MUNICIPAL CODE: 58007

MUNICIPALITY OF: Oliver Paipoonge M

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Oliver Paipoonge M

1

				Upper	School	_
			Total Revenue	Tier	Board	Own Purpose
			1	Purposes 2	Purposes 3	4
			\$	\$	\$	\$
TAXATION						
Taxation from schedule 2LTxx						
or requisitions from schedule 2UT		1	3,977,467	-	1,993,302	1,984,165
Direct water billings on ratepayers own municipality		2	14,853	-		14,853
other municipalities		3	-	-	_	-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
:	Subtotal	6	3,992,320	-	1,993,302	1,999,018
PAYMENTS IN LIEU OF TAXATION						
Canada		7	-	-	-	-
Canada Enterprises		8	2,569	-	-	2,569
Ontario The Municipal Tax Assistance Act			45 4 47			45.4.47
		9	45,147	-	-	45,147
The Municipal Act, section 157 Other		10 11	-		_	-
Ontario Enterprises		'' <u> </u>	-	-		-
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	19,120	-	-	19,120
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	11,172	-	-	11,172
	Subtotal	18	78,008	-	-	78,008
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	1,797,000			1,797,000
Special Transition Assistance		63	-			-
Special Circumstances Fund		64	89,797		_	89,797
Municipal Restructuring Fund		65	95,565			95,565
		61	-		-	
	Subtotal	69	1,982,362			1,982,362
REVENUES FOR SPECIFIC FUNCTIONS			224 245			224.245
Ontario specific grants		29	331,215		-	331,215
Canada specific grants Other municipalities - grants and fees		30	9,911 45,277		_	9,911 45,277
Fees and service charges		31	469,306		_	469,306
	Subtotal	32	855,709			855,709
OTHER REVENUES	Jubiotai	33 <u> </u>	033,707			033,702
Trailer revenue and licences		34				-
Licences and permits		35	42,594	-		42,594
Rents, concessions and franchises		36	-			-
Fines		37	-			-
Penalties and interest on taxes		38	84,794			84,794
Investment income - from own funds		39	48,782			48,782
- other		40	-			=
Donations		70	4,814			4,814
Sales of publications, equipment, etc		42	-			-
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44				-
Contributions from non-consolidated entities		45	-			-
		46	3,778			3,778
		47				-
 	Subtotal	48 50	184,762		<u>-</u>	184,762

ANALYSIS OF TAXATION - OWN PURPOSES

Oliver Paipoonge M

Municipality

2LT - OP

For the	year ended December 31, 1998.						
Levy	Levy	RTC/	RTC / RTQ	Tax	Taxable	Tax	Taxes
Code	Purpose	RTQ	Description	Band	Assessment	Rate	Levied
1	2	3	4	5	7	8	9
	General General		Commercial - Full Occupied Commercial - Excess Land	0	15,657,125	0.909812	142,450
	General General		Commercial - Excess Land Commercial - Vacant Land	0	2,134,755 939,000	0.636868 0.636868	13,596 5,980
	General		Farmland - Full Occupied	0	22,037,605	0.149986	33,053
1	General		Industrial - Full Occupied	0	7,526,555	1.350949	101,680
1	General	IX	Industrial - Vacant Land	0	710,700	0.878117	6,241
1	General		Industrial - Excess Land	0	736,105	0.878117	6,464
1	General		Multi-Residential - Full Occupied	0	2,349,000	1.022481	24,018
	General		Pipeline - Full Occupied	0	1,838,000	1.046899	19,242
	General General		Residential/Farm - Full Occupied Managed Forest - Full Occupied	0	265,734,815 384,570	0.598846 0.149986	1,591,342 576
<u> </u>	General	- ' '	Managed Forest - Full Occupied	U	304,370	0.147700	370
-							
<u> </u>							
-							
—							
<u> </u>							
<u> </u>							
-							
—							
<u> </u>							
-							

ANALYSIS OF TAXATION - OWN PURPOSES

Oliver Paipoonge M

Municipality

2LT - OP

6,556

1,984,165

For the year ended December 31, 1998.

3100

3200

RTC/ RTC / RTQ Levy Levy Tax Taxable Tax Taxes RTQ Purpose Band Rate Levied Code Description Assessment 3 5 7 8 9 1 2 4 32,967 3300 Total supplementary taxes 4000 Subtotal levied by tax rate 1,977,609 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2900 Business improvement area 3400 Railway rights-of-way 6,556 3500 Utility transmission and utility corridors 3000 --3600 --

Subtotal special charges on tax bill

Total own purpose taxation

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Oliver Paipoonge M

2LT - SB

Distribution by Purpose

				Dis	tribution by Purpose)	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	1,222,380	1,028,635	2,970	187,806	2,969
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	10,806	9,595	-	1,211	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	25,343	22,590	199	2,554	-
Managed Forest		0.115000	442	327	-	112	3
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	1,258,971	1,061,147	3,169	191,683	2,972
		_		1			
Subtotal Commercial			369,961	241,500	-	124,740	3,721
Cohartel to desert		_	270 (0)	402 540		04.275	2.042
Subtotal Industrial			279,606	182,518	-	94,275	2,813
Pipeline		- 1	42,820	27,951	-	14,438	431
Other		-	-	-	-	-	-
Supplementary Taxes			41,944	35,663	-	6,240	41
Subtotal levied by tax rate			1,993,302	1,548,779	3,169	431,376	9,978
		_	•	•			
Railway rights-of-way			-	-	-	-	-
Utility transmission / distribution corridor			-	-	-	-	-
			-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
		<u> </u>					
Total school board purposes			1,993,302	1,548,779	3,169	431,376	9,978

