MUNICIPAL CODE: 29001

MUNICIPALITY OF: Onondaga Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Onondaga

Onondaga Tp

1

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION Taxation from schedule 2LTxx					Т	
or requisitions from schedule 2UT		1	1,238,471	349,887	429,360	459,224
Direct water billings on ratepayers own municipality		2	-	-		<u>-</u>
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
Su	ıbtotal	6	1,238,471	349,887	429,360	459,224
PAYMENTS IN LIEU OF TAXATION					1	
Canada		7	1,917	-	-	1,917
Canada Enterprises Ontario		8	-	-	-	-
The Municipal Tax Assistance Act		9	-	-		-
The Municipal Act, section 157		10	885	257		628
Other		11	-	-		-
Ontario Enterprises Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	97,269	7,334	1,499	88,436
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
Su	ıbtotal	18	100,071	7,591	1,499	90,981
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62			-	-
Special Transition Assistance		63	·		-	-
Special Circumstances Fund		64	17,332		-	17,332
Municipal Restructuring Fund		65	219,000		-	219,000
S.	ıbtotal	61	236,332		-	236,332
REVENUES FOR SPECIFIC FUNCTIONS	ibtotat	67	230,332			230,332
Ontario specific grants		29	4,323			4,323
Canada specific grants		30	- 1,323		-	-
Other municipalities - grants and fees		31	3,660		-	3,660
Fees and service charges		32	24,394			24,394
	ıbtotal	33	32,377			32,377
OTHER REVENUES			_			
Trailer revenue and licences		34				-
Licences and permits		35	24,936	-	-	24,936
Rents, concessions and franchises		36	-			-
Fines		37			_	-
Penalties and interest on taxes		38	25,769		_	25,769
Investment income - from own funds		39	-		_	-
- other		40	12,597			12,597
Donations		70				-
Sales of publications, equipment, etc		42				-
Contributions from capital fund		43	- 11 404			- 11 404
Contributions from pen consolidated entities		44	11,404			11,404
Contributions from non-consolidated entities		45			-	-
		46 47			-	<u>-</u>
		48			-	<u>-</u>
Çı.	ıbtotal	50	74,706	-		74,706
	VENUE	51	1,681,957	357,478	430,859	893,620

ANALYSIS OF TAXATION - OWN PURPOSES

Onondaga Tp

Municipality

2LT - OP

Levy Code	Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
1	General	CU	Commercial - Excess Land	0	167,625	0.6291	1,055
1	General	СТ	Commercial - Full Occupied	0	1,331,330	0.9679	12,886
1	General	FT	Farmland - Full Occupied	0	22,096,685	0.1317	29,101
1	General	IU	Industrial - Excess Land	0	49,540	1.0343	512
1	General	IX	Industrial - Vacant Land	0	51,100	1.0343	529
1	General	IT	Industrial - Full Occupied	0	42,000	1.5913	668
1	General	PT	Pipeline - Full Occupied	0	193,000	0.8754	1,690
1	General	RT	Residential/Farm - Full Occupied	0	77,421,920	0.5267	407,78
1	General	TT	Managed Forest - Full Occupied	0	104,000	0.1317	13
		+					
		 					
	1	-					
	1						
	+	+					
			 				
	†	+					
	†	+					
	†	+					
	†	+					
	†	+					
		 					
	1	-					
		 					
	1	-					
	1	-					
	1						
	+	+					
	+	+					
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	1						
	-						
	ļ						

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Onondaga Tp

2LT - OP

953

459,224

For the year ended December 31, 1998.

3100

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
3300			Total supplementary taxes				3,9
4000			Subtotal levied by tax rate				458,2
	Local Improvements						
	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
	Waste management collection charges						
	Business improvement area						
4UU	Railway rights-of-way						
	I Itility transmission and stility assuidan-						
	Utility transmission and utility corridors						Ģ

