

# 1998 FINANCIAL INFORMATION RETURN

**MUNICIPAL CODE: 12010**

**MUNICIPALITY OF: Quinte West C**

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF REVENUE FUND REVENUES

For the year ended December 31, 1998.

Municipality

Quinte West C
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		Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
		1	2	3	4
		\$	\$	\$	\$
TAXATION					
Taxation from schedule 2LTxx or requisitions from schedule 2UT	1	37,420,347	-	13,403,346	24,017,001
Direct water billings on ratepayers -- own municipality	2	2,412,408	-		2,412,408
-- other municipalities	3	-	-		-
Sewer surcharge on direct water billings -- own municipality	4	1,877,926	-		1,877,926
-- other municipalities	5	-	-		-
Subtotal	6	41,710,681	-	13,403,346	28,307,335
PAYMENTS IN LIEU OF TAXATION					
Canada	7	3,219,498	-	654,166	2,565,332
Canada Enterprises	8	45,290	-	-	45,290
Ontario					
The Municipal Tax Assistance Act	9	37,023	-		37,023
The Municipal Act, section 157	10	223,875	-		223,875
Other	11	-	-		-
Ontario Enterprises					
Ontario Housing Corporation	12	243,041	-	36,998	206,043
Ontario Hydro	13	61,065	-	-	61,065
Liquor Control Board of Ontario	14	9,929	-	-	9,929
Other	15	-	-	-	-
Municipal enterprises	16	227,828	-	-	227,828
Other municipalities and enterprises	17	-	-	-	-
Subtotal	18	4,067,549	-	691,164	3,376,385
ONTARIO NON-SPECIFIC GRANTS					
Community Reinvestment Fund	62	3,490,000			3,490,000
Special Transition Assistance	63	435,000			435,000
Special Circumstances Fund	64	441,125			441,125
Municipal Restructuring Fund	65	2,100,000			2,100,000
.....	61	-			-
Subtotal	69	6,466,125			6,466,125
REVENUES FOR SPECIFIC FUNCTIONS					
Ontario specific grants	29	1,500,484			1,500,484
Canada specific grants	30	35,804			35,804
Other municipalities - grants and fees	31	2,047,718			2,047,718
Fees and service charges	32	4,262,293			4,262,293
Subtotal	33	7,846,299			7,846,299
OTHER REVENUES					
Trailer revenue and licences	34	-			-
Licences and permits	35	439,874	-	-	439,874
Rents, concessions and franchises	36	-			-
Fines	37	58,025			58,025
Penalties and interest on taxes	38	527,588			527,588
Investment income - from own funds	39	-			-
- other	40	287,805			287,805
Donations	70	-			-
Sales of publications, equipment, etc	42	23,257			23,257
Contributions from capital fund	43	-			-
Contributions from reserves and reserve funds	44	272,114			272,114
Contributions from non-consolidated entities	45	-			-
--	46	719,881			719,881
--	47	-			-
--	48	-			-
Subtotal	50	2,328,544	-	-	2,328,544
TOTAL REVENUE	51	62,419,198	-	14,094,510	48,324,688

ANALYSIS OF TAXATION - OWN PURPOSES

For the year ended December 31, 1998.

