MUNICIPAL CODE: 60049

MUNICIPALITY OF: Pickle Lake Tp

Municipality

## ANALYSIS OF REVENUE FUND REVENUES

Pickle Lake Tp

**1** 3

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requisitions from schedule 2UT		1	564,290	-	84,570	479,720
Direct water billings on ratepayers own municipality		2	93,484	-		93,484
other municipalities Sewer surcharge on direct water billings		3	-	-	-	-
own municipality other municipalities		4 5	90,760 -	-	-	90,760
	Subtotal	6	748,534	-	84,570	663,964
PAYMENTS IN LIEU OF TAXATION			070		(2)	
Canada		7	272	-	43	229
Canada Enterprises Ontario		8	-	-	- -	-
The Municipal Tax Assistance Act		9	-	-	-	-
The Municipal Act, section 157		10	-	-	-	-
Other Ontario Enterprises Ontario Housing Corporation		11	-		-	<u> </u>
Ontario Hydro		13	476	-	- 76	- 400
Liquor Control Board of Ontario		14		-	-	-
Other		15	86,061	-	696	85,365
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	86,809	-	815	85,994
ONTARIO NON-SPECIFIC GRANTS		L			•	
Community Reinvestment Fund		62	598,000			598,000
Special Transition Assistance		63	74,000			74,000
Special Circumstances Fund		64	59,560			59,560
Municipal Restructuring Fund		65				-
		61	· ·			-
	Subtotal	69	731,560			731,560
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	121,427		_	121,427
Canada specific grants		30			-	-
Other municipalities - grants and fees		31	12,306		-	12,306
Fees and service charges	<b>C</b> 1 4 4 1	32	31,320		-	31,320
OTHER REVENUES	Subtotal	33	165,053			165,053
Trailer revenue and licences		34				
Licences and permits		35	1,901	<u>.</u>	<u>.</u>	1,901
Rents, concessions and franchises		36	32,858			32,858
Fines		37	315		-	315
Penalties and interest on taxes		38	34,649		-	34,649
Investment income - from own funds		39	23,671		-	23,671
- other		40	-		-	-
Donations		70	3,460		-	3,460
Sales of publications, equipment, etc		42	1,754			1,754
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	22,015			22,015
Contributions from non-consolidated entities		45	-			-
		46	31,707			31,707
		47	-			-
		48				-
	Subtotal	50	152,330	-	-	152,330
TOTAL I	REVENUE	51	1,884,286	-	85,385	1,798,901

			Municipality				
PUR	LYSIS OF TAXATION - OWN POSES		Pickle Lake Tp				<b>2LT - OP</b> 41
For the	year ended December 31, 1998.						
Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
1	General	СТ	Commercial - Full Occupied	0	4,928,834	3.816279	188,098
1	General	CU	Commercial - Excess Land	0	299,755	2.671395	8,008
1	General General	CX IT	Commercial - Vacant Land Industrial - Full Occupied	0	2,114,200 577,250	2.671395 0.793993	56,479 4,583
1	General	IX	Industrial - Vacant Land	0	9,900	0.516095	4,585
1	General		Multi-Residential - Full Occupied	0	362,000	3.702708	13,404
1	General	RT	Residential/Farm - Full Occupied	0	8,293,776	2.507081	207,932
		<u> </u>					
		<u>                                     </u>					
		1					<u> </u>
		<b> </b>					
		1					
L							
		1					

ANALYSIS OF TAXITON - OWN DURPOSE         Image: Control of the part o				Municipality			_	
Increase         Ley         RTC         RT				Pickle Lake Tp				2LT - OP 41
Lerg PersonRf PersonRf DescriptionRf PersonTask PersonRf PersonTask 							J	
Image: Section of the section of t	Levy	Levy						
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements	1	2	3	4	5	7	8	9
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements			_					
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements			-					
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
4000       Subtotal levied by tax rate       479,720         2200       Local Improvements								
2200       Local Improvements								
2300       Sewer and water service charges	4000			Subtotal levied by tax rate				479,720
2300       Sewer and water service charges	2200							
2400       Sewer and water connection charges								
2600     Minimum tax (differential only)								
2700     Municipal drainage charges								
2800     Waste management collection charges       2900     Business improvement area       3400     Railway rights-of-way       3500     Utility transmission and utility corridors       3000        3600        3100     Subtotal special charges on tax bill								
2900     Business improvement area       3400     Railway rights-of-way       3500     Utility transmission and utility corridors       3000        3600        3100     Subtotal special charges on tax bill								
3400     Railway rights-of-way       3500     Utility transmission and utility corridors       3000        3600        3100     Subtotal special charges on tax bill								
3500     Utility transmission and utility corridors       3000        3600        3100     Subtotal special charges on tax bill								
3000            3600            3100         Subtotal special charges on tax bill								
3100 Subtotal special charges on tax bill -	3000							
s200 I otal own purpose taxation 479,720								
	3200			iotai own purpose taxation				4/9,/20

