MUNICIPAL CODE: 16004

MUNICIPALITY OF: Omemee V

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Omeme

Omemee V

For the year ended December 31, 1998.						
			Total	Upper Tier	School Board	Own
			Revenue	Purposes	Purposes	Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION						
Taxation from schedule 2LTxx or requisitions from schedule 2UT			047 420	220 474	290 405	427 940
Direct water billings on ratepayers		1	947,129	239,176	280,105	427,849
own municipality		2	26,076	-		26,076
other municipalities		3	-	-		-
Sewer surcharge on direct water billings						
own municipality		4	-	-		-
other municipalities		5	-	-		-
	Subtotal	6	973,205	239,176	280,105	453,924
PAYMENTS IN LIEU OF TAXATION		-I				
Canada Canada Enterprises		7	7.040	- 1 452	-	
Ontario		8	7,969	1,453	-	6,516
The Municipal Tax Assistance Act		9	156	-		156
The Municipal Act, section 157		10	360	173		187
Other		11	-	-		-
Ontario Enterprises						
Ontario Housing Corporation		12	23,555	9,040	4,016	10,499
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	5,186	2,400	-	2,786
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
ONTARIO MON CRECIFIC CRANTS	Subtotal	18	37,226	13,066	4,016	20,144
ONTARIO NON-SPECIFIC GRANTS		,,, <u></u>	80,000			90,000
Community Reinvestment Fund		62	89,000 11,000			89,000 11,000
Special Transition Assistance Special Circumstances Fund		64	14,254			14,254
Municipal Restructuring Fund		65	-			14,234
		61	_			-
	Subtotal	69	114,254			114,254
REVENUES FOR SPECIFIC FUNCTIONS			, -			, -
Ontario specific grants		29	2,000			2,000
Canada specific grants		30	-			-
Other municipalities - grants and fees		31	466,801			466,801
Fees and service charges		32	48,928			48,928
	Subtotal	33	517,729			517,729
OTHER REVENUES						
Trailer revenue and licences		34	-			-
Licences and permits		35	7,241	-	-	7,241
Rents, concessions and franchises		36	5,566			5,566
Fines		37	85			85
Penalties and interest on taxes		38	23,338			23,338
Investment income - from own funds		39				-
- other		40	18,111			18,111
Donations Calcarda and American and American		70	- 400, 424			- 400 424
Sales of publications, equipment, etc		42	108,436			108,436
Contributions from capital fund Contributions from reserves and reserve funds		44	2,584			2,584
Contributions from non-consolidated entities		45	37,500			37,500
		46	1,159			1,159
		47	- 1,137			-
) 		48				-
	Subtotal	50	204,020	-	-	204,020
TOTAL	REVENUE	51	1,846,434	252,242	284,121	1,310,071

ANALYSIS OF TAXATION - OWN PURPOSES

Omemee ${\sf V}$

Municipality

2LT - OP

	the year ended December 31, 1998.						71
Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
1	General		Commercial - Full Occupied	0	2,890,388	0.6931	20,033
1	General		Commercial - Vacant Land	0	65,000	0.4852	315
1	General		Commercial - Excess Land	0	566,788	0.4852	2,750
1	General		Farmland - Full Occupied	0	48,400	0.1507	73
1	General		Industrial - Full Occupied	0	656,300	0.9761	6,406
1	General		Industrial - Excess Land	0	208,200	0.6345	1,321
1	General		Industrial - Vacant Land	0	362,000	0.6345	2,297
1	General		Multi-Residential - Full Occupied	0	489,405	1.2026	5,886
1	General	RT	Residential/Farm - Full Occupied	0	39,400,869	0.6028	237,508
				<u> </u>			
	l			I			

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Omemee V

2LT - OP

427,848

For the year ended December 31, 1998.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
		+					
		++++					
		+++					
2200			Takal assaulan antana tasa				4.000
3300 4000	l		Fotal supplementary taxes Subtotal levied by tax rate				1,080 277,669
1000		-	abcom levice by tax rate				277,00
2200	Local Improvements						6,760
	Sewer and water service charges						139,523
	Sewer and water connection charges						3,88
	Fire service charges						
	Minimum tax (differential only)						15
	Municipal drainage charges						
	Waste management collection charges						
2900	Business improvement area						
	Railway rights-of-way						
	Utility transmission and utility corridors						
3000							
3600	-	_	Substantial and add about the second of the				450 (5
3100		2	Subtotal special charges on tax bill				150,179