Municipality

Quinte West C
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Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
1	General	CT	Commercial - Full Occupied	0	150,481,616	1.12412	1,691,594
1	General	CU	Commercial - Excess Land	0	15,856,244	0.78688	124,770
1	General	CX	Commercial - Vacant Land	0	4,672,295	0.78688	36,765
1	General	FT	Farmland - Full Occupied	0	40,688,323	0.18266	74,321
1	General	IT	Industrial - Full Occupied	0	34,800,990	1.78719	621,960
1	General	IX	Industrial - Vacant Land	0	2,396,100	1.16167	27,835
1	General	IU	Industrial - Excess Land	0	9,138,470	1.16167	106,159
1	General	LT	Large Industrial - Full Occupied	0	18,125,480	1.91045	346,278
1	General	LU	Large Industrial - Excess Land	0	4,049,075	1.24179	50,281
1	General	MT	Multi-Residential - Full Occupied	0	49,538,429	1.61015	797,643
1	General	PT	Pipeline - Full Occupied	0	18,944,712	0.67513	127,901
1	General	RT	Residential/Farm - Full Occupied	0	1,432,141,329	0.73066	10,464,084
1	General	ST	Shopping Centre - Full Occupied	0	8,910,040	1.12412	100,160
1	General	SU	Shopping Centre - Excess Land	0	192,085	0.78688	1,511
1	General	TT	Managed Forest - Full Occupied	0	653,261	0.18266	1,193
11	street lighting	CT	Commercial - Full Occupied	0	33,195	0.025409	8
11	street lighting	CU	Commercial - Excess Land	0	216,000	0.016831	36
11	street lighting	CU	Commercial - Excess Land	0	262,695	0.025375	67
11	street lighting	CT	Commercial - Full Occupied	0	15,945	0.024708	4
11	street lighting	CT	Commercial - Full Occupied	0	268,395	0.019771	53
11	street lighting	CU	Commercial - Excess Land	0	245,835	0.029188	72
11	street lighting	CU	Commercial - Excess Land	0	99,470	0.028417	28
11	street lighting	CT	Commercial - Full Occupied	0	168,485	0.040596	68
11	street lighting	CX	Commercial - Vacant Land	0	623,000	0.012943	81
11	street lighting	CT	Commercial - Full Occupied	0	1,620,000	0.018489	300
11	street lighting	CU	Commercial - Excess Land	0	16,970	0.024915	4
11	street lighting	CT	Commercial - Full Occupied	0	292,530	0.017763	52
11	street lighting	CU	Commercial - Excess Land	0	25,635	0.017787	5
11	street lighting	CT	Commercial - Full Occupied	0	323,000	0.024044	78
11	street lighting	FT	Farmland - Full Occupied	0	14,640	0.007728	1
11	street lighting	IT	Industrial - Full Occupied	0	68,000	0.038227	26
11	street lighting	IU	Industrial - Excess Land	0	51,500	0.019107	10
11	street lighting	IU	Industrial - Excess Land	0	68,000	0.020432	14
11	street lighting	IT	Industrial - Full Occupied	0	31,500	0.023527	7
11	street lighting	MT	Multi-Residential - Full Occupied	0	458,000	0.03444	158
11	street lighting	MT	Multi-Residential - Full Occupied	0	2,271,000	0.003303	75
11	street lighting	PT	Pipeline - Full Occupied	0	53,000	0.014441	8
11	street lighting	RT	Residential/Farm - Full Occupied	0	5,853,170	0.016516	967
11	street lighting	RT	Residential/Farm - Full Occupied	0	2,935,000	0.009131	268
11	street lighting	RT	Residential/Farm - Full Occupied	0	4,948,075	0.016493	816
11	street lighting	RT	Residential/Farm - Full Occupied	0	12,442,800	0.015628	1,945
11	street lighting	RT	Residential/Farm - Full Occupied	0	1,099,000	0.008735	96
11	street lighting	RT	Residential/Farm - Full Occupied	0	6,344,000	0.005281	335
11	street lighting	RT	Residential/Farm - Full Occupied	0	5,119,700	0.014798	758
11	street lighting	RT	Residential/Farm - Full Occupied	0	664,000	0.055271	367
11	street lighting	RT	Residential/Farm - Full Occupied	0	5,279,985	0.026387	1,393
11	street lighting	RT	Residential/Farm - Full Occupied	0	1,834,000	0.025954	476
11	street lighting	RT	Residential/Farm - Full Occupied	0	2,328,500	0.011252	262
11	street lighting	RT	Residential/Farm - Full Occupied	0	8,716,000	0.009075	791
11	street lighting	RT	Residential/Farm - Full Occupied	0	12,074,000	0.007388	892
11	street lighting	RT	Residential/Farm - Full Occupied	0	2,829,000	0.011842	335
11	street lighting	RT	Residential/Farm - Full Occupied	0	1,996,030	0.023135	462
11	street lighting	RT	Residential/Farm - Full Occupied	0	7,967,770	0.018358	1,463
11	street lighting	RT	Residential/Farm - Full Occupied	0	863,360	0.03091	267
11	street lighting	RT	Residential/Farm - Full Occupied	0	7,435,055	0.01606	1,194
20	other area rates	CT	Commercial - Full Occupied	0	89,848,889	0.92586	831,875
20	other area rates	CX	Commercial - Vacant Land	0	2,845,495	0.6481	18,442
20	other area rates	CU	Commercial - Excess Land	0	4,394,571	0.30207	13,275
20	other area rates	CX	Commercial - Vacant Land	0	1,551,600	0.30207	4,687
20	other area rates	CU	Commercial - Excess Land	0	1,457,964	0.198382	2,892
20	other area rates	CX	Commercial - Vacant Land	0	213,500	0.19832	423
20	other area rates	CX	Commercial - Vacant Land	0	61,700	0.40758	251
20	other area rates	CU	Commercial - Excess Land	0	377,335	0.40758	1,538
20	other area rates	CT	Commercial - Full Occupied	0	4,758,180	0.58226	27,705
20	other area rates	CT	Commercial - Full Occupied	0	21,474,177	0.28331	60,838
20	other area rates	CT	Commercial - Full Occupied	0	34,400,370	0.43153	148,448
20	other area rates	CU	Commercial - Excess Land	0	9,626,374	0.6481	62,389
20	other area rates	FT	Farmland - Full Occupied	0	20,500	0.15045	31
20	other area rates	FT	Farmland - Full Occupied	0	23,764,634	0.07012	16,664
20	other area rates	FT	Farmland - Full Occupied	0	16,903,189	0.04604	7,782
20	other area rates	IT	Industrial - Full Occupied	0	23,056,985	1.47199	339,397
20	other area rates	IX	Industrial - Vacant Land	0	6,862,095	0.95679	65,656
20	other area rates	IU	Industrial - Excess Land	0	296,040	0.60171	1,781
20	other area rates	IT	Industrial - Full Occupied	0	761,150	0.92571	7,046
20	other area rates	IU	Industrial - Excess Land	0	650,190	0.29278	1,904
20	other area rates	IT	Industrial - Full Occupied	0	4,951,085	0.45043	22,301
20	other area rates	IX	Industrial - Vacant Land	0	1,682,300	0.44595	7,502
20	other area rates	IU	Industrial - Excess Land	0	1,330,145	0.44595	5,932
20	other area rates	IT	Industrial - Full Occupied	0	6,031,770	0.68607	41,382

ANALYSIS OF TAXATION - OWN PURPOSES

For the year ended December 31, 1998.

