**MUNICIPAL CODE: 57066** 

MUNICIPALITY OF: Prince Tp

Municipality

# ANALYSIS OF REVENUE FUND REVENUES

Prince

Prince Tp

1

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requisitions from schedule 2UT		1	778,805	-	263,476	515,329
Direct water billings on ratepayers own municipality		2	-	-		-
other municipalities		3	-	-		=
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
PAYMENTS IN LIEU OF TAXATION	Subtotal	6	778,805	-	263,476	515,329
Canada		7	2,329	_	_ [	2,329
Canada Enterprises		8	2,329	<u>-</u>	-	2,329
Ontario The Municipal Tax Assistance Act			-		-	<u> </u>
		9 10	-	-	-	-
The Municipal Act, section 157 Other		11	-		-	-
Ontario Enterprises Ontario Housing Corporation		12			_	<u> </u>
Ontario Hydro		13	-			
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	14,221	-	-	14,221
	Subtotal	18	16,550	-	-	16,550
ONTARIO NON-SPECIFIC GRANTS			1	<u>,                                    </u>	<u>.</u>	
Community Reinvestment Fund		62	261,000			261,000
Special Transition Assistance		63	-			=
Special Circumstances Fund		64	12,257			12,257
Municipal Restructuring Fund		65	-			-
		61			_	-
	Subtotal	69	273,257			273,257
REVENUES FOR SPECIFIC FUNCTIONS		_				
Ontario specific grants		29	71,507		-	71,507
Canada specific grants		30	7,464		_	7,464
Other municipalities - grants and fees		31	- 12 ((1		-	- 42 ((4
Fees and service charges	Subtotal	32	13,661		-	13,661 92,632
OTHER REVENUES	Subtotal	33	92,632			92,632
Trailer revenue and licences		34				
Licences and permits		35	7,529	<u>.</u> [	-	7,529
Rents, concessions and franchises		36	83,268			83,268
Fines		37	-			-
Penalties and interest on taxes		38	10,634		-	10,634
Investment income - from own funds		39				-
- other		40	5,239			5,239
Donations		70	1,140			1,140
Sales of publications, equipment, etc		42	-			-
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	-		_	-
Contributions from non-consolidated entities		45				-
		46	-			-
		47	· .			-
		48	-			-
	Subtotal	50	107,810	-	-	107,81

# ANALYSIS OF TAXATION - OWN PURPOSES

Prince Tp

Municipality

2LT - OP

Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
1	General	СТ	Commercial - Full Occupied	0	877,090	1.021915	8,963
1	General	CU	Commercial - Excess Land	0	83,090	0.714134	593
1	General	FT	Farmland - Full Occupied	0	114,240	0.23644	270
1	General	IT	Industrial - Full Occupied	0	65,000	1.046956	681
1	General	IU	Industrial - Excess Land	0	62,000	0.680522	422
1	General		Residential/Farm - Full Occupied	0	53,283,615	0.94576	503,935
1	General		Managed Forest - Full Occupied	0	63,800	0.23644	151
'	deneral	+	managed Forest Fall occupied		03,000	0.23044	131
		+					
		+					
		+					
		+					
		+					
		+					
		_					
		_					
		+					
		+					
		+					
		+					
		1		<del>                                     </del>			
		1		<del>                                     </del>			
		1					

# ANALYSIS OF TAXATION - OWN PURPOSES

Municipality
Prince Tp

2LT - OP

515,329

For the year ended December 31, 1998.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
						1	
						İ	
						İ	
						1	
						†	
						1	
						1	
		+					
		+		+			
						+	
						+	
						1	
		+ +				+	
		-				+	
						+	
						+	
						+	
3300			supplementary taxes				3
4000		Subto	tal levied by tax rate				515,3
	ocal Improvements						
	ewer and water service charges						
	ewer and water connection charges						
	ire service charges						
	inimum tax (differential only)						
	unicipal drainage charges						
	aste management collection charges						
2900 Bu	usiness improvement area						
3400 Ra	ailway rights-of-way					ľ	
3500 Ut	tility transmission and utility corridors					ľ	
3000							
600						-	
100		Subto	otal special charges on tax bill			<b> </b>	
3200			own nurnose taxation			F	515.3

