MUNICIPAL CODE: 58016

MUNICIPALITY OF: O'Connor Tp

O'Connor Tp

Municipality

ANALYSIS OF REVENUE FUND

REVENUES

1 3

		Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
		1 \$	2 \$	3 \$	4 \$
		Ş	Ş	Ş	Ş
TAXATION Taxation from schedule 2LTxx	Г				
or requisitions from schedule 2UT	1	379,798	-	160,812	218,986
Direct water billings on ratepayers own municipality	2	-	-		-
other municipalities	3	-	-		-
Sewer surcharge on direct water billings own municipality	4	-	-		-
other municipalities	5	-	-		-
Subto	tal 6	379,798	-	160,812	218,986
PAYMENTS IN LIEU OF TAXATION	Г				
Canada	7	-	-	-	-
Canada Enterprises	8	-	-	-	-
Ontario The Municipal Tax Assistance Act	9	_	-		-
The Municipal Act, section 157	10				-
Other	11	_			-
Ontario Enterprises	···-				
Ontario Housing Corporation	12	-	-	-	-
Ontario Hydro	13	-	-	-	-
Liquor Control Board of Ontario	14	-	-	-	-
Other	15	813	-	-	813
Municipal enterprises	16	-	-	-	-
Other municipalities and enterprises	17	-	-	-	-
Subto	tal 18	813	-	-	813
ONTARIO NON-SPECIFIC GRANTS					
Community Reinvestment Fund	62	347,000			347,000
Special Transition Assistance	63	-			-
Special Circumstances Fund	64	9,471			9,471
Municipal Restructuring Fund	65	-			-
	61	-			-
Subto	tal 69	356,471			356,471
REVENUES FOR SPECIFIC FUNCTIONS	Г				
Ontario specific grants	29	36,187			36,187
Canada specific grants	30	-			-
Other municipalities - grants and fees	31	-			-
Fees and service charges	32	3,674			3,674
Subto OTHER REVENUES	tal 33	39,861			39,861
Trailer revenue and licences	34				
Licences and permits	35	2,201	<u> </u>		2,201
Rents, concessions and franchises	36	-			
Fines	37	-			-
Penalties and interest on taxes	38	4,226			4,226
Investment income - from own funds	39	6,833			6,833
- other	40	-			-
Donations	70	-			-
Sales of publications, equipment, etc	42	-			-
Contributions from capital fund	43	-			-
Contributions from reserves and reserve funds	44	-			-
Contributions from non-consolidated entities	45	-			-
	46	15,117			15,117
	47	-			-
	48				-
Subto	tal 50	28,377	-	-	28,37
TOTAL REVEN	JE 51	805,320	-	160,812	644,50

			Municipality				
	LYSIS OF TAXATION - OWN POSES		O'Connor Tp				2LT - OP 41
For the	year ended December 31, 1998.						
Levy Code 1		RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
1	General		4 Commercial - Full Occupied	0	, 122,600	0.73662	903
1	General		Farmland - Full Occupied	0	1,213,000	0.16562	2,009
1	General		Large Industrial - Full Occupied	0	944,935	0.58133	5,493
1	General		Large Industrial - Excess Land	0	191,065	0.37786	722
1	General		Residential/Farm - Full Occupied	0	31,784,550	0.66249	210,569
1	General	TT	Managed Forest - Full Occupied	0	32,400	0.16562	54
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			Municipality			_	
	LYSIS OF TAXATION - OWN POSES		O'Connor Tp				2LT - OP 41
For the	year ended December 31, 1998.					1	
Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
	-	r -		T T		, ,	,
				-			
2200			Tabel summission to the second				- 764
3300 4000			Total supplementary taxes Subtotal levied by tax rate				- 764 218,986
2200	Local Improvements						
2300	-						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only) Municipal drainage charges						
2800							
2900	Business improvement area						
3400	Railway rights-of-way						
3500	Utility transmission and utility corridors						
3000							
3600			Subtotal special sharrow on the kill				
3100 3200			Subtotal special charges on tax bill Total own purpose taxation				- 218,986
3200							210,700

ANALYSIS OF TAXATION -

SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality	
O'Connor Tp	2LT - SB 48

For the year ended December 31, 1998.				Die	tribution by Purpos	•	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	146,209	136,080	488	9,478	163
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	1,394	866	-	525	3
Managed Forest		0.115000	37	24	-	12	1
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	147,640	136,970	488	10,015	167
		-					
Subtotal Commercial			1,729	1,129	-	583	17
		E					
Subtotal Industrial			11,905	7,771	-	4,014	120
Pipeline		-	-	-	-	-	-
Other		-	-	-	-	-	-
Supplementary Taxes		-	462 -	462	-	-	-
Subtotal levied by tax rate			160,812	145,408	488	14,612	304
		F	1				
Railway rights-of-way		_		-	-	-	
Utility transmission / distribution corridor		F	-	-	-	-	-
		Ļ	-	-	-	-	-
Subtotal special charges on tax bills		L	-	-	-	-	-
Total school board purposes		Г	160,812	145 400	488	14 (42	304
Total school board purposes			160,812	145,408	488	14,612	304