Municipality

Quinte West C
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Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
20	other area rates	IU	Industrial - Excess Land	0	713,800	0.95679	6,830
20	other area rates	LT	Large Industrial - Full Occupied	0	9,987,950	1.57351	157,161
20	other area rates	LT	Large Industrial - Full Occupied	0	5,647,165	0.73339	41,416
20	other area rates	LU	Large Industrial - Excess Land	0	2,652,070	1.02278	27,125
20	other area rates	LU	Large Industrial - Excess Land	0	789,270	0.4767	3,762
20	other area rates	LU	Large Industrial - Excess Land	0	607,735	0.31297	1,902
20	other area rates	LT	Large Industrial - Full Occupied	0	2,490,365	0.48149	11,991
20	other area rates	MT	Multi-Residential - Full Occupied	0	43,867,543	1.32617	581,758
20	other area rates	MT	Multi-Residential - Full Occupied	0	336,000	0.40581	1,364
20	other area rates	MT	Multi-Residential - Full Occupied	0	641,000	0.83401	5,346
20	other area rates	MT	Multi-Residential - Full Occupied	0	4,693,886	0.61811	29,013
20	other area rates	PT	Pipeline - Full Occupied	0	2,571,000	0.55606	14,296
20	other area rates	PT	Pipeline - Full Occupied	0	10,352,212	0.25917	26,830
20	other area rates	PT	Pipeline - Full Occupied	0	5,746,000	0.17015	9,777
20	other area rates	PT	Pipeline - Full Occupied	0	275,500	0.34969	963
20	other area rates	RT	Residential/Farm - Full Occupied	0	523,862,172	0.60179	3,152,550
20	other area rates	RT	Residential/Farm - Full Occupied	0	69,131,296	0.37846	261,634
20	other area rates	RT	Residential/Farm - Full Occupied	0	543,139,669	0.28049	1,523,452
20	other area rates	RT	Residential/Farm - Full Occupied	0	296,008,192	0.18415	545,099
20	other area rates	ST	Shopping Centre - Full Occupied	0	8,910,040	0.92586	82,494
20	other area rates	SU	Shopping Centre - Excess Land	0	192,085	0.6481	1,245
20	other area rates	TT	Managed Forest - Full Occupied	0	11,100	0.15045	17
20	other area rates	TT	Managed Forest - Full Occupied	0	492,385	0.07012	345
20	other area rates	TT	Managed Forest - Full Occupied	0	149,776	0.04604	69
3300			Total supplementary taxes				143,004
4000			Subtotal levied by tax rate				22,906,281
2200	Local Improvements						48,895
2300	Sewer and water service charges						28,307
2400	Sewer and water connection charges						509,177
2500	Fire service charges						
2600	Minimum tax (differential only)						
2700	Municipal drainage charges						
2800	Waste management collection charges						400,342
2900	Business improvement area						80,535
3400	Railway rights-of-way						37,882
3500	Utility transmission and utility corridors						5,582
3000	--						
3600	--						
3100			Subtotal special charges on tax bill				1,110,720
3200			Total own purpose taxation				24,017,001

ANALYSIS OF TAXATION -  
SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Quinte West C
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2LT - SB  
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	Tax Band	Tax Rate	Total	Distribution by Purpose			
				English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	6,587,850	5,472,241	46,935	1,018,380	50,294
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	227,877	185,623	1,100	38,137	3,017
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	46,793	42,421	-	4,372	-
Managed Forest		0.115000	751	660	4	87	-
---		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	6,863,271	5,700,945	48,039	1,060,976	53,311
Subtotal Commercial			3,889,674	3,078,258	766,657	44,759	-
Subtotal Industrial			2,198,392	1,739,810	433,312	25,270	-
Pipeline		0.018023	341,440	270,777	67,516	3,147	-
Other		-	-	-	-	-	-
Supplementary Taxes			110,569	91,185	19,103	281	-
Subtotal levied by tax rate			13,403,346	10,880,975	1,334,627	1,134,433	53,311
Railway rights-of-way			-	-	-	-	-
Utility transmission / distribution corridor			-	-	-	-	-
---			-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes			13,403,346	10,880,975	1,334,627	1,134,433	53,311

## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

Municipality

## This Schedule Not Required For This Municipality

[illegible]

For the year ended December 31, 1998.

## This Schedule Not Required For This Municipality

[illegible]

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF CURRENT REVENUE  
FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

Municipality

Quinte West C

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		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1	2	3	4
		\$	\$	\$	\$
General Government	1	38,265	-	-	-
Protection to Persons and Property					
Fire	2	29,040	-	-	-
Police	3	48,892	-	-	-
Conservation Authority	4	-	-	-	-
Protective inspection and control	5	-	-	-	-
Emergency measures	6	-	-	-	-
Subtotal	7	77,932	-	-	-
Transportation services					
Roadways	8	1,302,043	2,112	2,047,718	-
Winter Control	9	-	-	-	-
Transit	10	12,113	-	-	-
Parking	11	-	-	-	133,511
Street Lighting	12	-	-	-	-
Air Transportation	13	-	-	-	-
--	14	-	-	-	-
Subtotal	15	1,314,156	2,112	2,047,718	133,511
Environmental services					
Sanitary Sewer System	16	-	-	-	418,656
Storm Sewer System	17	-	-	-	-
Waterworks System	18	-	-	-	1,711,316
Garbage Collection	19	-	-	-	-
Garbage Disposal	20	-	-	-	766,218
Pollution Control	21	-	-	-	-
--	22	-	-	-	-
Subtotal	23	-	-	-	2,896,190
Health Services					
Public Health Services	24	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-
Hospitals	26	-	-	-	-
Ambulance Services	27	-	-	-	-
Cemeteries	28	-	-	-	-
--	29	-	-	-	-
Subtotal	30	-	-	-	-
Social and Family Services					
General Assistance	31	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-
Assistance to Children	33	-	-	-	-
Day Nurseries	34	-	-	-	-
--	35	-	-	-	-
Subtotal	36	-	-	-	-
Social Housing	90	-	-	-	-
Recreation and Cultural Services					
Parks and Recreation	37	-	-	-	1,176,221
Libraries	38	70,131	33,692	-	15,431
Other Cultural	39	-	-	-	-
Subtotal	40	70,131	33,692	-	1,191,652
Planning and Development					
Planning and Development	41	-	-	-	-
Commercial and Industrial	42	-	-	-	-
Residential Development	43	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	40,940
--	46	-	-	-	-
Subtotal	47	-	-	-	40,940
Electricity	48	-	-	-	-
Gas	49	-	-	-	-
Telephone	50	-	-	-	-
Total	51	1,500,484	35,804	2,047,718	4,262,293



