**MUNICIPAL CODE: 47024** 

MUNICIPALITY OF: Radcliffe Tp

Municipality

# ANALYSIS OF REVENUE FUND REVENUES

Radcliffe Tp

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requisitions from schedule 2UT		1	1,339,406	430,484	560,430	348,492
Direct water billings on ratepayers own municipality		2	_	-		_
other municipalities		3	-	-	_	-
Sewer surcharge on direct water billings own municipality		4		-		-
other municipalities	Subtotal	5	1,339,406	- 430,484	560,430	348,492
PAYMENTS IN LIEU OF TAXATION	Subtotal	_ا	1,339,400	430,464	300,430	340,472
Canada		7	_	<u>-</u> T	-	-
Canada Enterprises		8				
Ontario The Municipal Tax Assistance Act		9	584	170		414
The Municipal Act, section 157		10	-	- 170	-	-
Other		11	-	<u>-</u>	-	
Ontario Enterprises Ontario Housing Corporation		12	_	<u>-</u>		_
Ontario Hydro		13	648	136	-	512
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises	Cultural	17	4 222	-	-	- 027
ONTARIO NON-SPECIFIC GRANTS	Subtotal	18	1,232	306	-	926
Community Reinvestment Fund		62	126,000			126,000
Special Transition Assistance		63	15,000		-	15,000
Special Circumstances Fund		64	65,843		-	65,843
Municipal Restructuring Fund		65	-		-	-
		61			-	-
	Subtotal	69	206,843			206,843
REVENUES FOR SPECIFIC FUNCTIONS		<b></b> -	22.725			22.725
Ontario specific grants		29 30	23,725		-	23,725
Canada specific grants Other municipalities - grants and fees		31	8,181		-	893 8,181
Fees and service charges		32	32,996		-	32,996
rees and service charges	Subtotal	33	65,795		-	65,795
OTHER REVENUES		•••	33,775			33,775
Trailer revenue and licences		34	- 1			-
Licences and permits		35	12,410	-	-	12,410
Rents, concessions and franchises		36				-
Fines		37	-			-
Penalties and interest on taxes		38	24,627			24,627
Investment income - from own funds		39				-
- other		40	3,349			3,349
Donations		70				-
Sales of publications, equipment, etc		42	-			-
Contributions from capital fund		43	<u>.</u>		-	-
Contributions from reserves and reserve funds		44	3,700			3,700
Contributions from non-consolidated entities		45				-
<del></del>		46				-
		47 48				<u> </u>
	Subtotal	50	44,086	-	-	44,086
	REVENUE	51	1,657,362	430,790	560,430	666,142

### **ANALYSIS OF TAXATION - OWN PURPOSES**

Radcliffe Tp

Municipality

2LT - OP

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
1	General	СТ	Commercial - Full Occupied	0	2,507,390	0.576777	14,462
1	General	CU	Commercial - Excess Land	0	503,530	0.403744	2,033
1	General	FT	Farmland - Full Occupied	0	351,100	0.079459	279
1	General	IT	Industrial - Full Occupied	0	583,185	1.156701	6,746
1	General		Industrial - Excess Land	0	60,765	0.751855	457
1	General		Multi-Residential - Full Occupied	0	466,000	0.617746	2,879
1	General		Residential/Farm - Full Occupied	0	100,557,850	0.317836	319,609
1	General	TT	Managed Forest - Full Occupied	0	241,200	0.079459	192
		+					
		+					
		<del>-  </del>					
		<del>     </del>					
		<u> </u>					
		i					
		+					
		+					
		+					
		+					
		<del>     </del>					
		+					
				<u></u>			

# ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Radcliffe Tp

2LT - OP

348,492

For the year ended December 31, 1998.

3100

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
		<del> </del>					
		<u> </u>					
		<u> </u>					
		1					
3300			Total supplementary taxes				1,835
4000			Subtotal levied by tax rate				348,492
			•				•
2200	Local Improvements						
	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
	Waste management collection charges						
	Business improvement area						
	Railway rights-of-way						
	Utility transmission and utility corridors						
3000							
3600							