Subtotal special charges on tax bill

Total own purpose taxation

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Onondaga Tp

2LT - SB

Distribution by Purpose

				Dis	tribution by Purpose)	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	356,140	318,248	1,631	35,925	336
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	25,411	24,602	321	488	-
Managed Forest		0.115000	120	120	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	381,671	342,970	1,952	36,413	336
Subtotal Commercial			36,593	28,726	-	7,722	145
		_		1			
Subtotal Industrial			2,773	2,176	-	585	12
··		г		T			1
Pipeline		-	4,402	3,456	-	929	17
Other		-	- 2.024	- 2.044	-	-	-
Supplementary Taxes			3,921	3,911	- 1.052	10	-
Subtotal levied by tax rate			429,360	381,239	1,952	45,659	510
Railway rights-of-way			_	_	_	-	-
Utility transmission / distribution corridor			-	-	-	-	-
			-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
			ı				
Total school board purposes			429,360	381,239	1,952	45,659	510
		ļ 	•		*	*	

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	UNICIPALITIES						ON RATEPAYE	
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										 			
	9						 				 			
	10													
	11	-												
	12													
	13													
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	27													
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	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Onondaga Tp	

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	6,650
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3	-	-	-	-
		4 5		<u> </u>		-
Protective inspection and control Emergency measures		6			-	<u> </u>
Lineigency measures	Subtotal	7	-	<u> </u>		<u> </u>
Transportation services						
Roadways		8	-	-	3,660	5,100
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	•	-
		14	•	-	-	-
Forders and the land of the land	Subtotal	15	-	-	3,660	5,100
Environmental services Sanitary Sewer System		16	_		_	-
Storm Sewer System		17				
Waterworks System		18				
Garbage Collection		19		<u> </u>	-	
Garbage Disposal		20				
Pollution Control		21	_	-	-	
		22		-	-	
	Subtotal	23				
Health Services	Subtotal	23	-	-	-	-
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-		-
Hospitals		26	-	-		-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	2,000	-	_	915
Libraries		38	2,323	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	4,323	-		915
Planning and Development			·			
Planning and Development		41	-	-	-	4,800
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	6,929
		46	-	-	-	-
	Subtotal	47	-	-	-	11,729
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	4,323	-	3,660	24,394

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

Onondaga Tp		
Ononuaga 1p		

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	113,154	-	66,515	38,260	500	-	218,429
Protection to Persons and Property Fire		42.220		24.440				24.076
Police	2	13,230	-	21,649 161,604	-	-	-	34,879 161,604
Conservation Authority	4	-	-	-	-	5,911	-	5,911
Protective inspection and control	5	35,916	-	11,916	-	-	-	47,832
Emergency measures	6 Subtotal 7	- 49,146	-	- 195,169		5,911	-	250,226
Transportation services		,		,		2,111		
Roadways	8	82,708	-	121,384	55,732	- -	10,415	249,409
Winter Control	9	7,645	-	4,741	-	-	9,165	21,551
Transit	10	-	-	-	-	-	-	-
Parking Street Lighting	11 12	-	-	1,343	-	-	-	1,343
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-
Environmental services	Subtotal 15	90,353	-	127,468	55,732		1,250	272,303
Environmental services Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection Garbage Disposal	19 20	-	-	88,428	-	-	-	88,428
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
Harlife Complete	Subtotal 23	-	-	88,428	-	-	•	88,428
Health Services Public Health Services	24	-	-	-	-	-	-	
Public Health Inspection and Control	25	-	-	-	-	-		-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services Cemeteries	27 28	1,235	-	- 33	-	3,752	460	5,480
	29	-	-	-	-	-	-	-
	Subtotal 30	1,235	-	33	-	3,752	460	5,480
Social and Family Services General Assistance	31	_	_	_	_			_
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35 Subtotal 36	-	-	-	-	-	-	-
	Subtotal 30	-	-	-	-	-		
Social Housing	90	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	1,967	-	9,270	6,351	-	790	18,378
Libraries	38	-	-	2,196	-	-	-	2,196
Other Cultural	39 Subtotal 40	1 047	-	- 11 166	- 4 251	-	- 790	- 20 574
Planning and Development	Subtotal 40	1,967	-	11,466	6,351	-	790	20,574
Planning and Development	41	16,641	-	6,561	-	-	-	23,202
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development Agriculture and Reforestation	43 44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	6,929	-	-	-	-	6,929
	46	-	-	-	-	-	-	-
Floetricity	Subtotal 47	16,641	6,929	6,561	-	-	-	30,131
Electricity Gas	48 49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	272,496	6,929	495,640	100,343	10,163	-	885,571