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	UNICIPALITIES						ON RATEPAYE	
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										 			
	9						 				 			
	10													
	11	-												
	12													
	13													
	14													
	15													
	16													
	17													
	18													
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	20													
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	26									<u> </u>				
	27													
	28													
	29													
	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality

Oliver Paipoonge M

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	2,261	-	10,066
Protection to Persons and Property						
Fire		2	1,020	-	-	1,23
Police Conservation Authority		3	81,000	-	-	-
		4	-	-	-	-
Protective inspection and control		5 6	500	7,650	18,634	30,52
Emergency measures	Subtotal	7	82,520	7,650	18,634	32,58
	Subtotut	-	02,320	7,030	10,031	32,30
Transportation services Roadways						
Winter Control		8	-	-	-	1,16
		9 10		-	-	-
Transit Parking		11	-	-	-	<u> </u>
Street Lighting		12	-	-	-	
Air Transportation		13	-		_	
		14	-	-	-	
	Subtotal	15	-	-	_	1,16
Environmental services						<u> </u>
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	
Waterworks System		18	-	-	-	
Garbage Collection		19	-	-	-	8
Garbage Disposal		20	-	-	-	10,60
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	10,68
Health Services Public Health Services		24	921	_	_	_
Public Health Inspection and Control		24 25	831	-	-	
Hospitals		26				
Ambulance Services		27	-	-	-	_
Cemeteries		28	-	-	-	6,34
		29	-	-	-	-
	Subtotal	30	831	-	-	6,34
Social and Family Services						
General Assistance		31	192,926	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	1,514	-	-	33
	6 hard	35	-	-	-	-
	Subtotal	36	194,440	-	-	33
Social Housing		90	-		_	
Social Housing		~				
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	266,95
Libraries		38	11,866	-	-	9,32
Other Cultural		39	4,012	-	-	-
	Subtotal	40	15,878	-	-	276,28
Planning and Development Planning and Development		44	27 544		26 642	47.76
Commercial and Industrial		41 42	37,546	-	26,643	47,76
Residential Development		43	-	-	-	<u> </u>
Agriculture and Reforestation		44		-	-	
Tile Drainage and Shoreline Assistance		45	-	-	-	84,07
		46	-	-	-	-
	Subtotal	47	37,546	-	26,643	131,83
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	331,215	9,911	45,277	469,30

Municipality

Total 51

1,100,707

213,928

2,718,019

527,332

349,982

4,909,968

ANALYSIS OF REVENUE FUND EXPENDITURES

Oliver Paipoonge M	

For the year ended December 31, 1998.

Materials, Salaries Transfers Rents and Wages and Inter-Employee Benefits Net Long Term Debt Charges To Own Funds Functional Transfers Financial Other Total Transfers Expenditures Expenses General Government 257,640 70,388 334,019 8,840 670,877 Protection to Persons and Property Fire 41,284 53,704 117,680 39,918 252,586 588,628 588,628 Conservation Authority 8,173 8,173 27,913 Protective inspection and control 3,896 31,809 Emergency measures 61,435 16,955 78,390 Subtotal 130,632 53,704 727,159 39,918 8,173 959,586 Transportation services Roadways 409.832 370,185 469.982 1,249,999 Winter Control 11 Parking Street Lighting 15,740 15,740 12 Air Transportation 13 409,832 385,925 469,982 1,265,739 Subtotal 15 Environmental services Sanitary Sewer System 17 Storm Sewer System 83 83 Waterworks System 18 924 8,169 4,352 13,445 Garbage Collection 480 480 Garbage Disposal 20 24,756 10,048 34,804 Pollution Control 21 22 Subtotal 23 25,680 18,780 4,352 48,812 Health Services Public Health Services 24 190,837 190,837 Public Health Inspection and Control 26 Hospitals 27 213,730 213,730 **Ambulance Services** Cemeteries 28 2,125 11,648 13,773 29 225,378 190,837 2,125 418,340 Subtotal 30 Social and Family Services General Assistance 359,274 359,274 32 108,311 Assistance to Aged Persons 108,311 Assistance to Children 33 42,661 42,661 Day Nurseries 34 359,274 150,972 510,246 Subtotal 36 Social Housing 413,667 413,667 Recreation and Cultural Services Parks and Recreation 37 189,448 205.548 4,240 399,236 38 10,382 8,751 19,133 Other Cultural 40 199,830 214,299 4,240 418,369 Subtotal Planning and Development 41 74,968 5,762 39,518 120,248 42 Commercial and Industrial Residential Development 43 45 84,074 Tile Drainage and Shoreline Assistance 84,074 46 Subtotal 47 74,968 89,836 39,518 204,322 Electricity 49 Gas Telephone 50