		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1	2	3	4	5	6	7
		\$	\$	\$	\$	\$	\$	\$
General Government	1	3,114,232	9,309	2,017,103	320,513	-	-	5,461,157
Protection to Persons and Property								
Fire	2	1,471,329	36,027	371,243	228,322	-	-	2,106,921
Police	3	3,871,623	-	1,013,994	287,971	-	-	5,173,588
Conservation Authority	4	-	-	-	-	142,275	-	142,275
Protective inspection and control	5	253,902	-	103,660	72,495	-	-	430,057
Emergency measures	6	-	-	-	-	-	-	-
Subtotal	7	5,596,854	36,027	1,488,897	588,788	142,275	-	7,852,841
Transportation services								
Roadways	8	1,711,918	136,997	1,726,393	3,418,245	-	-	6,993,553
Winter Control	9	157,377	-	828,949	-	-	-	986,326
Transit	10	220,953	-	317,492	-	15,465	-	553,910
Parking	11	-	-	16,844	-	-	-	16,844
Street Lighting	12	-	-	198,374	-	-	-	198,374
Air Transportation	13	-	-	-	-	1,250	-	1,250
--	14	-	-	-	-	-	-	-
Subtotal	15	2,090,248	136,997	3,088,052	3,418,245	16,715	-	8,750,257
Environmental services								
Sanitary Sewer System	16	49,369	1,940,538	89,652	-	106,280	-	2,185,839
Storm Sewer System	17	51,123	-	54,873	-	-	-	105,996
Waterworks System	18	353,453	69,398	2,858,635	1,082,374	168,472	-	4,532,332
Garbage Collection	19	45,297	-	1,087,585	-	-	-	1,132,882
Garbage Disposal	20	6,825	-	987,691	-	-	-	994,516
Pollution Control	21	-	-	-	-	-	-	-
--	22	-	-	-	-	-	-	-
Subtotal	23	506,067	2,009,936	5,078,436	1,082,374	274,752	-	8,951,565
Health Services								
Public Health Services	24	-	-	-	-	1,330,917	-	1,330,917
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	85,500	-	-	85,500
Ambulance Services	27	-	-	-	-	996,501	-	996,501
Cemeteries	28	-	-	44,321	-	1,968	-	46,289
--	29	-	-	-	-	-	-	-
Subtotal	30	-	-	44,321	85,500	2,329,386	-	2,459,207
Social and Family Services								
General Assistance	31	-	-	-	-	6,067,171	-	6,067,171
Assistance to Aged Persons	32	-	-	-	-	207,951	-	207,951
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	44,038	-	44,038
--	35	-	-	-	-	-	-	-
Subtotal	36	-	-	-	-	6,319,160	-	6,319,160
Social Housing	90	-	-	-	-	1,475,923	-	1,475,923
Recreation and Cultural Services								
Parks and Recreation	37	1,187,591	30,035	695,731	231,364	3,750	-	2,148,471
Libraries	38	504,656	-	196,597	53,329	-	-	754,582
Other Cultural	39	-	-	142,183	-	-	-	142,183
Subtotal	40	1,692,247	30,035	1,034,511	284,693	3,750	-	3,045,236
Planning and Development								
Planning and Development	41	419,578	-	75,759	31,746	-	-	527,083
Commercial and Industrial	42	56,371	-	163,650	63,303	70,000	-	353,324
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	40,940	-	-	-	-	40,940
--	46	-	-	-	-	-	-	-
Subtotal	47	475,949	40,940	239,409	95,049	70,000	-	921,347
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
Total	51	13,475,597	2,263,244	12,990,729	5,875,162	10,631,961	-	45,236,693

1998 FINANCIAL INFORMATION RETURN		
Municipality		
Quinte West C		59
ANALYSIS OF CAPITAL OPERATION		
For the year ended December 31, 1998.		
		1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year	1	1,076,311
Source of Financing		
Contributions from Own Funds		
Revenue Fund	2	1,316,769
Reserves and Reserve Funds	3	110,680
Subtotal	4	1,427,449
Long Term Liabilities Incurred		
Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	-
Commercial Area Improvement Program	9	-
Other Ontario Housing Programs	10	-
Ontario Clean Water Agency	11	-
Tile Drainage and Shoreline Property Assistance Programs	12	-
Serial Debentures	13	-
Sinking Fund Debentures	14	-
Long Term Bank Loans	15	-
Long Term Reserve Fund Loans	16	-
- -	17	-
Subtotal *	18	-
Grants and Loan Forgiveness		
Ontario	20	160,769
Canada	21	160,769
Other Municipalities	22	-
Subtotal	23	321,538
Other Financing		
Prepaid Special Charges	24	-
Proceeds From Sale of Land and Other Capital Assets	25	-
Investment Income		
From Own Funds	26	-
Other	27	-
Donations	28	-
--	30	-
--	31	-
Subtotal	32	-
Total Sources of Financing	33	1,748,987
Applications		
Own Expenditures		
Short Term Interest Costs	34	-
Other	35	1,773,260
Subtotal	36	1,773,260
Transfer of Proceeds From Long Term Liabilities to:		
Other Municipalities	37	-
Unconsolidated Local Boards	38	-
Individuals	39	-
Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	41	-
Total Applications	42	1,773,260
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	1,100,584
Amount Reported in Line 43 Analysed as Follows:		
Unapplied Capital Receipts (Negative)	44	-
To be Recovered From:		
- Taxation or User Charges Within Term of Council	45	1,100,584
- Proceeds From Long Term Liabilities	46	-
- Transfers From Reserves and Reserve Funds	47	-
- -	48	-
Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	1,100,584
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-
		-

