MUNICIPAL CODE: 10041

MUNICIPALITY OF: North Frontenac Tp

#### Municipality

## ANALYSIS OF REVENUE FUND **REVENUES**

#### North Frontenac Tp

1 3

323,674

4,942,691

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
ΤΑΧΑΤΙΟΝ						
Taxation from schedule 2LTxx or requisitions from schedule 2UT		1	3,637,963	845,035	1,318,010	1,474,918
Direct water billings on ratepayers own municipality			-	-	1,510,010	, , , , , , , , , , , , , , , , , , , ,
other municipalities		3				
Sewer surcharge on direct water billings own municipality		4	_			
other municipalities		5	-			
	Subtotal	6	3,637,963	845,035	1,318,010	1,474,918
PAYMENTS IN LIEU OF TAXATION			-,,	,	,,	, , -
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario The Municipal Tax Assistance Act		9	21,720	8,294		13,426
The Municipal Act, section 157		10	-	-		-
Other		11	735	-		-
Ontario Enterprises Ontario Housing Corporation		12	119	46	-	73
Ontario Hydro		13	6,622	617	4,880	1,125
Liquor Control Board of Ontario		14	672	244	-	428
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	29,868	9,201	5,615	15,052
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	140,200			140,200
Special Transition Assistance		63	-			-
Special Circumstances Fund		64	203,158			203,158
Municipal Restructuring Fund		65 61	366,381			366,381
	Subtotal	69	709,739			709,739
REVENUES FOR SPECIFIC FUNCTIONS	Subtotal		107,137			
Ontario specific grants		29	2,388,009			2,388,009
Canada specific grants		30	1,360			1,360
Other municipalities - grants and fees		31	-			-
Fees and service charges		32	29,939			29,939
	Subtotal	33	2,419,308			2,419,308
OTHER REVENUES						
Trailer revenue and licences		34	-			-
Licences and permits		35	37,713			37,713
Rents, concessions and franchises		36	14,006			14,006
Fines		37	-			-
Penalties and interest on taxes		38	68,414			68,414
Investment income - from own funds - other		39 40	- 100,904			- 100,904
Donations		70	16,209			16,209
Sales of publications, equipment, etc		42	68,166			68,166
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	-			-
Contributions from non-consolidated entities		45	-			-
		46	13,880			13,880
		47	4,382			4,382
		48	-			

Subtotal

TOTAL REVENUE

50

51

323,674

854,236

1,323,625

7,120,552

			Municipality			l	
	LYSIS OF TAXATION - OWN		North Frontenac T	p			2LT - OP
	POSES			-			41
	year ended December 31, 1998.	RTC/	RTC / RTQ	Tax	Taxable	Tax	Taxes
Levy Code	Levy Purpose	RTQ	Description	Band	Assessment	Rate	Levied
1	2	3	4	5	7	8	9
1	General General		Commercial - 'General' Only (No Educ.) Commercial - Full Occupied	0	3,352,709 461,060	0.5007	16,787 1,616
	General		Farmland - Full Occupied	0	401,000	0.125175	502
1	General		Industrial - Full Occupied	0	295,200	0.5007	1,478
1	General General		Residential/Farm - Full Occupied Managed Forest - Full Occupied	0	261,630,171 432,900	0.5007 0.125175	1,309,982 542
<u> </u>				0	432,700	0.125175	JTL
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	LYSIS OF TAXATION - OWN POSES		Municipality North Frontenac T	Р		2LT - OP	
	Year ended December 31, 1998.						41
Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
	-	<u>т</u>		ı -	,	Ŭ,	,
		_					
		-					
		_					
		-					
				<u> </u>			
		_					
		_					
		-					
3300			Total supplementary taxes				6,000
4000			Subtotal levied by tax rate				1,336,907
2200	Local Improvements						
2300	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
2700	Municipal drainage charges						
2800	Waste management collection charges						
2900	Business improvement area						
3400	Railway rights-of-way						1
3500	Utility transmission and utility corridors						
							138,010
3600 3100			Subtotal special charges on tax hill				138,011
3100			Subtotal special charges on tax bill Total own purpose taxation				1,474,918
3200							1,77,710

### ANALYSIS OF TAXATION -

#### SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality	
	North Frontenac Tp

**2LT - SB** 48

				Dis	tribution by Purpose	•	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	1,203,436	1,116,940	3,826	80,880	1,790
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-		-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	461	461	-	-	-
Managed Forest		0.115000	498	498	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	1,204,395	1,117,899	3,826	80,880	1,790
		_					
Subtotal Commercial			92,273	70,613	465	19,827	1,368
		-					
Subtotal Industrial			12,457	9,533	63	2,676	185
		ГГ					
Pipeline			-	-	-		-
Other		-	-	-	-	-	-
Supplementary Taxes			8,885	7,711	22	989	163
Subtotal levied by tax rate			1,318,010	1,205,756	4,376	104,372	3,506
Railway rights-of-way			-	-	-	-	-
Utility transmission / distribution corridor			-	-	-	-	-
 Cubbabal an a sial abarrana an tau billa		ļ_	-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes		Г	1,318,010	1,205,756	4,376	104,372	3,506
		L	.,5.6,510	.,200,7.90	.,570		5,500

## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

**2UT** 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	oecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which Municipal support the upper tier Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties	
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													 
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

## ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

### North Frontenac Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	13,120
Protection to Persons and Property						
Fire		2	4,217	-	-	-
Police		3	-	-		-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	Subtotal	6 7	361,915 366,132		-	
Transportation services		-	500,102			
Roadways		8	2,009,380	-	-	-
Winter Control		9	-	-	-	-
Transit		10	-	-		-
Parking		11	-	-		-
Street Lighting		12	-	-		-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	2,009,380	-	-	-
Environmental services Sanitary Sewer System		16				-
Storm Sewer System		17	-			
Waterworks System		18				
Garbage Collection		19	-	-		
Garbage Disposal		20	4,000	-		2,52
Pollution Control		21	-	-	-	_,
		22	-	-	-	
	Subtotal	23	4,000	-		2,52
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-		-
Cemeteries		28	-	-		-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	681	-	-	
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33		-		-
Day Nurseries		34	-	-		-
		35	-	-		-
	Subtotal	36	681	-	-	
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	7,816	1,360	-	-
Libraries		38	-	-	-	-
Other Cultural	C L	39 40	- 7 914	-	-	-
Planning and Development	Subtotal	40	7,816	1,360	-	-
Planning and Development		41		-	-	14,29
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	-	-	-	14,29
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	2,388,009	1,360	-	29,93

Municipality

## ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

North Frontenac Tp

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1 208,514	-	384,910	153,460	5,390	-	752,274
Protection to Persons and Property Fire								
Police		2 17,653 3 -	-	84,261 265,796	50,000	-	-	151,91 265,79
Conservation Authority		4 -	-	-	-	12,231	-	12,23
Protective inspection and control		5 33,649	-	12,404	-	-	-	46,05
Emergency measures		6 24,718	-	284,197	100,000	-	-	408,91
	Subtotal	7 76,020	-	646,658	150,000	12,231	-	884,90
Transportation services								
Roadways		8 347,811	-	575,335	2,197,688	-	-	3,120,83
Winter Control		9 -	-	-	-	-	-	-
Transit		- 10	-	-	-	-	-	-
Parking	·	- 11	-	-	-	-	-	-
Street Lighting			-	8,494	-	-	-	8,49
Air Transportation		-	-	-	-	-	-	-
	Subtotal	14 - 15 347,811	-	- 583,829	- 2,197,688	-	-	- 3,129,32
Environmental services	Subtotal	15 347,011	-	565,629	2,197,000	-	-	3,129,32
Sanitary Sewer System		16 -	-	-	-	-		
Storm Sewer System		17 -	-	-	-	-	-	-
Waterworks System		- 18	-	-	-	-	-	-
Garbage Collection		- 19	-	-	-	-	-	-
Garbage Disposal		20 60,602	-	35,611	-	-	-	96,21
Pollution Control			-	-	-	-	-	-
			-	-	-	-	-	-
Health Services	Subtotal 2	23 60,602	-	35,611	-	-		96,21
Public Health Services	:	- 24	-	-	-	-	-	-
Public Health Inspection and Control	:	- 25	-	-	-	-	-	-
Hospitals	:	- 26	-	-	-	-	-	-
Ambulance Services	:	- 27	-	-	-	-	-	-
Cemeteries	:	- 28	-	11,789	-	-	-	11,78
		- 29	-	-	-	-	-	-
	Subtotal 3	- 30	-	11,789	-	-	-	11,78
Social and Family Services General Assistance		31 -	-	-	-	-	-	-
Assistance to Aged Persons		32 -	-	-	-	-	-	-
Assistance to Children		- 33	-	-	-	-	-	-
Day Nurseries	:	34 -	-	-	-	-	-	-
	:	- 35	-	-	-	-	-	-
	Subtotal 3	- 36	-	-	-	-	-	-
Social Housing	9		-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	:	37 25,042	-	32,681	8,073	535	-	66,33
Libraries		38 -	-	-	-	-	-	-
Other Cultural	:	39 -	-	-	-	-	-	-
	Subtotal 4	40 25,042	-	32,681	8,073	535	-	66,33
Planning and Development								
Planning and Development		41 1,759	-	2,488	-	-	-	4,24
Commercial and Industrial Residential Development		42 - 43 -	-	-	-	-	-	-
Agriculture and Reforestation		43 - 44 -	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance		45 -		-	-	-		
		46 -		-	-	-	-	-
	Subtotal 4		-	2,488	-	-	-	4,24
Electricity		48 -	-	-	-	-	-	-
Gas		49 -	-	-	-	-	-	-
Telephone	:	50 -	-	-	-	-	-	-
	Total !	51 719,748	-	1,697,966	2,509,221	18,156		4,945,09

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

North Frontenac Tp

5 9

			1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing Contributions from Own Funds Revenue Fund			
Reserves and Reserve Funds	Subtotal	2 3 4	103,367 8,646 112,013
Long Term Liabilities Incurred		-	112,013
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program Other Ontario Housing Programs		9 10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
Grants and Loan Forgiveness	Subtotal *	18	-
Ontario		20	268,064
Canada		21	-
Other Municipalities	Subtotal	22 23	- 268,064
Other Financing		ľ	
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income From Own Funds		24	
		26	-
Other		27	-
Donations		28 30	-
		30 31	-
	Subtotal	31	-
	Total Sources of Financing		- 380,077
Applications Own Expenditures		33	360,077
Short Term Interest Costs		34	-
Other		35	380,077
	Subtotal	36	380,077
Transfer of Proceeds From Long Term Liabilities to:		ľ	
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals	<b></b>	39	-
	Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	Total Applications	41	-
Infinanced Capital Outlaw (Incorporated capital financian) at the End of the Ver-		42 43	380,077
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows:		43	-
Unapplied Capital Receipts (Negative) To be Recovered From:		44	-
- Taxation or User Charges Within Term of Council		45	
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	-
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
sur and the second of early maneputters			-

## ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

#### North Frontenac Tp

				CAPITAL GRANTS		TOTAL
			Ontario Grants	Canada Grants	Other municipalities	OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-		-	45,293
Protection to Persons and Property						
Fire		2	-	-	-	50,000
Police Conservation Authority		3	-	-	-	-
		4	-		· ·	-
Protective inspection and control		5	-	-	-	-
Emergency measures	Subtotal	7		-		- 50,00
Transportation services		-				50,00
Roadways		8	268,064	-	-	268,06
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	268,064	-	-	268,06
Environmental services Sanitary Sewer System						
Storm Sewer System		16 17	-	-	-	-
Waterworks System		17		-		-
Garbage Collection		19				
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Social and Enmily Society	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	16,72
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40		-	-	16,72
Planning and Development Planning and Development		41	-	-	-	-
Commercial and Industrial		42		-		
Residential Development		42	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	268,064	-	-	380,07

Municipality

## ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

North Frontenac Tp

			1
			\$
General Government		1	-
Protection to Persons and Property			
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
	Subtotal	7	-
Transportation services Roadways		8	
Winter Control		° 9	-
Transit		0	-
Parking		1	-
Street Lighting		2	-
Air Transportation		3	-
		4	-
		5	-
Environmental services			
Sanitary Sewer System	1	6	-
Storm Sewer System	1	7	-
Waterworks System	1	8	-
Garbage Collection	1	9	-
Garbage Disposal	2	20	-
Pollution Control	2	21	-
	2	22	-
	Subtotal 2	23	-
Health Services			
Public Health Services		24	-
Public Health Inspection and Control		25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
		29	-
Casial and Family Camilan	Subtotal 3	0	-
Social and Family Services General Assistance		1	_
Assistance to Aged Persons		2	-
Assistance to Children		3	-
Day Nurseries		34	_
		5	-
		6	_
Social Housing		0	-
Recreation and Cultural Services			
Parks and Recreation	3	57	-
Libraries	3	8	-
Other Cultural	3	9	-
	Subtotal 4	ю	-
Planning and Development			
Planning and Development		1	-
Commercial and Industrial		12	-
Residential Development	4	13	-
Agriculture and Reforestation		4	-
Tile Drainage and Shoreline Assistance		15	-
		6	-
		17	-
Electricity		8	-
Gas		19	-
Telephone		60	-
	Total 5	51	-

Municipality

## ANALYSIS OF LONG TERM

٢

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. North Frontenac Tp

		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and		
consolidated entities :To Ontario and agencies		1 -
: To Canada and agencies		2 -
: To other		3 -
	Subtotal	4 -
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others		
:Ontario		6 -
:School boards		7 -
:Other municipalities		8 -
	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds - sewer		10
		10 - 11 -
- water Own sinking funds (actual balances)		
- general		12 -
- enterprises and other		13 -
	Subtotal	14 -
	Total	15 -
Amount reported in line 15 analyzed as follows:		
Sinking fund debentures		16 -
Instalment (serial) debentures		17 -
Long term bank loans		18 -
Lease purchase agreements		19 -
Mortgages		20 -
Ontario Clean Water Agency		22 -
Long term reserve fund loans		23 -
•		24 -
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		
U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		28 -
		\$
3. Interest earned on sinking funds and debt retirement funds during the year Own funds		20
		29 - 30 -
Ontario Clean Water Agency - sewer		
- water		31 -
		\$
4. Actuarial balance of own sinking funds at year end		32 -
		· .
		\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans		
- initial unfunded		34 -
- actuarial deficiency		35 -
Total liability for own pension funds		
- initial unfunded		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Council, as the case may be - hospital support		39 -
- university support		40 -
- leases and other agreements		41 -
Other (specify)		42 -
		43 -
		44 -
	Total	45 -
		1

Municipality

#### ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. North Frontenac Tp

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46			
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	
7. 1998 Debt Charges						•	
						principal	interest
						1	2
Decovered from the concellented revenue fund						\$	\$
Recovered from the consolidated revenue fund - general tax rates					50	-	
- special are rates and special charges					51	-	
- benefiting landowners					52	-	-
- user rates (consolidated entities)					53		-
Recovered from reserve funds					55	-	-
Recovered from unconsolidated entities					54		-
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
<b>.</b>					59	-	
				Total	78	-	-
						<u></u> _	
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverabl			ble from		ble from
		consolidated		reserv			ted entities
		principal	interest	principal	interest	principal	interest
			2				
		1	2	3	4	5	6
400	(0)	\$	\$	\$	\$	\$	\$
1999	60	\$	\$	\$	\$	\$	\$ -
2000	61	\$	\$	\$	\$	\$	\$ 
2000 2001	61 62	\$ - -	\$ - -	\$ - -	\$ - -	\$ - -	\$ - -
2000 2001 2002	61 62 63	\$ 	\$ 	\$ 	\$ 	\$ 	\$ - - -
2000 2001 2002 2003	61 62 63 64	\$ - - - - -	\$ - - - - -	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	\$ - - - - - - - -	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	\$ - - - - -	\$ - - - - -	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 64 65 79 69	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$ 	\$ 	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$ 	\$ - - - - - - - - - - - - - - - - - - -	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$ 	\$ - - - - - - - - - - - - - - - - - - -	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$	\$ - - - - - - - - - - - - - - - - - - -	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$	\$ - - - - - - - - - - - - - - - - - - -	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$	\$ - - - - - - - - - - - - - - - - - - -	\$ 
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$	\$ - - - - - - - - - - - - - - - - - - -	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	\$ 	\$ 	\$ 	\$	\$ - - - - - - - - - - - - - - - - - - -	\$