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	pecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

O'Connor Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property						
Fire		2	-	-	-	-
Police		3		-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	10,000	-	-	-
Emergency measures	Subtotal	6 7	- 10,000			-
	Subtotal	_ ′⊢	10,000	-	-	-
Fransportation services						
Roadways Winter Control		8	-	-	-	51
		9	-	-	-	-
Transit		10		-	-	-
Parking Street Lighting		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
	6 1 4 4 1	14	-	-	-	-
Environmental services	Subtotal	15	-	-	-	51
Sanitary Sewer System		16	-	-	_	-
Storm Sewer System		17	-	-		
Waterworks System		18	-	-		-
Garbage Collection		19	-		-	-
Garbage Disposal		20	-	-		-
Pollution Control		21	-	-	-	
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services						
Public Health Services		24		-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	2,06
		29	-	-	-	-
	Subtotal	30	-	-	-	2,06
Social and Family Services General Assistance			24.047			
		31	24,967	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34 35	-	-	-	-
	Subtotal	35	-	-	-	-
	Subtotal	30	24,967	-	-	-
Social Housing		90	-	-		
				-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	1,08
Libraries		38	1,220	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	1,220	-	-	1,08
Planning and Development						
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Felephone		50	-	-	-	-
	Total	51	36,187	-	-	3,67

O'Connor Tp

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

			Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
			1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1	63,774	-	72,126	55,085	-	-	190,985
Protection to Persons and Property									
Fire		2	-	-	9,102	27,997	-	-	37,099
Police		3	-	-	32,004	-	-	-	32,004
Conservation Authority		4	-	-	-	-	777	-	777
Protective inspection and control		5	-	-	2,098	-	-	-	2,098
Emergency measures	Cultured	6	-	-	-	-	472	-	472
	Subtotal	7	-	-	43,204	27,997	1,249	-	72,450
Transportation services									
Roadways		8	136,511	-	77,931	12,567	-	-	227,009
Winter Control		9	-	-	-	-	-	-	-
Transit		10		-		-	-	-	
Parking Street Lighting		11	-	-	-	-	-	-	-
Street Lighting		12	-	-	-	-	-	-	-
Air Transportation		13	-	-	-	-	-	-	-
	Subtat-1	14	-	-	- 77,931	-	-	-	-
Environmental services	Subtotal	15	136,511	-	77,931	12,567	-	-	227,009
Sanitary Sewer System		16	-	-	-	-	-	-	-
Storm Sewer System		17	-	-	-	-	-	-	-
Waterworks System		18	-	-	-	-	-	-	-
Garbage Collection		19	-	-	-	-	-	-	-
Garbage Disposal		20	10,193	-	1,156	-	-	-	11,349
Pollution Control		21	-	-	-	-	-	-	-
		22	-	-		-	-	-	-
	Subtotal	23	10,193	-	1,156	-	-	-	11,349
Health Services									
Public Health Services		24	-	-	-	-	23,631	-	23,631
Public Health Inspection and Control		25	-	-	-	-	-	-	-
Hospitals		26	-	-	-	-	-	-	-
Ambulance Services		27	200	-	21,200	-	-	-	21,400
Cemeteries		28	-	-	1,311	-	-	-	1,311
	Subtotal	29	- 200	-	- 22,511		- 23,631	-	
Social and Family Services	Subtotal	30	200	-	22,511	-	23,031	-	46,342
General Assistance		31	1,547	-	40,012	-		-	41,559
Assistance to Aged Persons		32	-	-	-	-	9,687	-	9,687
Assistance to Children		33	-	-	-	-	-	-	-
Day Nurseries		34	-	-	-	-	-	-	-
		35	-	-	-	-	-	-	-
	Subtotal	36	1,547	-	40,012	-	9,687	-	51,246
Social Housing		90	-	-	42,361	-	-	-	42,361
				Т	Т	Т	Т		
Recreation and Cultural Services Parks and Recreation		37	-	-	-	_		-	
Libraries		38	-	-		-	- 1,220		1,220
Other Cultural		39	-	-		-	-	-	-
	Subtotal	40		-	-		1,220	-	1,220
Planning and Development							1,220		1,220
Planning and Development		41		-	-	-	1,897	-	1,897
Commercial and Industrial		42	-	-	-	-	-	-	-
Residential Development		43	-	-	-	-	-	-	-
Agriculture and Reforestation		44		-	-	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-	-	-	-
		46	-	-	-	-	-	-	-
	Subtotal		-	-	-	-	1,897	-	1,897
Electricity		48		-	-	-	-	-	-
Gas		49	-	-	-	-	-	-	-
Telephone	_	50	-	-	-	-	-	-	-
	Total	F 1	212,225	-	299,301	95,649	37,684	-	644,859

Municipality

O'Connor Tp

For the year ended December 31, 1998.