Municipality

ANALYSIS OF CAPITAL OPERATION

Onondaga Tp

5

For the year ended December 31, 1998.		
		1
		\$
	ſ	
Unfinanced capital outlay (Unexpended capital financing)		
at the beginning of the year	1	216,465
Source of Financing		
Contributions from Own Funds Revenue Fund	2	62,083
Reserves and Reserve Funds	3	80,191
Subtotal	4	142,274
	Ī	
Long Term Liabilities Incurred Central Mortgage and Housing Corporation	5	_
Ontario Financing Authority	7	-
Commercial Area Improvement Program	9	-
Other Ontario Housing Programs	10	-
Ontario Clean Water Agency	11	-
Tile Drainage and Shoreline Property Assistance Programs	12	-
	13	-
	14	-
	15	-
	16 17	-
	18	
Grants and Loan Forgiveness	ŀ	
Ontario	20	6,420
Canada	21	6,430
·	22	-
	23	12,850
Other Financing Prepaid Special Charges	24	_
	25	41,475
Investment Income	ŀ	·
From Own Funds	26	-
	27	-
	28	-
	30	-
	31	41,475
	33	196,599
Applications	ŀ	,
Own Expenditures		
	34	-
	35	166,374
Subtotal Transfer of Proceeds From Long Term Liabilities to:	36	166,374
	37	-
Unconsolidated Local Boards	38	-
Individuals	39	-
Subtotal	40	-
	41	-
	42	166,374
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows:	43	186,240
	44	-
	ŀ	
To be Recovered From:	45	-
- Taxation or User Charges Within Term of Council	Į.	
- Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities	46	
 - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds 	47	
 - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds 	47 48	186,240
 - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds 	47	186,240
 - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds - Total Unfinanced Capital Outlay (Unexpended Capital Financing) 	47 48	

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

ПСТРАСТСУ		
	Onondaga Tp	

For the year ended December 31, 1998.

CAPITAL GRANTS TOTAL Ontario Canada Other OWN **EXPENDITURES** Grants Grants municipalities \$ \$ \$ \$ General Government 16,647 Protection to Persons and Property Fire 8,645 Police Conservation Authority Protective inspection and control **Emergency measures** Subtotal 8,645 Transportation services Roadways 6,430 6,420 96,582 Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 96,582 Subtotal 15 6,420 6,430 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 _ Waterworks System 18 Garbage Collection 19 20 Garbage Disposal 21 **Pollution Control** 22 Subtotal 23 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals 27 **Ambulance Services** Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Social Housing 90 Recreation and Cultural Services Parks and Recreation 37 33,251 Libraries 38 Other Cultural 39 33,251 Subtotal 40 Planning and Development Planning and Development 41 Commercial and Industrial 42 11,249 Residential Development 43 Agriculture and Reforestation 44 45 Tile Drainage and Shoreline Assistance 46 47 11,249 Subtotal Electricity 48 49 Gas Telephone 50 166,374 6,430 Total 51 6,420

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Onondaga Tp

		1 \$
General Government		1 -
Protection to Persons and Property		
Fire	2	-
Police	;	-
Conservation Authority	•	4 -
Protective inspection and control	!	-
Emergency measures	•	-
	Subtotal	-
Transportation services		
Roadways	8	-
Winter Control	•	-
Transit	10	-
Parking	1:	-
Street Lighting	1:	-
Air Transportation	1:	-
	14	1 -
	Subtotal 1	-
Environmental services		
Sanitary Sewer System	10	-
Storm Sewer System	17	7 -
Waterworks System	18	-
Garbage Collection	19	
Garbage Disposal	20	-
Pollution Control	2.	
	22	
-		
Health Services	Subtotal 2:	-
Public Health Services	24	
	2:	
Public Health Inspection and Control		
Hospitals	20	
Ambulance Services	27	
Cemeteries	28	-
	29	
	Subtotal 30	-
Social and Family Services		
General Assistance	3	
Assistance to Aged Persons	32	
Assistance to Children	3:	
Day Nurseries	34	-
	3:	-
	Subtotal 36	-
Social Housing	90	-
Recreation and Cultural Services		
Parks and Recreation	33	-
Libraries	38	-
Other Cultural	39	-
	Subtotal 40	-
Planning and Development		
Planning and Development	4	- ا
Commercial and Industrial	42	-
Residential Development	4:	-
Agriculture and Reforestation	44	4 -
Tile Drainage and Shoreline Assistance	4!	-
	46	
	Subtotal 47	-
Electricity	3dbiotai 4/	
Gas	49	-
		-
Felephone	50	
	Total 5	1 -

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Onondaga Tp

For the year ended December 31, 1998.