Municipality

ANALYSIS OF CAPITAL OPERATION

Oliver Paipoonge M

5

			1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1 -	1,846
Source of Financing Contributions from Own Funds			
Revenue Fund		2	236,251
Reserves and Reserve Funds	Subtotal	4	22,009 258,260
Long Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program Other Ontario Housing Programs		10	
Ontario Clean Water Agency		11	_
Tile Drainage and Shoreline Property Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
	Subtotal *	17 18	-
Grants and Loan Forgiveness			
Ontario		20	10,000
Canada Other Municipalities		21	-
Other municipatities	Subtotal	23	10,000
Other Financing			,
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets Investment Income		25	
From Own Funds		26	-
Other		27	-
Donations		28	-
-		30	-
"	Subtotal	31	-
	Total Sources of Financing	32	268,260
Applications	.	"—	200,200
Own Expenditures			
Short Term Interest Costs		34	
Other	Subtotal	35 36	268,370 268,370
Transfer of Proceeds From Long Term Liabilities to:	Subtotui	36	200,370
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals	61	39	-
Townstown to Donney Country and the Donney Country	Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	Total Applications	41 42	268,370
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Yea	**	43 -	1,736
Amount Reported in Line 43 Analysed as Follows:			
Unapplied Capital Receipts (Negative)		44 -	1,736
To be Recovered From: - Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	
- Transfers From Reserves and Reserve Funds		47	•
	Total Haffinanced Control Control (1)	48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49 -	1,736
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
			-

Municipality

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Oliver Paipoonge M

6

		_		CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	8,839
Protection to Persons and Property		Ī				
Fire		2	-	-	-	14,919
Police Conservation Authority		3 4	<u> </u>		-	•
Protective inspection and control		5		-		-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	14,919
Transportation services						
Roadways		8	-	-	-	199,743
Winter Control		9	-	-	-	-
Transit Parking		10 11	· .		-	-
Street Lighting		12	<u> </u>	-	<u> </u>	4,159
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	203,902
Environmental services						
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	· .	-	-	-
Waterworks System Garbage Collection		18 19	-	<u> </u>	-	-
Garbage Collection Garbage Disposal		20	<u> </u>	-		4,352
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	4,352
Health Services		Ī				
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25 26	· ·		-	
Hospitals Ambulance Services		27	<u> </u>	-	-	-
Cemeteries		28	<u> </u>	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services		Ī				
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children Day Nurseries		33 34	-	-	-	-
		35	<u> </u>	-	-	-
	Subtotal	36	-	-	-	-
		Ī	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	10,000	-	-	36,358
Libraries		38	-	-	-	-
Other Cultural	Subtotal	39	10,000	-	-	36,358
Planning and Development	Subtotal	40	10,000	-	-	36,336
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation Tile Drainage and Shoreline Assistance		44 45	-	-	-	
The Drainage and Shoretine Assistance		46	-	-	-	-
	Subtotal	-	<u> </u>	-	-	
Electricity	Japiotai	48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	10,000	-	-	268,370

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Oliver Paipoonge M

7

To the year ended becember 31, 1770.			
			1 \$
General Government		1	-
Protection to Persons and Property			
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5 6	-
Emergency measures	Subtotal	7	
Transportation services	Justotu		
Roadways		8	-
Winter Control		9	-
Transit		10	-
Parking		11	-
Street Lighting		12	-
Air Transportation		13	-
	Subtotal	14 15	-
Environmental services	Subtotal	13	-
Sanitary Sewer System		16	-
Storm Sewer System		17	-
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal		20	-
Pollution Control		21	-
		22	-
Health Services	Subtotal	23	-
Public Health Services		24	-
Public Health Inspection and Control		25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
-		29	-
	Subtotal	30	-
Social and Family Services General Assistance		31	_
Assistance to Aged Persons		32	
Assistance to Children		33	
Day Nurseries		34	-
		35	-
	Subtotal	36	-
Social Housing		90	-
Recreation and Cultural Services			
Parks and Recreation		37	-
Libraries		38	-
Other Cultural	Subtotal	39 40	-
Planning and Development	Subtotal	40	-
Planning and Development		41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
		46	151,634
Floatricity	Subtotal	47	- 454 424
Electricity Gas		48 49	151,634 220,000
Telephone		49 50	- 220,000
, ecephone	Total	ŀ	<u> </u>
	Total	ا' ت	