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ANALYSIS OF CAPITAL OPERATION

1 \$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year Source of Financing Contributions from Own Funds **Revenue Fund** 2 14,015 Reserves and Reserve Funds 3 Subtotal 14,015 Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority 7 -Commercial Area Improvement Program 9 10 Other Ontario Housing Programs Ontario Clean Water Agency 11 Tile Drainage and Shoreline Property Assistance Programs 12 -Serial Debentures 13 -Sinking Fund Debentures -14 Long Term Bank Loans 15 -Long Term Reserve Fund Loans 16 -17 -Subtotal * 18 -Grants and Loan Forgiveness Ontario 20 Canada 21 -Other Municipalities 22 -Subtotal 23 -Other Financing Prepaid Special Charges 24 -Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 28 -Donations 30 -31 -Subtotal 32 Total Sources of Financing 33 14,015 Applications Own Expenditures Short Term Interest Costs 34 Other 35 14,015 Subtotal 14,015 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 -Individuals 39 -Subtotal 40 -Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 14,015 42 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 -Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) 44 To be Recovered From: - Taxation or User Charges Within Term of Council 45 - Proceeds From Long Term Liabilities 46 -47 - Transfers From Reserves and Reserve Funds -48 -Total Unfinanced Capital Outlay (Unexpended Capital Financing) 49 -- Amount in Line 18 Raised on Behalf of Other Municipalities 19

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

O'Connor Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	6,451
Protection to Persons and Property						
Fire		2	-	-	-	4,997
Police Conservation Authority		3		-	-	-
Protective inspection and control		4	-	•	· .	-
Emergency measures		6		-		
	Subtotal	7		-	-	4,997
Transportation services						
Roadways		8	-	-	-	2,567
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Streat Lighting		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation 		13 14	-	•	· .	•
	Subtotal			-		2,567
Environmental services	Subtotui	15				2,50
Sanitary Sewer System		16	-	-		-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
	California	22	-	-	-	-
Health Services	Subtotal	23	-	-	-	-
Public Health Services		24	-			
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-		-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31		-	-	
Assistance to Aged Persons		31		-		-
Assistance to Children		33		-	-	-
Day Nurseries		34		-	-	-
		35		-	-	-
	Subtotal	36	-	-	-	-
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37		-	-	-
Libraries		38		-	-	-
Other Cultural	Subtotal	39	-	-	-	-
Planning and Development	Sublocal	40	-	-	-	-
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45		-	-	-
		46		-	-	-
	Subtotal			-	-	-
Electricity		48		-	-	-
		49		-	-	-
Gas Telephone		50	-	-		-

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

O'Connor Tp

		\$	
General Government		1	-
Protection to Persons and Property Fire		2	_
Police		3	
Conservation Authority		4	
Protective inspection and control		5	-
Emergency measures		6	-
	Subtotal	7	-
Transportation services			
Roadways		8	-
Winter Control		9	-
Transit		0	-
Parking Street Lighting		1	-
Air Transportation		3	-
		4	-
	Subtotal 1		-
Environmental services			
Sanitary Sewer System	1	6	-
Storm Sewer System	1	7	-
Waterworks System		8	-
Garbage Collection		9	-
Garbage Disposal		0	-
Pollution Control	2		-
-		23	-
Health Services	Subtotal 2	3 	
Public Health Services	2	4	-
Public Health Inspection and Control	2	5	-
Hospitals	2	6	-
Ambulance Services	2	7	-
Cemeteries	2	8	-
		9	-
Control and Franklin Constant	Subtotal 3	0	-
Social and Family Services General Assistance	3	1	-
Assistance to Aged Persons		2	-
Assistance to Children		3	-
Day Nurseries	3	4	-
	3	5	-
	Subtotal 3	6	-
Social Housing	9	0	-
Recreation and Cultural Services			
Parks and Recreation	3	-	-
Libraries		8	-
Other Cultural		9	-
Planning and Development	Subtotal 4	۲ <u>–</u>	-
Planning and Development	4	1	-
Commercial and Industrial	4	2	-
Residential Development	4	3	-
Agriculture and Reforestation	4	4	-
Tile Drainage and Shoreline Assistance	4	5	-
		6	-
	Subtotal 4		-
Electricity		8	-
Gas	4		-
Telephone		0	-
	Total 5	1	-

Municipality

ANALYSIS OF LONG TERM

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LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. O'Connor Tp

		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and		
consolidated entities :To Ontario and agencies		1 -
: To Canada and agencies		2 -
: To other		3 -
	Subtotal	4 -
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others		
:Ontario		6 -
:School boards		7 - 8 -
:Other municipalities	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds	Subtotui	,
- sewer		10 -
- water		11 -
Own sinking funds (actual balances)		
- general		12 -
- enterprises and other		13 -
	Subtotal	14 -
Amount reported in line 15 analyzed as follows:	Total	15 -
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16 -
Instalment (serial) debentures		17 -
Long term bank loans		18 -
Lease purchase agreements		19 -
Mortgages		20 -
Ontario Clean Water Agency		22 -
Long term reserve fund loans		23 -
		24 -
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		
U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		28 -
		\$
3. Interest earned on sinking funds and debt retirement funds during the year Own funds		29 -
Ontario Clean Water Agency - sewer		29 - 30 -
- water		31 -
		\$
4. Actuarial balance of own sinking funds at year end		32 -
		\$
5. Long term commitments and contingencies at year end		\$
Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans		
- initial unfunded		34 -
- actuarial deficiency		35 -
Total liability for own pension funds - initial unfunded		26
		36 - 37 -
- actuarial deficiency Outstanding loans guarantee		37 -
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Council, as the case may be		
- hospital support		39 -
- university support		40 -
- leases and other agreements		41 -
Other (specify)		42 -
-		43 -
-		44 -
	Total	45 -