Total own purpose taxation

# ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Prince Tp

2LT - SB

Distribution by Purpose

				DIS	tribution by Purpos	e .	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	245,104	178,706	3,968	60,281	2,149
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	131	65	-	66	-
Managed Forest		0.115000	74	46	2	22	4
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	245,309	178,817	3,970	60,369	2,153
		_	ı			ı	
Subtotal Commercial			16,241	10,174	362	4,765	940
		_	1			1	
Subtotal Industrial		<u> </u>	1,860	1,165	41	546	108
Pipeline			. 1	- 1		_	
Other		_	_	-		-	_
Supplementary Taxes			66	405	3 -	350	8
Subtotal levied by tax rate			263,476	190,561	4,376	65,330	3,209
,		<u> </u>		,	,	,	
Railway rights-of-way			-	-	-	-	-
Utility transmission / distribution corridor			-	-	-	-	-
			-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
		<u> </u>					
Total school board purposes			263,476	190,561	4,376	65,330	3,209

### **ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES**

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

						SUPPORTING MI	UNICIPALITIES						ON RATEPAYE	
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										<del> </del>			
	9						<del> </del>				<del> </del>			
	10													
	11	-												
	12													
	13													
	14													
	15													
	16													
	17													
	18													
	19													
	20													
	21													
	22													
	23													
	24													
	25													
	26									<u> </u>				
	27													
	28													
	29													
	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

**2UT** 5

For the year ended December 31, 1998.

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

# ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Prince Tp	

For the year ended December 31, 1998.

		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1 \$	2 \$	3 \$	4 \$
General Government		1 10,354	7,464	-	4,28
Protection to Persons and Property					
Fire		2 -	-	-	-
Police Conservation Authority		3 -	-		<u> </u>
Protective inspection and control		5 -	<u>.</u>	-	· ·
Emergency measures		6 -	-		
Emergency measures	Subtotal	7 -	-	- +	_
T					
Transportation services Roadways		8 -	_	_	_
Winter Control		9 -	-	-	
Transit		10 -	-	-	
Parking		11 -	-	-	
Street Lighting		12 -	-	-	
Air Transportation		13 -	-	-	-
		14 -	-	-	-
	Subtotal		-	-	
Environmental services					
Sanitary Sewer System	•		-	-	-
Storm Sewer System			-	-	-
Waterworks System		-	-	-	-
Garbage Collection			-	-	-
Garbage Disposal		20 -	-	-	-
Pollution Control			-		<u> </u>
<del></del>			-		-
Health Services	Subtotal	-	-	-	-
Public Health Services	;	24 -	-		
Public Health Inspection and Control		25 -	-	-	-
Hospitals	:	26 -	-	-	
Ambulance Services	:	27 -	-	-	
Cemeteries	:	-	-	-	88
	:	29 -	-	-	-
	Subtotal :		-	-	88
Social and Family Services General Assistance					
		-	-	-	-
Assistance to Aged Persons			-	-	-
Assistance to Children  Day Nurseries		33 - 56,956	-		1,37
		35 -		-	-
-		36 56,956		-	1,37
	Subtotal .	30,730			1,37
Social Housing	•	-	-	-	
•					
Recreation and Cultural Services					
Parks and Recreation		-	-	-	2,80
Libraries		2,069	-	-	2,81
Other Cultural		2,128	-	-	-
Negation and Davidson	Subtotal	4,197	-	-	5,61
Planning and Development Planning and Development		41 -	_	_	1,50
Commercial and Industrial		42 -		-	1,50
Residential Development		43 -	-	-	
Agriculture and Reforestation		14 -	-	-	-
Tile Drainage and Shoreline Assistance		45 -	-	-	-
		46 -	-	-	-
		47 -	-	-	1,50
Electricity		48 -	-	-	-
Gas		49 -	-	-	-
Telephone		50 -	-	-	-
	Total !	71,507	7,464		13,66