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

Municipality

Quinte West C

610

		CAPITAL GRANTS			TOTAL OWN EXPENDITURES
		Ontario Grants	Canada Grants	Other municipalities	
		1	2	3	4
		\$	\$	\$	\$
General Government	1	-	-	-	10,514
Protection to Persons and Property					
Fire	2	-	-	-	138,322
Police	3	-	-	-	287,971
Conservation Authority	4	-	-	-	17,495
Protective inspection and control	5	-	-	-	-
Emergency measures	6	-	-	-	-
Subtotal	7	-	-	-	443,788
Transportation services					
Roadways	8	160,769	160,769	-	501,483
Winter Control	9	-	-	-	-
Transit	10	-	-	-	-
Parking	11	-	-	-	-
Street Lighting	12	-	-	-	-
Air Transportation	13	-	-	-	-
--	14	-	-	-	-
Subtotal	15	160,769	160,769	-	501,483
Environmental services					
Sanitary Sewer System	16	-	-	-	226,205
Storm Sewer System	17	-	-	-	-
Waterworks System	18	-	-	-	538,710
Garbage Collection	19	-	-	-	-
Garbage Disposal	20	-	-	-	-
Pollution Control	21	-	-	-	-
--	22	-	-	-	-
Subtotal	23	-	-	-	764,915
Health Services					
Public Health Services	24	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-
Hospitals	26	-	-	-	-
Ambulance Services	27	-	-	-	-
Cemeteries	28	-	-	-	-
--	29	-	-	-	-
Subtotal	30	-	-	-	-
Social and Family Services					
General Assistance	31	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-
Assistance to Children	33	-	-	-	-
Day Nurseries	34	-	-	-	-
--	35	-	-	-	-
Subtotal	36	-	-	-	-
		-	-	-	-
Social Housing	90	-	-	-	-
Recreation and Cultural Services					
Parks and Recreation	37	-	-	-	25,364
Libraries	38	-	-	-	7,027
Other Cultural	39	-	-	-	-
Subtotal	40	-	-	-	32,391
Planning and Development					
Planning and Development	41	-	-	-	-
Commercial and Industrial	42	-	-	-	20,169
Residential Development	43	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	-
--	46	-	-	-	-
Subtotal	47	-	-	-	20,169
Electricity	48	-	-	-	-
Gas	49	-	-	-	-
Telephone	50	-	-	-	-
Total	51	160,769	160,769	-	1,773,260

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF NET LONG TERM  
LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Municipality

Quinte West C

7  
11

		1
		\$
General Government	1	-
Protection to Persons and Property		
Fire	2	53,231
Police	3	206,011
Conservation Authority	4	-
Protective inspection and control	5	-
Emergency measures	6	-
Subtotal	7	-
Transportation services		
Roadways	8	206,011
Winter Control	9	783,394
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
--	14	-
Subtotal	15	-
Environmental services		
Sanitary Sewer System	16	783,394
Storm Sewer System	17	10,608,345
Waterworks System	18	-
Garbage Collection	19	1,474,653
Garbage Disposal	20	-
Pollution Control	21	-
--	22	-
Subtotal	23	-
Health Services		
Public Health Services	24	12,082,998
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	-
Cemeteries	28	-
--	29	-
Subtotal	30	-
Social and Family Services		
General Assistance	31	-
Assistance to Aged Persons	32	-
Assistance to Children	33	-
Day Nurseries	34	-
--	35	-
Subtotal	36	-
Social Housing	90	-
Recreation and Cultural Services		
Parks and Recreation	37	-
Libraries	38	171,748
Other Cultural	39	-
Subtotal	40	-
Planning and Development		
Planning and Development	41	171,748
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
--	46	108,505
Subtotal	47	-
Electricity	48	108,505
Gas	49	-
Telephone	50	-
Total	51	-

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF LONG TERM  
LIABILITIES AND COMMITMENTS

For the year ended December 31, 1998.

Municipality

Quinte West C

8  
12

			1	\$
1. Calculation of the Debt Burden of the Municipality				
All debt issued by the municipality, predecessor municipalities and consolidated entities				
:To Ontario and agencies			1	-
: To Canada and agencies			2	-
: To other			3	13,405,887
	Subtotal		4	13,405,887
Plus: All debt assumed by the municipality from others			5	-
Less: All debt assumed by others				
:Ontario			6	-
:School boards			7	-
:Other municipalities			8	-
	Subtotal		9	-
Less: Ontario Clean Water Agency debt retirement funds				
- sewer			10	-
- water			11	-
Own sinking funds (actual balances)				
- general			12	-
- enterprises and other			13	-
	Subtotal		14	-
	Total		15	13,405,887
Amount reported in line 15 analyzed as follows:				
Sinking fund debentures			16	-
Instalment (serial) debentures			17	120,417
Long term bank loans			18	13,285,470
Lease purchase agreements			19	-
Mortgages			20	-
Ontario Clean Water Agency			22	-
Long term reserve fund loans			23	-
--			24	-
				\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)				
U.S. dollars - Canadian dollar equivalent included in line 15 above			25	-
- par value of this amount in U.S. dollars			26	-
Other - Canadian dollar equivalent included in line 15 above			27	-
- par value of this amount in _____			28	-
				\$
3. Interest earned on sinking funds and debt retirement funds during the year				
Own funds			29	-
Ontario Clean Water Agency - sewer			30	-
- water			31	-
				\$
4. Actuarial balance of own sinking funds at year end			32	-
				\$
5. Long term commitments and contingencies at year end				
Total liability for accumulated sick pay credits			33	981,390
Total liability under OMERS plans				
- initial unfunded			34	-
- actuarial deficiency			35	-
Total liability for own pension funds				
- initial unfunded			36	-
- actuarial deficiency			37	-
Outstanding loans guarantee			38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be				
- hospital support			39	-
- university support			40	-
- leases and other agreements			41	-
Other (specify)			42	310,510
--			43	-
--			44	-
	Total		45	1,291,900