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

North Frontenac Tp

**9LT** 13

For the year ended December 31, 1998.

	b	alance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		841,286	3,750	845,036	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3	F	-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		9,201	-	9,201	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	850,487	3,750	854,237	845,035	-	9,201	-	854,236 -	1
Special purpose levies											
Water	12		-		-	-	-	-	-	-	-
Transit	13		-		-	-	-	-	-	-	-
Sewer	14	-	-	-	-	-	-	-	-	-	-
Library	15	_	-		-	-	-	-	-	-	-
	16	_	-		-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	-	-		-	-	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county			850,487	3,750	854,237	845,035	-	9,201	-	854,236 -	1

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

North Frontenac Tp

**9LT** 13

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	1,202,342	7,711	-	1,210,053	1,205,756	4,297	-	1,210,053	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	-	-	-	-	-	-	-	-	
	65	-	4,382	22	-	4,404	4,376	28	-	4,404	
nglish Language Catholic DSB (specify)											
	93	-	-	-	-	-	-	-	-	-	
	94	-	104,590	989	-	105,579	104,372	1,207	-	105,579	
rench Language Catholic DSB (specify)											
	95	-	-	-	-	-	-	-	-	-	
	96	-	3,426	163	-	3,589	3,506	83	-	3,589	
Total school boards	36	-	1,314,740	8,885	-	1,323,625	1,318,010	5,615	-	1,323,625	

#### Municipality

## CONTINUITY OF RESERVES AND RESERVE FUNDS

North Frontenac Tp

1

1

For the year ended December 31, 1998.

			1 \$
Balance at the beginning of the year		1	588,335
Revenues			
Contributions from revenue fund		2	2,405,854
Contributions from capital fund Development Charges Act		3 67	-
Lot levies and subdivider contributions		60	
Recreational land (the Planning Act)		61	10,795
Investment income - from own funds		5	2,901
- other		6	26,965
		9	-
		10	-
		11	-
		12 13	- 2,446,515
Expenditures			2,440,515
Transferred to capital fund		14	8,646
Transferred to revenue fund		15	-
Charges for long term liabilities - principal and interest		16	-
		63	-
	:	20	-
		21	-
	Total expenditure	22	8,646
Balance at the end of the year for:			
Reserves Reserve Funds		23	337,880
Reserve Fullus		24	2,688,324
Analysed as follows:	Total	25	3,026,204
Reserves and discretionary reserve funds:			
Working funds	:	26	305,656
Contingencies	:	27	232,517
Ontario Clean Water Agency funds for renewals, etc			
- sewer	:	28	-
- water	:	29	-
Replacement of equipment	:	30	32,224
Sick leave	:	31	-
Insurance	:	32	-
Workers' compensation	:	33	-
Capital expenditure - general administration - roads		34	5,448
		35 36	2,236,456
<ul> <li>sanitary and storm sewers</li> <li>parks and recreation</li> </ul>		50 64	-
- library		65	-
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	66,559
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	-
		52	100,000
		53	-
 Dbligatory reserve funds:		54	-
Development Charges Act		68	-
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	47,344
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48 55	-
		55	-
		~~∟	-
		57	-

Municipality

## ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

#### North Frontenac Tp

		1	2
		\$	\$
ASSETS			portion of cash not in chartered banks
Current assets		F	III CHartered Darks
Cash	1	104,073	-
Accounts receivable			
Canada	2	28,488	
Ontario	3	157,191	
Region or county	4	-	
Other municipalities	5	9,787	
School Boards	6	-	portion of taxes
Waterworks	7	-	receivable for
Other (including unorganized areas)	8	1,049	business taxes
Taxes receivable			
Current year's levies	9	340,127	
Previous year's levies	10	110,039	-
Prior year's levies	11	49,856	-
Penalties and interest	12	27,700	
Less allowance for uncollectables (negative)	13	- 4,000	
Investments			
Canada	14	-	
Provincial	15	-	
Municipal	16	-	
Other	17	2,540,346	
Other current assets	18	-	portion of line 20
apital outlay to be recovered in future years	19	-	for tax sale / tax
eferred taxes receivable	60	-	registration
ther long term assets	20	-	-
	otal 21	3,364,656	