ANALYSIS OF REVENUE FUND EXPENDITURES

nicipality	
	Prince Tp

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1 92,737	-	114,208	19,443	-	-	226,388
Protection to Persons and Property Fire			42.504	47.044	0.4			24.44
Police		3 -	13,506	17,866 123,060	94	-	-	31,466 123,060
Conservation Authority		4 -	-	-	-	500	-	500
Protective inspection and control	!	5 4,200	-	1,528	-	-		5,728
Emergency measures		6 - 7 4,200	13,506	- 142,454	- 94	500	-	160,754
	Subtotut	1,200	13,300	1 12, 13 1	7.	300		100,73
Transportation services Roadways	:	8 12,681	-	20,352	19,743	-		52,776
Winter Control		9 -	-	-	-	-	-	-
Transit	10		-	-	-	-	-	-
Parking Street Lighting	1 <sup>1</sup>		-	6,858	-	-	-	6,858
Air Transportation	1. 1:		-	- 6,838	-	-	-	- 6,838
	1-		-	-	-	-	-	-
Facilities and a lateral and a second	Subtotal 1	5 12,681	-	27,210	19,743	-	-	59,634
Environmental services Sanitary Sewer System	1	6 -	-	-	-	-	-	
Storm Sewer System	1		-	-	-	-	-	-
Waterworks System	1		-	-	-	-		-
Garbage Collection Garbage Disposal	1'	-	-	22,481 9,878	-	-	-	22,481 9,878
Pollution Control	2		-	-	-	-	<u> </u>	- 7,676
	2:	2 -	-	-	-	-	-	-
	Subtotal 2	-	-	32,359	-	-	-	32,359
Health Services Public Health Services	2-	4 -	-	-	-	36,551	-	36,551
Public Health Inspection and Control	2	-	-	-	-	-	-	-
Hospitals	2	-	-	-	-	-	-	-
Ambulance Services Cemeteries	2'	-	-	37,235 1,158	-	-	-	37,235 1,158
	2		-	- 1,130	-	-	<u> </u>	- 1,130
	Subtotal 3		-	38,393	-	36,551	-	74,944
Social and Family Services General Assistance		1 -	_	_	_	244 802	_	244 902
Assistance to Aged Persons	3	-	-	-	-	211,893 8,286	· ·	211,893 8,286
Assistance to Children	3:	-	-	-	-	-	-	-
Day Nurseries	3-		-	7,837	-	-	-	45,983
	Subtotal 3		-	7,837	-	220,179	-	266,162
	Subtotal S	36,140	-	7,037	-	220,179	-	200,102
Social Housing	9	о -	-	-	-	72,541	-	72,541
Recreation and Cultural Services								
Parks and Recreation	3	7 2,880	-	196	340	-	-	3,416
Libraries	3		-	6,448	-	-	-	6,448
Other Cultural	3		3,500	69,087	-	-	-	78,489
Planning and Development	Subtotal 4	0 8,782	3,500	75,731	340	-	-	88,353
Planning and Development	4	1 725	-	3,086	1,001	-	-	4,812
Commercial and Industrial	4:		-	-	-	-	-	-
Residential Development Agriculture and Reforestation	4		-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	4		-	-	-	-	-	-
	4		-	-	-	-	-	-
	Subtotal 4	-	-	3,086	1,001	-	-	4,812
Electricity  Gas	4		-	-	-	-	-	-
Telephone	50	-	-	-		-	-	-
	Total 5		17,006	441,278	40,621	329,771	_	985,947

Municipality

### ANALYSIS OF CAPITAL OPERATION

Prince Tp

**5** 

			1 \$
		Ī	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing Contributions from Own Funds Revenue Fund		2	19,743
Reserves and Reserve Funds	Subtotal	3	19,743
Long Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5 7	-
Ontario Financing Authority  Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs  Serial Debentures		12 13	· ·
Sinking Fund Debentures		14	<u> </u>
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
••		17	-
Grants and Loan Forgiveness	Subtotal	18	-
Ontario		20	3,203
Canada		21	19,739
Other Municipalities		22 23	22,942
Other Financing			
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets Investment Income	•	25	•
From Own Funds		26	-
Other		27	-
Donations		28	-
<del>-</del>		30 31	-
		32	-
	Total Sources of Financing	33	42,685
Applications Own Expenditures			
Short Term Interest Costs		34	-
Other		35	42,685
Transfer of Proceeds From Long Term Liabilities to:	Subtotal	36	42,685
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39 40	· .
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	Total Applications	42	42,685
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Yea	ur .	43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From:		44	-
- Taxation or User Charges Within Term of Council		45	_
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48 49	
	. , ,	٦٠.	
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
			-

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

псіранту		
	Prince Tp	

For the year ended December 31, 1998.