Subtotal special charges on tax bill

Total own purpose taxation

# ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Radcliffe Tp

2LT - SB

Distribution by Purpose

				Distribution by Purpose							
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB				
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7				
Residential and Farm - general		0.460000	462,567	242,973	520	217,991	1,083				
- farmland pending development -		0.460000	-	-	-	-	-				
- farmland pending development -		0.460000	-	-	-	-	-				
Multi-residential -general		0.460000	2,143	1,116	-	1,027	-				
- farmland pending development -		-	-	-	-	-	-				
- farmland pending development -		-	-	-	-	-	-				
Farmland		0.115000	404	34	-	369	1				
Managed Forest		0.115000	277	18	-	259	-				
		-	-	-	-	-	-				
Subtotal Residential /MR/ F/MF		-	465,391	244,141	520	219,646	1,084				
		_									
Subtotal Commercial			63,313	43,542	-	17,407	2,364				
		_									
Subtotal Industrial			26,360	18,128	-	7,248	984				
		, , , , , , , , , , , , , , , , , , ,		1		T					
Pipeline		-	-	-	-	-	-				
Other		-	-		-	-	-				
Supplementary Taxes			5,366	3,779	-	1,420	167				
Subtotal levied by tax rate			560,430	309,590	520	245,721	4,599				
Daily and wighter of year											
Railway rights-of-way		-	-		-	-	-				
Utility transmission / distribution corridor		_	-	-	-	-	-				
Subtotal special charges on tax bills			-	-	-		-				
Subtotal special charges on tax bills			-	- 1	-	-	-				
Total school board purposes			560,430	309,590	520	245,721	4,599				
		<u> </u>									

### **ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES**

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

						SUPPORTING MI	UNICIPALITIES						ON RATEPAYE	
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										<del> </del>			
	9						<del> </del>				<del> </del>			
	10													
	11	-												
	12													
	13													
	14													
	15													
	16													
	17													
	18													
	19													
	20													
	21													
	22													
	23													
	24													
	25													
	26									<u> </u>				
	27													
	28													
	29													
	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

**2UT** 5

For the year ended December 31, 1998.

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

# ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

ipality		
	Radcliffe Tp	

For the year ended December 31, 1998.

		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1 \$	2 \$	3 \$	4 \$
General Government		1 -	-	-	3,927
Protection to Persons and Property					
Fire		2 -	-	-	-
Police Conservation Authority		3 -	-	-	<u> </u>
Protective inspection and control		5 -	<u> </u>	-	-
Emergency measures		6 7,975		_	
Emergency measures	Subtotal	7 7,975	-	-	_
		·			
Transportation services Roadways		8 -	_	8,181	8,70
Winter Control		9 -		-	-
Transit		10 -	-	-	
Parking		11 -	-	-	_
Street Lighting		12 -	-	-	
Air Transportation		13 -	-	-	
		14 -	-	-	-
	Subtotal	15 -	-	8,181	8,70
Environmental services					
Sanitary Sewer System		16 -	-	-	-
Storm Sewer System		17 -	-	-	-
Waterworks System		18 -	-	-	-
Garbage Collection		19 -	-	-	-
Garbage Disposal		20 -	-	-	2,94
Pollution Control		21 -	-	-	-
	C hours	22 -	-	-	- 2.04
Health Services	Subtotal	-	-	-	2,94
Public Health Services		24 11,424	_	_	
Public Health Inspection and Control		25 -	-	-	_
Hospitals		26 -	-	-	
Ambulance Services		27 -	-	-	
Cemeteries		28 -	-	-	-
		29 -	-	-	-
	Subtotal	30 11,424	-	-	
Social and Family Services					
General Assistance		31 -	-	-	-
Assistance to Aged Persons		32 -	-	-	-
Assistance to Children		33 -	-	-	-
Day Nurseries		34 - 35 -	-	-	-
	Subtotal	36 -		-	•
	Subtotat	-		-	
Social Housing		90 -	-	-	_
•					
Recreation and Cultural Services					
Parks and Recreation		-	893	-	14,32
Libraries		4,326	-	-	-
Other Cultural		39 -	-	-	-
Planning and Davelonment	Subtotal	40 4,326	893	-	14,32
Planning and Development Planning and Development		41 -	_	_	3,09
Commercial and Industrial		42 -	_	-	
Residential Development		43 -	-	-	
Agriculture and Reforestation		44 -		-	-
Tile Drainage and Shoreline Assistance		45 -	-	-	-
		46 -	-	-	-
	Subtotal	47 -	-	-	3,09
Electricity		48 -	-	-	-
Gas		49 -	-	-	-
Telephone		50 -	-	-	-
	Total	51 23,725	893	8,181	32,99