		1 \$
4. Calculation of the Dokt Durdon of the Huminishitis		
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and		
consolidated entities		
:To Ontario and agencies		1 19,598
: To Canada and agencies : To other		3 -
	Subtotal	4 19,598
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others		
:Ontario		-
:School boards		7 -
:Other municipalities		8 -
Local Ontario Closs Water Agency debt retirement funds	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds - sewer		10 -
- water		11 -
Own sinking funds (actual balances)		
- general		12 -
- enterprises and other		- 13
	Subtotal	14 -
Amount another line 45 and made of Harm	Total	15 19,598
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16 19,598
Instalment (serial) debentures		17
Long term bank loans		18 -
Lease purchase agreements		19 -
Mortgages		20 -
Ontario Clean Water Agency		22 -
Long term reserve fund loans		23 -
		24 -
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		
U.S. dollars - Canadian dollar equivalent included in line 15 above		- 25
- par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		28 -
		\$
2 letonote annual en significa for de and debt actionment for de doctores de conse		
Interest earned on sinking funds and debt retirement funds during the year Own funds		29 -
Ontario Clean Water Agency - sewer		30 -
- water		31 -
4. Actuarial balance of own sinking funds at year end		32 -
4. Actuarial balance of own sinking funds at year end		32
		\$
5. Long term commitments and contingencies at year end		•
Total liability for accumulated sick pay credits		- 33
Total liability under OMERS plans		
- initial unfunded		34 -
- actuarial deficiency Total liability for own pension funds		35 -
- initial unfunded		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Council, as the case may be		
- hospital support		39 -
- university support		40 -
- leases and other agreements Other (specify)		41 -
Other (specify)		42 -
		44

8

45

Total

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Onondaga Tp

For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
				47	_	_	-
- share of integrated projects							
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund						·	
- general tax rates					50	-	_
- special are rates and special charges					51	-	-
- benefiting landowners					52	4,966	1,963
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	_
					59	-	-
-							
				Total	78	4,966	1,963
						_	
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt						=	
		recoverabl	e from the	recovera	able from	recovera	able from
			e from the revenue fund		able from e funds		able from ated entities
	· -						
	- [consolidated principal	revenue fund interest	reserv principal	e funds interest	unconsolida principal	interest
	-	consolidated principal 1	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest 6
4000	-	consolidated principal 1 \$	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999	60	consolidated principal 1 \$ 5,363	revenue fund interest 2 \$ 1,963	reserve principal 3	e funds interest 4	unconsolida principal 5	interest 6
2000	61	consolidated principal 1 \$	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
	ļ-	consolidated principal 1 \$ 5,363	revenue fund interest 2 \$ 1,963	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000	61	consolidated principal 1 \$ 5,363 2,811	revenue fund interest 2 \$ 1,963 1,138	reserve principal 3 \$ -	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001	61 62	consolidated principal 1 \$ 5,363 2,811 1,947 2,103	revenue fund interest 2 \$ 1,963 1,138 913 758	reservi principal 3 \$ - -	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002	61 62 63	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271	revenue fund interest 2 \$ 1,963 1,138 913 758 589	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated principal 1 \$ 5,363 2,811 1,947 2,103	revenue fund interest 2 \$ 1,963 1,138 913 758	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103 -	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271	revenue fund interest 2 \$ 1,963 1,138 913 758 589	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103 -	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619 -	reservi	e funds interest 4 \$	unconsolida principal 5 \$	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$ \$	ted entities interest
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated principal 1 \$ 5,363 2,811 1,947 2,103 2,271 5,103	revenue fund interest 2 \$ 1,963 1,138 913 758 589 619	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest

Municipality		
	Onondaga Tp	

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
UPPER TIER		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for upper tier purposes											
General levy	1		347,057	2,830	349,887	-	-	-	-	-	
Special pupose levies Water rate	2		-	-	-	-	-	_	-	_	
Transit rate	3	<u> </u>	-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		7,591	-	7,591	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	354,648	2,830	357,478	349,887	-	7,591	-	357,478	-
Special purpose levies Water	12		-		-		-	_	-	-	
Transit	13		-	-	-	-	-	-	-	-	-
Sewer	14		-	-	-	-	-	-	-	-	-
Library	15		-	-	-	-	-	-	-	-	-
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	- 1	-	-	<u>-</u>	- 1	-	-
	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	354,648	2,830	357,478	349,887	-	7,591	-	357,478	-

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Onondaga Tp

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13

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	378,505	3,911	-	382,416	381,239	1,177	-	382,416	
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
	64	-	1,952	-	-	1,952	1,952	-	-	1,952	
	65	-	-	-	-	-	-	-	-	-	-
English Language Catholic DSB (specify)											
	93	-	45,966	10	-	45,976	45,660	316	-	45,976	-
	94	-	-	-	-	-	-	-	-	-	
French Language Catholic DSB (specify)											
	95	-	515	-	-	515	509	6	-	515	•
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	426,938	3,921	-	430,859	429,360	1,499	-	430,859	

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Onondaga Tp

				1 \$
Balance at the beginning of	the year		1	509,964
Revenues Contributions from rever	ie fund			20.240
			2	38,260
Contributions from capit Development Charges Ac			67	59,021
Lot levies and subdivider			60	39,021
			61	
Recreational land (the Pl Investment income - from			5	
	ther		6	5,330
			9	
			10	_
			11	_
			12	
	Total r	evenue	13	102,61
Expenditures				
Transferred to capital fu	nd		14	80,19
Transferred to revenue f			15	11,40
	bilities - principal and interest		16	
	mices principal and interest		63	_
			20	
			21	
	Total expe	nditure	22	91,59
	·			71,57
alance at the end of the y	ear for:			
Reserves			23	345,58
Reserve Funds			24	175,39
		Total	25	520,98
nalysed as follows:				
Reserves and discretionary Working funds	reserve funds:		26	/7 22
			26	67,22
Contingencies				190,97
Ontario Clean Water Age	ocy funds for renewals, etc			
- sewer			28	-
- water			29	-
Replacement of equipme	nt		30	-
Sick leave			31	-
Insurance			32	6,00
Workers' compensation			33	-
Capital expenditure - ger	eral administration		34	8,95
-	oads		35	176,47
-	anitary and storm sewers		36	-
-	arks and recreation		64	26,49
-	ibrary		65	-
-	ther cultural		66	-
-	vater		38	-
-	ransit		39	-
-	ousing		40	-
-	ndustrial development		41	
-	ther and unspecified		42	19
Waterworks current purp			49	-
Transit current purposes			50	-
Library current purposes			51	-
			52	-
			53	-
			54	-
bligatory reserve funds:				
Development Charges Ac			68	-
Lot levies and subdivider	contributions		44	-
Recreational land (the Pl	anning Act)		46	-
Parking revenues			45	-
Debenture repayment			47	-
Exchange rate stabilizati	on .		48	-
			55	42,91
			56	73
			57	1,01

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Onondaga Tp	

For the year ended December 31, 1998.

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets			ŀ	in chartered banks
Cash		1	310,422	-
Accounts receivable			·	
Canada		2	16,032	
Ontario		3	6,420	
Region or county		4	24,495	
Other municipalities		5	1,527	
School Boards		6	21	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	1,133	business taxes
Taxes receivable			·	
Current year's levies		9	119,886	
Previous year's levies		10	48,267	
Prior year's levies		11	22,290	
Penalties and interest		12	17,369	
Less allowance for uncollectables (negative)		13 -	170	
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	64,736	
Other current assets		18	1,891	portion of line 20
apital outlay to be recovered in future years		19	19,598	for tax sale / tax
eferred taxes receivable		60	-	registration
Other long term assets		20	-	
•	Total	21	653,917	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Onondaga Tp	

For the year ended December 31, 1998.