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. O'Connor Tp

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46		-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50	-	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	-	
- user rates (consolidated entities)					53	-	
Recovered from reserve funds					54	-	
Recovered from unconsolidated entities					54		
- hydro					55	-	
- gas and telephone					57		
- gas and telephone							
-					56	-	
					58	-	
.					59	-	
				Total	78	-	
						J	
Line 78 includes:							
rmancing of one-time reat estate purchase					90	-	
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt		recoverabl	le from the	recovera	90 91 Ible from	- - recovera	
Other lump sum (balloon) repayments of long term debt		consolidated	le from the revenue fund		91 Ible from e funds	- recovera unconsolida	ble from ted entities
Other lump sum (balloon) repayments of long term debt			revenue fund interest	reserve principal	91 Ible from e funds interest	recovera unconsolida principal	ble from ted entities interest
		consolidated	revenue fund	reserve	91 Ible from e funds	- recovera unconsolida	ted entities
Other lump sum (balloon) repayments of long term debt		consolidated principal	revenue fund interest	reserve principal	91 Ible from e funds interest	recovera unconsolida principal	ble from ted entities interest
Other lump sum (balloon) repayments of long term debt	60	consolidated principal 1	revenue fund interest 2	reserve principal 3	91 Ible from e funds interest 4	recovera unconsolida principal 5	ble from ited entities interest 6
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999	60 61	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	91 able from e funds interest 4 \$	recovera unconsolida principal 5 \$	ble from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000		consolidated principal 1 \$ -	revenue fund interest 2 \$ - -	reserve principal 3 \$ - -	91 able from e funds interest 4 \$	recovera unconsolida principal 5 \$	able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001	61 62	consolidated principal 1 \$ - - -	revenue fund interest 2 5 - - -	reserve principal 3 \$ - - -	91 able from e funds interest 4 \$	recovera unconsolida principal 5 \$	able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002	61 62 63	consolidated principal 1 \$ - - - -	revenue fund interest 2 \$ - - - - -	reserve principal 3 \$ - - - - -	91 Ible from e funds 4 \$ - - - - - -	recovera unconsolida principal 5 \$	ible from ited entities interest 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003	61 62 63 64	consolidated principal 1 \$ - - - - - - -	revenue fund interest 2 \$ - - - - - - -	reserve principal 3 \$ - - - - - - - - -	91 Ible from e funds 4 \$ - - - - - - - - - - - -	recovera unconsolida principal 5 \$ 	able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated principal 1 \$ - - - - - - - - - - -	revenue fund interest 2 5 - - - - - - - - - - -	reserve principal 3 \$ - - - - - - - - - - - - - - - -	91 Interest 4 5 - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ 	able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$ - - - - - - -	revenue fund interest 2 \$ - - - - - - -	reserve principal 3 \$ - - - - - - - - -	91 Ible from e funds 4 \$ - - - - - - - - - - - -	recovera unconsolida principal 5 \$ 	able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79 69	consolidated principal 1 \$ - - - - - - - - - - -	revenue fund interest 2 5 - - - - - - - - - - -	reserve principal 3 \$ - - - - - - - - - - - - - - - -	91 Interest 4 5 - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ 	ible from ited entities interest 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - -	reserve principal 3 \$ - - - - - - - - - - - - - - - - - -	91 sble from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	consolidated principal 1 \$ - - - - - - - - - - - - - - - - - -	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 sble from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$	able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$	able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt B. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * 200wntown revitalization program Fotal I Includes interest to earned on Ontario Clean Water Agency debt retirement fur	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$	able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt B. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * 200wntown revitalization program Fotal I Includes interest to earned on Ontario Clean Water Agency debt retirement fur	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$	able from ted entities 6 \$
Other lump sum (balloon) repayments of long term debt B. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * 200wntown revitalization program Fotal I Includes interest to earned on Ontario Clean Water Agency debt retirement fur	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$	able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fur	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$	able from ted entities 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fur 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$	able from ted entities 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fur 9. Future principal payments on EXPECTED NEW debt 1999	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt R. Future principal and interest payments on EXISTING net debt R. Future principal and interest payments on EXISTING net debt R. Future principal payments on EXPECTED NEW debt R. Future princi	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from ted entities 6 \$
Other lump sum (balloon) repayments of long term debt R. Future principal and interest payments on EXISTING net debt R. Future principal and interest payments on EXISTING net debt R. Future principal and interest payments on EXISTING net debt R. Future principal payments on EXISTING net debt R. Future principal payments on EXPECTED NEW debt R.	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5		able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt R. Future principal and interest payments on EXISTING net debt P999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total P. Includes interest to earned on Ontario Clean Water Agency debt retirement fur P. Future principal payments on EXPECTED NEW debt P99 2000 2001 2002 2003 2004 2004 2004 2004 2004 2004	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	- recovera unconsolida principal 5 \$ 	able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt R. Future principal and interest payments on EXISTING net debt P999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total P. Includes interest to earned on Ontario Clean Water Agency debt retirement fur P. Future principal payments on EXPECTED NEW debt P99 2000 2001 2002 2003 2004 2004 2004 2004 2004 2004	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds 4 5 - - - - - - - - - - - - -		interest 6 \$
Other lump sum (balloon) repayments of long term debt R. Future principal and interest payments on EXISTING net debt P999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fur 9. Future principal payments on EXPECTED NEW debt P999 2000 2001 2002 2003 2004 2004 2004 2004 2005 2004 2005 2005	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	- recovera unconsolida principal 5 \$ 	able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt Future principal and interest payments on EXISTING net debt Future principal payments on EXISTING net debt Future principal payments on EXISTING net debt Future principal payments on EXPECTED NEW debt Future principal payments on EXPECTED N	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds 4 5 - - - - - - - - - - - - -		able from ted entities 6 \$
Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt Future principal and interest payments on EXISTING net debt Future principal payments on EXPECTED NEW debt Future principal payments payments payments payments payments payments payments paymen	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds 4 5 - - - - - - - - - - - - -		able from ted entities 6 \$
Other lump sum (balloon) repayments of long term debt R. Future principal and interest payments on EXISTING net debt R. Future principal and interest payments on EXISTING net debt R. Future principal and interest payments on EXISTING net debt R. Future principal payments on EXISTING net debt R. Future principal payments on EXPECTED NEW debt R.	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds 4 5 - - - - - - - - - - - - -		able from ted entities interest 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards Interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds 4 5 - - - - - - - - - - - - -	recovera unconsolida principal 5 \$	able from interest 6 \$
Other lump sum (balloon) repayments of long term debt R. Future principal and interest payments on EXISTING net debt R. Future principal and interest payments on EXISTING net debt R. Future principal and interest payments on EXISTING net debt R. Future principal payments on EXISTING net debt R. Future principal payments on EXPECTED NEW debt R.	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds 4 5 - - - - - - - - - - - - -	recovera unconsolida principal 5 \$	able from interest 6 \$
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fur 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$	able from interest 6 \$
Other lump sum (balloon) repayments of long term debt R. Future principal and interest payments on EXISTING net debt R. Future principal and interest payments on EXISTING net debt R. Future principal and interest payments on EXISTING net debt R. Future principal payments on EXISTING net debt R. Future principal payments on EXPECTED NEW debt R.	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds 4 5 - - - - - - - - - - - - -	recovera unconsolida principal 5 \$	able from interest 6 \$