				CAPITAL GRANTS		TOTAL
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	16,536	-	16,536
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3		-	<u> </u>	-
Protective inspection and control		4 5	-	-	-	-
Emergency measures		6	-	-	-	-
. <b>.</b>	Subtotal	7	-	-	-	-
Transportation services						
Roadways		8	3,203	3,203	-	26,149
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	-	-	-
Air Transportation		12 13		-	-	
		14		-		-
	Subtotal	15	3,203	3,203	_	26,149
Environmental services			,	,		,
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal Pollution Control		20	-	-	<u> </u>	-
Pollution Control		21	-	-	-	-
-	Subtotal	23	-	-		-
Health Services	Subtotui					
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
<del></del>		29	-	-	-	-
Social and Family Socials	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	_	-	<u>-</u>	_
Assistance to Aged Persons		32	-	-	_	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
		L	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services  Parks and Recreation		2.7				
Libraries		37 38	-	-	-	-
Other Cultural		39	-	-		-
otici cattarat	Subtotal	-	-	-	<u> </u>	-
Planning and Development	32333	~` <b> </b>				
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
	<b>6</b> 1 6 5 5	46	-	-	-	-
Floatricity	Subtotal	-	-	-	-	-
Electricity Gas		48 49	-	-	-	
Gas Telephone		50	-	-		-
. etep.ione	Total	-	3,203	19,739		42,685

Municipality

# ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Prince Tp

For the year ended December 31, 1998.		
		1 \$
General Government	1	-
Protection to Persons and Property Fire	2	_
Police	3	83,653
Conservation Authority	4	-
Protective inspection and control	5	
Emergency measures	6	-
Lineigency incasares	Subtotal 7	-
Transportation services		
Roadways	8	83,653
Winter Control	9	-
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
• • • • • • • • • • • • • • • • • • •	14	-
	Subtotal 15	-
Environmental services		
Sanitary Sewer System	16	-
Storm Sewer System	17	-
Waterworks System	18	-
Garbage Collection	19	-
Garbage Disposal	20	-
Pollution Control	21	-
	22	-
	Subtotal 23	-
Health Services		
Public Health Services	24	-
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	-
Cemeteries	28	-
	29	-
	Subtotal 30	-
Social and Family Services		
General Assistance	31	-
Assistance to Aged Persons	32	-
Assistance to Children	33	-
Day Nurseries	34	-
	35	-
	Subtotal 36	-
Social Housing	90	-
Recreation and Cultural Services	Ī	
Parks and Recreation	37	-
Libraries	38	-
Other Cultural	39	-
	Subtotal 40	14,000
Planning and Development	Ī	
Planning and Development	41	14,000
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
	46	-
	Subtotal 47	-
Electricity	48	-
Gas	49	-
Telephone	50	-
	 Total 51	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Prince Tp

Total

45 -

For the year ended December 31, 1998.

			1 \$
		r	•
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	97,653
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	97,653
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others			
:Ontario		6	-
:School boards		7	-
:Other municipalities		8	-
Land Ontario Clara Water Agree and althought and	Subtotal	9	-
Less: Ontario Clean Water Agency debt retirement funds - sewer		10	_
- water		11	-
Own sinking funds (actual balances)		•	
- general		12	-
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	97,653
Amount reported in line 15 analyzed as follows:		Ī	
Sinking fund debentures		16	-
Instalment (serial) debentures		17	97,653
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ontario Clean Water Agency		22	-
Long term reserve fund loans		23	-
<del>.</del>		24	-
			\$
Total debt payable in foreign currencies (net of sinking fund holdings)     U.S. dollars - Canadian dollar equivalent included in line 15 above			
		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27 28	-
- par value of this amount in		20	
		г	\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	_
Ontario Clean Water Agency - sewer		30	-
· water		31	-
·· <del>····</del>		- L	
			\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end		ſ	,
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans			
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds - initial unfunded			
		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
		43	-
<del></del>		44	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Prince Tp