Municipality

## ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

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#### North Frontenac Tp

**11** 16

			nortion of loops not
LIABILITIES			portion of loans not from chartered banks
Current Liabilities			
Temporary loans - current purposes	22	-	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities			
Canada	26	-	
Ontario	27	66,449	
Region or county	28	148,254	
Other municipalities	29	17,739	
School Boards	30	9,606	
Trade accounts payable	31	73,786	
Other	32	25	
Other current liabilities	33		
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	-	
- benefitting landowners	36	-	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39		
Less: Own holdings (negative)	40		
Reserves and reserve funds	41		
Accumulated net revenue (deficit)		5,020,201	
General revenue	42	22,594	
Special charges and special areas (specify)			
	43	-	
	44	-	
	45	-	
	46	-	
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48	-	
Libraries	49	-	
Cemetaries	50	-	
Recreation, community centres and arenas	51	-	
	52	_	
	53		
	54		
	55		
Perion or county	56		
Region or county School boards	57		
Unexpended capital financing / (unfinanced capital outlay)	58		
	Total 59	3,364,656	

Municipality

### STATISTICAL DATA

For the year ended December 31, 19	98.

North Frontenac Tp

For the year ended December 31, 1998.					
1. Number of continuous full time employees as at December 31					1
Administration				1	3
Non-line Department Support Staff				2	1
Fire				3	-
Police				4	-
Transit Public Works				5	-
Health Services				6	- 10
Homes for the Aged				, 8	
Other Social Services				9	
Parks and Recreation				10	-
Libraries				11	
Planning				12	-
			Total	13	14
				continuous full time employees	
				December 31	other
2. Total expenditures during the year on:				1 \$	2 \$
Wages and salaries			14	409,101	181,055
Employee benefits			15		7,013
				••	1
					\$
3. Reductions of tax roll during the year (lower tier municipalities only)				r	
Cash collections: Current year's tax				16	3,268,026
Previous years' tax Penalties and interest				17 18	327,632 97,942
			Subtotal	19	3,693,600
Discounts allowed				20	-
Tax adjustments under section 421, 441 and 442 of the Municipal Act				-	
- recoverable from general municipal accounts				25	10,998
- recoverable from upper tier				90	5,540
- recoverable from school boards				91 26	13,272
Transfers to tax sale and tax registration accounts The Municipal Elderly Residents' Assistance Act - reductions				20	-
- refunds				28	-
Tax relief to low income seniors and disabled persons under various Acts				ľ	
including section 373 of the Municipal Act - deferrals					
				92	-
- cancellations - other				93 94	-
				2	
Rebates to eligible charities under section 442.1 of the Municipal Act				%	
- recoverable from general municipal accounts			95 96		•
<ul> <li>recoverable from upper tier</li> <li>recoverable from school boards</li> </ul>			97	-	
Rebates under section 442.2 of the Municipal Act					
- commercial properties				98	-
- industrial properties				99	-
				80	-
		Total reductions		29	3,723,410
Amounts added to the tax roll for collection purposes only				30	
				-	
Business taxes written off under subsection 441(1) of the Municipal Act				81	-
				81	
4. Tax due dates for 1998 (lower tier municipalities only)				L	-
<ol> <li>Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments</li> </ol>				31	- 1 2
<ul> <li>4. Tax due dates for 1998 (lower tier municipalities only)</li> <li>Interim billings: Number of installments</li> <li>Due date of first installment (YYYYMMDD)</li> </ul>				31 32	1 1 19,980,430
<ul> <li>4. Tax due dates for 1998 (lower tier municipalities only)</li> <li>Interim billings: Number of installments</li> <li>Due date of first installment (YYYYMMDD)</li> <li>Due date of last installment (YYYYMMDD)</li> </ul>				31 32 33	1 2 19,980,430 19,980,531
<ul> <li>4. Tax due dates for 1998 (lower tier municipalities only)</li> <li>Interim billings: Number of installments</li> <li>Due date of first installment (YYYYMMDD)</li> </ul>				31 32	1 19,980,430 19,980,531 2
4. Tax due dates for 1998 (lower tier municipalities only)         Interim billings:         Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Final billings:         Number of installments				31 32 33 34	1 2 19,980,430 19,980,531 2 19,980,930
4. Tax due dates for 1998 (lower tier municipalities only)         Interim billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)				31 32 33 34 35 36	1 2 19,980,430 19,980,531 2 19,980,930 19,981,115 \$
4. Tax due dates for 1998 (lower tier municipalities only)         Interim billings:         Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Final billings:         Number of installments         Due date of first installment (YYYYMMDD)         Due date of first installment (YYYYMMDD)         Final billings:         Due date of first installments         Due date of first installment (YYYYMMDD)				31 32 33 34 35	1 2 19,980,430 19,980,531 2 19,980,930 19,981,115