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Oliver Paipoonge M

8

Control Case Aster				
All clarits access by the municipality, professions manicipalities and considerated matter. 1 To Candrel Segments 1 To Candrel Segm				1 \$
All clarits access by the municipality, professions manicipalities and considerated matter. 1 To Candrel Segments 1 To Candrel Segm	4. Calculation of the Double State Huministicality.		Г	
Season designed entities (1700 Cention in all agencies) 1 5 0.000000000000000000000000000000000				
To canater and agencies	consolidated entities			
10 10 10 10 10 10 10 10	:To Ontario and agencies		1	371,634
All debt assumed by the municipality from others			2	-
Pate All det assumed by the municipality rom others	: To other		3	
Activity		Subtotal	<u> </u>	371,634
Stocked barder	Plus: All debt assumed by the municipality from others		5	-
School books				
Subtor S			-	
### Chartin Clean Water Agency debt retirement funds ### Sepore* ### Subteal #			-	
Activation Communities C	:Other municipalities	Cubtotal	-	
Section 10 10 10 10 10 10 10 1	Less: Ontario Clean Water Agency debt retirement funds	Subtotat	" -	-
- water benefit for fine for fine fine fine fine fine fine fine fine			10	-
2000 statisting funds (actual balances) 13 2 2 2 2 2 2 2 2 2	- water		-	_
### Part Part Part Part Part Part Part Part	Own sinking funds (actual balances)			
Subtotal 1			12	-
Amount reported in the 15 malyaed as follows: innite fund debentures innite fund innite inn	- enterprises and other		13	-
Minount reported in line 15 analyzed as follows:		Subtotal	14	-
Simbing fund debentures 16		Total	15	371,634
Installment (serial) debentures	Amount reported in line 15 analyzed as follows:		Ī	
Long term bank loans 18	Sinking fund debentures		16	-
Lease purchase agreements 19	Instalment (serial) debentures		17	-
Nortgages Nort	Long term bank loans		18	-
### Case	Lease purchase agreements		19	-
Long term reserve fund loans 23 371,637	Mortgages		20	-
24 371,637 2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above - par value of this amount in U.S. dollars Canadian dollar equivalent included in line 15 above - par value of this amount in U.S. dollars Charles a canadian dollar equivalent included in line 15 above - par value of this amount in U.S. dollars 26 - C. 27 - C. 38 - C. 39 - C. 30 - C. 31 Interest earned on sinking funds and debt retirement funds during the year Cover funds - water 31 - C. 32 - C. 33 Interest earned on sinking funds and debt retirement funds during the year Cover funds - water 31 - C. 32 - C. 33 Interest earned on sinking funds and debt retirement funds during the year Contain Clean Water Agency - sewer 31 - C. 32 - C. 33 Interest earned on sinking funds and debt retirement funds during the year Contain Clean Water Agency - sewer 31 - C. 32 - C. 33 - C. 34 - C. 35 - C. 36 - C. 37 - C. 38 - C. 39 - C. 30 -	Ontario Clean Water Agency		22	-
S S S S S S S S S S	Long term reserve fund loans		23	-
2. Total debt payable in foreign currencies (net of sinking fund holdings) 25 .			24	371,634
2. Total debt payable in foreign currencies (net of sinking fund holdings) 25 .				\$
- par value of this amount in U.S. dollars Other	2. Total debt payable in foreign currencies (net of sinking fund holdings)			
Other - Canadian dollar equivalent included in line 15 above 27 28 <t< td=""><td>U.S. dollars - Canadian dollar equivalent included in line 15 above</td><td></td><td>25</td><td>-</td></t<>	U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
Par value of this amount in	- par value of this amount in U.S. dollars		26	-
S S S S S S S S S S	Other - Canadian dollar equivalent included in line 15 above		27	-
A literest earned on sinking funds and debt retirement funds during the year	- par value of this amount in		28	-
A literest earned on sinking funds and debt retirement funds during the year				Ś
Own funds 29 . Ontario Clean Water Agency - sewer 30 . - water 31 . 4. Actuarial balance of own sinking funds at year end \$ \$ 5. Long term commitments and contingencies at year end 33 . Total liability for accumulated sick pay credits 33 . Total liability under OMERS plans 34 . - initial unfunded 34 . - actuarial deficiency 35 . Total liability for own pension funds 36 . - initial unfunded 36 . - actuarial deficiency 37 . Outstanding loans guarantee 38 . Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be . . - hospital support 40 . . - leases and other agreements 41 . . Other (specify) 42 . .			Г	•
Ontario Clean Water Agency - sewer - water - water 4. Actuarial balance of own sinking funds at year end 5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits 33 - Total liability noter OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency 35 - Total liability for own pension funds - initial unfunded - actuarial deficiency 36 - actuarial deficiency 37 - Uutstanding loans guarantee - actuarial deficiency Outstanding loans guarantee - hospital support - university support - university support - leases and other agreements 40 - actuarial deficency - agreements - a	3. Interest earned on sinking funds and debt retirement funds during the year			
- water	Own funds		29	-
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Ontario Clean Water Agency - sewer		30	-
A Actuarial balance of own sinking funds at year end Solution to the disability for accumulated sick pay credits Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify) - Other (specify) - Cother (sp	- water		31	-
A Actuarial balance of own sinking funds at year end Solution to the disability for accumulated sick pay credits Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify) - Other (specify) - Cother (sp				Ś
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4. Actuarial balance of own sinking funds at year end		32	
Total liability or accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify)	,			
Total liability or accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify)				\$
Total liability on accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify) - Cottaglia liability for accumulated sick pay credits - initial unfunded - actuarial deficiency - act	5. Long term commitments and contingencies at year end		Γ	•
- initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify) - Commitments and other agreements - Initial unfunded - Actuarial deficiency 36 - Actuarial deficiency 37 - Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify) - Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify) - Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - Actuarial deficiency - Commitments and liabilities financed from revenue, as approved by - Leases and liabilities financed from revenue, as approved by - Commitments and liabilities financed from revenue, as approved by - Commitments and liabilities financed from revenue, as approved by - Commitments and liabilities financed from revenue, as approved by - Commitments and liabilities financed from revenue, as approved by - Commitments and liabilities financed from revenue, as approved by - Commitments and liabilities financed from revenue, as approved by - Commitments and liabilities financed from revenue, as approved by - Commitments and liabilities financed from revenue, as approved by - Commitments and liabilities financed from revenue, as approved by - Commitments and liabilities financed from revenue, as approved by - Commitments and liabilities financed from revenue, as approved by - Commitments and liabilities financed from revenue, as approved by - Commitments and liabilities financed from r	Total liability for accumulated sick pay credits		33	-
- actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify) - Other (specify) - Council deficiency - Age of the specific definition of the			Ī	
Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify)	- initial unfunded		34	-
- initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify) - University support - Leases and other agreements Other (specify) - Leases and the agreements - Leases and			35	-
- actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify)				
Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify)			—	
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify)			-	
the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify)			38	-
- hospital support 39 - - university support 40 - - leases and other agreements 41 - Other (specify) 42 - 43 - 44 -				
- university support 40 - - leases and other agreements 41 - Other (specify) 42 - 43 - 44 -			39	-
- leases and other agreements 41 Other (specify) 42			—	
Other (specify) 42 - 43 - 44 -			-	
43 <u></u> 44 <u></u>			-	
44 <u></u>			-	
			-	
		Total	45	