#### ANALYSIS OF TAXATION -

#### SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality
Pickle Lake Tp

**2LT - SB** 48

				Dis	tribution by Purpos	e	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	38,151	38,151	-	-	
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	1,666	1,666	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	-	-	-	-	-
Managed Forest		0.115000	-	-	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	39,817	39,817	-	-	-
Subtotal Commercial			47,705	47,705	-	-	-
Subtotal Industrial			876	876	-	-	-
Pipeline			.	-		-	
Other			-		-	-	-
Supplementary Taxes		-	- 3,828 -	- 3,828	-	-	-
Subtotal levied by tax rate		-	84,570	84,570	-	-	-
· ·			- ,	. ,			
Railway rights-of-way			-	-	-	-	-
Utility transmission / distribution corridor			-	-	-	-	
			-	-	-	-	
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes		Г	84,570	84,570		-	
			,	,			

## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

**2UT** 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	pecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													 
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

#### ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

### Pickle Lake Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	4,804	-	12,306	-
Protection to Persons and Property Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	
Protective inspection and control		5	-	-		-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	-
Transportation services						
Roadways		8	-	-	-	-
Winter Control		9	-	-		-
Transit		10	-	-		-
Parking Street Lighting		11	-	-		-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
	Cubtotal	14	-	-	-	-
Environmental services	Subtotal	15	-	-	-	-
Sanitary Sewer System		16	-	-		-
Storm Sewer System		17	-	-	-	
Waterworks System		18	-	-	-	
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28 29	-	-		-
	Subtotal	30	-	-	-	
Social and Family Services	Subtotat					
General Assistance		31	100,842	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	100,842	-	-	-
anial Hausian		90				
Social Housing		30	-	-		-
Recreation and Cultural Services Parks and Recreation			2.70(			24.22
		37	3,706	-		31,32
Libraries Other Cultural		38 39	-	-	-	-
other cultural	Subtotal	40	3,706		-	31,32
Planning and Development	Subtotat	40	5,700	-	-	51,52
Planning and Development		41	-	-		-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	12,075	-	-	-
	Subtotal	47	12,075	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	121,427	-	12,306	31,32

Municipality

# ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

Pickle Lake Tp Materials,

4	
8	

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	231,878	-	209,926	31,387	-	-	473,191
Protection to Persons and Property Fire								
Police	2	9,956	-	24,272 419,443	-	-	-	34,228
Conservation Authority	4	-	-	-	-	-	-	-
Protective inspection and control	5	390	-	2,835	-	-	-	3,225
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	10,346	-	446,550	-	-	-	456,896
Transportation services								
Roadways	8	3,742	-	60,613	-	-	-	64,355
Winter Control	9	-	-	-	-	-	-	-
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	-	-	-		-
Air Transportation	13	-	-	-	-	-	-	-
	14 Subtotal 15	- 3,742	-	- 60,613			-	- 64,35
Environmental services		3,742	-	00,013	-	-		04,35
Sanitary Sewer System	16	31,299	-	47,343	-	-	-	78,642
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	20,866	-	31,562	14,392	-	-	66,820
Garbage Collection	19	12,932	-	33,305	-	-	-	46,237
Garbage Disposal	20	-	-	-	-	-	-	-
Pollution Control	21	-	-	-	-	-	-	-
	22 Subtotal 23	- 65,097	•	-	- 14,392			-
Health Services	Subtotat 25	65,097	-	112,210	14,372	-	-	191,699
Public Health Services	24	8,633	-	39,738	711	26,272	-	75,354
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	4,868	-	3,383	-	-	-	8,251
	29	-	-	-	-	-	-	-
Social and Family Someticos	Subtotal 30	13,501	-	43,121	711	26,272	-	83,605
Social and Family Services General Assistance	31	11,701	-	140,711	-	-	-	152,412
Assistance to Aged Persons	32	-	-	-	-	16,811	-	16,811
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	11,701	-	140,711	-	16,811		169,223
<b>-</b>								
Social Housing	90	-	-	22,235	-	-	-	22,235
Recreation and Cultural Services								
Parks and Recreation	37	61,092	-	43,821	12,404	-	-	117,317
Libraries	38	-	-	-	-	-		-
Other Cultural	39	-	-	-	-	-	-	-
	Subtotal 40	61,092	-	43,821	12,404	-		117,317
Planning and Development Planning and Development	41		-	_	29,560		-	29,560
Commercial and Industrial	41 42	-	-	-	- 29,560	-	-	29,560
Residential Development	42	-	-			-	-	
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46	18,774	-	14,877	-	-	-	33,651
	Subtotal 47	18,774	-	14,877	29,560	-	-	63,21
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-		-
	Total 51	416,131	-	1,094,064	88,454	43,083	-	1,641,732