Municipality

# ANALYSIS OF REVENUE FUND EXPENDITURES

Radcliffe Tp		

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	91,961	- 1	44,380	44,546	-	-	180,887
Protection to Persons and Property								
Fire	2	8,000	-	16,696	17,336	-	-	42,032
Police Conservation Authority	3	-	-	107,806	-	-	-	107,806
Protective inspection and control	5	6,481	-	7,023	-	-	-	13,504
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	14,481	-	131,525	17,336	-	-	163,342
Transportation services								
Roadways	8	86,645	-	162,065	-	-	-	248,710
Winter Control	9	-	-	-	-	-	-	-
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	5,527	-	-	-	5,527
Air Transportation	13 14	-	-	-	-	-	-	-
·	14 Subtotal 15	86,645	-	167,592	-	-	-	254,237
Environmental services	Subtotal 15	00,043		107,372	_	_		254,257
Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-		-	-	-	-
Garbage Disposal	20	15,373	-	23,693	3,937	-	-	43,003
Pollution Control	21 22	-	-	-	-	-	<u> </u>	-
	Subtotal 23	15,373	-	23,693	3,937	-	-	43,003
Health Services		10,010			2,121			10,000
Public Health Services	24	-	-	-	-	14,280	-	14,280
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28 29	-	-	-	-	-		-
	Subtotal 30	-	-	-	-	14,280	<u> </u>	14,280
Social and Family Services						1 1,200		1 3,255
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35 Subtotal 36	-	-	-	-	-	-	-
	Subtotut 50							
Social Housing	90	-	-	-	-	-		-
Recreation and Cultural Services Parks and Recreation	3-	0.543		45 (3)	4 7/5			37.000
Libraries	37 38	9,513	-	15,631	1,765	9,000	-	26,909 9,000
Other Cultural	39	-	-	-	-	-	-	- 9,000
· · · · · · · · · · · · · · · · · · ·	Subtotal 40	9,513	-	15,631	1,765	9,000	-	35,909
Planning and Development		,		,	, ,	, ,		,
Planning and Development	41	-	-	2,351	-	-	-	2,351
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development Agriculture and Reforestation	43 44	-	-	-	-	-	-	-
Agriculture and Reforestation  Tile Drainage and Shoreline Assistance	44 45	-	-	-	-	-	-	-
	46	-	-	-	-	-	-	-
	Subtotal 47	-	-	2,351	-	-	-	2,351
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	217,973	-	385,172	67,584	23,280	-	694,009

Municipality

### **ANALYSIS OF CAPITAL OPERATION**

Radcliffe Tp

9

To the year ended becember 51, 1770.		
		1
		, \$
	_	
Unfinanced capital outlay (Unexpended capital financing)		
at the beginning of the year	1	300
Source of Financing		
Contributions from Own Funds		
Revenue Fund	2	23,399
Reserves and Reserve Funds Subtotal	3	374
Subtotal	4	23,773
Long Term Liabilities Incurred		
Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	-
Commercial Area Improvement Program	9	-
	10	-
	11	-
	12 13	<u> </u>
	14	-
	15	-
Long Term Reserve Fund Loans	16	-
	17	-
	18	-
Grants and Loan Forgiveness		
	20	-
	21 22	-
	23	<u> </u>
Other Financing		
Prepaid Special Charges	24	-
	25	-
Investment Income From Own Funds	2	
	26 27	
	28	-
	30	-
	31	-
Subtotal	32	-
Total Sources of Financing	33	23,773
Applications		
Own Expenditures Short Term Interest Costs	34	_
	35	23,473
	36	23,473
Transfer of Proceeds From Long Term Liabilities to:	f	
	37	-
	38	-
	39	-
	40 41	-
	41	23,473
	43	-
Amount Reported in Line 43 Analysed as Follows:	f	
	44	-
To be Recovered From: - Taxation or User Charges Within Term of Council	45	_
	45 46	<u> </u>
	47 47	-
	48	-
Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	-
	_	
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-
	止	-

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

пісірані		
	Radcliffe Tp	

For the year ended December 31, 1998.

				]		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	4,298
Protection to Persons and Property						
Fire		2	•	-	-	17,336
Police Conservation Authority		3 4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	17,336
Transportation services		-				
Roadways		8	-	-	-	-
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	•	-	-	-
Air Transportation		12 13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	-
Environmental services						
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21		-	-	-
	Subtotal	H	-	-	-	-
Health Services	Subtotal	-		-		
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Social and Family Comises	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	_	_	_	_
Assistance to Aged Persons		32	-	-	-	_
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	•	-	-
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation						
		37	-	-	-	1,839
Libraries Other Cultural		38 39	-	-	-	-
Other Cutturat	Subtotal	40		-		1,839
Planning and Development	Jubiotai	-				1,032
Planning and Development		41	-	-	-	-
Commercial and Industrial  Residential Development		42 43	•	-	-	
Residential Development  Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	-	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	-	-	-	23,473

Municipality

# ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Radcliffe Tp

For the year ended December 31, 1998.

Tor the year ended becember 51, 1776.			
			1 \$
General Government		1	-
Protection to Persons and Property			
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures	Subtotal	6	-
Transportation services	Subtotal	<b>'</b>	
Roadways		8	-
Winter Control		9	-
Transit		10	-
Parking		11	-
Street Lighting		12	-
Air Transportation		13	-
		14	-
Environmental services	Subtotal	15	-
Sanitary Sewer System		16	_
Storm Sewer System		17	-
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal	:	20	-
Pollution Control	;	21	-
	:	22	-
	Subtotal :	23	-
Health Services Public Health Services			
		24	-
Public Health Inspection and Control		25	-
Hospitals Ambulance Services		26 27	-
Cemeteries		28	<u> </u>
		29	
		30	-
Social and Family Services			
General Assistance	:	31	-
Assistance to Aged Persons		32	-
Assistance to Children	;	33	-
Day Nurseries		34	-
		35	-
		36	-
Social Housing	·	90	-
Recreation and Cultural Services Parks and Recreation		37	_
Libraries		38	-
Other Cultural		39	-
	Subtotal -	40	-
Planning and Development			
Planning and Development	•	41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
		46 47	-
Electricity		47 48	-
Gas		46 49	<u>.</u>
Telephone		7/ 50	
		51	-
		Ц	