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

O'Connor Tp

9LT 13

	Balance beginnir of year	g amounts	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	8	9	10	12	11
UPPER TIER	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for upper tier purposes										
General levy	1			-	-	-	-	-	-	-
Special pupose levies Water rate	2			_		-		-	-	-
Transit rate	3		. <u> </u>	-	-	-	-	-	-	-
Sewer rate	4		· -	-	-	-	-	-	-	-
Library rate	5			-	-	-	-	-	-	-
Road rate	6	-	. <u>-</u>	-	-	-	-	-	-	-
	7			-	-	-	-	-	-	-
	8		· _	-	-	-	-	-	-	-
Payments in lieu of taxes	9			-	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	-	-	-	-	-	-	-	-
Special purpose levies										
Water	12	· · · · · ·	· -	-	-	-	-	-	-	-
Transit	13			-	-	-	-	-	-	-
Sewer	14	· · · · · ·		-	-	-	-	-	-	-
Library	15	· · · · · ·		-	-	-	-	-	-	-
	16			-	-	-	-	-	-	-
 5	17			-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	. <u>-</u>	-	-	-	-	-	-	-
Speical charges	19	-		-	-	-	-	-	-	-
Direct water billings	20			-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21			-	-	-	-	-	-	-
Total region or county	22		. <u> </u>	-	-	-	-	-	-	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

O'Connor Tp

9LT 13

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
nglish Language Public DSB (specify)											
	62	-	145,869	- 462	-	145,407	145,407	-	-	145,407	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	488	-	-	488	488	-	-	488	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	14,613	-	-	14,613	14,613	-	-	14,613	
	94	-	-	-	-	-	-	-	-	-	
ench Language Catholic DSB (specify)											
	95	-	304	-	-	304	304	-	-	304	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	161,274	- 462	-	160,812	160,812	-	-	160,812	

CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality

O'Connor Tp

10

			1
			\$
Balance at the beginning of t	he year	1	72,82
Revenues Contributions from revenue	e fund	2	81,63
Contributions from capital	fund	3	-
Development Charges Act		67	-
Lot levies and subdivider c	ontributions	60	-
Recreational land (the Plar	ining Act)	61	-
Investment income - from	own funds	5	55
- oth	er	6	-
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	82,1
xpenditures			
Transferred to capital fund		14	-
Transferred to revenue fun	d	15	-
Charges for long term liabi	lities - principal and interest	16	-
		63	-
		20	-
		21	-
	Total expenditure	22	-
alance at the end of the yea	ar for:		
Reserves		23	139,8
Reserve Funds		24	15,1
	Total	25	155,0
nalysed as follows:			
eserves and discretionary re Working funds	eserve funds:	24	
		26	16,6
Contingencies		27	-
Ontario Clean Water Agenc	v funds for renewals, etc		
- sewer		28	-
- water		29	-
Replacement of equipment		30	70,5
Sick leave		31	15,1
Insurance		32	
Workers' compensation		33	-
Capital expenditure - gene	ral administration	34	-
- ro		35	-
	nitary and storm sewers	36	
	rks and recreation	64	
	rary	65	
	her cultural		
		66	-
- Wa		38	-
	ansit	39	-
		40	-
	dustrial development	41	-
	her and unspecified	42	-
Waterworks current purpos	es	49	-
Transit current purposes		50	-
Library current purposes		51	-
		52	4,0
		53	48,6
		54	-
bligatory reserve funds: Development Charges Act		<u>_</u>	
		68	-
Lot levies and subdivider of		44	-
Recreational land (the Plan	ining Act)	46	-
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
		55	-
		56	-
		57	-
	Total	58	155,0

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

O'Connor Tp

11 16

	1	2
	\$	\$ portion of cash not
		in chartered banks
1	133,762	-
2	2,561	
3	29,117	
4	-	
5	-	
6	14,039	portion of taxes
7	-	receivable for
8	1,595	business taxes
9	19,881	
10	5,659	-
11	202	-
12	2,065	-
13 -	1,500	-
14	-	
15	-	
16	-	
17	-	
18	2,665	portion of line 20
19		for tax sale / tax
60		registration
20		-
21	210,046	
	20	20 -

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

O'Connor Tp

LIABILITIES		ĺ		portion of loans no
LIADILI I IES Current Liabilities				from chartered bank
Temporary loans - current purposes		22	-	
- capital - Ontario		22	-	
- Canada - Other		24	-	
		25	-	
Accounts payable and accrued liabilities Canada		26	4,086	
Ontario Region or county		27	13,749	
		28	-	
Other municipalities		29	-	
School Boards		30	-	
Trade accounts payable		31	20,192	
Other		32	9,910	
Other current liabilities		33	1,502	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35		
- benefitting landowners		36	<u> </u>	
- user rates (consolidated entities)		37		
Recoverable from Reserve Funds		38		
Recoverable from unconsolidated entities		39		
Less: Own holdings (negative)		39 40	-	
		40 41		
Reserves and reserve funds Accumulated net revenue (deficit)		41	155,020	
General revenue		42	5,587	
Special charges and special areas (specify)		72	5,507	
		43	-	
		44		
		45		
		46		
 Consolidated local boards (specify)		40	-	
Transit operations		47	_	
Water operations		48		
Libraries		49		
Cemetaries		49 50	-	
Recreation, community centres and arenas		51 52	-	
		52	-	
		53	-	
		54	-	
		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	210,046	

Municipality

STATISTICAL DATA

-					
For	the	year	ended	December	⁻ 31, 1998.

