MUNICIPAL CODE: 56073

MUNICIPALITY OF: Opasatika Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Opasatika Tp

1

For the year ended December 31, 1998.						
			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx						
or requisitions from schedule 2UT		1	513,566	-	242,207	271,359
Direct water billings on ratepayers own municipality		2	30,478	_		30,478
other municipalities		3	30,476	-	-	30,476
Sewer surcharge on direct water billings						
own municipality		4	15,157	-		15,157
other municipalities		5	-	-		-
	Subtotal	6	559,201	-	242,207	316,994
PAYMENTS IN LIEU OF TAXATION						
Canada		7	-	-	-	-
Canada Enterprises		8	301	-	-	301
Ontario The Municipal Tax Assistance Act			442			447
•		9	163	-		163
The Municipal Act, section 157 Other		10 11	-	-		-
Other Ontario Enterprises		''⊢	-	-		-
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	-		-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	1,288	-	-	1,288
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	1,752	-	-	1,752
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	302,000			302,000
Special Transition Assistance		63	-			-
Special Circumstances Fund		64	19,901			19,901
Municipal Restructuring Fund		65	-			-
······································		61	-			-
	Subtotal	69	321,901			321,901
REVENUES FOR SPECIFIC FUNCTIONS			1			
Ontario specific grants		29	7,593			7,593
Canada specific grants		30	3,124			3,124
Other municipalities - grants and fees		31				-
Fees and service charges	Subtotal	32	10,717			10,717
OTHER REVENUES	Subtotal	33	10,717			10,717
Trailer revenue and licences		34	. 1			
Licences and permits		35	1,447	-	-	1,447
Rents, concessions and franchises		36	-			-
Fines		37	-			-
Penalties and interest on taxes		38	2,631			2,63
Investment income - from own funds		39	-			-
- other		40	4,270			4,270
Donations		70	-			-
Sales of publications, equipment, etc		42	57,885			57,885
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	-			-
Contributions from non-consolidated entities		45	-			-
		46	2,070			2,070
		47	223			223
		48	- (0.50)			- (0.50)
	Subtotal	50	68,526	-	- 242.227	68,526
TOTAL	REVENUE	51	962,097	-	242,207	719,8

ANALYSIS OF TAXATION - OWN PURPOSES

Opasatika Tp

Municipality

2LT - OP

Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
	General	СТ	Commercial - Full Occupied	0	480,555	1.2531	6,022
	General		Commercial - Excess Land	0	8,435	0.8772	74
	General		Industrial - Full Occupied	0	693,000	1.8406	12,755
1	General		Pipeline - Full Occupied	0	26,589,000	0.786	208,990
1	General		Residential/Farm - Full Occupied	0	3,833,845	1.0748	41,206
		+					
		_					
		+					

ANALYSIS OF TAXATION - OWN PURPOSES

Opasatika Tp

Municipality

2LT - OP

271,359

For the year ended December 31, 1998.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
3300			Total supplementary taxes	•		•	2,3
4000			Subtotal levied by tax rate				271,3
	Local Improvements						
	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
	Waste management collection charges						
	Business improvement area						
	Railway rights-of-way						
	Utility transmission and utility corridors						
3000							
3600							
3100			Subtotal special charges on tax bill				274 2
3200			Total own nurnose taxation				271 31

Total own purpose taxation

ANALYSIS OF TAXATION -SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Opasatika Tp

2LT - SB

	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	17,635	2,134	123	1,723	13,655
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	-	-	-	-	-
Managed Forest		0.115000	-	-	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	17,635	2,134	123	1,723	13,655
Subtotal Commercial			6,189	2,955	135	651	2,448
		<u> </u>					
Subtotal Industrial			12,202	5,493	281	1,350	5,078
	Г	1		1			
Pipeline		-	204,789	92,188	4,712	22,660	85,229
Other		-	-	-	-	-	-
Supplementary Taxes			1,392	307	16	75	994
Subtotal levied by tax rate			242,207	103,077	5,267	26,459	107,404
Daily and wighter of years						_	
Railway rights-of-way		_	-		-		-
Utility transmission / distribution corridor			-	-		-	-
Subtotal special charges on tax bills			-				-
Suprotat special charges on tax pills			-	-		-	-
Total school board purposes		Γ	242,207	103,077	5,267	26,459	107,404

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	UNICIPALITIES						ON RATEPAYE	
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										 			
	9						 				 			
	10													
	11	-												
	12													
	13													
	14													
	15													
	16													
	17													
	18													
	19													
	20													
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	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Opasatika Tp	

For the year ended December 31, 1998.