Total own purpose taxation

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Omemee V

2LT - SB

Distribution by Purpose

				Distribution by Purpose						
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB			
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7			
Residential and Farm - general		0.460000	181,245	166,512	805	13,385	543			
- farmland pending development -		0.460000	-	-	-	-	-			
- farmland pending development -		0.460000	-	-	-	-	-			
Multi-residential -general		0.460000	2,251	2,121	-	130	-			
- farmland pending development -		-	-	-	-	-	-			
- farmland pending development -		-	-	-	-	-	-			
Farmland		0.115000	56	56	-	-	-			
Managed Forest		0.115000	-	-	-	-	-			
		-	-	-	-	-	-			
Subtotal Residential /MR/ F/MF		-	183,552	168,689	805	13,515	543			
Subtotal Commercial			66,076	57,792	-	8,284	-			
Subtotal Industrial			28,698	25,100	-	3,598	-			
Pipeline	Г		. 1							
Other		_	_	_	_	_				
Supplementary Taxes	L		1,779	1,779	_	-				
Subtotal levied by tax rate			280,105	253,360	805	25,397	543			
Railway rights-of-way										
Utility transmission / distribution corridor						_				
		<u> </u>	_	_	-	_				
Subtotal special charges on tax bills			-	-	-	-	-			
Total school board purposes			280,105	253,360	805	25,397	543			

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			LEVIES ON SUPPORTING MUNICIPALITIES levies for special purposes (please specify						DIRECT BILLINGS ON RATEPAYERS					
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										 			
	9						 				 			
	10													
	11	-												
	12													
	13													
	14													
	15													
	16													
	17													
	18													
	19													
	20													
	21													
	22													
	23													
	24													
	25													
	26									<u> </u>				
	27													
	28													
	29													
	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	-
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

nicipality		
	Omemee V	

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	5,476
Protection to Persons and Property Fire		2	-	-	206,951	41,550
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	Subtotal	6 7	-	-	206,951	41,550
Transportation services						· ·
Roadways		8	-		5,977	-
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	<u> </u>	-	-
Air Transportation		12 13	-	-	-	<u> </u>
		14	-	-	-	
	Subtotal	15	-	-	5,977	-
Environmental services Sanitary Sewer System		16		_		
Storm Sewer System		16 17	-		-	-
Waterworks System		18	-	-	-	1,902
Garbage Collection		19	-	-	-	
Garbage Disposal		20	-	-	253,023	-
Pollution Control		21	-	-	-	-
	Subtotal	22	-	· .	253,023	1,902
Health Services	Subtotat	23	-		253,023	1,902
Public Health Services		24	-	-	-	-
Public Health Inspection and Control Hospitals		25 26	-	· .	-	<u> </u>
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	
Social and Social Committee	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	-	_	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	
Day Nurseries		34	-	-	-	-
	Subtotal	35 36	-	<u> </u>	-	<u> </u>
	Subtotal	- "	-	<u> </u>	-	<u> </u>
Social Housing		90	·	-		-
Recreation and Cultural Services						
Parks and Recreation		37	2,000	-	850	-
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
Planning and Development	Subtotal	40	2,000	-	850	-
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44 45	-	-		-
Tile Drainage and Shoreline Assistance		46	-	<u> </u>	-	<u> </u>
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	- 2 000	-	-	- 40.020
	Total	51	2,000	-	466,801	48,928

ANALYSIS OF REVENUE FUND EXPENDITURES

Municipality	
	Omemee V

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1 130,815		64,846	2,842	725	- 26,124	173,10
Protection to Persons and Property		,					,	
Fire		2 196,510	-	81,737	130	3,140	6,000	287,517
Police		-	-	124,000	-	-	-	124,000
Conservation Authority		4 -	-	-	-	3,183	-	3,183
Protective inspection and control		5 2,912	-	9,558	-	-	-	12,470
Emergency measures		6 - 7 199,422	-	215,295	130	6,323	6,000	427,170
	Jubiolai	177,422	-	213,273	130	0,323	0,000	427,170
Transportation services Roadways				22.420	44.444			40.024
Winter Control		8 4,666 9 -	-	33,639 13,750	11,616	-	-	49,921 13,750
Transit		0 -	-	13,730	-	-	-	13,730
Parking		1 -	-	-	-	-	-	-
Street Lighting		2 -	-	11,858	310	-	-	12,168
Air Transportation		3 -	-	-	-	-	-	-
· 		4 -	-	-	-	-	-	-
	Subtotal 1	5 4,666	-	59,247	11,926	-	-	75,839
Environmental services								
Sanitary Sewer System		6 -	-	155,854	6,962	-	- 23,046	139,770
Storm Sewer System		7 -	-	-	-	-	-	-
Waterworks System		9 -	-	2,691 15,678	640	-	24,046	27,377
Garbage Collection Garbage Disposal		.0 -	-	381,633	754	-	19,124	15,678 401,511
Pollution Control		1 -		-	-	-	17,124	401,511
		-	-	-	-	-	-	_
	Subtotal 2	-	-	555,856	8,356	-	20,124	584,336
Health Services								
Public Health Services	2	-	-	-	-	-	-	-
Public Health Inspection and Control		-	-	-	-	-	-	-
Hospitals		-	-	-	-	-	-	-
Ambulance Services		-	-	-	-	-	-	-
Cemeteries		.9 -	-	-		-	-	-
			-	-	-	-	-	-
Social and Family Services	Jubiotai J	-			-	-		
General Assistance	3	-	-	-	-	-	-	-
Assistance to Aged Persons	3	-	-	-	-	-	-	-
Assistance to Children	3	-	-	-	-	-	-	-
Day Nurseries	3	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	Subtotal 3	-	-	-	-	-	-	-
Social Housing	,	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	3	2,155	-	12,215	-	7,022	-	21,392
Libraries	3	-	-	-	-	-	-	-
Other Cultural	3		-	-	-	-	-	-
	Subtotal 4	2,155	-	12,215	-	7,022	-	21,392
Planning and Development Planning and Development		-	_	4,264	_	_	_	4,264
Commercial and Industrial		12 -	-	4,204	-	-	-	4,202
Residential Development		3 -	-	-	-	-	-	-
Agriculture and Reforestation		4 -	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance		.5	-	-	-	-	-	-
		-	-	-	-	-	-	-
	Subtotal 4	-	-	4,264	-	-	-	4,264
Electricity	4	-	-	-	-	-	-	-
Gas		-	-	-	-	-	-	-
Telephone		-	-	-	-	-	-	-
	Total 5	337,058	-	911,723	23,254	14,070	-	1,286,105