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Radcliffe Tp

**8** 

		1 \$
		_
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and		
consolidated entities		
:To Ontario and agencies		1 -
: To Canada and agencies		2 -
: To other	6.1	-
Plus: All debt assumed by the municipality from others	Subtotal	5 -
Less: All debt assumed by others		-
:Ontario		6 -
:School boards		7 -
:Other municipalities		8 -
	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds - sewer		
	1	
- water Own sinking funds (actual balances)	1	' <u> </u>
- general	1	2 -
- enterprises and other	1	3 -
	Subtotal 1	4 -
	Total 1	5 -
Amount reported in line 15 analyzed as follows:		
Sinking fund debentures	1	
Instalment (serial) debentures	1	
Long term bank loans	1	-
Lease purchase agreements	1	
Mortgages Optobio Cloop Water Agency	2	
Ontario Clean Water Agency  Long term reserve fund loans	2	
	2	
		L
2. Total debt payable in foreign currencies (net of sinking fund holdings)		\$
U.S. dollars - Canadian dollar equivalent included in line 15 above	2	5 -
- par value of this amount in U.S. dollars	2	6 -
Other - Canadian dollar equivalent included in line 15 above	2	7 -
- par value of this amount in	2	8 -
		\$
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds	2	
Ontario Clean Water Agency - sewer	3	
- water	3	1 -
		\$
4. Actuarial balance of own sinking funds at year end	3	2 -
E landam and the sale and entire and entire and entire and		\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits	3	3 -
Total liability under OMERS plans	-	
- initial unfunded	3	-
- actuarial deficiency	3	5 -
Total liability for own pension funds		
- initial unfunded	3	
- actuarial deficiency	3	-
Outstanding loans guarantee	3	8 -
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be		
- hospital support	3	9 -
- university support	4	0 -
- leases and other agreements	4	1 -
Other (specify)	4	2 -
<del>-</del>	4	-
<del></del>	4	
	Total 4	5 -

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Radcliffe Tp

**8** 

6. Ontario Clean Water Agency Provincial Projects							
						total	
					accumulated	outstanding	debt
					surplus (deficit)	capital obligation	charges
				1		2	3
					1		
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50	-	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	-	_
				Total	78	-	-
Line 78 includes:					i		
Financing of one-time real estate purchase					90	-	_
					91	-	
Other lump sum (balloon) repayments of long term debt					71	-	-
8. Future principal and interest payments on EXISTING net debt							
		rocovorabl	o from the	rocovora	blo from	rocovora	blo from
			le from the revenue fund	recovera		recovera unconsolida	
	_	consolidated	revenue fund	reserve	e funds	unconsolida	ited entities
	- F	consolidated principal	revenue fund interest	reserve principal	e funds interest	unconsolida principal	interest
	- [	consolidated principal	revenue fund interest 2	reserve principal 3	interest	unconsolida principal 5	interest
1000	60	consolidated principal  1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest  6  \$
1999	60	consolidated principal  1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest  6  \$
2000	61	consolidated principal  1 \$	revenue fund interest  2 \$	reserve principal 3 \$	e funds interest  4  \$	unconsolida principal 5 \$ -	interest  6  \$
2000 2001	61 62	consolidated principal  1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest  6  \$
2000 2001 2002	61 62 63	consolidated principal  1 \$	revenue fund interest  2 \$	reserve principal 3 \$ -	e funds interest  4  \$	unconsolida principal 5 \$ -	interest  6  \$
2000 2001 2002 2003	61 62 63 64	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ - - -	e funds interest 4 \$	unconsolida principal  5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal  5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal  5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal  1 \$	revenue fund interest  2  \$	reserve	e funds  interest  4  \$  -  -  -  -  -  -  -  -  -  -  -  -	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal  1 \$	revenue fund interest  2  \$	reserve	e funds  interest  4  \$	unconsolida principal 5 \$	interest  6  \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal  5 \$	interest  6  \$  -  -  -  -  -  -  -  -  -  -  -  -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal  5 \$	interest  6  \$  -  -  -  -  -  -  -  -  -  -  -  -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal  5 \$	interest  6  \$  -  -  -  -  -  -  -  -  -  -  -  -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal 5 \$	interest  6  \$  -  -  -  -  -  -  -  -  -  -  -  -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2001	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2001	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal  5 \$	interest  interest  6  \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal  5 \$	ted entities
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required  11. Long term debt refinanced:	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal  5 \$	ted entities
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal  5 \$	ted entities