Municipality

Pickle Lake Tp

# ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

			1
		Г	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	
Source of Financing Contributions from Own Funds Revenue Fund		2	28 804
Reserves and Reserve Funds		2	28,894 226,040
	Subtotal	4	254,934
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency Tile Drainage and Shoreline Property Assistance Programs		11 12	-
Serial Debentures		13	
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17 18	-
Grants and Loan Forgiveness			
Ontario	:	20	35,953
Canada		21	-
Other Municipalities		22 23	- 35,953
Other Financing			
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets Investment Income	2	25	-
From Own Funds	:	26	-
Other	:	27	-
Donations	:	28	-
		30	-
		31 32	-
		33	290,887
Applications		ŀ	
Own Expenditures Short Term Interest Costs		34	
Other		34 35	- 251,447
		36	251,447
Transfer of Proceeds From Long Term Liabilities to:			
Other Municipalities		37	-
Unconsolidated Local Boards Individuals		38 39	-
nonouto		40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	10,440
	Total Applications	42	261,887
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Yea	r á	43 -	29,000
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From:		44 -	29,000
To be Recovered From: - Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49 -	29,000
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
			-

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

#### Pickle Lake Tp

				CAPITAL GRANTS		TOTAL
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
		<u> </u>	1 \$	2 \$	3 \$	4 \$
General Government		1	-		-	1,387
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3	-	•	-	-
Protective inspection and control		4 5	-	-	-	-
Emergency measures		6	-	-	-	
	Subtotal	7	-	-	-	-
Transportation services						
Roadways		8	6,953	-	-	212,853
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	-	-	-
Street Lighting		12	•	•	-	-
Air Transportation		13 14	-	-	-	-
	Subtotal	15	6,953	-	-	212,853
Environmental services			- ,			,
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	24,092
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21 22	-	-	-	-
	Subtotal		•	•	-	- 24,092
Health Services	Jubiotai	23				24,072
Public Health Services		24	-	-	-	711
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	
Seciel and Femily Semicor	Subtotal	30	-	-	-	711
Social and Family Services General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation						12.101
Libraries		37 38	-		-	12,404
Other Cultural		30 39	-			-
other cultural	Subtotal		-	-	-	12,404
Planning and Development	Jubiotai	-0				12,404
Planning and Development		41	29,000		-	
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	29,000	-	-	-
Electricity		48 40	-	•	-	· ·
Cor		49	-	-	-	
Gas Telephone		50	-	-	-	-

Municipality

### ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Pickle Lake Tp

			\$
General Government		1	-
Protection to Persons and Property Fire			
		2	-
Police Conservation Authority		3	-
Protective inspection and control		4 5	-
Emergency measures		6	-
Linergency measures	Subtotal	7	
Transportation services			
Roadways		8	-
Winter Control		9	-
Transit		10	-
Parking		11	-
Street Lighting		12	-
Air Transportation		13	-
		14	-
Environmental services	Subtotal	15	-
Sanitary Sewer System		16	-
Storm Sewer System		17	-
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal		20	-
Pollution Control		21	-
		22	-
	Subtotal	23	-
Health Services			
Public Health Services		24	-
Public Health Inspection and Control		25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
		29	-
Social and Family Services	Subtotal	30	-
General Assistance		31	-
Assistance to Aged Persons		32	-
Assistance to Children		33	-
Day Nurseries		34	-
-		35	-
	Subtotal	36	-
Social Housing		90	-
Recreation and Cultural Services			
Parks and Recreation		37	-
Libraries		38	-
Other Cultural		39	-
	Subtotal	40	-
Planning and Development Planning and Development			
Commercial and Industrial		41 42	-
Commercial and Industrial Residential Development		42 43	-
Agriculture and Reforestation		43 44	-
Tile Drainage and Shoreline Assistance		44 45	-
		45	-
		40 47	-
Electricity		47	-
Gas		40	-
Telephone		50	-
· • • • • • • • • • • • • • • • • • • •		~~	-

Municipality

#### ANALYSIS OF LONG TERM

Γ

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Pickle Lake Tp

		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and		
consolidated entities :To Ontario and agencies		1 -
: To Canada and agencies		2 -
: To other		3 -
	Subtotal	4 -
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others		
:Ontario		6 -
:School boards		7 -
:Other municipalities		8 -
Less: Ontario Clean Water Agency debt retirement funds	Subtotal	9 -
- sewer		10 -
- water		11 -
Own sinking funds (actual balances)		
- general		12 -
- enterprises and other		13 -
	Subtotal	- 14
	Total	15 -
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16
Instalment (serial) debentures		16 - 17 -
Long term bank loans		17 -
Lease purchase agreements		18 -
Mortgages		20 -
Ontario Clean Water Agency		22 -
Long term reserve fund loans		23 -
		24 -
2. Total debt payable in foreign currencies (net of sinking fund holdings)		\$
U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		28 -
		\$
		· ·
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds		29 -
Ontario Clean Water Agency - sewer		30 -
- water		31 -
		\$
4. Actuarial balance of own sinking funds at year end		32 -
		\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits		22
Total liability for accumulated sick pay credits		33 -
- initial unfunded		34 -
- actuarial deficiency		35 -
Total liability for own pension funds		
- initial unfunded		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Council, as the case may be - hospital support		39 -
- university support		40 -
- leases and other agreements		40 -
Other (specify)		42 -
		43 -
		44 -
	Total	45 -
		I