Municipality

ANALYSIS OF CAPITAL OPERATION

Omemee V

For the year ended December 31, 1998.

\$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year 5,193 Source of Financing Contributions from Own Funds Revenue Fund 20,614 Reserves and Reserve Funds 9,731 Subtotal 30,345 Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority Commercial Area Improvement Program 10 Other Ontario Housing Programs Ontario Clean Water Agency 11 Tile Drainage and Shoreline Property Assistance Programs 12 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 Long Term Reserve Fund Loans 16 17 Subtotal * 18 Grants and Loan Forgiveness Ontario 118,511 20 21 5,590 Other Municipalities 22 15,919 Subtotal 23 140.020 Other Financing Prepaid Special Charges 7,386 24 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 283 28 Donations 30 31 Subtotal 32 7,669 Total Sources of Financing 33 178,034 Applications Own Expenditures Short Term Interest Costs 34 Other 35 206,881 Subtotal 206,881 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 Subtotal 40 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 206,881 42 34,040 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council 45 34,040 - Proceeds From Long Term Liabilities 46 47 - Transfers From Reserves and Reserve Funds 48 Total Unfinanced Capital Outlay (Unexpended Capital Financing) 34,040 - Amount in Line 18 Raised on Behalf of Other Municipalities 19

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

unicipality		
	Omemee V	
	Omemee V	

For the year ended December 31, 1998.

CAPITAL GRANTS TOTAL Ontario Canada Other OWN **EXPENDITURES** Grants Grants municipalities \$ \$ \$ \$ General Government 1,125 Protection to Persons and Property Fire 14,787 17,396 Police Conservation Authority Protective inspection and control **Emergency measures** Subtotal 14,787 17,396 Transportation services Roadways 5,590 118,511 176,549 Winter Control Transit 10 Parking 11 Street Lighting 310 12 Air Transportation 13 14 Subtotal 15 118,511 5,590 176,859 **Environmental services** Sanitary Sewer System 6,962 16 Storm Sewer System 17 991 Waterworks System 18 Garbage Collection 19 20 1,132 1,886 Garbage Disposal 21 **Pollution Control** 22 Subtotal 23 1,132 9,839 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals 27 **Ambulance Services** Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Social Housing 90 Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Subtotal 40 Planning and Development Planning and Development 41 1,662 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 45 Tile Drainage and Shoreline Assistance 46 47 1,662 Subtotal Electricity 48 49 Gas Telephone 50 5,590 15,919 206,881 Total 51 118,511

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Omemee V

For the year ended December 31, 1998.

To the year ended becember 31, 1770.		
		1 \$
General Government		1 -
Protection to Persons and Property		
Fire		2 -
Police		-
Conservation Authority		4 -
Protective inspection and control		5 -
Emergency measures		-
Transportation services	Subtotal	7 -
Roadways		8 -
Winter Control		9 -
Transit	1	0 -
Parking	1	-
Street Lighting	1	2 -
Air Transportation	1	-
-		-
	Subtotal 1	-
Environmental services Sanitary Sewer System		
		7 -
Storm Sewer System Waterworks System		8 -
Garbage Collection		9 -
Garbage Disposal		20 -
Pollution Control		21 -
		22
		.3 -
Health Services		
Public Health Services	2	.4
Public Health Inspection and Control	2	.5 -
Hospitals	2	
Ambulance Services		-
Cemeteries		
		.9
Casial and Family Comings	Subtotal 3	-
Social and Family Services General Assistance	3	-
Assistance to Aged Persons		
Assistance to Children		3 -
Day Nurseries		-
	3	-
	Subtotal 3	-
Social Housing	9	
Recreation and Cultural Services		
Parks and Recreation	3	-
Libraries	3	-
Other Cultural		-
	Subtotal 4	-
Planning and Development Planning and Development	A	.11 -
Commercial and Industrial		12 -
Residential Development		13
Agriculture and Reforestation		-
Tile Drainage and Shoreline Assistance		15
		-
	Subtotal 4	-
Electricity	4	-
Gas	4	
Telephone	5	-
	Total 5	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Omemee V