LIABILITIES			portion of loans not from chartered banks
Current Liabilities			ITOIII CHartered Danks
Temporary loans - current purposes	22	-	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	130,000	
Accounts payable and accrued liabilities Canada	26	-	
Ontario	27	-	
Region or county	28		
Other municipalities	29	-	
School Boards	30		
Trade accounts payable	31	12,161	
Other	32	69,211	
Other current liabilities	33	-	
Net long term liabilities Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	_	
- special area rates and special charges	35		
- benefitting landowners	36		
- user rates (consolidated entities)	37		
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39		
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	520,980	
Accumulated net revenue (deficit)			
General revenue	42	88,207	
Special charges and special areas (specify)			
	43		
- -	44		
	45		
	46	-	
Consolidated local boards (specify) Transit operations	47		
Water operations	48		
Libraries	49		
Cemetaries	50		
Recreation, community centres and arenas	51		
	52		
	52		
	54		
	55		
 Region or county	56		
School boards	57		
Unexpended capital financing / (unfinanced capital outlay)	58		
onexpended capital infancing / (unimanced capital bullay)	Total 59		
	i Otal 39	003,917	

Municipality
Onondaga Tp

STATISTICAL DATA

For the year ended December 31, 1998.

						1
1. Number of contin	uous full time employees as at December 31					
Administration					1	2
Non-line Departme	ent Support Staff				2	-
Fire					3	-
Police					4	-
Transit					5	-
Public Works					6	2
Health Services					7	-
Homes for the Age	d				8	-
Other Social Service					9	_
Parks and Recreati					10	-
Libraries					11	
Planning					12	-
· tulling				Total	13	4
				Total	continuous full	
					time employees	
					December 31	other
					1	2
2. Total expenditure	es during the year on:				\$	\$
Wages and salaries				14		60,393
Employee benefits				15	30,681	8,154
						1
						\$
3. Reductions of tax	roll during the year (lower tier municipalities only)					
Cash collections:	Current year's tax				16	1,116,734
	Previous years' tax				17	96,736
	Penalties and interest				18	20,084
				Subtotal	19	1,233,554
Discounts allowed					20	-
	nder section 421, 441 and 442 of the Municipal Act					
- recoverable	from general municipal accounts				25	614
- recoverable	from upper tier				90	353
- recoverable	from school boards				91	884
Transfers to tax sa	le and tax registration accounts				26	-
The Municipal Elde	rly Residents' Assistance Act - reductions				27	-
	- refunds				28	-
Tax relief to low in	ncome seniors and disabled persons under various Acts					
	73 of the Municipal Act					
- deferrals					92	-
- cancellation	s				93	-
- other					94	-
					2	
Rebates to eligible ch	arities under section 442.1 of the Municipal Act				%	
- recoverable	from general municipal accounts			95	-	-
- recoverable	from upper tier			96	-	-
- recoverable	from school boards			97	-	-
	442.2 of the Municipal Act					
- commercial prop	erties				98	-
- industrial proper	ties				99	-
					80	-
			Total reductions		29	1,235,405
A	Any well for collection numbers only				20	
	tax roll for collection purposes only				30	-
Business taxes writter	off under subsection 441(1) of the Municipal Act				81	-
						1
4. Tax due dates for	1998 (lower tier municipalities only)					
Interim billings:	Number of installments				31	2
	Due date of first installment (YYYYMMDD)				32	19,980,302
	Due date of last installment (YYYYMMDD)				33	19,980,430
Final billings:	Number of installments				34	2
	Due date of first installment (YYYYMMDD)				35	19,981,016
	Due date of last installment (YYYYMMDD)				36	19,981,130
						\$
Supplementary tax	es levied with 1999 due date				37	-
	expenditures and long term					
tinancing require	ments as at December 31				_	
					erm financing require	
			gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
			expenditures	or Concil	O.M.B. or Council	O.M.B or Council
			1	2	3	4
Estimated to take pla	ce		\$	\$	\$	\$
in 1999				-	-	-
in 2000				-	-	-
in 2001			-	-	-	-
in 2002			-	-	-	-
in 2003			- 62	-	-	-
		Total	-	-	-	-