Municipality

#### ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Pickle Lake Tp

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					ş		\$
					\$	\$	
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
				49		-	
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund						Ý	· · · · ·
- general tax rates					50		
-						-	-
<ul> <li>special are rates and special charges</li> </ul>					51	-	-
- benefiting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
						-	
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58		-
							-
					59	-	-
				Total	78	-	-
Line 78 includes:							
Financing of one-time real estate purchase					90	-	
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverabl	e from the	recovera	able from	recovera	able from
		concolidated					
		consolidated	revenue fund	reserv	e funds	unconsolida	ated entities
							ited entities
		principal	interest	principal	interest	principal	interest
		principal 1	interest 2	principal 3	interest 4	principal 5	interest 6
		principal	interest	principal	interest	principal	interest
1999	60	principal 1	interest 2	principal 3	interest 4	principal 5	interest 6
	60 61	principal 1 \$	interest 2 \$	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$
2000	61	principal 1 \$ -	interest 2 \$ - -	principal 3 \$ -	interest 4 \$ -	principal 5 \$ -	interest 6 \$ -
2000 2001	61 62	principal 1 \$ - -	interest 2 \$ - - -	principal 3 \$ - -	interest 4 \$	principal 5 \$ - -	interest 6 \$ - -
2000 2001 2002	61 62 63	principal 1 \$ -	interest 2 \$ - -	principal 3 \$ -	interest 4 \$ -	principal 5 \$ -	interest 6 \$ - -
2000 2001 2002	61 62	principal 1 \$ - -	interest 2 \$ - - -	principal 3 \$ - -	interest 4 \$	principal 5 \$ - -	interest 6 \$ - - - -
2000 2001 2002 2003	61 62 63	principal 1 \$ - - - -	interest 2 \$ - - - -	principal 3 \$ - - - -	interest 4 5	principal 5 5	interest 6 \$ - - - - - -
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	principal 1 5	interest 2 5 - - - - - - - - - -	principal 3 \$ - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - -	principal 5	interest 6 \$ - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	principal 1 5	interest 2 5 - - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - -	principal 5	interest 6 \$ - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 64 65 79 69	principal 1 5	interest 2 5 - - - - - - - - -	principal 3 \$ - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - -	principal 5	interest 6 \$ - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	principal 1 5	interest 2 5 - - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - -	principal 5	interest 6 5 - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 64 65 79 69	principal 1 5	interest 2 5 - - - - - - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 - - - - - - - - - - - - - - - - - -
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds <b>9. Future principal payments on EXPECTED NEW debt</b>	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds <b>9. Future principal payments on EXPECTED NEW debt</b>	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds <b>9. Future principal payments on EXPECTED NEW debt</b> 1999 2000	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2002	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - -	principal 5 5	interest 6 5 - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * 2009 nowntown revitalization program Total 1 Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 
2000 2001 2002 2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * 2000 Development on Contario Clean Water Agency debt retirement funds 20. Future principal payments on EXPECTED NEW debt 2009 2000 2001 2002 2003 2001 2002 2003	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - -	principal 5 5	interest 6 5 
2000 2001 2002 2003 2004 - 2008 2009 onwards 2009 onwards 2009 onwards 2009 onwards 2009 onwards 2009 onwards 2000 2001 2000 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2003 200 2001 2002 2003 200 200 200 200 200 200 200 2	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - -	principal 5 5	interest
2000 2001 2002 2003 2004 - 2008 2009 onwards 2009 onwards 2009 onwards 2009 onwards 2009 onwards 2009 onwards 2000 2001 2000 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2003 200 2001 2002 2003 200 200 200 200 200 200 200 2	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - -	principal 5 5	interest 6 5 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2002	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - -	principal 5 5	interest 6 5 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5	principal           5           \$           -	interest 6 5 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 70 71	principal 1 5	interest 2 5 - - - - - - - - - - - - -	principal 3 5	interest 4 5 - - - - - - - - - - - - -	principal 5 5	interest 6 5 - - - - - - - - - - - - - - - - - -

Municipality

### CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Pickle Lake Tp

**9LT** 

	Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1 \$	2 \$	3 \$	4 S	5 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER	,	Ş	2	Ļ	Ŷ	\$	÷	÷	Ş	Ŷ
ncluded in general tax rate for upper tier purposes										
General levy	1	-	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2	_	-	-	-	_	-	-	-	
Transit rate	3	-	-	-	-	-	-	-	-	
Sewer rate	4	-	-	-	-	-	-	-	-	-
Library rate	5	-	-	-	-	-	-	-	-	
Road rate	6	-	-	-	-	-	-	-	-	
	7	-	-	-	-	-	-	-	-	
	8	-	-	-	-	-	-	-	-	
Payments in lieu of taxes	9	-	-	-	-	-	-	-	-	
Subtotal levied by tax rate general	11 -	-	-	-	-	-	-	-	-	
pecial purpose levies Water	12		_	_	_	_	-	-	<u> </u>	
Transit	13	-	-	-	-	_	_	-	-	
Sewer	14	-	-	-	-	-	-	-	-	
Library	15	-	-	-	-	-	-	-	-	
	16	-	-	-	-	-	-	-	-	
	17	-	-	-	-	-	-	-	-	
ubtotal levied by tax rate special areas	18 -	-	-	-	-	-	-	-	-	
peical charges	19 -	-		-	-	-	-	-	- [	
Direct water billings	20 -	-	-	-	-	-	-	-	-	
Sewer surcharge on direct water billings	21 -		-	_	-	-	-	-	-	
Total region or county		_		-			-	-	-	