Total

45 -

For the year ended December 31, 1998.

		1
		\$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and		
consolidated entities		
:To Ontario and agencies		1 -
: To Canada and agencies		2 -
: To other		3 -
	Subtotal	4 -
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others		
:Ontario		6 -
:School boards		7 -
:Other municipalities		8 -
	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds		
- sewer		10 -
- water		
Own sinking funds (actual balances) - general		40
		12 -
- enterprises and other	6.11.11	13 -
	Subtotal	14 -
Amount reported in line 45 analyzed as follows:	Total	15 -
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16 -
Instalment (serial) debentures		
Long term bank loans		18 -
Lease purchase agreements		19 -
Mortgages		20 -
Ontario Clean Water Agency		22 -
Long term reserve fund loans		23 -
		24
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		
U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		- 28
		\$
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds		29 -
Ontario Clean Water Agency - sewer		30 -
- water		31 -
4. Actuarial balance of own sinking funds at year end		32 -
T. Actual at Sulance of Oth Shiking funds at year end		32
		\$
5. Long term commitments and contingencies at year end		,
Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans		
- initial unfunded		34 -
- actuarial deficiency		35 -
Total liability for own pension funds		
- initial unfunded		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Council, as the case may be		
- hospital support		39 -
- university support		40 -
- leases and other agreements		-
Other (specify)		-
-		- 43
		- 44

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Omemee V

For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects						total	
						outstanding	
					accumulated	capital	debt
				ı	surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	i	i	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50	•	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	-	-
					Į.		
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt					,		
			e from the	recovera			ble from
	_		revenue fund	reserve			ited entities
	_	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1999	60	-	-	•	•	•	-
2000	61	-	-	-	-	-	-
2001	62						-
2002	63	-	-	-	-	-	-
2003	64	-	-	-	-	-	-
2004 - 2008	65	-	-	-	-	-	-
2009 onwards	79	-	-	-	-	-	-
interest to be earned on sinking funds *	69	-	-	1	1	1	-
Downtown revitalization program	70	-	-	1	1	1	-
Total	71	-	-	1	1	1	-
* Includes interest to earned on Ontario Clean Water Agency debt retirement funds	Į						
9. Future principal payments on EXPECTED NEW debt							
						1	
							1
							\$
1999						72	-
2000						73	-
2001						74	-
2002						75	-
2003						76	-
					Total	77	-
10. Other notes (attach supporting schedules as required							
11. Long term debt refinanced:							
						principal	interest
						1	2
						\$	\$
Repayment of Provincial Special Assistance					92	\$ -	\$ -

Municipality	
	Omemee V

For the year ended December 31, 1998.

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	8	9	10	12	11
UPPER TIER	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for upper tier purposes										
General levy	1	231,253	738	231,991	-	-	-	-	-	-
Special pupose levies Water rate	2	-	-	-	-	-	-	-	-	-
Transit rate	3	-	-	-	-	-	-	-	-	-
Sewer rate	4	-	-	-	-	-	-	-	-	-
Library rate	5	7,170	15	7,185	-	-	-	-	-	-
Road rate	6	-	-	-	-	-	-	-	-	-
	7	-	-	-	-	-	-	-	-	-
	8	-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9	13,066	-	13,066	-	-	-	-	-	-
Subtotal levied by tax rate general 1	1 -	251,489	753	252,242	239,176	-	13,066	-	252,242	-
Special purpose levies			Γ			T	1			
	2	-	-	-	-	-	-	-	-	-
Transit 1	3	-	-	-	-	-	-	-	-	-
Sewer 1	4	-	-	-	-	-	-	-	-	-
Library 1	5	-	-	-	-	-	-	-	-	-
1	6	-	-	-	-	-	-	-	-	-
1	7	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas 1	8 -	-	-	-	-	-	-	-	-	-
Speical charges 1	9 -	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
_		-	-	-	-	-	-	-	-	-
Total region or county 2	-	251,489	753	252,242	239,176	-	13,066	-	252,242	-

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Municipality
Omemos V
Omemee V

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	255,274	1,779	-	257,053	253,360	3,693	-	257,053	•
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
	64	-	-	-	-	-	-	-	-	-	
	65	-	805	-	-	805	805	-	-	805	
English Language Catholic DSB (specify)											
	93	-	-	-	-	-	-	-	-	-	
	94	-	25,720	-	-	25,720	25,397	323	-	25,720	
French Language Catholic DSB (specify)											
	95	-	-	-	-	-	-	-	-	-	•
	96	-	543	-	-	543	543	-	-	543	,
Total school boards	36	_	282,342	1,779	-	284,121	280,105	4,016	-	284,121	

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Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Omemee V

For the year ended December 31, 1998.