For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates					50	10,361	6,645
- special are rates and special charges					51	-	
- benefiting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
-					58	-	-
<del></del>				<b>.</b>	59	-	-
				Total	78	10,361	6,645
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt					,		
		recoverable			able from		able from
	_	consolidated i	revenue fund	reserv	e funds	unconsolida	ited entities
	- -	consolidated i	revenue fund interest	reserv principal	e funds interest	unconsolida principal	interest
	- [	consolidated in principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
1999	60	consolidated i principal 1 \$	interest  2  \$	reservi principal 3 \$	e funds interest	unconsolida principal	interest
1999 2000	60 61	consolidated of principal 1 \$ 10,361	revenue fund interest  2 \$ 6,418	reserve principal 3	e funds interest 4 \$	unconsolida principal 5 \$	interest  6  \$
	L	consolidated i principal 1 \$	interest  2  \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest  6  \$
2000	61	consolidated of principal 1 \$ 10,361 10,361	2 \$ 6,418 5,869	reserve principal 3 \$ -	e funds interest 4 \$ -	unconsolida principal 5 \$ -	interest  6 \$
2000 2001 2002 2003	61 62	consolidated of principal 1 \$ 10,361 10,361 10,361	2 \$ 6,418 5,869 5,320	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal  5 \$	interest  6  \$
2000 2001 2002	61 62 63 64 65	consolidated of principal 1	2 \$ 6,418 5,869 5,320 4,771	reservi	e funds interest  4  \$	unconsolida principal  5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222	reserve principal 3 \$ \$	e funds interest  4  \$  -  -  -  -  -  -  -	unconsolida principal  5 \$	interest  6  \$  -  -  -  -  -  -  -  -  -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877	reserve principal 3 \$ \$	e funds interest  4  \$  -  -  -  -  -  -  -	unconsolida principal  5 \$	interest  6  \$  -  -  -  -  -  -  -  -  -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043 -	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds interest  4 \$	unconsolida principal 5 \$	interest  6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3  \$	e funds interest  4 \$	unconsolida principal  5 \$	interest  6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043 -	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds interest  4 \$	unconsolida principal 5 \$	interest  6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043 -	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds interest  4 \$	unconsolida principal 5 \$	interest  6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043 -	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds interest  4 \$	unconsolida principal 5 \$	interest  6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fundations.	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043 -	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds interest  4 \$	unconsolida principal  5 \$	interest  6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fundations.  9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043 -	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds interest  4 \$	unconsolida principal 5 \$	interest  6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fundations.  9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043 -	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds interest  4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043 -	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds interest  4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043 -	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds interest  4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds interest 4 \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fundations.  9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds interest  4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds  interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds  interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fundations.  9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds  interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds  interest  4  \$	unconsolida principal  5 \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds  interest  4  \$	unconsolida principal  5 \$	interest  interest  6  \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated opinicipal  1 \$ 10,361 10,361 10,361 10,361 6,861 34,305 15,043	revenue fund interest  2 \$ 6,418 5,869 5,320 4,771 4,222 12,877 1,499 -	reserve principal  3 \$	e funds  interest  4  \$	unconsolida principal  5 \$	1

Municipality	
	Prince Tp

**9LT** 

### **CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES**

	Balanc beginn of ye	ning	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1		2	3	4 \$	5	8	9	10	12	11
UPPER TIER	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for upper tier purposes											
General levy	1		-	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2	_	-	-	-	-	-	-	-	-	-
Transit rate	3		-	-	-	-	-	-	-	-	=
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	1	ı	-	-	-
	7		-	-	-	-	-	-	-	-	-
<del></del>	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	-	-	-	-	-	-	-	-	
Special purpose levies											
Water	12	_	-	-	-	-	-	-	-	-	-
Transit	13	_	-	-	-	-	-	-	-	-	-
Sewer	14	_	-	-	-	-	-	-	-	-	
Library	15	L	-	-	-	-	-	-	-	-	-
<del></del>	16	-	-	-	-	-	-	-	-	-	
<del></del>	17		-	-	-	-	-	-	-	-	
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	- 1	-
Speical charges	19	-	-	-	-	-	-	-	-	-	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	-	_	-	-	-	-	-	-	-

Municipality	
Prince Tp	

9LT

### **CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES**

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	190,156	405	-	190,561	190,561	-	-	190,561	
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
<del></del>	64	-	4,373	3	-	4,376	4,376	-	-	4,376	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
<del></del>	93	-	65,680	- 350	-	65,330	65,330	-	-	65,330	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	3,201	8	-	3,209	3,209	-	-	3,209	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	263,410	66	-	263,476	263,476	=	=	263,476	