Municipality
Onondaga Tp

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roi the year ended beceniber 31, 1996.						
				_	balance of fund	loans outstanding
					1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end				82	-	
7. Analysis of direct water and sewer billings as at December 31						
The state of the s			number of residential	1998 billings residential	all other	computer use
			units	units	properties	only
Water			1	2 \$	3 \$	4
In this municipality	3	39	-	-	-	
In other municipalities (specify municipality)	4	10		_		_
		10 11	-	-	-	-
		12	-	-	-	-
		13 54	-	-	-	-
	· ·	''L	number of	1998 billings		
			residential units	residential units	all other properties	computer use only
Sewer			1	2	3	4
In this municipality	4	14	-	\$ -	\$ -	
In other municipalities (specify municipality)						
		15 16	-	-		-
-		17	-	-	<u> </u>	
		18	-	-	-	-
	6	55	-	-	-	-
				-	water	sewer
Number of residential units in this municipality receiving municipal water				<u> </u>	1	2
and sewer services but which are not on direct billing				66	-	-
8. Selected investments of own sinking funds as at December 31						
o. Selected investments of own sinking runds as at December 31				other		
			own municipality	municipalities, school boards	Province	Federal
			1 \$	2 \$	3 \$	4 \$
Own sinking funds	8	33	<u> </u>	-	-	
Borrowing from own reserve funds						1 \$
Loans or advances due to reserve funds as at December 31					84	-
10. Joint boards consolidated by this municipality						
					this municipality's	
			total board	contribution from this	share of total municipal	for computer
		_	expenditure 1	municipality 2	contributions 3	use only
			\$	\$	%	
name of joint boards	5	53	_	_	_	_
		54 54	-	-	-	
	5	55	-	-	-	-
		56	-	-	-	-
-	3	57	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council						
			tile drainage, shoreline assist-			
			ance, downtown	- 44	other	
			revitalization, electricity	other submitted	submitted	
			gas, telephone	to O.M.B.	to Council	total 3
			\$	\$	\$	\$
Approved but not financed as at December 31, 1997		57	-	-	-	-
Approved in 1998 Financed in 1998		68 69	-	-	-	-
No long term financing necessary		70	-	-	-	-
Approved but not financed as at December 31, 1998	7	_	-	-	-	-
Applications submitted but not approved as at Decemeber 31, 1998	7	72	-	-	-	-
12. Forecast of total revenue fund expenditures						
	1999	-	2000	2001	2002	2003
	1 \$		2 \$	3 \$	4 \$	5 \$
	73 -		-	-	-	-
13. Municipal procurement this year						
13. Municipal procurement this year				Γ	1	2
				or		\$
13. Municipal procurement this year Total construction contracts awarded Construction contracts awarded at \$100,000 or greater				85 86		
Total construction contracts awarded				F	-	\$

ANALYSIS OF USER FEES

Onondaga Tp

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2	3	4	5
			\$	\$	\$	
		1				
		2				
		3				
		4				
		5	1	1		
		6				
		7				
		8				
		9				
		10				
		11				
		12				
		13				
		14				
		15				
		16				
		17				
		18				
		19				
		20				
		21				
All other user fees		22			24,394	
	Total	23			24,394	