Ś Balance at the beginning of the year 335,939 Revenues Contributions from revenue fund 2,640 Contributions from capital fund Development Charges Act 67 5,803 Lot levies and subdivider contributions 60 Recreational land (the Planning Act) Investment income - from own funds - other 1,557 10 11 12 Total revenue 13 10,000 Expenditures Transferred to capital fund 9,731 14 2,584 15 Transferred to revenue fund Charges for long term liabilities - principal and interest 16 63 20 21 Total expenditure 22 12,315 Balance at the end of the year for: Reserves 23 295,133 Reserve Funds 24 38,491 Total 25 333,624 Analysed as follows: Reserves and discretionary reserve funds: Working funds 26 50,000 Contingencies 27 Ontario Clean Water Agency funds for renewals, etc 28 29 - water Replacement of equipment 30 Sick leave 31 Insurance 32 Workers' compensation 33 Capital expenditure - general administration 34 5,000 - roads 30,037 35 - sanitary and storm sewers 36 - parks and recreation 8,626 - library 65 - other cultural 66 38 7,415 - water 39 - transit - housing 40 - industrial development 41 - other and unspecified 42 59,619 Waterworks current purposes 49 Transit current purposes 50 Library current purposes 51 134,436 52 53 Obligatory reserve funds: Development Charges Act 68 38,442 Lot levies and subdivider contributions 44 Recreational land (the Planning Act) 46 49 Parking revenues 45 47 Debenture repayment Exchange rate stabilization 48 55 57 Total 58 333,624

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
Omemee V	

For the year ended December 31, 1998.

		1	2
		\$	\$
ASSETS			portion of cash not in chartered banks
Current assets			
Cash	1	175,627	48,094
Accounts receivable			
Canada	2	5,590	
Ontario	3	118,511	
Region or county	4	792	
Other municipalities	5	53,593	
School Boards	6	2,425	portion of taxes
Waterworks	7	-	receivable for
Other (including unorganized areas)	8	54,699	business taxes
Taxes receivable			
Current year's levies	9	93,662	
Previous year's levies	10	27,504	2,296
Prior year's levies	11	14,641	1,086
Penalties and interest	12	8,033	789
Less allowance for uncollectables (negative)	13	- 3,229	-
Investments			
Canada	14	-	
Provincial	15	-	
Municipal	16	-	
Other	17	-	
Other current assets	18	496	portion of line 20
Capital outlay to be recovered in future years	19	-	for tax sale / tax
Deferred taxes receivable	60	-	registration
Other long term assets	20	-	-
•	Total 21		

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Omemee V	

For the year ended December 31, 1998.

LIABILITIES Current Liabilities Temporary loans - current purposes - capital - Ontario - Canada - Other	22 23		from chartered banks
Temporary loans - current purposes - capital - Ontario - Canada			
- Canada	23	-	-
		-	
- Other	24	-	
one	25	-	
Accounts payable and accrued liabilities Canada	26	-	
Ontario	27	18,340	
Region or county	28	13,360	
Other municipalities	29	522	
School Boards	30	-	
Trade accounts payable	31	134,033	
Other	32	-	
Other current liabilities	33	35,270	
Net long term liabilities Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	-	
- benefitting landowners	36	-	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39	-	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	333,624	
Accumulated net revenue (deficit) General revenue	42	37,679	
Special charges and special areas (specify)			
	43	3,719	
	44	-	
	45	-	
	46	-	
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48		
Libraries	49		
Cemetaries	50	-	
Recreation, community centres and arenas	51	- 0.027	
	52		
	53 54	-	
		-	
Pogian or county	55		
Region or county	56 57	-	
School boards Unexpended capital financing / (unfinanced capital outlay)		24.040	
Unexpended capital financing / (unfinanced capital outlay)	58 Total 59		

Municipality

Omemee V

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STATISTICAL DATA For the year ended December 31, 1998.