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Pickle Lake Tp

**9LT** 

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
nglish Language Public DSB (specify)											
	62	-	89,211	- 3,826	-	85,385	84,570	815	-	85,385	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	-	-	-	-	-	-	-	-	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	-	-	-	-	-	-	-	-	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	-	-	-	-	-	-	-	-	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	89,211	- 3,826	-	85,385	84,570	815	-	85,385	

Municipality

## CONTINUITY OF RESERVES AND RESERVE FUNDS

Pickle Lake Tp

**10** 

			1 \$
Balance at the beginning of	the year	1	751,46
Revenues Contributions from reven	ue fund	2	59,56
Contributions from capita	al fund	3	10,44
Development Charges Act		67	
Lot levies and subdivider		60	
		61	-
Recreational land (the Pla			
Investment income - fron		5	8,50
	ther	6	-
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	78,50
Expenditures			
Transferred to capital fu	nd	14	226,04
		_	
Transferred to revenue fu		15	22,0
Charges for long term lia	bilities - principal and interest	16	-
		63	-
		20	-
		21	-
	Total expenditure	22	248,0
alance at the end of the y	ear for:		
Reserves		23	424,2
Reserve Funds		24	157,60
	Total	25	581,9
nalysed as follows:			501,7
Reserves and discretionary	reserve funds:		
Working funds		26	256,7
Contingencies		27	
Contingencies			-
Ontaria Claan Water Age	ncy funds for renewals, etc		
- sewer	icy funds for renewals, etc.	28	26,6
- water		29	13,30
Replacement of equipme	nt	30	64,00
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - ger	neral administration	34	-
	roads	35	112,8
	sanitary and storm sewers	36	30,00
		_	
	parks and recreation	64	21,0
- [	ibrary	65	-
- (	other cultural	66	3,82
- \	water	38	12,40
- t	transit	39	-
- 1	nousing	40	-
- i	industrial development	41	-
	other and unspecified	42	-
		-	
Waterworks current purp	OSES	49	-
Transit current purposes		50	-
Library current purposes		51	-
		52	-
		53	-
		54	-
Obligatory reserve funds:			
Development Charges Act	t	68	-
Lot levies and subdivider	contributions	44	-
Recreational land (the Pl		46	1,09
	a	40	1,0
Parking revenues			
Debenture repayment		47	-
Exchange rate stabilization	on	48	-
		55	40,00
		56	-
		57	-

Municipality

#### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Pickle Lake Tp

**11** 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				
Cash		1	116,640	-
Accounts receivable				
Canada		2	6,735	
Ontario		3	82,952	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	40,583	receivable for
Other (including unorganized areas)		8	20,584	business taxes
Taxes receivable				
Current year's levies		9	121,755	
Previous year's levies		10	43,261	-
Prior year's levies		11	35,951	-
Penalties and interest		12	27,951	-
Less allowance for uncollectables (negative)		13 -	60,000	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	441,912	
Other current assets		18	42,113	portion of line 20
Capital outlay to be recovered in future years		19	-	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	126,352	
-	Total	21	1,046,789	

Municipality

#### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Pickle Lake Tp

			portion of loans not
LIABILITIES			from chartered bank
Current Liabilities Temporary loans - current purposes			
			-
- capital - Ontario			_
- Canada		-	
- Other	2		
Accounts payable and accrued liabilities Canada	2		
Ontario	2	.7 120,11	2
Region or county	2	.8 -	
Other municipalities	2	.9 -	
School Boards	3	- 0	
Trade accounts payable	3	1 171,04	6
Other	3	2 -	_
Other current liabilities	3	3 98	15
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates			
- special area rates and special charges	3		
- benefitting landowners	3		
- user rates (consolidated entities)	3		
Recoverable from Reserve Funds	3	8 -	
Recoveralble from unconsolidated entities	3	9 -	
Less: Own holdings (negative)	4	- 0	
Reserves and reserve funds	4	1 581,91	5
Accumulated net revenue (deficit)			
General revenue	4	<b>2</b> 133,58	2
Special charges and special areas (specify)			
		3 10,14	19
	2		
	4		
	4		
Consolidated local boards (specify)			
Transit operations		.7	_
Water operations			_
Libraries		-	
Cemetaries		-	_
Recreation, community centres and arenas		-	
	5	- 2	_
	5	- 3	_
	5		
	5		
Region or county	5		
School boards	5		
Unexpended capital financing / (unfinanced capital outlay)	5	8 29,00	0
	Total 5	<b>9</b> 1,046,78	9

Municipality

#### STATISTICAL DATA

			-		-						-	
F	or	th	ie	year	e	nded	Dec	embe	r	31	, 199	8.