		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1 \$	2 \$	3 \$	4 \$
General Government		1 -	-	-	-
Protection to Persons and Property Fire					
Police		2 - 3 4,000	-	-	<u> </u>
Conservation Authority		4,000	<u> </u>	-	
Protective inspection and control		5 -	-	-	-
Emergency measures		6 -	-	-	-
	Subtotal	7 4,000	-	-	-
Transportation services					
Roadways			-	-	-
Winter Control		9 -	-	-	-
Transit		10 -	-	-	-
Parking Street Lighting		-	-	-	•
		12 -	· .	-	<u> </u>
Air Transportation		13 -		-	-
	Subtotal	15 -	-	-	-
Environmental services					
Sanitary Sewer System		16 -	-	-	-
Storm Sewer System		-	-	-	-
Waterworks System			-	-	-
Garbage Collection		19 -	-	-	-
Garbage Disposal		20 -	-	-	-
Pollution Control		21 -	<u> </u>	-	-
-		23		-	
Health Services	Jubiotai				
Public Health Services		-	-	-	-
Public Health Inspection and Control		-	-	-	-
Hospitals		-	-	-	-
Ambulance Services		-	-	-	•
Cemeteries		28 -	<u> </u>	-	-
	Subtotal	30 -		-	<u> </u>
Social and Family Services	Subtotat	30		_	
General Assistance		31 -	-	-	-
Assistance to Aged Persons		-	-	-	-
Assistance to Children		-	-	-	-
Day Nurseries		-	-	-	-
		35 -	-	-	-
	Subtotal	36 -	-	-	-
Social Housing		90 -		-	
Recreation and Cultural Services					
Parks and Recreation		2,550	3,124	-	-
Libraries		38 1,043	-	-	-
Other Cultural	Subtotal	39 - 40 3,593	3,124	-	<u> </u>
Planning and Development	Subtotal	3,373	3,124	-	
Planning and Development		- 41	-	-	-
Commercial and Industrial		42 -	-	-	-
Residential Development		-	-	-	-
Agriculture and Reforestation		44 -	-	-	
Tile Drainage and Shoreline Assistance		45 -	-	-	-
	e, i.e. i	46 -	-	-	
Floctricity	Subtotal	47 - 48 -	-	-	-
Electricity Gas		49 -	-	-	-
ods Felephone		50 -		-	<u> </u>
,	Total	51 7,593	3,124	-	-
	ισιαι	7,373	3,124	-	

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

Opasatika Tp
Opasatika i p

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	60,941	-	71,155	-	-	-	132,096
Protection to Persons and Property								
Fire	2	8,302	-	18,521	1,829	- 12 (2)	-	28,652
Police Conservation Authority	3	-	-	-	-	43,636		43,636
Protective inspection and control	5	_	_	-	-	-	-	_
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	8,302	-	18,521	1,829	43,636	-	72,288
Transportation services Roadways	8	91,971	_	112,411	26,217	_	_	230,599
Winter Control	9	-	-	-	-	-	-	-
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	-	-	-	-	-
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-
Environmental services	Subtotal 15	91,971	-	112,411	26,217	-	-	230,599
Sanitary Sewer System	16	4,509	-	6,752	-	-	-	11,261
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	16,910	-	24,136	-	-	-	41,046
Garbage Collection	19	7,864	-	4,296	-	-	-	12,16
Garbage Disposal	20	1,932	-	8,342	-	-	-	10,27
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
Hoolah Comings	Subtotal 23	31,215	-	43,526	-	-	-	74,741
Health Services Public Health Services	24	387	_	_	-	15,881	_	16,268
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	21,865	-	21,86
Cemeteries	28	-	-	-	-	-	-	-
	29	-	-	-	-	-	-	-
	Subtotal 30	387	-	-	-	37,746	-	38,13
Social and Family Services General Assistance	31	_	_	_	-	86,115	_	86,11!
Assistance to Aged Persons	32	_	-	-	-	-	-	-
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	86,115	-	86,115
Social Housing	90	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	18,105	-	22,047	-	-	-	40,152
Libraries	38	2,540	-	1,068	-	-	-	3,608
Other Cultural	39	-	-	-	-	-	-	-
	Subtotal 40	20,645	-	23,115	-	-	-	43,760
Planning and Development Planning and Development	41	152	-	-	-	-	-	152
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development Agriculture and Reforestation	43 44	-	-	-	-		<u> </u>	-
Tile Drainage and Shoreline Assistance	44		-	-	-	-	<u> </u>	
	46	-	-	-	-	-		-
	Subtotal 47	152	-	-	-	-	-	153
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	213,613	-	268,728	28,046	167,497	-	677,884