The Control							
Manual Section	4. Number of continuous full time conclusions as at December 24.						1
## Separate Support of ST 1							2
The Mill of Mi						1	2
### PABLE VPASE						-	-
Pacific Vision Facility Control (Pacific Vision) Facility Control (Pacific Vi						·	1
PACE 1998							
The part of the page 1997							
The circle from the short of the first part of						_	
The prise and increases 10 10 10 10 10 10 10 1							-
Plant and Secretion							-
Pleasers 19 Pleasers						•	-
Passing 19							-
Total expenditures during the year on: Total expenditures during the year flower tear municipalities only Total expenditures during the year flower tear municipalities only							-
2. Total expenditures during the year on: 2. Total expenditures during the year on: 2. Reduction of lar cell during the year (leaver the municipalities only) 2. Reduction of lar cell during the year (leaver the municipalities only) 2. Reduction of lar cell during the year (leaver the municipalities only) 2. Reduction of lar cell during the year (leaver the municipalities only) 2. Reduction of lar cell during the year (leaver the municipalities only) 2. Reduction of lar cell during the year (leaver the municipalities only) 3. Reduction of lar cell during the year (leaver the municipalities only) 3. Reduction of lar cell during the year (leaver the municipalities only) 3. Reduction of lar cell during the year (leaver the municipalities only) 4. Reduction of lar cell during the year (leaver the municipalities only) 4. Reduction of lar cell during the year (leaver the municipalities only) 5. Reduction of lar cell during the year (leaver the municipalities only) 5. Reduction of lar cell during the year (leaver the municipalities only) 5. Reduction of lar cell during the year (leaver the municipalities only) 5. Reduction of lar cell during the year (leaver the municipalities only) 5. Reduction of lar cell during the year (leaver the municipalities only) 5. Reduction of lar cell during the year (leaver the municipalities only) 5. Reduction of lar cell during the year (leaver the municipalities only) 5. Reduction of lar cell during the year (leaver the municipalities only) 5. Reduction of lar cell during the year (leaver the municipalities only) 5. Reduction of larger than year (leaver the municipalities only) 5. Reduction of larger than year (leaver the municipalities only) 5. Reduction of larger than year (leaver the municipalities only) 5. Reduction of larger than year (leaver the municipalities only) 5. Reduction of larger than year (leaver the municipalities only) 5. Reduction of larger than year (leaver the municipalities only) 5. Reduction of larger than year (leaver the municipaliti	Planning						-
Part					Total		3
Part							
2. Total productioned starting the year one:							other
Magnetic and antherms							
### Part Part	2. Total expenditures during the year on:					\$	\$
Personal face of the cold during the year (lower term municipalities only)	Wages and salaries				14	103,074	194,943
A productions of tax roll during the year (lower tier municipalities only) Cash collection: Curronly year tax Femous years tax Femous years tax Femous years tax Femous years Femous year	Employee benefits				15	13,503	25,538
Refuse fine of the circle during the year (flower the municipalities only)							1
## Care Provious years to separate provious years to provious years as 1990 years as 1900 years as							
Pervisor years tax Pervisor years Pervisor y	3. Reductions of tax roll during the year (lower tier municipalities only)						
Penaltics and interest 19	Cash collections: Current year's tax						
Discouries allowed Subtolate Subtol	Previous years' tax					17	120,180
Discounts allowed 1	Penalties and interest						28,994
Tax adjustments under section 42.1 of the Municipal Act - reconnecibility from signed unusuity all accounts - reconnecibility from signed towards accounts - reconnecibility from signed towards accounts - reconnecibility from signed towards - reconnecibility section 373 of the Municipal Act - cancellations					Subtotal		995,630
. recoversible from spent tem per tem						20	-
Recoverable from super tier							
convenience from action bearies Transfers to toals and tax registration accounts Transfers to toal seeds and state registration accounts Transfers to toal seeds and state registration accounts Tax rich to form become sensor and disabled persons under various Acts including sections 373 of the Municipal Act - deferrals - cancellations - other - recoverable from appered municipal seconds - recoverable from speed and municipal Act - recoverable from speed test from speed and							1,771
Transfer to tax sale and tax egitaration accounts The Municipal Elderly Residents Assistance Act - reductors - refunds - cancellations - cancellations - cancellations - concellations - concellations - other Rebates to eligible charities under section 42.1 of the Municipal Act - recoverable from general municipal accounts - recoverable from general municipal accou							1,409