Municipality

Municipality
Onondaga Tp

17

PROPERTY TAX REFORM TOOLS

Contact Cont										
The series of the propose of the pro	Phase-in programs under section 372 of the	Municipal Act			residential		buildings	centres	vacant land	
Control of the Control of Contr	No. of years of the program	(#)	₁Г		1					
See of the process of		(,	` -		-	-				
Seal Seguence for the pair commun intendible amounts of the pair commun intendible amounts of the pair commun form of the pair community of the	Properties increasing:		F							
Secure states	No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
- direct relative		(\$)	4	-	-	-	-	-	-	-
Secret of the Control of Contro		(\$)	_							
State in ale			-							
Proper in the American March 1 1 2 2 2 2 2 2 2 2	· ·		-							
St. of properties offer the delithic date. 1		()	íŀ	-					_	
Section of the program control of the program of the program control of the program of the pro		(#)	8	-	-	-	-	-	-	-
Passe on routine		(\$)	9	-	-	-	-	-	-	-
Page 1 Page	- dollar value	(\$)	10	-	-	-	-	-	-	-
	•	(%)	11	-	-	-	-	-	-	-
	Phase-in rate	(%)	12	-	-	-	-	-	-	-
Security 1 Princy Orto				industrial		forest		residential		
No. of properties afficient within class 9 1	No. of years of the program	(#)	13	-	-	-	-	-	1	
No. of properties affected within class	Cross class funding (1=Yes; 0=No)		14							
Treat adjustments for the year of 16 to 17 to 18 to 18 to 19			Ī							
Maintain the levicid amount Continue C			-	-	-	-	-	-		
		(\$)	16	-	-	-	-	-		
		(\$)	17	_	_	_	_	_		
Phase in race (%) 10 20 20 20 20 20 20 20			-						1	
Properties directed within class (#) 20	•								1	
Total and glutturents for the years (15) 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			f							
Minimum threshold amount	No. of properties affected within class		-	-	-	-	-	-		
Selection value		(\$)	21	-	-	-	-	-		
Phone in rate (5) 24		(\$)	22	_			_	_		
Phase-in rate			-						1	
2. Rebate programs under section 442.2 of the Municipal Act Commercial Delivery D	•		-	-	-	-	-	-	•	
Page		` '	_	Į.					1	
No. of years of the program (P) 25	2. Rebate programs under section 442.2 of the	e Municipal Act			buildings	centres	vacant land		industrial	
Total no. of properties in class (#) 26	No. of years of the program	(#)	25 T		1					
No. of properties affected within class										
Total adjustments for the year (5) 28										
Minimum threshold amounts	Total adjustments for the year			-	-	-	-	-	-	
- per cent value (8) 30	Minimum threshold amount:		f							
Assessment value to qualify:		(\$)	29	-	-	-	-	-	-	
Maximum	•	(%)	30	-	-	-	-	-	-	
		(\$)	31	_	_	_	_	_	_	
3. 2.5% Capping programs under section 447.1 of the Municipal Act multi-residential commercial office buildings centres vacant land industrial industrial industrial vacant land so the properties increasing: No. of properties affected within class (#) 3						-		-	-	
Feedback		(+)		l					<u> </u>	
Total no. of properties in class (#) 33	3. 2.5% Capping programs under section 447.1	of the Municipal	Act	residential		buildings	centres	vacant land		industrial
Properties increasing: No. of properties affected within class Total adjustments for the year No. of properties affected within class No. of properties in class No. of properties affected within class No. of properties affected wit	Total no. of properties in class	(#)	,, F		1				1	
No. of properties affected within class (#) 34		(#)	-3	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act multi- residential 1 2 3 4 5 6 7 Total no. of properties in class ### Budgetary levy change Properties increasing: No. of properties affected within class ### Au No. of properties affected within class ### Au Total tax increase phase-ins for year 1		(#)	34	-	-					
No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act multi- residential 1	Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
A. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act Multi-residential commercial office buildings centres vacant land industrial large industrial			F							
4. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act multi-residential commercial buildings centres vacant land industrial industrial buildings centres vacant land industrial industrial industrial 1 2 3 4 5 6 7 Total no. of properties in class (#) 38			-							-
multi-residential commercial buildings shopping centres vacant land industrial large industrial 1 2 3 4 5 6 7 Total no. of properties in class (#) 38	rotal adjustments for the year	(\$)	37	-	-	-	-	-	-	-
1 2 3 4 5 6 7 Total no. of properties in class (#) 38	4. 10/5/5 Capping program and Maximum Taxe	es program under	sect	multi-					in duntain	
Total no. of properties in class										
Budgetary levy change (%) 39	Total no. of properties in class	(#)	٦٥٢							
Properties increasing: No. of properties affected within class (#) 40										
No. of properties affected within class		(/0)	-	-	-	-	-	-	-	-
Total tax adjustments for the year (\$) 42		(#)	40	-	-					
Properties decreasing: No. of properties affected within class (#) 43	Total tax increase phase-ins for year	(\$)	41	-	-	-	-	-	-	-
No. of properties affected within class (#) 43		(\$)	42	-	-	-	-	-	-	-
Percentage used to determine decrease phase-in (%) 44		/#\	آیر							
decrease phase-in (%) 44 -		(#)	43	-	-	-	-	-	-	-
Total tax decrease phase-ins for year (\$) 45	5	(%)	44	_	-	_	_	_	_	_
										-
			-	-	-		-	-	-	-
			<u></u>	L					<u> </u>	