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Oliver Paipoonge M

8

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
				İ		2	3
					1		
				4.	\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges						principal	interest
						1	2 \$
Recovered from the consolidated revenue fund						\$	•
- general tax rates					50	122,566	7,288
- special are rates and special charges					51	-	-
- benefiting landowners					52	84,074	-
- user rates (consolidated entities)					53		-
Recovered from reserve funds					54	_	-
Recovered from unconsolidated entities					-		
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	206,640	7,288
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		rocovorabl					
			e from the		able from		able from
	-	consolidated	revenue fund	reserve	e funds	unconsolida	ited entities
	- F	consolidated principal	revenue fund interest	reserve principal	e funds interest	unconsolida principal	interest
	- [consolidated principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
1999	60	consolidated principal	interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999	60	consolidated principal 1 \$ 35,000	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000	61	consolidated principal 1 \$ 35,000 35,000	revenue fund interest 2 \$	reserve principal 3 \$ -	e funds interest 4 \$.	unconsolida principal 5 \$ -	interest 6 \$.
2000 2001	61 62	consolidated principal 1 \$ 35,000 35,000 35,000	revenue fund interest 2 \$	reserve principal 3 \$ \$	e funds interest 4 \$.	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002	61 62 63	consolidated principal 1 \$ 35,000 35,000 35,000 35,000	revenue fund interest 2 \$	reservi principal 3 \$ - - -	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - -
2000 2001 2002 2003	61 62 63 64	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000	revenue fund interest 2 \$	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - -
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000	revenue fund interest 2 \$	reserve principal 3 \$ - - - - - - - - - - - -	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 21,634	revenue fund interest 2 \$	reserve principal 3 \$ - - - - - - - - - - - -	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 175,000 21,634 -	revenue fund interest 2 \$	reserve principal 3 \$ - - - - - - - - - - - -	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reserve principal 3 \$ - - - - - - - - - - - -	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 175,000 21,634 -	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$ \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 35,000 35,000 35,000 35,000 35,000 175,000 21,634	revenue fund interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1 \$

Municipality	
	Oliver Paipoonge M

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For the year ended December 31, 1998.

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1 \$	2 \$	3 \$	4 \$	5 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER	\$		ş	ş	ş	ş	ş	ş		ş.
Included in general tax rate for upper tier purposes										
General levy	1	_	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2	-	-	-	-	-	-	-	-	-
Transit rate	3	-	-	-	-	-	-	-	-	-
Sewer rate	4	-	-	-	-	-	-	-	-	-
Library rate	5	-	-	-	-	-	-	-	-	-
Road rate	6	-	-	-	-	-	-	-	-	-
	7	-	-	-	-	-	-	-	-	-
	8	-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	-	-	-	-	-	-	-	-	-	-
Special purpose levies										
Water	12	-	-	-	-	-	-	-	-	-
Transit	13	-	-	-	-	-	-	-	-	-
Sewer	14	-	-	-	-	-	-	-	-	-
Library	15	-	-	-	-	-	-	-	-	-
	16	-	-	-	-	-	-	-	-	-
	17	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18 -	-	-	-	-	-	-	-	-	-
		<u> </u>	, 					<u>, </u>		
Speical charges	19 -	-	-	-	-	-	-	-	-	-
<u> </u>	20 -	-	-	-	-	-	-	-	-	-
1	21 -	-	-	-	-	-	-	-	-	-
Total region or county	-	-	-	-	-	-	-	-	-	-

Municipality	
Oliver Dringenge M	Ì
Oliver Paipoonge M	l

For the year ended December 31, 1998.

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	1,513,116	35,663	-	1,548,779	1,548,779	-	-	1,548,779	
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
	64	-	3,169	-	-	3,169	3,169	-	-	3,169	
	65	-	-	-	-	-	-	-	-	-	
English Language Catholic DSB (specify)											
	93	-	425,136	6,240	-	431,376	431,376	-	-	431,376	
	94	-	-	-	-	-	-	-	-	-	
French Language Catholic DSB (specify)											
	95	-	9,937	41	-	9,978	9,978	-	-	9,978	
	96	-	-	-	-	-	=	-	-	-	
Total school boards	36	-	1,951,358	41,944	_	1,993,302	1,993,302	_	_	1,993,302	