4. Tax due dates for 1998 (lower tier municipalities only)         Interim billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with 1999 due date				31 32 33 34 35 36	1 2 19,980,430 19,980,531 2 19,980,930 19,981,115 \$
4. Tax due dates for 1998 (lower tier municipalities only)         Interim billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with 1999 due date				31 32 33 34 35 36	1 2 19,980,430 19,980,531 2 19,980,930 19,981,115 \$
<ul> <li>4. Tax due dates for 1998 (lower tier municipalities only)         Interim billings: Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Final billings: Number of installments         Due date of first installment (YYYYMMDD)         Due date of first installment (YYYYMMDD)         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with 1999 due date     </li> <li>5. Projected capital expenditures and long term</li> </ul>				31 32 33 34 35 36 37 27	1 2 19,980,430 19,980,531 2 19,980,930 19,981,115 \$ -
<ul> <li>4. Tax due dates for 1998 (lower tier municipalities only)         Interim billings: Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Final billings: Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with 1999 due date     </li> <li>5. Projected capital expenditures and long term</li> </ul>		gross	approved by the O.M.B.	31 32 33 34 35 36 37 27 27	1 19,980,430 19,980,531 2 19,980,930 19,981,115 \$ - nents forecast not yet submitted to the
<ul> <li>4. Tax due dates for 1998 (lower tier municipalities only)         Interim billings: Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Final billings: Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with 1999 due date         5. Projected capital expenditures and long term      </li> </ul>		expenditures	approved by the O.M.B. or Concil	31 32 33 34 35 36 37 37 erm financing requirer submitted but not yet approved by O.M.B. or Council	1 2 19,980,430 19,980,531 2 19,980,930 19,981,115 \$
<ul> <li>4. Tax due dates for 1998 (lower tier municipalities only) <ul> <li>Interim billings: Number of installments</li> <li>Due date of first installment (YYYYMMDD)</li> <li>Due date of last installment (YYYYMMDD)</li> </ul> </li> <li>Final billings: Number of installments <ul> <li>Due date of first installment (YYYYMMDD)</li> <li>Due date of first installment (YYYYMMDD)</li> <li>Due date of last installment (YYYYMMDD)</li> <li>Due date of last installment (YYYYMMDD)</li> <li>Due date of last installment (YYYYMMDD)</li> </ul> </li> <li>Supplementary taxes levied with 1999 due date</li> <li>5. Projected capital expenditures and long term <ul> <li>financing requirements as at December 31</li> </ul> </li> </ul>			approved by the O.M.B.	31 32 33 34 35 36 37 27 27	1 2 19,980,430 19,980,531 2 19,980,930 19,981,115 \$
<ul> <li>4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date </li> <li>5. Projected capital expenditures and long term financing requirements as at December 31</li></ul>		expenditures 1	approved by the O.M.B. or Concil 2	31 32 33 34 35 36 37 37 erm financing required submitted but not yet approved by O.M.B. or Council 3	1 19,980,430 19,980,531 2 19,980,930 19,981,115 \$ - ments forecast not yet submitted to the O.M.B or Council 4
<ul> <li>4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place</li></ul>		expenditures 1 \$	approved by the O.M.B. or Concil 2 \$	31 32 33 34 35 36 37 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 5	1 2 19,980,430 19,980,531 2 19,980,930 19,981,115 \$
<ul> <li>4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)</li> <li>Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)</li> <li>Supplementary taxes levied with 1999 due date</li> <li>5. Projected capital expenditures and long term financing requirements as at December 31</li> <li>Estimated to take place in 1999 in 2000 in 2001</li> </ul>		expenditures 1 \$ 58 -	approved by the O.M.B. or Concil 2 \$ -	erm financing requirer submitted but not yet approved by O.M.B. or Council	1 19,980,430 19,980,531 2 19,980,930 19,981,115 \$
<ul> <li>4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date </li> <li>5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001 in 2002</li></ul>		expenditures	approved by the O.M.B. or Concil 2 \$ - - - -	submitted but not yet approved by O.M.B. or Council 3 5 - - - - -	1 2 19,980,430 19,980,531 2 19,980,930 19,981,115 \$
Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of first installment (YYYYMMDD)         Supplementary taxes levied with 1999 due date         5.       Projected capital expenditures and long term financing requirements as at December 31         Estimated to take place         in 1999         in 2000         in 2001         in 2002         in 2003	fotal	expenditures	approved by the O.M.B. or Concil 2 \$ - -	submitted but not yet approved by O.M.B. or Council 3 5 - - -	1 2 19,980,430 19,980,531 2 19,980,930 19,981,115 \$