Municipality

ANALYSIS OF CAPITAL OPERATION

Opasatika Tp

5

			1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	112,796
Source of Financing Contributions from Own Funds Revenue Fund			20.04/
Reserves and Reserve Funds		3	28,046
	Subtotal	4	28,046
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	_
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs	1	-	-
Ontario Clean Water Agency Tile Drainage and Shoreline Property Assistance Programs	1		-
Serial Debentures	1		<u> </u>
Sinking Fund Debentures	1	-	-
Long Term Bank Loans	1	5	-
Long Term Reserve Fund Loans	1		-
••	1 Subtotal * 1		<u> </u>
Grants and Loan Forgiveness		\vdash	
Ontario	2		
Canada Other Municipalities	2		<u> </u>
Other municipatities	Subtotal 2	-	-
Other Financing Prepaid Special Charges	2	4	-
Proceeds From Sale of Land and Other Capital Assets	2	5	•
Investment Income From Own Funds	2	6	-
Other	2	7	-
Donations	2		-
	3	-	-
	Subtotal 3		
Total S	Sources of Financing 3	3	28,046
Applications Own Expenditures			
Short Term Interest Costs	3	4	-
Other	3 Subtotal 3		28,046
Transfer of Proceeds From Long Term Liabilities to:	_		28,046
Other Municipalities	3		-
Unconsolidated Local Boards Individuals	3		
Individuals	Subtotal 4	_	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	4	1	-
	Total Applications 4		28,046
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)	4		112,796
To be Recovered From:	4	"	-
- Taxation or User Charges Within Term of Council	4	_	-
- Proceeds From Long Term Liabilities	4		- 112 704
- Transfers From Reserves and Reserve Funds	4		112,796
Total Unfinanced Capital Outlay (Unexpende		-	112,796
* - Amount in Line 18 Raised on Behalf of Other Municipalities	1	ا ٰ	

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

пісіраніц		
	Opasatika Tp	

For the year ended December 31, 1998.

			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property Fire						4 020
Police		3	-	-	-	1,829
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	1,829
Transportation services Roadways		8	_	_	_	26,217
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
	Subtotal	14 15	•	-	-	26,217
Environmental services	Jubiolai					20,217
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection Garbage Disposal		19 20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services Public Health Services		24				
Public Health Inspection and Control		24 25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Social and Family Services	Subtotal	30	-	-	-	-
General Assistance		31	-	-	_	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	Subtotal	35 36	-	-	-	-
	Subtotal	36	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	-
Libraries Other Cultural		38	-	-	-	-
Other Cultural	Subtotal	39 40	-	-	-	-
Planning and Development	Jubiolai	7				
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development Agriculture and Reforestation		43 44	-	-	-	-
Agriculture and Reforestation Tile Drainage and Shoreline Assistance		44	-	-	-	-
		46	-	-	-	-
	Subtotal		-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	-	-	-	28,046