Pickle Lake Tp

1. Number of continuous full time employees as at December 31						1
Administration					1	4
Non-line Department Support Staff					2	-
Fire					3	-
Police					4	-
Transit					5	-
Public Works					6	9
Health Services					7	•
Homes for the Aged Other Social Services					8	-
Parks and Recreation					10	
Libraries					11	-
Planning					12	-
				Total	13	13
					continuous full time employees	
					December 31	other
2. Takel success difference de sine de services and					1 \$	2 \$
2. Total expenditures during the year on: Wages and salaries				14		42,760
Employee benefits				14		6,477
					10,077	
						1 \$
3. Reductions of tax roll during the year (lower tier municipalities only)						
Cash collections: Current year's tax					16	391,945
Previous years' tax					17	24,292
Penalties and interest				Subtotal	18 19	5,542 421,779
Discounts allowed				Japioral	19	421,779
Tax adjustments under section 421, 441 and 442 of the Municipal Act					10	
- recoverable from general municipal accounts					25	43,245
- recoverable from upper tier					90	-
- recoverable from school boards					91	-
Transfers to tax sale and tax registration accounts					26 27	149,109
The Municipal Elderly Residents' Assistance Act - reductions - refunds					27	
Tax relief to low income seniors and disabled persons under various Acts						
including section 373 of the Municipal Act						
- deferrals					92	-
- cancellations					93	-
- other					94 2	-
Rebates to eligible charities under section 442.1 of the Municipal Act					%	
- recoverable from general municipal accounts				95		-
<ul> <li>recoverable from upper tier</li> <li>recoverable from school boards</li> </ul>				96 97		-
Rebates under section 442.2 of the Municipal Act					-	-
- commercial properties					98	-
- industrial properties					99	-
					80	-
		Тс	otal reductions		29	614,133
Amounts added to the tax roll for collection purposes only					30	-
Business taxes written off under subsection 441(1) of the Municipal Act					81	-
						1
4. Tax due dates for 1998 (lower tier municipalities only)						
Interim billings: Number of installments					31	2
Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)					32 33	19,980,227 19,980,528
Final billings: Number of installments					33	19,980,528
Due date of first installment (YYYYMMDD)					35	19,980,928
Due date of last installment (YYYYMMDD)					36	19,981,128
						\$
Supplementary taxes levied with 1999 due date					37	-
<ol> <li>Projected capital expenditures and long term financing requirements as at December 31</li> </ol>						
				long t	erm financing require	ments
			gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
			expenditures	or Concil	O.M.B. or Council	O.M.B or Council
Estimated to take place			1 \$	2 \$	3 \$	4 \$
Estimated to take place in 1999		58	-	-	-	-
in 2000		59	-	-	-	-
in 2001		60	-	-	-	-
in 2002		61	-	-	-	-
in 2003						
		62	-	-	-	
	Total	62 63	-	-	-	-

inality

S	TΑ	Т	IS <sup>-</sup>	TΙ	CA	LC	)A1	ГΑ
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STATISTICAL DATA	
For the year ended December 31, 1998.	