9LT

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Oliver Paipoonge ${\tt M}$

For the year ended December 31, 1998.			
			1 \$
Balance at the beginning of the year		1	978,957
Revenues		-	
Contributions from revenue fund		2	291,081
Contributions from capital fund Development Charges Act		3 67	-
Lot levies and subdivider contributions		60	16,000
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	16,300
- other		6	-
		9	-
		10	-
		11 12	•
		13	323,381
Expenditures		Ī	
Transferred to capital fund		14	22,009
Transferred to revenue fund		15	-
Charges for long term liabilities - principal and interes	t	16	-
		63	-
		20	-
		21	- 22 000
	rotal experialture	*	22,009
Balance at the end of the year for:			
Reserves Reserve Funds		23	925,293
Reserve Fullus		24 25	355,036 1,280,329
Analysed as follows:	Total	-	1,200,327
Reserves and discretionary reserve funds:			
Working funds		26	270,887
Contingencies		27	-
Ontario Clean Water Agency funds for renewals, etc			
- sewer		28	-
- water Replacement of equipment		29 30	400,832
Sick leave		31	7,765
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	6,793
- roads		35	277,544
- sanitary and storm sewers		36	-
- parks and recreation		64	103,697
- library - other cultural		65 66	-
- water		38	7,900
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	11,119
Waterworks current purposes		49	-
Transit current purposes Library current purposes		50 51	-
		52	52,250
		53	3,651
		54	12,942
Obligatory reserve funds: Development Charges Act		68	
Lot levies and subdivider contributions		68 44	· ·
Recreational land (the Planning Act)		46	-
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
		55	124,949
		56 57	-
 		57 58	1,280,329
	Total	20	1,200,329

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

lunicipality	
	Oliver Paipoonge M

For the year ended December 31, 1998.

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets				in chartered banks
Cash		1	1,323,468	-
Accounts receivable				
Canada		2	31,644	
Ontario		3	-	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	539	receivable for
Other (including unorganized areas)		8	68,546	business taxes
Taxes receivable				
Current year's levies		9	327,519	
Previous year's levies		10	145,007	-
Prior year's levies		11	104,138	-
Penalties and interest		12	56,588	-
Less allowance for uncollectables (negative)		13 -	6,185	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
apital outlay to be recovered in future years		19	371,634	for tax sale / tax
eferred taxes receivable		60	-	registration
Other long term assets		20	-	-
-	Total	21	2,422,898	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

lunicipality	
	Oliver Paipoonge M

For the year ended December 31, 1998.

	r		mantian Cl
LIABILITIES			portion of loans not from chartered banks
Current Liabilities			
Temporary loans - current purposes	22	-	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities			
Canada	26	-	
Ontario	27	27,789	
Region or county	28	-	
Other municipalities	29	-	
School Boards	30		
Trade accounts payable	31	246,669	
Other			
	32	157,332	
Other current liabilities	33	-	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	-	
- benefitting landowners	36	371,634	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoverable from unconsolidated entities	39		
Less: Own holdings (negative)	40		
		1 290 220	
Reserves and reserve funds	41	1,280,329	
Accumulated net revenue (deficit) General revenue	42	243,211	
Special charges and special areas (specify)	42	243,211	
	43	_	
	44	-	
"	ŀ		
.	45	-	
	46	-	
Consolidated local boards (specify) Transit operations	47		
	47	-	
Water operations	48	-	
Libraries	49	9,964	
Cemetaries	50	5,898	
Recreation, community centres and arenas	51	20,904	
	52	28,514	
	53	3,102	
	54	1,090	
	55	24,726	
Region or county	56	-	
School boards	57	-	
Unexpended capital financing / (unfinanced capital outlay)	58	1,736	
Tota		2,422,898	
TOLO		۷,۹۷۷,090	

Municipality

Oliver Paipoonge M

STATISTICAL DATA

For the year ended December 31, 1998.

_						
	Number of continuous full time employees as at December 31					1
	* *				ı	
	Administration				1	2
	Non-line Department Support Staff				2	3
	Fire				3	-
	Police				4	-
	Transit				5	-
	Public Works				6	6
	Health Services				7	-
	Homes for the Aged				8	
	Other Social Services				9	-
	Parks and Recreation				10	1
	Libraries				11	<u> </u>
	Planning					
	rtanning				12	-
				Total	13	12
					continuous full time employees	
					December 31	other
					1	2
2.	Total expenditures during the year on:				\$	\$
	Wages and salaries			14	533,745	285,035
	Employee benefits			15	106,249	57,007
	,,					· · · · · · · · · · · · · · · · · · ·
						1 \$
,	Deduction of the call desired the constitution of the call of					*
	Reductions of tax roll during the year (lower tier municipalities only)					
	Cash collections: Current year's tax				16	3,649,948
	Previous years' tax				17	233,778
	Penalties and interest				18	70,118
				Subtotal	19	3,953,844
	Discounts allowed				20	-
	Tax adjustments under section 421, 441 and 442 of the Municipal Act - recoverable from general municipal accounts					
	- recoverable from general municipal accounts				25	-
	- recoverable from upper tier				90	-
	- recoverable from school boards				91	-
	Transfers to tax sale and tax registration accounts				26	-
	The Municipal Elderly Residents' Assistance Act - reductions				27	-
	- refunds				28	-
	Tax relief to low income seniors and disabled persons under various Acts					
	including section 373 of the Municipal Act - deferrals					
	- deterrats				92	-
	- cancellations				93	1,555
	- other				94	-
					2	
Rel	bates to eligible charities under section 442.1 of the Municipal Act				%	
	- recoverable from general municipal accounts			95	-	•
	- recoverable from upper tier			96	-	-
	- recoverable from school boards			97	-	•
	bates under section 442.2 of the Municipal Act					
	- commercial properties				98	-
	- industrial properties				99	-
					80	-
			Total reductions		29	3,955,399
۸m	nounts added to the tax roll for collection purposes only				30	_
	siness taxes written off under subsection 441(1) of the Municipal Act				81	-
Dus	siness taxes written on under subsection 441(1) or the municipal Act				91	
						1
4.	Tax due dates for 1998 (lower tier municipalities only)					
	Interim billings: Number of installments				31	3
	Due date of first installment (YYYYMMDD)				32	19,980,226
	Due date of last installment (YYYYMMDD)				33	19,980,331
	Final billings: Number of installments				34	3
	Due date of first installment (YYYYMMDD)				35	19,981,029
	Due date of last installment (YYYYMMDD)				36	19,981,130
					· ·	\$
	Supplementary taxes levied with 1999 due date				37	-
5.	Projected capital expenditures and long term					
	financing requirements as at December 31					
				long t	erm financing require	ments
				approved by	submitted but not	forecast not yet
			gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
			1	2	3	4
Est	timated to take place		\$	\$	\$	\$
	in 1999		58 -	-	-	-
	in 2000		59 -	_	-	-
	in 2001		60 -	-	-	-
	in 2002		61 -	-	-	-
	in 2003		62	_	-	-
		Total	63	_	-	<u> </u>
				<u> </u>		