Municipality

#### STATISTICAL DATA

-				<b>•</b> •	24	
For	the	year	ended	December	31,	1998.

North Frontenac Tp

					balance of fund	loans outstanding
					1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end				82	9,417	5,528
7. Analysis of direct water and sewer billings as at December 31						
		Ī	number of residential	1998 billings residential	all other	computer use
			units	units	properties	only
Water			1	2 \$	3 \$	4
In this municipality		39	-	-	-	
In other municipalities (specify municipality)						
		40 41	·	-	-	-
		42	-	-	-	-
		43	-	-	-	-
		64	•	-	-	-
			number of residential	1998 billings residential	all other	computer use
		-	units 1	units 2	properties 3	only 4
Sewer In this municipality		44	· .	<u> </u>	s -	
In other municipalities (specify municipality)			-	-		
-		45	-	-	-	-
		46 47	-	-	-	•
		48	-	-	-	-
		65	-	-	-	-
					water	sewer
					1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing				66	-	-
8. Selected investments of own sinking funds as at December 31				other		
			own municipality	municipalities, school boards	Province	Federal
		Γ	1	2	3	4
Own sinking funds		83	\$	\$	\$	\$
		05	_			-
9. Borrowing from own reserve funds						1 \$
Loans or advances due to reserve funds as at December 31					84	83,893
10. Joint boards consolidated by this municipality						
					this municipality's	
			total board	contribution from this	share of total municipal	for computer
		F	expenditure	municipality	contributions	use only
			1 \$	2 \$	3 %	4
name of joint boards						
		53 54	· .	-	-	•
		55	-	-	-	-
		56	-	-	-	-
		57				
		-	-	-	-	-
		-	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council		-	tile drainage,		-	
11. Applications to the Ontario Municipal Board or to Council			tile drainage, shoreline assist- ance, downtown			-
11. Applications to the Ontario Municipal Board or to Council			tile drainage, shoreline assist-	other submitted	- other submitted	
11. Applications to the Ontario Municipal Board or to Council			tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total
11. Applications to the Ontario Municipal Board or to Council			tile drainage, shoreline assist- ance, downtown revitalization, electricity	other submitted	other submitted	
Approved but not financed as at December 31, 1997		67	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	other submitted to O.M.B. 2	other submitted to Council 4	total 3
Approved but not financed as at December 31, 1997 Approved in 1998		68	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ -	other submitted to O.M.B. 2 \$ - -	other submitted to Council 4 \$ -	total 3 \$ - -
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998			tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ -	other submitted to O.M.B. 2 \$	other submitted to Council 4 \$ -	total 3 \$
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998		68 69 70 71	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ - -	other submitted to O.M.B. 2 \$ - -	other submitted to Council 4 \$ - -	total 3 \$ - - -
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary		68 69 70	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ - - -	other submitted to O.M.B. 2 \$ - - - -	other submitted to Council 4 \$ - - - -	total 3 \$ - - - -
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998		68 69 70 71	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ - - - - - -	other submitted to O.M.B. 2 \$ - - - - -	other submitted to Council 4 \$ - - - - -	total 3 \$ - - - - - -
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998		68 69 70 71	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ - - - - - - - - - - - - - -	other submitted to O.M.B. 2 \$ - - - - - - - - - - - - - - - - - -	other submitted to Council 4 \$ - - - - - - - - - - - - - - - - - -	total 3 \$ - - - - - - - - - - 2003
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998		68 69 70 71 72	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ - - - - - - - - - -	other submitted to O.M.B. 2 \$ - - - - - - - - - - - - - - -	other submitted to Council 4 \$ - - - - - - - - - - - - - -	total 3 \$ - - - - - - - - - -
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998	73	68 69 70 71 72 1999	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$	other submitted to O.M.B. 2 \$ - - - - - - - - - - - - - - - - - -	other submitted to Council 4 \$ - - - - - - - - - - - - - - - - - -	total 3 5 - - - - - - - - - - - - - - - - - -
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998 <b>12. Forecast of total revenue fund expenditures</b>	73	68 69 70 71 72 1999 1 \$	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B. 2 \$ - - - - - - - - - - - - - - - - - -	other submitted to Council 4 \$ - - - - - - - - - - - - - - - - - -	total 3 \$ - - - - - - - - - - - - -
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998	73	68 69 70 71 72 1999 1 \$	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B. 2 \$ - - - - - - - - - - - - - - - - - -	other submitted to Council 4 \$ - - - - - - - - - - - - - - - - - -	total 3 \$ - - - - - - - - - - - - -
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures 13. Municipal procurement this year	73	68 69 70 71 72 1999 1 \$	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B. 2 5 - - - - - - - - - - - - - - - - - -	other submitted to Council 4 \$ - - - - - - - - - - - - - - - - - -	total 3 5 - - - - - - - - - - - - -
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998 <b>12. Forecast of total revenue fund expenditures</b>	73	68 69 70 71 72 1999 1 \$	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B. 2 \$ - - - - - - - - - - - - - - - - - -	other submitted to Council 4 \$ - - - - - - - - - - - - - - - - - -	total 3 5 - - - - - - - - - - - - -

## ANALYSIS OF USER FEES

Municipality

North Frontenac Tp

For the year ended December 31, 1998.

	FIR chedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2 \$	3	4	5
			\$	\$	\$	
	1	Each	1,000	1,000	8,000	0
	2		25	25		0
	3	Each				various rate
	4	Each	300	400	14,293	0
	5					
	6					
	7					
	8					
	9					
	10					
	11					
	12					
	13					
	14					
	15					
	16					
	17					
	18					
	19					
	20				20.022	
	Subtotal 21				29,939	
All other user fees	22 Tatal 22				20.020	
	Total 23				29,939	