1998 FINANCIAL INFORMATION RETURN

Municipality

Quinte West C

ANALYSIS OF LONG TERM  
LIABILITIES AND COMMITMENTS

For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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## 1998 FINANCIAL INFORMATION RETURN

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

*For the year ended December 31, 1998.*

## 9LT

13

[illegible]

1998 FINANCIAL INFORMATION RETURN

Municipality

Quinte West C

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
SCHOOL BOARDS											
English Language Public DSB (specify)											
--	62	-	1,894,079	55,177	-	1,949,256	1,949,256	-	-	1,949,256	-
--	63	-	9,445,305	36,008	-	9,481,313	8,931,720	549,593	-	9,481,313	-
French Language Public DSB (specify)											
--	64	-	9,209	-	-	9,209	9,209	-	-	9,209	-
--	65	-	120,695	281	-	120,976	112,287	8,689	-	120,976	-
English Language Catholic DSB (specify)											
--	93	-	370,326	12,048	-	382,374	382,374	-	-	382,374	-
--	94	-	2,090,726	7,055	-	2,097,781	1,965,190	132,591	-	2,097,781	-
French Language Catholic DSB (specify)											
--	95	-	7,872	-	-	7,872	7,581	291	-	7,872	-
--	96	-	45,729	-	-	45,729	45,729	-	-	45,729	-
Total school boards	36	-	13,983,941	110,569	-	14,094,510	13,403,346	691,164	-	14,094,510	-



1998 FINANCIAL INFORMATION RETURN

CONTINUITY OF RESERVES  
AND RESERVE FUNDS

For the year ended December 31, 1998.

Municipality

Quinte West C

10  
15

		1	\$
Balance at the beginning of the year	1	6,658,445	
Revenues			
Contributions from revenue fund	2	4,558,393	
Contributions from capital fund	3	-	
Development Charges Act	67	193,881	
Lot levies and subdivider contributions	60	-	
Recreational land (the Planning Act)	61	47,747	
Investment income - from own funds	5	-	
- other	6	217,982	
--	9	150	
--	10	-	
--	11	-	
--	12	-	
Total revenue	13	5,018,153	
Expenditures			
Transferred to capital fund	14	110,680	
Transferred to revenue fund	15	272,114	
Charges for long term liabilities - principal and interest	16	359,112	
--	63	-	
--	20	-	
--	21	-	
Total expenditure	22	741,906	
Balance at the end of the year for:			
Reserves	23	1,892,832	
Reserve Funds	24	9,041,861	
	Total 25	10,934,693	
Analysed as follows:			
Reserves and discretionary reserve funds:			
Working funds	26	1,207,594	
Contingencies	27	2,098,387	
Ontario Clean Water Agency funds for renewals, etc			
- sewer	28	-	
- water	29	-	
Replacement of equipment	30	5,038	
Sick leave	31	50,000	
Insurance	32	-	
Workers' compensation	33	2,519	
Capital expenditure - general administration	34	1,215,780	
- roads	35	3,388,040	
- sanitary and storm sewers	36	-	
- parks and recreation	64	68,050	
- library	65	-	
- other cultural	66	1,015	
- water	38	-	
- transit	39	-	
- housing	40	-	
- industrial development	41	6,514	
- other and unspecified	42	1,461,848	
Waterworks current purposes	49	171,270	
Transit current purposes	50	-	
Library current purposes	51	10,288	
--	52	252,135	
--	53	-	
--	54	-	
Obligatory reserve funds:			
Development Charges Act	68	790,417	
Lot levies and subdivider contributions	44	-	
Recreational land (the Planning Act)	46	129,484	
Parking revenues	45	-	
Debenture repayment	47	76,314	
Exchange rate stabilization	48	-	
--	55	-	
--	56	-	
--	57	-	
Total	58	10,934,693	

1998 FINANCIAL INFORMATION RETURN

Municipality

ANALYSIS OF CONSOLIDATED  
YEAR END BALANCES

Quinte West C
---------------

For the year ended December 31, 1998.

		1	2
		\$	\$
ASSETS			portion of cash not in chartered banks
Current assets			
Cash	1	11,623,662	-
Accounts receivable			
Canada	2	137,383	
Ontario	3	367,126	
Region or county	4	1,022	
Other municipalities	5	-	
School Boards	6	-	portion of taxes
Waterworks	7	-	receivable for
Other (including unorganized areas)	8	1,058,260	business taxes
Taxes receivable			
Current year's levies	9	3,446,455	
Previous year's levies	10	984,876	-
Prior year's levies	11	733,931	-
Penalties and interest	12	381,538	-
Less allowance for uncollectables (negative)	13	- 106,000	-
Investments			
Canada	14	-	
Provincial	15	-	
Municipal	16	-	
Other	17	-	
Other current assets	18	576,132	portion of line 20
Capital outlay to be recovered in future years	19	13,405,887	for tax sale / tax
Deferred taxes receivable	60	-	registration
Other long term assets	20	-	-
	Total 21	32,610,272	

1998 FINANCIAL INFORMATION RETURN

Municipality

ANALYSIS OF CONSOLIDATED  
YEAR END BALANCES

Quinte West C
---------------

For the year ended December 31, 1998.