Municipality

Oliver Paipoonge M

CTA	TICT	LIC AI	ח	۱ Т ۸

For the year ended December 31, 1998.

				balance of fund	loans outstanding
				1	2
				\$	\$
6. Ontario Home Renewal Plan trust fund at year end			82	-	-
7. Analysis of direct water and sewer billings as at December 31					
7. Analysis of direct valet and series similar as at sectimiser 51		number of	1998 billings		
		residential units	residential units	all other properties	computer use only
		1	2	3	4
Water			\$	\$	
In this municipality	39	40	14,853	-	
In other municipalities (specify municipality)	40				
	40	-	-	-	-
	41 42	-	-	-	-
	43		-		_
	64	-	-	-	-
		number of	1998 billings		
		residential	residential	all other	computer use
		units	units	properties	only
Sewer		1	2 \$	3 \$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46 47		-	-	-
		-	-	-	-
	48 65		-	-	-
				water	sewer
Number of social orbital social and the social orbital social orbi				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	_	_
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
		municipality	school boards	Province	Federal
		1	2	3	4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	-
Borrowing from own reserve funds					1
/ Solitoning Home of Miles					\$
Loans or advances due to reserve funds as at December 31				84	151,564
10. Joint boards consolidated by this municipality					
10. Joint boards consolidated by this municipality					
10. Joint boards consolidated by this municipality			contribution	this municipality's share of	for
10. Joint boards consolidated by this municipality		total board	contribution from this	share of total municipal	for computer
10. Joint boards consolidated by this municipality		expenditure	from this municipality	share of total municipal contributions	computer use only
10. Joint boards consolidated by this municipality			from this	share of total municipal	computer
10. Joint boards consolidated by this municipality name of joint boards		expenditure 1	from this municipality 2	share of total municipal contributions	computer use only
	53	expenditure 1 \$	from this municipality 2	share of total municipal contributions	computer use only
name of joint boards	53 54	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions	computer use only 4
name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - other	share of total municipal contributions 3 % other	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B.	share of total municipal contributions 3 %	computer use only 4 total
name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B.	share of total municipal contributions 3 %	computer use only 4 total \$ \$
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B. 2 \$	other submitted to Council	computer use only 4
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	54 55 56 57 67 68	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B. 2 \$	share of total municipal contributions 3 %	total 3 \$
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998	54 55 56 57 67 68 69	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B. 2 \$	other submitted to Council	total 3 \$
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	54 55 56 57 67 68	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72 1999	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72 1999	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72 1999	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72 1999	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72 1999	expenditure 1 \$	from this municipality 2	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56 57 67 68 69 70 71 72 1999	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total 3 \$

Municipality

ANALYSIS OF USER FEES

Oliver Paipoonge M

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
	37	1	Hour	25	113	76,421	Per hour
	37	2	Hour	25	113	89,242	Per hour
		3					
		4					
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21				165,663	
All other user fees		22				303,643	
	Total	23				469,306	