The Municipal Eliderty Residents' Assistance Act - reductions refinish Tax refiel to low income sension and disabled persons under various Acts including sections 375 of the Municipal Act - deferrals - cancellations - other - section and disabled persons under various Acts including sections 375 of the Municipal Act - deferrals - cancellations - other - section 402-10 of the Municipal Act - section 402-10							3,831
Tax arellef to low lecome seniors and disabled persons under various Acts including section 373 of the Municipal Act - cancellations - other - cancellations - other - cancellations - other - cancellations - other - recoverable from general municipal Act - recoverable from general municipal Accounts - recoverable from general municipal accounts - recoverable from school boards - recoverable fr							-
Tax relief to low iscome soniors and disabled persons under various Acts including section 37 of the Numicipal Act - deferrals - cancellations - other - section 37 of the Numicipal Act - deferrals - other - section 37 of the Numicipal Act - section 42.1 of the Numicipal Act - recoverable from special f							
Including section 373 of the Municipal Act - deferrall						28	-
- cancellations							
Part						92	_
Accordance Acc	- cancellations						-
Rehates to eligible charities under section 44.2.1 of the Municipal Accounts	- other						-
- recoverable from general municipal accounts - recoverable from general municipal Act - recoverable fro							
- recoverable from upper tier - recoverable from school boards - recoverable from school from	Rebates to eligible charities under section 442.1 of the Municipal Act					-	
**recoverable from school boards							-
Rebates under section 44.2.2 of the Municipal Act - commercial properties - industrial properties - Total reductions -							-
- industrial properties					97	-	-
. Industrial properties						00	
Total reductions							
Total reductions	- industrial properties						
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Final billings: Number of installment (YYYYMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Final billings: Number of installment (YYYYMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Final billings: Number of installment (YYYYMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Final billings: Number of installment (YYYYMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Final billings: Number of installment (YYYYMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Final billings: Number of installment (YYYYMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Final billings: Number of installment (YYYYMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Final billings: Number of installment (YYYYMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures				Total reductions			
Supplementary taxes levied with 1999 de date of first installment (YYYYMMDD) 1				rotal reductions		29	1,002,641
1	Amounts added to the tax roll for collection purposes only					30	
Number of installments Number of installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Substituting Substitu	Business taxes written off under subsection 441(1) of the Municipal Act					81	-
Number of installments Number of installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Substituting Substitu							
Interim billings: Number of installments	4 Tay due dates for 1998 (lower tier municipalities colu)						'
Due date of first installment (YYYYMMDD) 32 19,980,3 19,980,5 19,98						21	2
Due date of last installment (YYYYMMDD)							19,980,316
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) 35 19,980,9 36 19,981,1 37 Supplementary taxes levied with 1999 due date 37 Supplementary taxes levied with 1999 due date 37 Supplementary taxes levied with 1999 due date Supplementary taxes levied with 1999 du							19,980,518
Due date of first installment (YYYYMMDD) 35 19,980,9 36 19,981,1 37 5 5 5 5 5 5 5 5 5							2
Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date Supplementary taxes levied with 19							19,980,914
Supplementary taxes levied with 1999 due date Supplementary taxes levied by the O.M.B. or Council Submitted but not yet approved by the O.M.B. or Council Submitted to the O.M.B. or Council O.M.B. or							19,981,109
Supplementary taxes levied with 1999 due date 37							
Section 2001 Section 2002 Section 2003 Section 2005 Sect	Supplementary taxes levied with 1999 due date					37	-
Separate Process Pro							
September Sept	5. Projected capital expenditures and long term						
Bestimated to take place S	financing requirements as at December 31						
September Sept							
Estimated to take place 1				gross			forecast not yet submitted to the
Estimated to take place \$ \$ \$ in 1999 58 - - - - in 2000 59 - - - - in 2001 60 - - - - in 2002 61 - - - - in 2003 62 - - - - -							O.M.B or Council
in 1999 58							
in 2000	Estimated to take place			\$	\$	\$	\$
in 2001 60 in 2002 61				-	-	-	-
in 2002 in 2003 61				-	-	-	-
in 2003 62							-
						-	-
Total 63	in 2003						-
		Total	63	-	-	-	-