LIABILITIES				portion of loans not from chartered banks
Current Liabilities				
Temporary loans - current purposes	22	1,869,894		-
- capital - Ontario	23	-		
- Canada	24	-		
- Other	25	-		
Accounts payable and accrued liabilities				
Canada	26	887,963		
Ontario	27	752,623		
Region or county	28	913,946		
Other municipalities	29	39,202		
School Boards	30	353,077		
Trade accounts payable	31	851,736		
Other	32	677,464		
Other current liabilities	33	137,192		
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates	34	2,143,807		
- special area rates and special charges	35	-		
- benefitting landowners	36	107,938		
- user rates (consolidated entities)	37	11,154,142		
Recoverable from Reserve Funds	38	-		
Recoverable from unconsolidated entities	39	-		
Less: Own holdings (negative)	40	-		
Reserves and reserve funds	41	10,934,693		
Accumulated net revenue (deficit)				
General revenue	42	417,457		
Special charges and special areas (specify)				
--	43	64,376		
--	44	-		
--	45	-		
--	46	-		
Consolidated local boards (specify)				
Transit operations	47	-		
Water operations	48	458,188		
Libraries	49	4,510		
Cemetaries	50	- 2,820		
Recreation, community centres and arenas	51	-		
--	52	25,738		
--	53	1,919,730		
--	54	-		
--	55	-		
Region or county	56	-		
School boards	57	-		
Unexpended capital financing / (unfinanced capital outlay)	58	- 1,100,584		
Total	59	32,610,272		

										1			
1. Number of continuous full time employees as at December 31													
Administration										1	9		
Non-line Department Support Staff										2	24		
Fire										3	17		
Police										4	67		
Transit										5	-		
Public Works										6	59		
Health Services										7	-		
Homes for the Aged										8	-		
Other Social Services										9	-		
Parks and Recreation										10	18		
Libraries										11	8		
Planning										12	9		
Total										13	211		
										continuous full time employees December 31			
										other			
2. Total expenditures during the year on:										1	2		
										\$	\$		
Wages and salaries										14	8,716,316		
Employee benefits										15	1,547,631		
										1			
										\$			
3. Reductions of tax roll during the year (lower tier municipalities only)													
Cash collections: Current year's tax										16	33,397,392		
Previous years' tax										17	1,536,126		
Penalties and interest										18	157,589		
Subtotal										19	35,091,107		
Discounts allowed										20	-		
Tax adjustments under section 421, 441 and 442 of the Municipal Act													
- recoverable from general municipal accounts										25	222,601		
- recoverable from upper tier										90	1,023		
- recoverable from school boards										91	247,149		
Transfers to tax sale and tax registration accounts										26	-		
The Municipal Elderly Residents' Assistance Act - reductions										27	-		
- refunds										28	-		
Tax relief to low income seniors and disabled persons under various Acts including section 373 of the Municipal Act													
- deferrals										92	-		
- cancellations										93	-		
- other										94	-		
										2			
										%			
Rebates to eligible charities under section 442.1 of the Municipal Act										95	-		
- recoverable from general municipal accounts										96	-		
- recoverable from upper tier										97	-		
- recoverable from school boards													
Rebates under section 442.2 of the Municipal Act										98	-		
- commercial properties										99	-		
- industrial properties										80	-		
Total reductions										29	35,561,880		
Amounts added to the tax roll for collection purposes only										30	-		
Business taxes written off under subsection 441(1) of the Municipal Act										81	273,449		
										1			
4. Tax due dates for 1998 (lower tier municipalities only)													
Interim billings: Number of installments										31	2		
Due date of first installment (YYYYMMDD)										32	19,980,325		
Due date of last installment (YYYYMMDD)										33	19,980,525		
Final billings: Number of installments										34	2		
Due date of first installment (YYYYMMDD)										35	19,981,028		
Due date of last installment (YYYYMMDD)										36	19,981,126		
										\$			
Supplementary taxes levied with 1999 due date										37	-		
5. Projected capital expenditures and long term financing requirements as at December 31													
										long term financing requirements			
										gross expenditures	approved by the O.M.B. or Concil	submitted but not yet approved by O.M.B. or Council	forecast not yet submitted to the O.M.B or Council
Estimated to take place										1	2	3	4
										\$	\$	\$	\$
in 1999										58	1,826,000	-	-
in 2000										59	1,881,000	-	-
in 2001										60	1,938,000	-	-
in 2002										61	1,996,000	-	-
in 2003										62	2,056,000	-	-
Total										63	9,697,000	-	-

STATISTICAL DATA

For the year ended December 31, 1998.

		balance of fund		loans outstanding		
		1		2		
		\$		\$		
6. Ontario Home Renewal Plan trust fund at year end		82	26,069	26,069		
7. Analysis of direct water and sewer billings as at December 31						
		number of residential units	1998 billings residential units	all other properties	computer use only	
		1	2	3	4	
			\$	\$		
Water						
In this municipality		39	8,102	1,061,445	1,350,963	
In other municipalities (specify municipality)						
--		40	-	-	-	
--		41	-	-	-	
--		42	-	-	-	
--		43	-	-	-	
--		64	-	-	-	
		number of residential units	1998 billings residential units	all other properties	computer use only	
		1	2	3	4	
			\$	\$		
Sewer						
In this municipality		44	8,102	927,929	949,997	
In other municipalities (specify municipality)						
--		45	-	-	-	
--		46	-	-	-	
--		47	-	-	-	
--		48	-	-	-	
--		65	-	-	-	
				water	sewer	
				1	2	
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing		66	-	-		
8. Selected investments of own sinking funds as at December 31						
		own municipality	other municipalities, school boards	Province	Federal	
		1	2	3	4	
		\$	\$	\$	\$	
Own sinking funds		83	-	-	-	
9. Borrowing from own reserve funds						
				1		
				\$		
Loans or advances due to reserve funds as at December 31				84	-	
10. Joint boards consolidated by this municipality						
		total board expenditure	contribution from this municipality	this municipality's share of total municipal contributions	for computer use only	
		1	2	3	4	
		\$	\$	%		
name of joint boards						
--		53	-	-	-	
--		54	-	-	-	
--		55	-	-	-	
--		56	-	-	-	
--		57	-	-	-	
11. Applications to the Ontario Municipal Board or to Council						
		tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total	
		1	2	4	3	
		\$	\$	\$	\$	
Approved but not financed as at December 31, 1997		67	-	-	-	
Approved in 1998		68	-	-	-	
Financed in 1998		69	-	-	-	
No long term financing necessary		70	-	-	-	
Approved but not financed as at December 31, 1998		71	-	-	-	
Applications submitted but not approved as at Decemeber 31, 1998		72	-	-	-	
12. Forecast of total revenue fund expenditures						
		1999	2000	2001	2002	2003
		1	2	3	4	5
		\$	\$	\$	\$	\$
73		40,471,000	41,685,000	42,935,000	44,224,000	45,550,000
13. Municipal procurement this year						
				1	2	
				\$	\$	
Total construction contracts awarded				85	-	
Construction contracts awarded at \$100,000 or greater				86	-	