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Prince Tp

**10** 

For the year ended Dece	mber 31, 1998.		
			1
			\$
Balance at the beginning	g of the year	1	81,676
Revenues			
Contributions from re		2	20,878
Contributions from ca		3	-
Development Charges		67	-
Lot levies and subdivi		60	-
Recreational land (the		61	-
Investment income - 1		5	-
	- other	6	-
		9	-
		10	-
		11	-
	Total revenue	12	20,878
	Total revenue	13	20,878
Expenditures			
Transferred to capita		14	-
Transferred to revenu		15	-
Charges for long term	liabilities - principal and interest	16	-
		63	-
		20	-
		21	-
	Total expenditure	22	-
Balance at the end of the Reserves	ne year for:	-	24.515
Reserve Funds		23	86,018
iveserve i unus		24	16,536
l	Total	25	102,554
Analysed as follows: Reserves and discretion	ary reserve funds:		
Working funds	ary reserve rands.	26	67,488
Contingencies		27	-
Ontario Clean Water	Agency funds for renewals, etc		
- sewer		28	-
- water		29	-
Replacement of equip	oment	30	-
Sick leave		31	16,417
Insurance		32	-
Workers' compensation	on	33	-
Capital expenditure -	general administration	34	-
	- roads	35	-
	- sanitary and storm sewers	36	-
	- parks and recreation	64	-
	- library	65	-
	- other cultural	66	-
	- water	38	-
	- transit	39	-
	- housing	40	-
	- industrial development	41	-
	- other and unspecified	42	-
Waterworks current p	purposes	49	-
Transit current purpo		50	-
Library current purpo	ses	51	-
		52	2,113
		53	3,343
		54	1,995
Obligatory reserve fund			*
Development Charges	Act	68	-
Lot levies and subdivi	der contributions	44	-
Recreational land (the	e Planning Act)	46	11,198
Parking revenues		45	-
Debenture repayment	t .	47	-
Exchange rate stabiliz	zation	48	-
		55	-
		56	-
		57	-
	Total	58	102,554

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Prince Tp

For the year ended December 31, 1998.

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets				III CHartered Darks
Cash		1	83,233	-
Accounts receivable				
Canada		2	23,908	
Ontario		3	31,898	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	20,791	business taxes
Taxes receivable				
Current year's levies		9	47,729	
Previous year's levies		10	11,091	-
Prior year's levies		11	4,144	-
Penalties and interest		12	5,001	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	3,474	portion of line 20
apital outlay to be recovered in future years		19	97,653	for tax sale / tax
eferred taxes receivable		60	-	registration
Other long term assets		20	-	-
	Total	21	328,922	

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality			
	Prince Tp		

For the year ended December 31, 1998.

LIABILITIES			portion of loans not from chartered banks
Current Liabilities			from chartered banks
Temporary loans - current purposes	22	-	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities  Canada			
	26	-	
Ontario Region or county	27	-	
Other municipalities	28	-	
	29	- 22.5/5	
School Boards	30	33,565	
Trade accounts payable Other	31	68,271	
	32	- 2.540	
Other current liabilities	33	2,540	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	97,653	
- special area rates and special charges	35	-	
- benefitting landowners	36	-	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39	-	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	102,554	
Accumulated net revenue (deficit)			
General revenue	42	-	
Special charges and special areas (specify)	42		
	43	-	
<del>-</del>	44	-	
<del>-</del>	45	-	
 Consolidated local boards (specify)	46	-	
Transit operations	47	-	
Water operations	48	-	
Libraries	49	4,575	
Cemetaries	50		
Recreation, community centres and arenas	51	-	
· · ·	52	23,603	
<del></del>	53	- 3,839	
<del></del>	54	-	
	55	-	
Region or county	56	-	
School boards	57	-	
Unexpended capital financing / (unfinanced capital outlay)	58	-	
	Total 59	328,922	
			•

Municipality

Prince Tp

STATISTICAL DATA

For the year ended December 31, 1998.