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Opasatika Tp

For the year ended December 31, 1998.		
		1 \$
General Government		
Protection to Persons and Property		
Fire	:	-
Police	:	-
Conservation Authority	•	-
Protective inspection and control		-
Emergency measures		
Transportation services	Subtotal	·
Roadways	8	-
Winter Control	•	-
Transit	10	-
Parking	1	-
Street Lighting	1:	
Air Transportation	1:	
	14	
Environmental services	Subtotal 1	-
Sanitary Sewer System	16	_
Storm Sewer System	17	
Waterworks System	18	
Garbage Collection	19	-
Garbage Disposal	20	-
Pollution Control	2	-
	23	-
	Subtotal 2:	-
Health Services	_	
Public Health Services	24	
Public Health Inspection and Control Hospitals	25	
Ambulance Services	20	
Cemeteries	28	
	29	
	Subtotal 30	-
Social and Family Services		
General Assistance	3.	-
Assistance to Aged Persons	33	
Assistance to Children	3:	
Day Nurseries	34	
	3!	
Social Housing	Subtotal 36	
Recreation and Cultural Services	,	´
Parks and Recreation	37	-
Libraries	38	-
Other Cultural	39	-
	Subtotal 40	-
Planning and Development		
Planning and Development	4	
Commercial and Industrial	47	
Residential Development Agriculture and Reforestation	4: 4	
Tile Drainage and Shoreline Assistance	44	
	40	
	Subtotal 47	
Electricity	48	
Gas	49	
Telephone	50	-
	Total 5	_

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Opasatika Tp

For the year ended December 31, 1998.

For the year ended December 31, 1998.			
			1
1. Calculation of the Debt Burden of the Municipality		Г	
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	-
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	-
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others :Ontario			
		6	-
:School boards :Other municipalities		7 8	<u> </u>
. Other municipatities	Subtotal	9	
Less: Ontario Clean Water Agency debt retirement funds	Subtotat	1	
- sewer		10	-
- water		11	-
Own sinking funds (actual balances)			
- general		12	-
- enterprises and other		13	-
	Subtotal	14	-
have the asserted in the off control of fellows.	Total	15	-
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16	-
Instalment (serial) debentures		17	
Long term bank loans		18	
Lease purchase agreements		19	_
Mortgages		20	-
Ontario Clean Water Agency		22	-
Long term reserve fund loans		23	-
- 		24	-
		,	\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			•
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	35,743
Total liability under OMERS plans - initial unfunded		34	-
- actuarial deficiency		35	<u> </u>
Total liability for own pension funds		~~ <u>}</u>	
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
-		43	-
"		44	-
	Total	45	35,743

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Opasatika Tp

For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
						total outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
7, 1770 2020 G.I.I. 502						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund						· · ·	•
- general tax rates					50	-	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total		-	-
					1		
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverab	le from the	recovera	able from	recovera	ble from
	_	consolidated	revenue fund	reserv	e funds	unconsolida	ited entities
		principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1999	60	-	ì	-	-	-	-
2000	61	-	-	-	-		-
2001	62	-	-	-	-	-	-
2002	63	-	-	-	-	-	-
2003	64	-	-	-	-	-	-
2004 - 2008	65	-	-	-	-	-	-
2009 onwards	79	-	-	-	-	-	-
interest to be earned on sinking funds *	69	-	-	-	-	-	-
Downtown revitalization program	70	-	-	-	-	-	-
Total	71	-	-	-	-	-	-
* Includes interest to earned on Ontario Clean Water Agency debt retirement funds	-						
9. Future principal payments on EXPECTED NEW debt							
						İ	
							1
							\$
1999						72	-
2000						73	-
2001						74	-
2002						75	-
2003						76	-
					Total	77	-
10. Other notes (attach supporting schedules as required							
11. Long term debt refinanced:							
						principal	interest
						1	2
						\$	\$
Repayment of Provincial Special Assistance					92	\$ -	\$ -

Municipality		
	Opasatika Tp	

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance beginni of yea	ng ai	mounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1		2	3	4	5	8	9	10	12	11
UPPER TIER	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for upper tier purposes											
General levy	1		_	- 1		-	-		-	- 1	
Special pupose levies Water rate	2			-	-	-	_	-	-	-	-
Transit rate	3		-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		=	-	-	-	-	1	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	-	-	-	-	-	-	-	-]	<u> </u>
Special purpose levies Water	12		_	_		_		-	-	-	-
Transit	13		-	-	-	-	-	-	-	-	
Sewer	14		-	-	-	-	-	-	-	-	-
Library	15		-	-	-	-	-	-	-	-	-
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	<u>.</u>]						_	_	<u>.</u> T	
	20	-	-	-	-	-	_	-	-	-	
Sewer surcharge on direct water billings	21	-	-	-	-	-	_	-	-	-	-
Total region or county		_		-	-	-	_	-	-	_	