Municipality		
	Radcliffe Tp	

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### CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
UDDED TIED		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		428,218	2,266	430,484	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3		-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		306	-	306	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	428,524	2,266	430,790	430,484	-	306	-	430,790	-
Special purpose levies Water	12				_	_		_			
Transit	13		-	-	-	-	-	-	-	-	_
Sewer	14		-	-	-	-	-		-	-	-
Library	15	_	-	-	-	-	-	-	-	-	-
<del></del>	16	_	-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-		-	-	-	-	-	-	-
Speical charges	19	- 1	-		-	- 1	-	- 1	-		_
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	428,524	2,266	430,790	430,484	-	306	-	430,790	-

Municipality	
	Radcliffe Tp

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### **CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES**

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	305,811	3,779	-	309,590	309,590	-	-	309,590	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	520	-	-	520	520	-	-	520	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	244,301	1,420	-	245,721	245,721	-	-	245,721	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	4,432	167	-	4,599	4,599	-	-	4,599	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	555,064	5,366	-	560,430	560,430	=	-	560,430	

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Radcliffe Tp

For the year ended December 31, 1998.

Ś Balance at the beginning of the year 129,228 Revenues Contributions from revenue fund 44,185 Contributions from capital fund Development Charges Act 67 Lot levies and subdivider contributions 60 Recreational land (the Planning Act) Investment income - from own funds - other 155 10 11 12 Total revenue 13 44,340 Expenditures Transferred to capital fund 374 14 3,700 15 Transferred to revenue fund Charges for long term liabilities - principal and interest 16 63 20 21 Total expenditure 4,074 22 Balance at the end of the year for: Reserves 23 168,950 Reserve Funds 24 544 Total 25 169,494 Analysed as follows: Reserves and discretionary reserve funds: Working funds 26 134,391 Contingencies 27 Ontario Clean Water Agency funds for renewals, etc 28 29 - water Replacement of equipment 30 9,322 Sick leave 31 Insurance 32 Workers' compensation 33 Capital expenditure - general administration 34 - roads 35 - sanitary and storm sewers 36 - parks and recreation - library 65 - other cultural 66 38 - water 39 - transit - housing 40 - industrial development 41 - other and unspecified 42 25,237 Waterworks current purposes 49 Transit current purposes 50 Library current purposes 51 52 53 Obligatory reserve funds: Development Charges Act 68 Lot levies and subdivider contributions 44 Recreational land (the Planning Act) 46 544 Parking revenues 45 47 Debenture repayment Exchange rate stabilization 48 55 57 Total 58 169,494

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
1	Radcliffe Tp

For the year ended December 31, 1998.

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets			-	in chartered banks
Cash		1	33,226	-
Accounts receivable			•	
Canada		2	7,284	
Ontario		3	-	
Region or county		4	15,337	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	4,008	business taxes
Taxes receivable				
Current year's levies		9	109,828	
Previous year's levies		10	43,583	-
Prior year's levies		11	39,750	-
Penalties and interest		12	11,200	-
Less allowance for uncollectables (negative)		13 -	3,000	
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
apital outlay to be recovered in future years		19	-	for tax sale / tax
eferred taxes receivable		60	-	registration
Other long term assets		20	-	-
	Total	21	261,216	

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

lunicipality		
	Radcliffe Tp	

For the year ended December 31, 1998.

				portion of large :
LIABILITIES				portion of loans not from chartered banks
Current Liabilities				
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities		-		
Canada		26	-	
Ontario		27	25,242	
Region or county		28	-	
Other municipalities		29	45	
School Boards		30	5,067	
Trade accounts payable		31	1,154	
Other				
		32	41,103	
Other current liabilities		33	-	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund - general tax rates		2.4	_	
		34		
- special area rates and special charges		35	-	
- benefitting landowners		36	=	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	=	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40		
Reserves and reserve funds		41	169,494	
Accumulated net revenue (deficit)				
General revenue		42	- 14,088	
Special charges and special areas (specify)				
<del></del>		43	-	
		44	-	
		45	-	
<del></del>		46	-	
Consolidated local boards (specify)		F		
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	33,199	
		52	-	
		53		
<del></del>		F		
<del></del>		54	-	
<del></del>		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	261,216	

Municipality

Radcliffe Tp

STATISTICAL DATA

For the year ended December 31, 1998.