ANALYSIS OF USER FEES

Municipality

Quinte West C

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2 \$	3 \$	4 \$	5
	16	1 Year			303,131	Year
	18	2 Hour			672,624	instalations
	18	3 Year			277,809	Year
	18	4 Year			285,998	Year
	20	5 Bag			256,969	Bag
	20	6 Bag			288,047	Bag
	7					
	8					
	9					
	10					
	11					
	12					
	13					
	14					
	15					
	16					
	17					
	18					
	19					
	20					
	Subtotal	21			2,084,578	
All other user fees		22			2,177,715	
	Total	23			4,262,293	

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Municipal Act

residential

1

multi-residential

2

commercial

3

office buildings

4

shopping centres

5

parking lots/  
vacant land

6

industrial

7

No. of years of the program

(#)

1

-

-

-

-

-

-

Cross class funding (1=Yes; 0=No)

2

-

Properties increasing:

No. of properties affected within class

(#)

3

-

-

-

-

-

-

Total adjustments for the year

(\$)

4

-

-

-

-

-

-

Minimum threshold amount:

- dollar value

(\$)

5

-

-

-

-

-

-

- per cent value

(%)

6

-

-

-

-

-

-

Phase-in rate

(%)

7

-

-

-

-

-

-

Properties decreasing:

No. of properties affected within class

(#)

8

-

-

-

-

-

-

Total adjustments for the year

(\$)

9

-

-

-

-

-

-

- dollar value

(\$)

10

-

-

-

-

-

-

- per cent value

(%)

11

-

-

-

-

-

-

Phase-in rate

(%)

12

-

-

-

-

-

-

large industrial

1

farmland

2

managed forest

3

pipeline

4

new multi-residential

5

No. of years of the program

(#)

13

-

-

-

-

-

Cross class funding (1=Yes; 0=No)

14

Properties increasing:

No. of properties affected within class

(#)

15

-

-

-

-

-

Total adjustments for the year

(\$)

16

-

-

-

-

-

Minimum threshold amount:

- dollar value

(\$)

17

-

-

-

-

-

- per cent value

(%)

18

-

-

-

-

-

Phase-in rate

(%)

19

-

-

-

-

-

Properties decreasing:

No. of properties affected within class

(#)

20

-

-

-

-

-

Total adjustments for the year

(\$)

21

-

-

-

-

-

Minimum threshold amount:

- dollar value

(\$)

22

-

-

-

-

-

- per cent value

(%)

23

-

-

-

-

-

Phase-in rate

(%)

24

-

-

-

-

-

2. Rebate programs under section 442.2 of the Municipal Act

commercial

1

office buildings

2

shopping centres

3

parking lots/  
vacant land

4

industrial

5

large industrial

6

No. of years of the program

(#)

25

-

-

-

-

-

-

Total no.of properties in class

(#)

26

-

-

-

-

-

-

No. of properties affected within class

(#)

27

-

-

-

-

-

-

Total adjustments for the year

(\$)

28

-

-

-

-

-

-

Minimum threshold amount:

- dollar value

(\$)

29

-

-

-

-

-

-

- per cent value

(%)

30

-

-

-

-

-

-

Assessment value to qualify:

- minimum

(\$)

31

-

-

-

-

-

-

- maximum

(\$)

32

-

-

-

-

-

-

3. 2.5% Capping programs under section 447.1 of the Municipal Act

multi-residential

1

commercial

2

office buildings

3

shopping centres

4

parking lots/  
vacant land

5

industrial

6

large industrial

7

Total no. of properties in class

(#)

33

-

-

-

-

-

-

Properties increasing:

No. of properties affected within class

(#)

34

-

-

-

-

-

-

Total adjustments for the year

(\$)

35

-

-

-

-

-

-

Properties decreasing:

No. of properties affected within class

(#)

36

-

-

-

-

-

-

Total adjustments for the year

(\$)

37

-

-

-

-

-

-

4. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act

multi-residential

1

commercial

2

office buildings

3

shopping centres

4

parking lots/  
vacant land

5

industrial

6

large industrial

7

Total no. of properties in class

(#)

38

58

-

-

-

165

-

Budgetary levy change

(%)

39

7

6

-

-

6

-

Properties increasing:

No. of properties affected within class

(#)

40

33

558

-

-

120

-

Total tax increase phase-ins for year

(\$)

41

35,850

267,902

-

-

105,843

-

Total tax adjustments for the year

(\$)

42

- 56,871

- 76,267

-

-

-

-

Properties decreasing:

No. of properties affected within class

(#)

43

25

190

-

-

-

-

Percentage used to determine decrease phase-in

(%)

44

58

-

-

-

-

-

Total tax decrease phase-ins for year

(\$)

45

-

- 272,760

-

-

-

-

Total tax adjustments for the year

(\$)

46

-

- 76,267

-

-

-

-