Maximum Taxes p	rogram unde	r sec		lunicipal Act					
1			multi- residential	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
			1	4				22	-
Total no. of properties in class	(#)	38	1 -	-	-	-	-		
Budgetary levy change	(#) (%)	38 39			-	-	-	4	-
Budgetary levy change Properties increasing:	(%)	39	-	4	-	-	-	4	
	(%) (#)	-	-	-					
Budgetary levy change Properties increasing: No. of properties affected within class	(%)	39 40		- 4 85	-	-	-	2	-
Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing:	(%) (#) (\$) (\$)	39 40 41 42	- - - -	- 4 85 6,324 127,921	- - -	-	-	2 21,273 54,573	-
Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class	(%) (#) (\$)	39 40 41	- - -	- 4 85 6,324	-	-	-	2 21,273	
Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing:	(%) (#) (\$) (\$)	39 40 41 42	- - - -	- 4 85 6,324 127,921	- - -	-	-	2 21,273 54,573	-
Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(%) (#) (\$) (\$) (#)	39 40 41 42 43	- - - -	- 4 85 6,324 127,921 53			-	2 21,273 54,573	-