Municipality
Oppositive To
Opasatika Tp

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	102,770	307	-	103,077	103,077	-	-	103,077	
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
	64	-	5,251	16	-	5,267	5,267	-	-	5,267	
	65	-	-	-	=	-	-	=	-	-	
English Language Catholic DSB (specify)											
	93	-	26,384	75	-	26,459	26,459	-	-	26,459	
	94	-	-	-	-	-	-	-	-	-	
French Language Catholic DSB (specify)											
	95	-	106,410	994	-	107,404	107,404	-	-	107,404	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	240,815	1,392	_	242,207	242,207	_	_	242,207	

9LT

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Opasatika Tp

10

For the year ended Decemb	per 31, 1998.		
			1
		_	\$
Balance at the beginning o	of the year	1	445,582
Revenues Contributions from revenues	nue fund	2	_
Contributions from capit		3	
Development Charges Ac		67	-
Lot levies and subdivide	r contributions	60	-
Recreational land (the P	Planning Act)	61	-
Investment income - fro		5	-
- (other	6	-
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	-
Expenditures			
Transferred to capital fu	und	14	-
Transferred to revenue	fund	15	-
Charges for long term lia	abilities - principal and interest	16	-
		63	-
		20	-
		21	-
	Total expenditure	22	-
		l	
Balance at the end of the	year for:		
Reserves		23	267,522
Reserve Funds		24	178,060
	Total	25	445,582
Analysed as follows: Reserves and discretionary	v recenso fundes		
Working funds	y reserve runus.	26	221,556
Contingencies		27	-
Contingencies		- '	
Ontario Clean Water Age	ency funds for renewals, etc		
- sewer	•	28	-
- water		29	-
Replacement of equipme	ent	30	-
Sick leave		31	45,966
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - ge	eneral administration	34	-
-	roads	35	-
-	sanitary and storm sewers	36	60,893
-	parks and recreation	64	-
-	library	65	-
-	other cultural	66	-
-	water	38	-
-	transit	39	-
-	housing	40	-
-	industrial development	41	-
-	other and unspecified	42	117,167
Waterworks current purp	poses	49	-
Transit current purposes	5	50	-
Library current purposes	5	51	-
		52	-
		53	-
		54	-
Obligatory reserve funds:			
Development Charges Ad		68	-
Lot levies and subdivide		44	-
Recreational land (the P	lanning Act)	46	-
		45	-
Parking revenues		47	-
Debenture repayment			
	ion	48	-
Debenture repayment	ion	48 55	-
Debenture repayment Exchange rate stabilizat	ion	55 56	
Debenture repayment Exchange rate stabilizat	ion	55	-

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Opasatika Tp	

For the year ended December 31, 1998.

			1	2
			\$	\$ portion of cash not
ASSETS				in chartered banks
Current assets				
Cash		1	207,220	3
Accounts receivable				
Canada		2	2,256	
Ontario		3	191,614	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	6,456	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	13,706	business taxes
Taxes receivable				
Current year's levies		9	11,481	
Previous year's levies		10	2,632	-
Prior year's levies		11	4,980	-
Penalties and interest		12	1,472	-
Less allowance for uncollectables (negative)		13 -	2,032	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	223	
Other current assets		18	-	portion of line 20
apital outlay to be recovered in future years		19	-	for tax sale / tax
eferred taxes receivable		60	-	registration
Other long term assets		20	-	-
•	Total	21	440,008	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Opasatika Tp	

For the year ended December 31, 1998.

LIABILITIES			portion of loans not from chartered banks
Current Liabilities			Hom chartered banks
Temporary loans - current purposes	22	-	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities			
Canada	26	2,145	
Ontario	27	-	
Region or county	28	-	
Other municipalities	29	-	
School Boards	30	17,588	
Trade accounts payable	31	47,878	
Other	32	-	
Other current liabilities	33	-	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	-	
- benefitting landowners	36	-	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39	-	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	445,582	
Accumulated net revenue (deficit)		,	
General revenue	42	39,611	
Special charges and special areas (specify)			
	43	-	
	44	-	
	45	-	
	46	-	
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48	-	
Libraries	49	-	
Cemetaries	50	-	
Recreation, community centres and arenas	51	-	
	52	-	
	53	-	
	54	-	
<u></u>	55	-	
Region or county	56	_	
School boards	57	-	
	58		
Unexpended capital financing / (unfinanced capital outlay)		- 112,796	
	Total 59	440,008	