_								
l.								1
1.	. Number of continuous full time employee	s as at December 31					.1	
	Administration						1	1
	Non-line Department Support Staff Fire						2	-
	Police						3	-
	Transit						5	<u> </u>
	Public Works						6	<u> </u>
	Health Services						7	<u> </u>
	Homes for the Aged						8	
	Other Social Services						9	1
	Parks and Recreation						10	-
	Libraries						11	-
	Planning						12	-
						Total	13	2
							continuous full	
							time employees December 31	
							1	other 2
2.	. Total expenditures during the year on:						\$	\$
	Wages and salaries					14	69,522	73,901
	Employee benefits					15	7,615	6,233
								1
								\$
3.	. Reductions of tax roll during the year (lov	wer tier municipalities only)						
	Cash collections: Current year's tax						16	731,100
	Previous years' tax						17	41,326
	Penalties and interest	i					18	10,770
						Subtotal	19	783,196
	Discounts allowed	1 442 of the Municipal Act					20	-
	Tax adjustments under section 421, 441 and recoverable from general municipal a						25	
	- recoverable from upper tier						90	-
	- recoverable from school boards						91	-
	Transfers to tax sale and tax registration acc	counts					26	-
	The Municipal Elderly Residents' Assistance						27	-
		- refunds					28	-
	Tax relief to low income seniors and disable	ed persons under various Acts						
	including section 373 of the Municipal Act - deferrals							
							92	-
	- cancellations						93	-
	- other						2	-
Re	ebates to eligible charities under section 442.	1 of the Municipal Act					%	
	- recoverable from general municipal a	ccounts				95	-	-
	- recoverable from upper tier					96	-	-
	- recoverable from school boards					97	-	-
Re	ebates under section 442.2 of the Municipal Accommodate properties	ct						
	- commercial properties						98	-
	- industrial properties						99 80	<u>-</u>
					Total reductions		29	783,196
							_,	703,170
	mounts added to the tax roll for collection pu						30	-
Βι	usiness taxes written off under subsection 441	(1) of the Municipal Act					81	-
								1
4.	. Tax due dates for 1998 (lower tier munici	ipalities only)						
	Interim billings: Number of installments						31	1
	Due date of first instal	llment (YYYYMMDD)					32	19,980,228
	Due date of last install						33	-
	Final billings: Number of installments						34	2
	Due date of first instal						35	19,980,828
	Due date of last install	(ment (YYYYMMDD)					36	19,981,023
	Supplementary taxes levied with 1999 due of	date					37	-
5.	. Projected capital expenditures and long t	erm						
	financing requirements as at December 3	1						
							erm financing require	
					gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
					expenditures	or Concil	O.M.B. or Council	O.M.B or Council
_					1 \$	2 \$	3 \$	4 \$
ES	stimated to take place			E0				
	in 1999 in 2000			58 59	-	-	-	-
	in 2001			60	-	-	-	<u> </u>
	in 2002			61	-	-	-	
	in 2003			62	-	-	-	-
			Total	63	-	-	-	-
1								

Municipality
Prince Tp

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					balance of fund 1	loans outstanding
6. October 19 November 19 Nove					\$	\$
6. Ontario Home Renewal Plan trust fund at year end				82	3,015	2,984
7. Analysis of direct water and sewer billings as at December 31		1		4000 k 202 m		
			number of residential	1998 billings residential	all other	computer use
		-	units 1	units 2	properties 3	only 4
Water				\$	\$	
In this municipality		39	-	-	-	
In other municipalities (specify municipality)		40	-	_	-	_
		41	-	-	-	-
		42	-	-	-	-
		43	-	-	-	-
		64		-	-	-
			number of residential	1998 billings residential	all other	computer use
		L	units	units	properties	only
Sewer			1	2 \$	3 \$	4
In this municipality		44	-	-	-	
In other municipalities (specify municipality)		45	-	-	-	-
		46	-	-	-	-
		47	-	-	-	-
		48	-	-	-	-
-		65	-	-	-	-
					water	sewer
Number of residential units in this municipality receiving municipal water					1	2
and sewer services but which are not on direct billing				66	-	-
8. Selected investments of own sinking funds as at December 31						
o. Selected investments of own shiking funds as at December 51				other		
			own municipality	municipalities, school boards	Province	Federal
		Γ	1	2	3	4
Own sinking funds		83	\$	\$	\$ -	\$
Own shiking runus		63	-		-	-
9. Borrowing from own reserve funds						1 \$
Loans or advances due to reserve funds as at December 31					84	· · · · · · · · · · · · · · · · · · ·
10. Joint boards consolidated by this municipality						
				contribution	this municipality's share of	for
			total board expenditure	from this municipality	total municipal contributions	computer use only
		Γ	1	2	3	4
		L	\$	\$	%	
name of joint boards		53	_	_	_	_
		54	-	-	-	-
		55	-		-	-
		56	-	-	-	-
		57	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council			tile drainage,			
			shoreline assist- ance, downtown			
			revitalization, electricity	other submitted	other submitted	
			gas, telephone	to O.M.B.	to Council	total
			1 \$	2 \$	4 \$	3 \$
Approved but not financed as at December 31, 1997		67		50,000		50,000
Approved in 1998		68	-	-	-	-
Financed in 1998		69	-	-	-	-
No long term financing necessary		70	-	-	-	-
Approved but not financed as at December 31, 1998		71	-	50,000	-	50,000
Applications submitted but not approved as at Decemeber 31, 1998		72	-	-	-	•
12. Forecast of total revenue fund expenditures						
	1999		2000	2001	2002	2003
	1 \$		2 \$	3 \$	4 \$	5 \$
	73 1,052,0	00	1,105,000	1,160,000	1,218,000	1,279,000
					-	
13. Municipal procurement this year					1	2
					·	\$
Total construction contracts awarded				85		-
Construction contracts awarded at \$100,000 or greater				86	-	-
1						