Municipality
Omemee V

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For the year ended December 31, 1998.

				r	balance of fund 1	loans outstanding
					\$	\$
6. Ontario Home Renewal Plan trust fund at year end				82	8,579	5,470
7. Analysis of direct water and sewer billings as at December 31						
7. Alarysis of direct fact and series shallings as at sectimor 51		F	number of residential	1998 billings residential	all other	computer use
			units	units	properties	only
Water			1	2 \$	3 \$	4
In this municipality	3	19	70	26,076	· ·	
In other municipalities (specify municipality)			-	-,-		
		10	-	-	-	-
	4	1 2	-	-	-	-
		13	-	-	-	-
	6	64	-	-	-	-
			number of	1998 billings		
			residential units	residential units	all other properties	computer use only
Sewer			1	2	3	4
In this municipality	4	14	-	\$ -	\$ -	
In other municipalities (specify municipality)						
		15	•	-	-	•
	4	16 17		-	-	
		18	-	-	-	-
	6	55	-	-	-	-
					water	sewer
					1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing				66	-	500
and series see rices see miles are use or enece sixing					-	300
8. Selected investments of own sinking funds as at December 31						
			own	other municipalities,		
			municipality	school boards	Province	Federal
			1 \$	2 \$	3 \$	4 \$
Own sinking funds	8	33	-	-	-	-
O Brancha Communication Const.				·		
9. Borrowing from own reserve funds						1 \$
Loans or advances due to reserve funds as at December 31					84	-
10. Joint boards consolidated by this municipality						
					this municipality's	
			total board	contribution from this	share of total municipal	for computer
		-	expenditure	municipality	contributions	use only
			1 \$	2 \$	3 %	4
name of joint boards						
		i3	-	-	-	-
		i4 	-	-	-	-
		i5 	-	-	-	-
		57	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council						
			tile drainage, shoreline assist-			
			ance, downtown revitalization,	other	other	
			electricity	submitted	submitted	
			gas, telephone	to O.M.B.	to Council	total
			1 \$	2 \$	4 \$	3 \$
Approved but not financed as at December 31, 1997	6	57	-	-	-	-
Approved in 1998		8	-	-	-	-
Financed in 1998 No long term financing necessary		70		-	-	
Approved but not financed as at December 31, 1998	7	_	<u> </u>	-	-	<u> </u>
Applications submitted but not approved as at Decemeber 31, 1998		72	-	-	-	-
		-				
12. Forecast of total revenue fund expenditures	4000		2000	2004	2002	2002
	1999	T	2000	2001 3	2002 4	2003 5
	\$		\$	\$	\$	\$
	73 1,126,000	0	1,137,000	1,148,000	1,159,000	1,171,000
13. Municipal procurement this year						
- 1				Γ	1	2
Total country attended to the country of						\$ 450.354
Total construction contracts awarded Construction contracts awarded at \$100,000 or greater				85 86	- 4	150,254
Source description contracts and ded at \$100,000 or greater				90[-	

ANALYSIS OF USER FEES

Omemee V

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
	1	1	Other 1(specify)	25	25	2,800	0
	2	2	Other 2(specify)	300	300	41,140	0
		3					
		4					
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21		·		43,940	
All other user fees		22				4,988	
	Total	23				48,928	

Municipality
Omemee V

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PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

Phase-in programs under section 372 of the	Municipal Act		residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1		-	-	-	-	-	-
Cross class funding (1=Yes; 0=No)		2	-						
Properties increasing:	(4)								
No. of properties affected within class Total adjustments for the year	(#)	3	-	-	-		-		-
Minimum threshold amount:	(\$)	-	-	-	-	-	-	-	-
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	8	_	_	_	_	_	-	_
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-]	
Cross class funding (1=Yes; 0=No)		14							
Properties increasing: No. of properties affected within class	(#)	4.							
Total adjustments for the year	(#) (\$)	15 16	-	-	-	-	-	1	
Minimum threshold amount:	(4)	.3	-	-	-	-	-		
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing: No. of properties affected within class	(#)	20		_	-	_	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount:		-							
- dollar value	(\$)	22	-	-	-	-	-		
- per cent value Phase-in rate	(%)	23	-	-	-	-	-		
Thase-in race	(%)	24	-	-	-	-	-	J	
2. Rebate programs under section 442.2 of the	Municipal Act		commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial	
		г	1	2	3	4	5	6	1
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class No. of properties affected within class	(#) (#)	26 27	-	-	-	-	-	-	
Total adjustments for the year	(# <i>)</i> (\$)	28	-	-	-	-	-	-	
Minimum threshold amount:	(4)								
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify: - minimum	(\$)	31	-	_	_	_		_	
- maximum	(\$)	32	<u> </u>	<u> </u>	<u>-</u>	-	<u> </u>	-	
	· · · ·	L				L			l
3. 2.5% Capping programs under section 447.1	of the Municipa	ıl Act	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
Total no. of properties in class	(#)	33	<u>1</u>	2 -	3 -	4	5 -	6 -	7
Properties increasing:	\··/		-	-	-	-	-	_	-
No. of properties affected within class	(#)	34	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	36	_	_	_	_	_	-	_
Total adjustments for the year	(\$)	37	-	-	-	-	-	-	-
	(,,	L							
4. 10/5/5 Capping program and Maximum Taxe	s program under	r sect	tion 447.35 of the M multi- residential	Municipal Act	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
			1	2	3	4	5	6	7
Total no. of properties in class	(#)	38	-	-	-	-	-	-	-
Budgetary levy change	(%)	39	-	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	40	-	-	<u>-</u>	-	-	_	-
Total tax increase phase-ins for year	(# <i>)</i> (\$)	41	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$)	42	-	-	-	-	-	-	-
Properties decreasing:									
No. of properties affected within class	(#)	43	-	-	-	-	-	-	-
Percentage used to determine decrease phase-in	(%)	44	-	_	_	_	_	-	_
Total tax decrease phase-ins for year	(%) (\$)	45		-	-			-	-
Total tax adjustments for the year	(\$)	46	-	-	-	-	-	-	-