Opasatika Tp

STATISTICAL DATA For the year ended December 31, 1998. 1. Number of continuous full time employees as at December 31 Administration Non-line Department Support Staff Fire Police Transit Public Works Health Services Homes for the Aged Other Social Services 10 Libraries 11 Planning 12 continuous full time employees December 31 other 2 \$ 2. Total expenditures during the year on: Wages and salaries 127.817 48.139 Employee benefits 15 27,355 10,302 3. Reductions of tax roll during the year (lower tier municipalities only) Cash collections: Current year's tax 498,075 Previous years' tax 363 Penalties and interest 2,086 18 Subtotal 19 500,524 Discounts allowed 20 Tax adjustments under section 421, 441 and 442 of the Municipal Act - recoverable from general municipal accounts $% \left({{\mathbf{r}}_{i}}\right) ={{\mathbf{r}}_{i}}$ 25 - recoverable from upper tier 90 - recoverable from school boards 91 Transfers to tax sale and tax registration accounts 26 The Municipal Elderly Residents' Assistance Act - reductions 27 - refunds 28 Tax relief to low income seniors and disabled persons under various Acts including section 373 of the Municipal Act $\,$ - deferrals 92 - cancellations 93 - other Rebates to eligible charities under section 442.1 of the Municipal Act - recoverable from general municipal accounts - recoverable from upper tier - recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties 98 - industrial properties 80 500,524 Total reductions 29 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments 31 19,980,301 Due date of first installment (YYYYMMDD) 32 Due date of last installment (YYYYMMDD) 33 19,980,529 Final billings: Number of installments 34 2 Due date of first installment (YYYYMMDD) 35 19.980.911 Due date of last installment (YYYYMMDD) 36 19,981,113 \$ Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 approved by the O.M.B. or Concil submitted but not forecast not vet gross expenditures yet approved by O.M.B. or Council submitted to the O.M.B or Council Estimated to take place in 1999 in 2000 59 in 2001 60 in 2002 61 in 2003 62

Total

Opasatika Tp

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STATISTICAL DATA
For the year ended December 31, 1998.