### **ANALYSIS OF USER FEES**

Prince Tp

	FIR chedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2	3	4	5
			\$	\$	\$	
	1	1 Week	65	65	2,865	0
	1	2 Each	30	40	1,420	
	28	B Each	294	294	883	0
	34	4 Each	24	24	1,376	0
	37	5 Each	25	25	2,805	0
	38	6 Each	6	40	2,812	0
	41	7 Each	100	400	1,500	0
		3				
		9				
	1	0				
	1	1				
	1	2				
	1	3				
	1	4				
	1	5				
	1	6				
	1	7				
	1	8				
	1	9				
	2	0				
		1			13,661	
All other user fees		2				
	Total 2	3			13,661	

Municipality

Prince Tp

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### PROPERTY TAX REFORM TOOLS

Phase-in programs under section 372 of the sec	ne Municipal Act								
			residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	-	-	-	-	-	-	-
Cross class funding (1=Yes; 0=No)		2	-						
Properties increasing:  No. of properties affected within class	(#)	3	-	_	_	_		_	
Total adjustments for the year	(\$)	4	-	-	<u> </u>	-	<u> </u>	-	<u> </u>
Minimum threshold amount:	(4)	Ť							
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate Properties decreasing:	(%)	7	-	-	-	-	-	-	-
No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial	farmland	managed forest	pipeline	new multi- residential		
			1	2	3	4	5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No)		14							
Properties increasing:  No. of properties affected within class	(#)	4.5	-	_	_	_			
Total adjustments for the year	(\$)	15 16	-	-		-	-		
Minimum threshold amount:	(3)	`` <b>`</b>							
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing:  No. of properties affected within class	(#)	20	_	_	-	-	-		
Total adjustments for the year		21	-	-	-	-	-		
Minimum threshold amount:		f							
- dollar value	(\$)	22	-	-	-	-	-		
- per cent value Phase-in rate	(%)	23	-	-	-	-	-		
Thase-in race	(%)	24	-	-	-	-	-		
2. Rebate programs under section 442.2 of t	he Municipal Act			office	shopping	parking lots/		large	
			commercial	buildings	centres	vacant land	industrial	industrial	
		_	1	2	3	4	5	6	
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class  No. of properties affected within class	(#) (#)	26 27	-	-	-	-		-	
Total adjustments for the year	(\$)	28	-	-	•	-	-	-	
Minimum threshold amount:	(4)								
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify: - minimum	( <b>č</b> )	31	-	_		_	_		
- maximum	(\$) (\$)	32	-	-	<u> </u>	-	-	-	
3. 2.5% Capping programs under section 447	.1 of the Municipal	l Act	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
			1	2	3	4	5	6	7
Total no. of properties in class	(#)	33	-	-	-	-	-	-	-
Properties increasing:		Ī							
No. of properties affected within class	(#)	34	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing:  No. of properties affected within class	(#)	36	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	37	-	-	-	-	-	-	-
4. 10/5/5 Capping program and Maximum Ta.	xes program under	sect	tion 447.35 of the A multi-	Aunicipal Act	office	shopping	parking lots/		large
			residential	commercial	buildings	centres	vacant land	industrial	industrial
Total no. of proportion in stars	/#\	F	1	2	3	4	5	6	7
Total no. of properties in class Budgetary levy change	(#)	38	-	-	-	-	-	0	-
Properties increasing:	(%)	39	-	0	-	-	-	0	-
No. of properties affected within class	(#)	40	-	9	-	-	-	1	-
Total tax increase phase-ins for year	(\$)	41		1,345	-	-	-	60	-
Total tax adjustments for the year	(\$)	42	-	997	-	-	-	439	-
Properties decreasing:  No. of properties affected within class	(#)	ادر	_	_		_	_		_
Percentage used to determine	(#)	43	-	-	-	-	-	-	-
decrease phase-in	(%)	44	-	-	-	-	-	-	-
Total tax decrease phase-ins for year	(\$)	45	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$)	46	-	-	-	-	-	-	-