Pickle Lake Tp

					balance of fund	loans outstanding
					1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end				82	-	•
7. Analysis of direct water and sewer billings as at December 31						
			number of residential	1998 billings residential	all other	computer use
			units	units	properties	only
Water			1	2 \$	3 \$	4
In this municipality	39	9	228	58,944	34,540	
In other municipalities (specify municipality)		~				
	40 41	_	-	-	-	-
	42	_	-	-	-	-
	4:	_	-	-	-	-
	64	4	-	-	-	-
			number of residential	1998 billings residential	all other	computer use
			units 1	units 2	properties 3	only 4
Sewer	4	_	. 224	<u>\$</u> 57,916	s 32,844	-
In this municipality In other municipalities (specify municipality)	44	4	224	57,910	32,844	
	4	5	-	-	-	-
	40	_	-	-	-	-
	41	_	-	-	-	-
	6!	_	-	-	-	-
					water	sewer
					1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing				66		-
8. Selected investments of own sinking funds as at December 31				other		
			own municipality	municipalities, school boards	Denviron	E. david
			1	2	Province 3	Federal 4
		_	\$	\$	\$	\$
Own sinking funds	8:	3	-	-	-	-
9. Borrowing from own reserve funds						1 \$
						¥
Loans or advances due to reserve funds as at December 31					84	-
Loans or advances due to reserve funds as at December 31					84	-
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality					84	<u> </u>
						<u> </u>
				contribution	this municipality's share of	for
			total board expenditure	contribution from this municipality	this municipality's	
			expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer
			expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
10. Joint boards consolidated by this municipality	5:	3	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer use only
10. Joint boards consolidated by this municipality name of joint boards	54	4	expenditure 1 \$	from this municipality 2 5 - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4 -
10. Joint boards consolidated by this municipality name of joint boards	5-	4	expenditure 1 \$ -	from this municipality 2 5 -	this municipality's share of total municipal contributions 3 % -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards	54	4 5 6	expenditure 1 5	from this municipality 2 5 - - -	this municipality's share of total municipal contributions 3 % - - -	for computer use only 4 -
10. Joint boards consolidated by this municipality name of joint boards	54 51 50	4 5 6	expenditure 1 \$ - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 51 50	4 5 6	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 51 50	4 5 6	expenditure 1 \$ - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 51 50	4 5 6	expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 51 50	4 5 6	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards	54 51 50	4 5 6	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 51 50	4 5 6	expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, relectricity gas, telephone	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>5. 5: 5: 6:</td><td>4 5 6 7 7</td><td>expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, revitalization, electricity gas, telephone  1  \$  -  -  -  -  -  -  -  -  -  -  -  -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	5. 5: 5: 6:	4 5 6 7 7	expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, revitalization, electricity gas, telephone  1  \$  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>5. 5: 5: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6:</td><td>4 5 6 7 7 8</td><td>expenditure  1  \$ </td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	5. 5: 5: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6:	4 5 6 7 7 8	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>5. 5: 5: 6:</td><td>4 5 6 7 7 8 9</td><td>expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, revitalization, electricity gas, telephone  1  \$  -  -  -  -  -  -  -  -  -  -  -  -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	5. 5: 5: 6:	4 5 6 7 7 8 9	expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, revitalization, electricity gas, telephone  1  \$  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5</td><td>4 5 6 7 7 8 9 0</td><td>expenditure  1  \$ </td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5	4 5 6 7 7 8 9 0	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5</td><td>4 5 6 7 7 8 9 0</td><td>expenditure  1  \$ </td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5	4 5 6 7 7 8 9 0	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality         name of joint boards   11. Applications to the Ontario Municipal Board or to Council         Approved but not financed as at December 31, 1997         Approved in 1998         Financed in 1998         No long term financing necessary         Applications submitted but not approved as at December 31, 1998         Applications submitted but not approved as at Decemeber 31, 1998 <td>5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5</td> <td>4 5 6 7 7 8 9 0</td> <td>expenditure  1  \$ </td> <td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td> <td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td> <td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td>	5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5	4 5 6 7 7 8 9 0	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5</td><td>4 5 6 7 7 8 9 0</td><td>expenditure  1  \$ </td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5	4 5 6 7 7 8 9 0	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality         name of joint boards   11. Applications to the Ontario Municipal Board or to Council         Approved but not financed as at December 31, 1997         Approved in 1998         Financed in 1998         No long term financing necessary         Applications submitted but not approved as at December 31, 1998         Applications submitted but not approved as at Decemeber 31, 1998 <td>5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5</td> <td>4 5 6 7 7 8 9 0</td> <td>expenditure  1  \$ </td> <td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td> <td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td> <td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td>	5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5	4 5 6 7 7 8 9 0	expenditure  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality         name of joint boards   11. Applications to the Ontario Municipal Board or to Council         Approved but not financed as at December 31, 1997         Approved in 1998         Financed in 1998         No long term financing necessary         Applications submitted but not approved as at December 31, 1998         Applications submitted but not approved as at Decemeber 31, 1998 <td>5- 5- 5- 5- 5- 5- 5- 5- 6- 6- 6- 6- 6- 7- 7- 7- 7- 7- 7- 7- 7- 7- 7- 7- 7- 7-</td> <td>4 5 6 7 7 8 9 0</td> <td>expenditure  1  \$  -  -  -  -  -  -  -  -  -  -  -  -</td> <td>from this municipality 2 5</td> <td>this municipality's share of total municipal contributions 3 %</td> <td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td>	5- 5- 5- 5- 5- 5- 5- 5- 6- 6- 6- 6- 6- 7- 7- 7- 7- 7- 7- 7- 7- 7- 7- 7- 7- 7-	4 5 6 7 7 8 9 0	expenditure  1  \$  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>55 57 57 57 57 57 57 57 77 77 77 77 77 7</td><td>4 5 6 7 7 8 9 0</td><td>expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  \$  -  -  2000  2  \$</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	55 57 57 57 57 57 57 57 77 77 77 77 77 7	4 5 6 7 7 8 9 0	expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  \$  -  -  2000  2  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality         name of joint boards   11. Applications to the Ontario Municipal Board or to Council         Approved but not financed as at December 31, 1997         Approved in 1998         Financed in 1998         No long term financing necessary         Applications submitted but not approved as at December 31, 1998         Applications submitted but not approved as at Decemeber 31, 1998 <td>55 57 57 57 57 57 57 57 77 77 77 77 77 7</td> <td>4 5 6 7 7 8 9 0</td> <td>expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  \$  -  -  2000  2  \$</td> <td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td> <td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td> <td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td>	55 57 57 57 57 57 57 57 77 77 77 77 77 7	4 5 6 7 7 8 9 0	expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  \$  -  -  2000  2  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>55 57 57 57 57 57 57 57 77 77 77 77 77 7</td><td>4 5 6 7 7 8 9 0</td><td>expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  \$  -  -  2000  2  \$</td><td>from this municipality 2 5</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	55 57 57 57 57 57 57 57 77 77 77 77 77 7	4 5 6 7 7 8 9 0	expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  \$  -  -  2000  2  \$	from this municipality 2 5	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>55 57 57 57 57 57 57 57 77 77 77 77 77 7</td><td>4 5 6 7 7 8 9 0</td><td>expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  \$  -  -  2000  2  \$</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	55 57 57 57 57 57 57 57 77 77 77 77 77 7	4 5 6 7 7 8 9 0	expenditure  1  \$  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  \$  -  -  2000  2  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -

#### ANALYSIS OF USER FEES

Municipality

Pickle Lake Tp

	FIR Schedule 3	unit of	minimum rate per	maximum rate per	annual	
program / service	Line No.	measure		unit	revenue	comments
		1	2	3	4	5
			\$	\$	\$	
		1			3,377	daily, month
		2			5,035	
		3			10,046	
		4			12,862	daily, weekl
		5				
		6				
		7				
		8				
		10				
		11				
		12				
		13				
		14				
		15				
		16				
		17				
		18				
		19				
	Subtotal	20 21			21.320	
All other user fees	Subtotal	21			31,320	
All other user rees	Total	23			31,320	
	1000	23			51,320	1

Pickle Lake Tp

Municipality

#### PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1 Phase-in programs under section 272 of the the	nicinal A-t								
<ol> <li>Phase-in programs under section 372 of the Mut</li></ol>	nicipal Act		residential	multi- residential 2	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial
No. of years of the program	(#)	1	- 1	2	3 -	4	5	6	7
Cross class funding (1=Yes; 0=No)		2	-		<b>I</b>	<b>I</b>			
Properties increasing:	(#)	_							
No. of properties affected within class Total adjustments for the year	(#) (\$)	3 4	-		-	-	-		
Minimum threshold amount:	(\$)	ľ							
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value Phase-in rate	(%) (%)	6 7	-		-	-	-	-	-
Properties decreasing:	(70)	'	-	-	-	-	-		-
No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$) (\$)	9	-	-	-	-	-	-	-
- dollar value - per cent value	(\$) (%)	10 11	-	-	-		-	•	· ·
Phase-in rate	(%) (%)	12	-		-	-		-	
		L	large industrial	farmland	managed forest	pipeline	new multi- residential		
No. of years of the program	(#)	13	1	2	3 -	4	5		
Cross class funding (1=Yes; 0=No)	()	14	-		· · ·	· ·			
Properties increasing:									
No. of properties affected within class	(#) (\$)	15	-	-	-	-	-		
Total adjustments for the year Minimum threshold amount:	(\$)	16	-	-	-	-	-		
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%)	18	-	•	-		-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing: No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount:	10								
- dollar value - per cent value	(\$) (%)	22 23							
Phase-in rate	(%) (%)	23 24	-	-	-	-	-		
2. Rebate programs under section 442.2 of the Mu	unicipal Act		commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial	
		-	1	2	3	4	5	6	
No. of years of the program Total no.of properties in class	(#) (#)	25	-	-	-	-	-	-	
No. of properties affected within class	(#) (#)	26 27	-	-	-	-	-		
Total adjustments for the year	(\$)	28	-	-	-	-	-	-	
Minimum threshold amount:		Ī							
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value Assessment value to qualify:	(%)	30	-	-	-	-	-	-	
- minimum	(\$)	31	-	-	-	-	-	-	
- maximum	(\$)	32	-	-	-	-	-	-	
3. 2.5% Capping programs under section 447.1 of	the Municipa	al Act							
		г	multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class Properties increasing:	(#)	33	-	-	-	-	-	-	-
No. of properties affected within class	(#)	34	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	36				-	-	-	
Total adjustments for the year	(*)	37	-	-	-	-	-		-
		r sec	tion 447.35 of the M	Aunicipal Act					
4. 10/5/5 Capping program and Maximum Taxes pr	rogram unde		multi-		office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
4. 10/5/5 Capping program and Maximum Taxes pr	rogram unde		multi- residential 1	commercial 2	3	4	5	6	7
Total no. of properties in class	rogram unde (#)	38	residential		-		5	6	7
Total no. of properties in class Budgetary levy change		r	residential 1	2	3	4			
Total no. of properties in class Budgetary levy change	(#)	38 39	residential 1 -	2	3	4	-	-	-
Total no. of properties in class Budgetary levy change Properties increasing:	(#) (%)	38	residential 1 - -	2	3	4	-	-	-
Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class	(#) (%) (#)	38 39 40	residential 1 - -	2	3	4	-		-
Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing:	(#) (%) (#) (\$) (\$)	38 39 40 41 42	residential 1 - - - - -	2	3	4	- - - - -	- - - - -	- - - - -
Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class	(#) (%) (#) (\$)	38 39 40 41	residential 1 - - -	2	3	4		- - - -	- - - -
Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing:	(#) (%) (#) (\$) (\$)	38 39 40 41 42	residential 1 - - - - -	2	3	4	- - - - -	- - - - -	· · · · · · · · · · · · · · · · · · ·
Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(#) (%) (#) (\$) (\$) (#)	38 39 40 41 42 43	residential 1 - - - - - -	2	3	4		- - - - - -	· · · · · · · · · · · · · · · · · · ·