Number of continuous full time employees as at December 31     Administration     Non-line Department Support Staff     Fire     Police		1
Non-line Department Support Staff Fire	·	
Fire	1	2
Fire	2	-
Police	3	-
	4	-
Transit	5	-
Public Works	6	2
Health Services	7	-
Homes for the Aged	8	-
Other Social Services	9	-
Parks and Recreation	10	-
Libraries	11	-
Planning	12	-
	Total 13	4
	continuous full	4
	time employees	
	December 31	other
	1 \$	2
2. Total expenditures during the year on:		\$
Wages and salaries	14 84,745	77,131
Employee benefits	15 7,216	9,514
		1
		\$
3. Reductions of tax roll during the year (lower tier municipalities only)		
Cash collections: Current year's tax	16	1,198,716
Previous years' tax	17	100,857
Penalties and interest	18	39,751
	Subtotal 19	1,339,324
Discounts allowed	20	-
Tax adjustments under section 421, 441 and 442 of the Municipal Act		
- recoverable from general municipal accounts	25	-
- recoverable from upper tier	90	497
- recoverable from school boards	91	14,263
Transfers to tax sale and tax registration accounts	26	-
The Municipal Elderly Residents' Assistance Act - reductions	27	-
- refunds	28	-
Tax relief to low income seniors and disabled persons under various Acts		
including section 373 of the Municipal Act		
- deferrals	92	-
- cancellations	93	-
- other	94	-
Valet	2	
Rebates to eligible charities under section 442.1 of the Municipal Act	%	
- recoverable from general municipal accounts	95 -	-
- recoverable from upper tier	96 -	
		-
- recoverable from school boards	97 -	-
	97	
- recoverable from school boards	97	
- recoverable from school boards Rebates under section 442.2 of the Municipal Act		-
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties	98	-
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties	98	-
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties 	98 99 80 Total reductions 29	- - - - 1,354,084
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act  - commercial properties  - industrial properties   Amounts added to the tax roll for collection purposes only	98 99 80 Total reductions 29	-
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties 	98 99 80 Total reductions 29	- - - - 1,354,084
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act  - commercial properties  - industrial properties   Amounts added to the tax roll for collection purposes only	98 99 80 Total reductions 29	- - - - 1,354,084 1,302
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act  - commercial properties  - industrial properties   Amounts added to the tax roll for collection purposes only	98 99 80 Total reductions 29	- - - - 1,354,084 1,302
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act	98 99 80 Total reductions 29	- - - - 1,354,084 1,302
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments	98 99 80 Total reductions 29 30 81	1,302 - 1,314,084
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments  Due date of first installment (YYYYMMDD)	98 99 80 Total reductions 29 30 81	1,302 - 1,314,084
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)	98 99 80 Total reductions 29 30 81 31 32 33	1,354,084 1,302 - 1 1 19,980,314
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Final billings: Number of installments	98 99 80 Total reductions 29 30 81 31 32 33 34	1,354,084 1,354,084 1,302 - 1 1 19,980,314
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments  Due date of first installment (YYYYMMDD)  Final billings: Number of installments  Due date of first installment (YYYYMMDD)	98 99 80 Total reductions 29 30 81 31 32 33 34 35	1,354,084 1,354,084 1,302 - 1 1 19,980,314 - 2 19,980,630
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Final billings: Number of installments	98 99 80 Total reductions 29 30 81 31 32 33 34	1,354,084 1,302 - 1 1 19,980,314 - 2 19,980,630 19,980,930
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)	98 99 80 Total reductions 29 30 81 31 32 33 34 35	1,354,084 1,354,084 1,302 - 1 1 19,980,314 - 2 19,980,630
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments  Due date of first installment (YYYYMMDD)  Final billings: Number of installments  Due date of first installment (YYYYMMDD)	98 99 80 Total reductions 29 30 81 31 32 33 34 35	1,354,084  1,302  1  1  1  19,980,314  2  19,980,630  19,980,930  \$
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)	98 99 80 Total reductions 29 30 81 31 32 33 34 35	1,354,084  1,302  1  1  1  19,980,314  2  19,980,630  19,980,930  \$
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Final billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Supplementary taxes levied with 1999 due date	98 99 80 Total reductions 29 30 81 31 32 33 34 35	1,354,084  1,302  1  1  1  19,980,314  2  19,980,630  19,980,930  \$
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Final billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Supplementary taxes levied with 1999 due date  5. Projected capital expenditures and long term	98 99 80 Total reductions 29 30 81 31 32 33 34 35	1,354,084  1,302  1  1  19,980,314  2  19,980,630  19,980,930  \$
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Final billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Supplementary taxes levied with 1999 due date  5. Projected capital expenditures and long term	Total reductions  29  30 81  31  32  33  34  35  36  37	1,354,084  1,302  1  1  1  19,980,314  2  19,980,630  19,980,930  \$
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Final billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Supplementary taxes levied with 1999 due date  5. Projected capital expenditures and long term	Total reductions  29  30 81  31 32 33 34 35 36 37  long term financing require approved by submitted but not yet approved by	1,354,084 1,302 1 1 19,980,314 2 19,980,630 19,980,930 \$
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Final billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Supplementary taxes levied with 1999 due date  5. Projected capital expenditures and long term	Total reductions  29  30 81  31  32  33 34  35  36  37  Iong term financing require approved by submitted but not yet approved by the O.M.B. yet approved by O.M.B. or Council	1,354,084  1,302  1  1  1  19,980,314  2  19,980,630  19,980,930  \$
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)  Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)  Supplementary taxes levied with 1999 due date  5. Projected capital expenditures and long term financing requirements as at December 31	Total reductions  29  30 81  31 32 33 34 35 36 37  long term financing require approved by submitted but not yet approved by	1,354,084 1,302 1 1 19,980,314 2 19,980,630 19,980,930 \$
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Final billings: Number of installments  Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Supplementary taxes levied with 1999 due date  5. Projected capital expenditures and long term	Total reductions 29  80  Total reductions 29  30  81  31  32  33  34  35  36  37   long term financing require approved by submitted but not yet approved by yet approved by expenditures or Concil 0.M.B. or Council	1,354,084  1,302  1  1  19,980,314  2  19,980,630  19,980,930  \$
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date  5. Projected capital expenditures and long term financing requirements as at December 31  Estimated to take place in 1999	98   99   80	1,354,084  1,302  1  1  19,980,314  2  19,980,630  19,980,930  \$
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date  5. Projected capital expenditures and long term financing requirements as at December 31  Estimated to take place in 1999 in 2000	98   99   80   30   81   31   32   33   34   35   36   37   37   38   39   39   39   39   39   39   39	1,354,084  1,302  1  1  19,980,314  2  19,980,630  19,980,930  \$
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only  Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only)  Interim billings: Number of installments Due date of first installment (YYYYMMDD)  Due date of first installment (YYYYMMDD)  Final billings: Number of installments Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)  Supplementary taxes levied with 1999 due date  5. Projected capital expenditures and long term financing requirements as at December 31  Estimated to take place in 1999 in 2000 in 2001	98   99   80	1,354,084  1,302  1  1  19,980,314  2  19,980,630  19,980,930  \$
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)  Supplementary taxes levied with 1999 due date  5. Projected capital expenditures and long term financing requirements as at December 31  Estimated to take place in 1999 in 2000 in 2001 in 2002	98   99   80   30   81     31   32   33   34   35   36   37     37     37     38   39   39   39   39   39   39	1,354,084  1,302  1  1  19,980,314  2  19,980,630  19,980,930  \$
- recoverable from school boards  Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties  Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act  4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)  Supplementary taxes levied with 1999 due date  5. Projected capital expenditures and long term financing requirements as at December 31  Estimated to take place in 1999 in 2000 in 2001 in 2002 in 2003	98   99   80   30   81   31   32   33   34   35   36   37   37   37   37   37   38   39   39   39   39   39   39   39	1,354,084  1,302  1  1  19,980,314  2  19,980,630  19,980,930  \$