O'Connor Tp

1. Number of continuous full time employees as at December 31					1
Administration				.1	
				1	1
Non-line Department Support Staff				2	-
Fire				3	-
Police				4	-
Transit				5	-
Public Works				6	3
Health Services				7	-
Homes for the Aged				8	-
Other Social Services				9	-
Parks and Recreation				10	-
Libraries				11	-
Planning				12	-
			Total	13	4
				continuous full	
				time employees December 31	ath an
				1	other 2
2. Total expenditures during the year on:				\$	\$
Wages and salaries			14	157,810	31,270
Employee benefits			15		1,670
F • 2 • • • • •				, -	
					1 \$
3. Reductions of tax roll during the year (lower tier municipalities only)					-
Cash collections: Current year's tax				16	360,212
Previous years' tax				17	13,177
Penalties and interest				18	3,339
			Subtotal	19	376,728
Discounts allowed				20	-
Tax adjustments under section 421, 441 and 442 of the Municipal Act				20	
 recoverable from general municipal accounts 				25	-
- recoverable from upper tier				90	-
- recoverable from school boards				91	-
Transfers to tax sale and tax registration accounts				26	-
The Municipal Elderly Residents' Assistance Act - reductions				20	
- refunds				28	-
Tax relief to low income seniors and disabled persons under various Acts				20	
including section 373 of the Municipal Act					
- deferrals				92	-
- cancellations				93	-
- other				94	-
				2	
Rebates to eligible charities under section 442.1 of the Municipal Act				%	
- recoverable from general municipal accounts			95	i <u>-</u>	-
- recoverable from upper tier			96	-	-
- recoverable from school boards			97	-	-
Rebates under section 442.2 of the Municipal Act					
- commercial properties				98	-
- industrial properties				99	-
				80	-
		Total reductions		29	376,728
Amounts added to the tax roll for collection purposes only				30	-
Business taxes written off under subsection 441(1) of the Municipal Act				81	-
· · · · · · · · · · · · · · · · · · ·				L	
					1
4. Tax due dates for 1998 (lower tier municipalities only)				. r	
Interim billings: Number of installments				31	2
Due date of first installment (YYYYMMDD)				32	19,980,227
Due data of last installment (V/V/V/WDD)				33	19,980,430
Due date of last installment (YYYYMMDD)				34	1
Final billings: Number of installments					
Final billings: Number of installments Due date of first installment (YYYYMMDD)				35	19,980,930
Final billings: Number of installments				35 36	-
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)				36	- \$
Final billings: Number of installments Due date of first installment (YYYYMMDD)				-	-
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date				36	- \$
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)				36	- \$
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term			long	36	\$ -
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term			approved by	36 37 term financing requirer submitted but not	s - - - - - - - - - - - - - - - - - - -
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term		gross expenditures		36 37 term financing required	- \$ -
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term		expenditures	approved by the O.M.B. or Concil	36 37 term financing required submitted but not yet approved by O.M.B. or Council	s
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term			approved by the O.M.B.	36 37 term financing required submitted but not yet approved by	s
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31		expenditures 1	approved by the O.M.B. or Concil 2	36 37 term financing requirer submitted but not yet approved by O.M.B. or Council 3	submitted to the O.M.B or Council
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place		expenditures 1 \$	approved by the O.M.B. or Concil 2 \$	36 37 term financing required submitted but not yet approved by O.M.B. or Council 3 \$	s nents forecast not yet submitted to the O.M.B or Council 4 \$
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999		expenditures	approved by the O.M.B. or Concil 2 \$ -	36 37 term financing required submitted but not yet approved by O.M.B. or Council 3 \$ -	s nents forecast not yet submitted to the O.M.B or Council 4 5
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000		expenditures	approved by the O.M.B. or Concil 2 \$ -	36 37 term financing required submitted but not yet approved by O.M.B. or Council 3 \$ - -	s nents forecast not yet submitted to the O.M.B or Council 4 \$ -
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001		expenditures	approved by the O.M.B. or Concil 2 \$ - -	36 37 term financing required submitted but not yet approved by O.M.B. or Council 3 \$ - - -	s - - - - - - - - - - - - -
Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001 in 2002	Total	expenditures	approved by the O.M.B. or Concil 2 \$ - - - -	36 37 term financing required submitted but not yet approved by O.M.B. or Council 3 \$ - - - - - -	s

O'Connor Tp

ality

STATISTICAL DATA	ł
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For the year ended December 31, 1998.					
				balance of fund	laana autotaa dia a
				balance of fund 1	loans outstanding 2
				\$	\$
6. Ontario Home Renewal Plan trust fund at year end			82	15,944	15,822
7. Analysis of direct water and sewer billings as at December 31					
		number of residential	1998 billings residential	all other	computer use
		units	units	properties	only
Water		1	2 \$	3 \$	4
In this municipality	39	-	-	-	
In other municipalities (specify municipality)					
	40	-		-	-
	41 42	-	-	-	-
	43	-	-	-	-
	64	-	-	-	-
		number of	1998 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2	3	4
In this municipality	44	-	<u>\$</u>	<u> </u>	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46 47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
				water	sewer
				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing					
			66	-	-
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
		municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
				·	
9. Borrowing from own reserve funds					1
					\$
Loans or advances due to reserve funds as at December 31				84	\$
Loans or advances due to reserve funds as at December 31				84	
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality				84	
		total board	contribution	this municipality's share of	
		total board expenditure	contribution from this municipality	this municipality's	-
		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer
10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer use only
10. Joint boards consolidated by this municipality	54	expenditure 1 \$ - -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4 -
10. Joint boards consolidated by this municipality	54 55	expenditure 1 5	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % - - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality	54 55 56	expenditure 1 \$ - -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4 -
10. Joint boards consolidated by this municipality	54 55	expenditure 1 \$ - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality	54 55 56	expenditure 1 5 tile drainage,	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downown revitalization, revitalization, electricity gas, telephone	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67</td><td>expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	54 55 56 57 67 68	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	54 55 56 57 67 68	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality 10. Joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72</td><td>expenditure 1 5 </td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 999 1</td><td>expenditure 1 5</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 999 1	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 9999 1 \$</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 9999 1 \$	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 999 1</td><td>expenditure 1 5</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 999 1	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 9999 1 \$</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 9999 1 \$	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 9999 1 \$</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 9999 1 \$	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 9999 1 \$</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 9999 1 \$	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -

ANALYSIS OF USER FEES

Municipality

O'Connor Tp

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
Hall Rental	37	1	Day	40	100	1,089	0
Interment Charges	28	2	Other 1(specify)	125	300	1,886	Per burial
Culverts	8	3	Hour	40	55	519	based on equ
		4					
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21				3,494	
All other user fees		22				180	
	Total	23				3,674	