,						
					balance of fund	loans outstanding
					1	2
					\$	\$
6. Ontario Home Renewal Plan trust fund at year end				82	16,815	12,656
7. Analysis of direct water and sewer billings as at December 31						
7. Analysis of direct water and sewer billings as at becember 31			number of	1998 billings		
			residential units	residential units	all other properties	computer use only
			1	2	3	4
Water				\$	\$	
In this municipality	3	39	116	22,040	8,438	
In other municipalities (specify municipality)						
		10	-	-	-	-
		^{‡1}	-	-	-	-
-		12	-	-	-	-
		13 54	-	-	-	-
	·	″∟				
			number of residential	1998 billings residential	all other	computer use
			units	units	properties	only
Sewer			1	2	3 4	4
In this municipality	4	14	117	13,455	1,702	
In other municipalities (specify municipality)						
-	4	1 5	-	-	-	-
		16	-	-	-	-
-		17	-	-	-	-
		18	-	-	-	-
-	0	55	-	-	-	-
					water	sewer
					1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing				66	_	_
and series see rices see rimen are not on an est sixing					_	
8. Selected investments of own sinking funds as at December 31						
•				other		
			own municipality	municipalities, school boards	Province	Federal
			1	2	3	4
			\$	\$	\$	\$
Own sinking funds	8	33	-	-	-	-
9. Borrowing from own reserve funds						1 \$
3						ų
					84	
Loans or advances due to reserve funds as at December 31					84	
Loans or advances due to reserve funds as at December 31					84	
					84	
Loans or advances due to reserve funds as at December 31					this municipality's	-
Loans or advances due to reserve funds as at December 31			total board	contribution from this	this municipality's share of	for
Loans or advances due to reserve funds as at December 31			total board expenditure	contribution from this municipality	this municipality's	-
Loans or advances due to reserve funds as at December 31			expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality			expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards			expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality		553	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5	54	expenditure 1 \$ -	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5 5	_	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5 5 5	54	expenditure 1	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5 5 5	54 55 56	expenditure 1	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5 5 5	54 55 56	expenditure 1	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5 5 5	54 55 56	expenditure 1 5 - - - tile drainage,	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5 5 5	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5 5 5	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - other	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5 5 5	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5 5 5	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to 0.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4 total
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5 5 5	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted	this municipality's share of total municipal contributions 3 % other submitted	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997	5 5 5 5	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 % other submitted to Council	for computer use only 4 total
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	5 5 5 5 6 6	555 566 57 568	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998	5 5 5 5 6 6 6	54 55 66 57 57 58 68 69	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B. 2 \$	this municipality's share of total municipal contributions 3 % other submitted to Council 4 \$	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	5 5 5 5 6 6 6 6	54 555 666 577 588 689 70	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % other submitted to Council 4 \$	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	5 5 5 5 6 6 6 7 7	54 555 66 57 57 58 69 70 71	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	5 5 5 5 6 6 6 7 7	54 555 666 577 588 689 70	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % other submitted to Council 4 \$	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5 5 5 5 6 6 6 7 7	54 555 66 57 57 58 69 70 71	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	5 5 5 5 6 6 6 7 7	54 555 66 57 57 58 69 70 71	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5 5 5 5 5 6 6 6 6 7 7 7	54 555 66 57 57 58 69 70 71	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	total s total 2003
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	1999 1 \$	54 555 566 577 588 689 770 771 772	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	5 5 5 5 5 6 6 6 6 7 7 7	54 555 566 577 588 689 770 771 772	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	1999 1 \$	54 555 566 66 57 688 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	1999 1 \$	54 555 566 66 57 688 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	total 3 \$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	1999 1 \$	54 555 566 66 57 688 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	1999 1 \$	54 555 566 66 57 688 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	1999 1 \$	54 555 566 66 57 688 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	total total 2003 5 662,000

Municipality

Opasatika Tp

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
		1					
		2					
		3					
		4					
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21					
All other user fees	.	22					
	Total	23					

Municipality

Opasatika Tp

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

Phase-in programs under section 372 of the Municip			residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program Cross class funding (1=Yes; 0=No)	(#)	1	-		-	-	-	-	-
Properties increasing:		2	-						
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount: - dollar value	(\$)	5	-	-	_	_	-	-	_
- per cent value	(%)	6		-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)								
Total adjustments for the year	(\$)	8 9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
		·	large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No) Properties increasing:		14							
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	17			_	_			
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing: No. of properties affected within class	(#)	20	-	-	_	_	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount:	<i>(</i> c)								
- dollar value - per cent value	(\$) (%)	22 23	-	-	-	-	-	-	
Phase-in rate	(%)	24	-	-	-	-	-	1	
Rebate programs under section 442.2 of the Municipal			office	shopping	parking lots/		large		
			commercial 1	buildings 2	centres 3	vacant land 4	industrial 5	industrial 6	
No. of years of the program	(#)	25	-		-	-	-	-	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year Minimum threshold amount:	(\$)	28	-	-	-	-	-	-	
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify: - minimum	(\$)	31	_	_	_	_	_	_	
- maximum	(\$)	32	-	-	-	-	-	-	
		1		•	•	•		•	
3. 2.5% Capping programs under section 447.1 of the	Municip	al Act	t multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	33	-	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	34	_		_	_	_	_	_
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing:									
No. of properties affected within class Total adjustments for the year	(#) (\$)	36 37	-	-	-	-	-	-	-
,	(4)								
4. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act multi- residential commercial buildings centres vacant land industrial 1 2 3 4 5 6							large industrial 7		
Total no. of properties in class	(#)	38	-	-	-	-	-	-	-
Budgetary levy change	(%)	39	-	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	40	-	-	-	_	-	-	_
Total tax increase phase-ins for year	(\$)	41	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$)	42	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	43	-		-	_			
Percentage used to determine									
decrease phase-in Total tax decrease phase-ins for year	(%)	44	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$) (\$)	45 46	-	-	-	-	-	-	-
	,	- 1		I	ı	1	I	I	