Municipality

Radcliffe Tp

**12** 

<b>ΥΤΔΤΙΥΤΙΚΑΙ ΠΑΤ</b> Δ						
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	<b>ヽ</b> ı	ΔΙ	1	IIC (A)	111	ΙΔ

			г	balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	12,453	10,572
7. Analysis of direct water and sewer billings as at December 31					
		number of residential	1998 billings residential	all other	computer use
		units	units	properties	only
Water		1	2 \$	3 \$	4
In this municipality	39	-	-	-	
In other municipalities (specify municipality)					
	40	· .	-	-	-
	42	<u> </u>	-	-	<u> </u>
	43	-	-	-	-
	64	-	-	-	-
	Г	number of	1998 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2	3	4
In this municipality	44	-	\$ -	S -	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46 47	-	-	-	•
	48	-	-	-	-
	65	-	-	-	-
	_			water	sewer
				1	2
Number of residential units in this municipality receiving municipal water					
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
<b>3</b>		own.	other		
		own municipality	municipalities, school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	· · · · · · · · · · · · · · · · · · ·	-	,	<b>-</b>
om sinking rates	L		·		
9. Borrowing from own reserve funds					1 \$
Loans or advances due to reserve funds as at December 31				84	<u> </u>
10. Joint boards consolidated by this municipality					
			contribution	this municipality's share of	for
		total board expenditure	from this municipality	total municipal contributions	computer use only
	Γ	1	2	3	4
		\$	\$	%	
name of joint boards	53	_	_		
	54	-		-	-
			-		-
<del></del>	55	-	-		-
	56			-	
-	<u> </u>		-	-	-
	56	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council	56	-	-	-	-
	56	tile drainage,	-	-	-
	56	tile drainage, shoreline assist- ance, downtown revitalization,	other		-
	56	tile drainage, shoreline assist- ance, downtown	-	-	-
	56	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total
11. Applications to the Ontario Municipal Board or to Council	56 57	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total 3 \$
11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997	56	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total
11. Applications to the Ontario Municipal Board or to Council	56 57	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$
11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997  Approved in 1998	56 57 67 68	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$
11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997  Approved in 1998  Financed in 1998  No long term financing necessary  Approved but not financed as at December 31, 1998	56 57 67 68 69 70 71	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council  4 \$	total  3 \$
11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997  Approved in 1998  Financed in 1998  No long term financing necessary	56 57 67 68 69 70	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council  4 \$	total 3 5
11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997  Approved in 1998  Financed in 1998  No long term financing necessary  Approved but not financed as at December 31, 1998	56 57 67 68 69 70 71	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council  4 \$	total  3 \$
11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	56 57 67 68 69 70 71	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council  4 \$	total  3 \$
11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$	other submitted to 0.M.B.  2	other submitted to Council  4 \$	total  3 \$
11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council  4 \$	total  3 \$
11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$	other submitted to O.M.B.  2 \$	other submitted to Council  4 \$	total  3 \$
11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$	other submitted to O.M.B.  2 \$	other submitted to Council  4 \$	total  3 \$
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998  12. Forecast of total revenue fund expenditures	56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$	other submitted to O.M.B.  2 \$	other submitted to Council  4 \$	total  3  \$  -  -  2003  5  \$  -
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998  12. Forecast of total revenue fund expenditures	56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$	other submitted to O.M.B.  2 \$	other submitted to Council  4 \$	total  3 \$
11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998  12. Forecast of total revenue fund expenditures	56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$	other submitted to 0.M.B.  2	other submitted to Council  4 \$	total  3 \$