Municipality

Oliver Paipoonge M

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PROPERTY TAX REFORM TOOLS

1. Phase-in programs under section 372 of the Munici	ipal Act		residential	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial -
		-	1	2	3	4	5	6	7
No. of years of the program	(#)	1	-	-	-			-	-
Cross class funding (1=Yes; 0=No)		2	-					T T	
Properties increasing: No. of properties affected within class	(#)	3	_	_	_	_	_	_	
Total adjustments for the year	(\$)	4	_					_	
Minimum threshold amount:	(4)	Ť							
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing:		Ī							
No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	÷	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial	farmland	managed forest	pipeline	new multi- residential 5		
No. of years of the program	(#)	13	1 .	2	3	-			
Cross class funding (1=Yes; 0=No)	` '	14				-	-		
Properties increasing:		ŀ	T	Τ					
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount:		f							
- dollar value	(\$)	17	-	-	-	-	<u>-</u>		
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing:	/#			T			·		
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	22			_				
- per cent value		23	- -		-	<u>-</u>	<u>-</u>		
Phase-in rate	(%) (%)	24	-	-	-	-	<u> </u>		
	(%)	47 L	-		-		-		
2. Rebate programs under section 442.2 of the Munic	ipal Act		commercial 1	office buildings 2	shopping centres	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program	(#)	25	<u>'</u>	- 1		-			
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	_	-	-	-	-	-	
Total adjustments for the year	(\$)	28	_	-	-	-	-	-	
Minimum threshold amount:		f							
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify:									
- minimum		31	-	-	-	-	-	-	
- maximum	(\$)	32	-	-	-	•	•	-	
3. 2.5% Capping programs under section 447.1 of the	Municipa	l Act	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
		F	multi- residential 1	2	buildings 3	centres 4	vacant land 5	6	industrial 7
Total no. of properties in class		l Act	multi- residential		buildings	centres	vacant land		industrial 7
Total no. of properties in class Properties increasing:	(#)	33	multi- residential 1	-	buildings 3	centres 4	vacant land 5	-	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class	(#) (#)	33	multi- residential 1		buildings 3 -	centres 4 -	vacant land 5		industrial 7 -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year	(#)	33	multi- residential 1 -	-	buildings 3	centres 4	vacant land 5	-	industrial 7 -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year	(#) (#)	33	multi- residential 1 -		buildings 3 -	centres 4 -	vacant land 5		industrial 7 -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(#) (#) (\$)	33 34 35	multi- residential 1 - - -		buildings 3	centres 4 - - -	vacant land 5		industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$)	33 34 35	multi- residential 1 - - -	· · · · · · · · · · · · · · · · · · ·	buildings 3	centres 4 - - - - -	vacant land 5		industrial 7 -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(#) (\$) (#) (\$)	33 34 35 36 37	multi- residential 1	2	buildings 3 office	centres 4 shopping	vacant land 5		industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(#) (\$) (#) (\$)	33 34 35 36 37	multi- residential 1 ion 447.35 of the M multi- residential	2	buildings 3 office buildings	centres 4 shopping centres	parking lots/vacant land	6	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(#) (\$) (#) (\$)	33 34 35 36 37 sect	multi- residential 1 ion 447.35 of the M multi- residential 1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	parking lots/vacant land	6	industrial 7
Fotal no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program and Maximum Taxes program and Inc. of properties in class	(#) (#) (\$) (#) (\$)	33 34 35 36 37 36 37	multi- residential 1 ion 447.35 of the M multi- residential 1	2	buildings 3 office buildings 3 -	centres 4 shopping centres 4 -	parking lots/vacant land	6	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change	(#) (\$) (#) (\$)	33 34 35 36 37 sect	multi- residential 1 ion 447.35 of the M multi- residential 1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	parking lots/vacant land	6	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change	(#) (#) (\$) (#) (\$)	33 34 35 36 37 Sect	multi- residential 1 ion 447.35 of the M multi- residential 1	2	buildings 3 office buildings 3 -	centres 4 shopping centres 4 -	parking lots/vacant land	6	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing:	(#) (\$) (#) (\$) ram under (#) (%) (#)	33 34 35 36 37 36 37 38 39 40	multi- residential 1 ion 447.35 of the M multi- residential 1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	parking lots/vacant land	6	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(#) (#) (\$) (#) (\$) ram under (#) (%) (#) (\$)	33 34 35 36 37 sect	multi- residential 1 ion 447.35 of the M multi- residential 1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	parking lots/vacant land	6	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(#) (\$) (#) (\$) ram under (#) (%) (#)	33 34 35 36 37 36 37 38 39 40	multi- residential 1 ion 447.35 of the M multi- residential 1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	parking lots/vacant land 5	6	large industrial
Fotal no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Fotal no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(#) (#) (\$) (#) (\$) ram under (#) (%) (#) (\$)	33 34 35 36 37 sect	multi- residential 1 ion 447.35 of the M multi- residential 1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	parking lots/vacant land 5	6	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(#) (\$) (\$) (\$) ram under (#) (%) (#) (\$)	33 34 35 36 37 36 37 38 39 40 41 42	multi- residential 1 ion 447.35 of the M multi- residential 1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	parking lots/vacant land 5 parking lots/ vacant land 5	6	large industrial
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine decrease phase-in	(#) (\$) (\$) (\$) ram under (#) (%) (#) (\$)	33 34 35 36 37 36 37 38 39 40 41 42	multi- residential 1 ion 447.35 of the M multi- residential 1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	parking lots/vacant land 5 parking lots/ vacant land 5	6	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes program Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine decrease phase-in Total tax decrease phase-ins for year	(#) (\$) (\$) (\$) ram under (#) (%) (#) (\$) (\$) (#)	33 34 35 36 37 36 37 40 41 42 43	multi- residential 1 ion 447.35 of the M multi- residential 1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	parking lots/vacant land 5	6	industrial 7
Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes progr Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine decrease phase-in	(#) (\$) (\$) (\$) ram under (#) (%) (#) (\$) (\$)	33 34 35 36 37 36 37 40 41 42 43 44	multi- residential 1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	vacant land 5	6	large industrial