O'Connor Tp

Municipality

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Mu	unicipal Act							and the second	
			residential	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial
No. of years of the program	(#)	1	1	2	3 -	4	5	6	7
Cross class funding (1=Yes; 0=No)	()	2	-	-					
Properties increasing:		-							
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount: - dollar value		F							
- per cent value	(\$) (%)	5 6	•		-	-	•	-	-
Phase-in rate	(%)	7	-						-
Properties decreasing:		ŕ							
No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13			-	-	-		
Cross class funding (1=Yes; 0=No)	. /	14							
Properties increasing:		ŀ							
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount:			Т						
- dollar value	(\$) (%)	17	-	-	-	-	-		
- per cent value Phase-in rate	(%) (%)	18 19	-		-	-			
Properties decreasing:	(70)	19	-	-	-	-	-		
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount:		Ī							
- dollar value	(\$)	22	-	-	-	-	-		
- per cent value	(%)	23	-	-	-	-	-		
Phase-in rate	(%)	24	-	-	-	-	-		
2. Rebate programs under section 442.2 of the Mu	·	-	commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year Minimum threshold amount:	(\$)	28	-	-	-	-	-	-	
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(*)	30	-	-	-	-	-	-	
Assessment value to qualify:		-							
- minimum	(\$)	31	-	-	-	-	-	-	
- maximum	(\$)	32	-	-	-	-	-	-	
3. 2.5% Capping programs under section 447.1 of	the Municipa	al Act	multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	33	-	-	-	-		-	-
Properties increasing:		ŀ							
		34	-	-	-	-	-	-	-
No. of properties affected within class	(#)	57					-	-	-
No. of properties affected within class Total adjustments for the year	(#) (\$)	35	-	-	-	-	-		
No. of properties affected within class Total adjustments for the year Properties decreasing:	(\$)	35							
No. of properties affected within class	(\$) (#)	35 36	-	-	-			-	-
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(\$)	35	-	-	-	-	-		
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(\$) (#) (\$)	35 36 37	-	-	-	-	-		
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p	(\$) (#) (\$)	35 36 37	- - tion 447.35 of the <i>N</i> multi-	- - Nunicipal Act	- -	- - shopping	- - parking lots/	-	- large
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p	(\$) (#) (\$)	35 36 37		- - Aunicipal Act commercial	- - buildings	- - shopping centres	- - parking lots/ vacant land	- industrial	large industrial
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change	(\$) (#) (\$)	35 36 37	- - cion 447.35 of the <i>N</i> multi- residential 1	- - Aunicipal Act commercial 2	- - buildings 3	- - shopping centres 4	- - parking lots/ vacant land 5	industrial 6	large industrial 7
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Fotal no. of properties in class Budgetary levy change Properties increasing:	(\$) (#) (\$) program unde (#) (%)	35 36 37 •r sect 38 39	- 	- - Aunicipal Act commercial 2 - -	- - buildings 3 - -	- - - - - - - -		- industrial 6 -	large industrial 7
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Fotal no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class	(\$) (#) (\$) program under (#) (%) (#)	35 36 37 7 7 8 8 37 38 39 40	- 	- - Aunicipal Act commercial 2 - -	- - buildings 3 - -	- - - - - - - - -		- industrial 6 - -	large industrial 7
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(\$) (#) (\$) orogram under (#) (%) (#) (\$)	35 36 37 37 38 39 40 41	- 	- - Aunicipal Act commercial 2 - - -	- - buildings 3 - - -	- - - - - - - - - - -		- industrial 6 - - -	large industrial 7
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(\$) (#) (\$) program under (#) (%) (#)	35 36 37 7 7 8 8 37 38 39 40	- 	- - Aunicipal Act commercial 2 - -	- - buildings 3 - -	- - - - - - - - -		- industrial 6 - -	large industrial 7 - -
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(\$) (#) (\$) orogram under (#) (%) (#) (\$)	35 36 37 37 38 39 40 41	- 	- - Aunicipal Act commercial 2 - - -	- - buildings 3 - - -	- - - - - - - - - - -		- industrial 6 - - -	large industrial 7
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No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine decrease phase-in	(\$) (#) (\$) orogram under (#) (%) (#) (\$) (\$) (\$) (\$) (\$)	35 36 37 7 7 8 38 39 40 41 42 43 44	- 	- - Aunicipal Act commercial 2 - - - - -	- - - - - - - - - - - -	- - - - - - - - - - - - -		- industrial 6 - - - -	large industrial 7 - - - -
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Properties decreasing: No. of properties affected within class Properties decreasing: No. of properties affected within class Percentage used to determine	(\$) (#) (\$) orogram under (#) (%) (#) (\$) (\$) (\$) (#)	35 36 37 38 39 40 41 42 43	- 	- Aunicipal Act commercial 2 - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		- industrial 6 - - - - - - -	large industrial 7 - - - - -