**ANALYSIS OF USER FEES** 

Radcliffe Tp

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
	1	1				3,927	0
	8	2				8,700	
	41	3				1,175	
	41	4					
	20	5				2,945	0
	37	6				14,329	
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21				32,996	
All other user fees		22					
	Total	23				32,996	

Municipality

Municipality

Radcliffe Tp

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PROPERTY TAX REFORM TOOLS

Phase-in programs under section 372 of the Municipal	ipal Act								
			residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	-	-	-	-	-	-	-
Cross class funding (1=Yes; 0=No)		2	-					ı	
Properties increasing:  No. of properties affected within class	(#)	3	-	_	-	_	-	_	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount:									
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value Phase-in rate	(%) (%)	6 7	•	-	-	-	-	-	-
Properties decreasing:	( )	(							
No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year - dollar value	(\$) (\$)	9	-	-	-	-	-	-	-
- per cent value	(\$) (%)	10 11	-	-	-	-	-	-	-
Phase-in rate	(%) (%)	12	<u> </u>	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	<u> </u>	-	-	-	-	1	
Cross class funding (1=Yes; 0=No)		14				<u> </u>			
Properties increasing:									
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year  Minimum threshold amount:	(\$)	16	-	-	-	-	-	-	
- dollar value	(\$)	17	ē	-	-	-	-		
- per cent value	(%)	18	-	-	-	-	-	]	
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing:  No. of properties affected within class	(#)	20							
Total adjustments for the year	(\$)	20 21		-	-	-	-		
Minimum threshold amount:	***	- '						1	
- dollar value	(\$)	22	-	-	-	-	-		
- per cent value	(%)	23	-	-	-	-	-		
Phase-in rate	(%)	24	-	-	-	-	-	J	
2. Rebate programs under section 442.2 of the Muni	cipal Act		commercial 1	office buildings	shopping centres	parking lots/ vacant land	industrial 5	large industrial	
No. of years of the program	(#)	25	· · ·	2	3 -	4	-	6 .	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year	(\$)	28	-	-	-	-	-	-	
Minimum threshold amount: - dollar value	(¢)	20							
- per cent value	(\$) (%)	29 30	-	-	-	-	-	-	
Assessment value to qualify:	(70)	30							
- minimum	(\$)	31	-	-	-	-	-	-	
- maximum	(\$)	32	-	-	-	-	-	-	
3. 2.5% Capping programs under section 447.1 of the	a Municin	al Act							
3. 2.3% Capping programs under section 447.1 or the	e Municip	ai Aci	multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	33	•	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	34	_	-	_	_	_	_	_
Total adjustments for the year	(\$)	35	<u> </u>	-	-	-	-	-	-
Properties decreasing:	(4)								
No. of properties affected within class	(#)	36	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	37	-	-	-	-	-	-	-
4. 10/5/5 Capping program and Maximum Taxes prog	gram unde	er sec	multi- residential	Aunicipal Act commercial 2	office buildings 3	shopping centres	parking lots/ vacant land 5	industrial	large industrial 7
Total no. of properties in class	(#)	38	<u> </u>	-		4		6 2	-
Budgetary levy change	(%)	39		-	-	-	-	-	-
Properties increasing:									
No. of properties affected within class	(#)	40	-	39	-	-	-	2	-
Total tax increase phase-ins for year  Total tax adjustments for the year	(\$)	41	-	- 30 625	-	-	-	- 860	-
Properties decreasing:	(\$)	42	-	30,625	-	-	-	869	-
No. of properties affected within class	(#)	43	-	-	-	-	-	-	-
Percentage used to determine									
decrease phase-in	(%)	44	-	-	-	-	-	-	-
Total tax decrease phase-ins for year  Total tax adjustments for the year	(\$) (\$)	45 46		-	-	-	-	-	-
	(÷)	_ _		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>