North Frontenac Tp

Municipality

### PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Municip	al Act			multi-		office	shopping	parking lots/	
			residential 1	residential 2	commercial 3	buildings 4	centres 5	vacant land 6	industrial 7
No. of years of the program	(#)	1	-	-	-	-	-	-	-
Cross class funding (1=Yes; 0=No) Properties increasing:		2	-		[	[]	[	[	
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	4		-	-		-	-	
Minimum threshold amount: - dollar value	(\$)	5	-	-	-	-	-	-	
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	8	-	-	-	-			-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	•	-	-	-	-	-	
		_	large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No) Properties increasing:		14							
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(\$) (%)	17	-			-			
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing: No. of properties affected within class	(#)	20							
Total adjustments for the year	(#) (\$)	20 21	-	-		-	-		
Minimum threshold amount:		-' -	-	-	-	-	-		
- dollar value	(\$)	22	-	-	-	-	-		
- per cent value Phase-in rate	(%) (%)	23 24	-	-					
	(%)	24		-	-	-	-		
2. Rebate programs under section 442.2 of the Municip	oal Act								
			commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program	(#)	25		buildings	centres	vacant land		industrial	
Total no.of properties in class	(#)	26	1	buildings 2 - -	centres 3	vacant land 4	5	industrial 6	
Total no.of properties in class No. of properties affected within class	(#) (#)	26 27	1	buildings 2 - -	centres 3 - - -	vacant land 4	5 - - -	industrial 6 - -	
Total no.of properties in class	(#)	26	1 - -	buildings 2 - -	centres 3 -	vacant land 4 -	5	industrial 6 -	
Total no.of properties in class No. of properties affected within class Total adjustments for the year	(#) (#)	26 27	1	buildings 2 - -	centres 3 - - -	vacant land 4	5 - - -	industrial 6 - -	
Total no.of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value	(#) (#) (\$)	26 27 28	1	buildings 2 - - - -	centres 3 - - - - -	vacant land 4 - - - -	5	industrial 6 - - - -	
Total no.of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value	(#) (#) (\$) (\$) (%)	26 27 28 29	1	buildings 2	centres 3 - - - - - -	vacant land 4	5	industrial 6 - - - - - -	
Total no.of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify:	(#) (#) (\$) (\$)	26 27 28 29 30	1 	buildings 2	centres 3 - - - - - - - -	vacant land 4 - - - - - - - -	5	industrial 6 - - - - - - - -	
Total no.of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum	(#) (#) (\$) (\$) (%) (\$)	26 27 28 29 30 31	1 	buildings 2	centres 3 - - - - - - - - - -	vacant land 4	5	industrial 6 - - - - - - - - - -	
Total no.of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum	(#) (#) (\$) (\$) (%) (\$) (\$)	26 27 28 29 30 31 32	1 - - - - - - - - - - - - - - - - - - -	buildings 2	centres 3 - - - - - - - - - - - - - - - - - -	vacant land 4 - - - - - - - - - - - - - - - - - -	5 	industrial 6 - - - - - - - - - - - - - - - - - -	large industrial
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum <b>3. 2.5% Capping programs under section 447.1 of the</b> <i>N</i>	(#) (#) (\$) (\$) (\$) (\$) Municip	26 27 28 29 30 31 32 al Act	1 - - - - - - - - - - - - - - - - - - -	buildings 2 - - - - - - - - - - - - - - - - - -	centres 3 - - - - - - - - - - - - -	vacant land 4	5 	industrial 6 - - - - - - - - - -	industrial 7
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum <b>3. 2.5% Capping programs under section 447.1 of the A</b> Total no. of properties in class Properties increasing:	(#) (#) (\$) (\$) (%) (\$) (\$)	26 27 28 29 30 31 32	1 - - - - - - - - - - - - - - - - - - -	buildings 2	centres 3 - - - - - - - - - - - - - - - - - -	vacant land 4 - - - - - - - - - - - - - - - - - -	5 	industrial 6 - - - - - - - - - - - - - - - - - -	industrial
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum <b>3. 2.5% Capping programs under section 447.1 of the A</b> Total no. of properties in class Properties increasing: No. of properties affected within class	(#) (\$) (\$) (\$) (\$) (\$) Municip. (#) (#)	26 27 28 29 30 31 32 31 32 31 32 34	1 - - - - - - - - - - - - - - - - - - -	buildings 2	centres 3 - - - - - - - - - - - - -	vacant land 4 - - - - - - - - - - - - -	5 	industrial 6 	industrial 7 -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum <b>3. 2.5% Capping programs under section 447.1 of the</b> <i>N</i> Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year	(#) (\$) (\$) (%) (\$) (\$) Aunicip.	26 27 28 29 30 31 32 al Act	1 - - - - - - - - - - - - - - - - - - -	buildings 2	centres 3 - - - - - - - - - - - - -	vacant land 4 - - - - - - - - - - - - -	5 	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum <b>3. 2.5% Capping programs under section 447.1 of the A</b> Total no. of properties in class Properties increasing: No. of properties affected within class	(#) (\$) (\$) (\$) (\$) (\$) Municip. (#) (#)	26 27 28 29 30 31 32 31 32 31 32 34	1 - - - - - - - - - - - - - - - - - - -	buildings 2	centres 3 - - - - - - - - - - - - -	vacant land 4 - - - - - - - - - - - - -	5 	industrial 6 	industrial 7 -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum <b>3. 2.5% Capping programs under section 447.1 of the</b> Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(#) (#) (\$) (\$) (%) (\$) (\$) (\$) (#) (#) (\$)	26 27 28 30 31 32 31 32 31 32 31 32 31 32 33 34 35	1 - - - - - - - - - - - - - - - - - - -	buildings 2	centres 3 - - - - - - - - - - - - -	vacant land 4	5 	industrial 6 	industrial 7 - -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum <b>3. 2.5% Capping programs under section 447.1 of the</b> Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$) (\$) (%) (\$) (\$) (\$) (#) (#) (\$) (#)	26 27 28 29 30 31 32 31 32 34 35 36	1 - - - - - - - - - - - - - - - - - - -	buildings 2	centres 3 - - - - - - - - - - - - -	vacant land 4 - - - - - - - - - - - - -	5 	industrial 6 	industrial 7 - - -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum <b>3. 2.5% Capping programs under section 447.1 of the</b> Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$) (%) (%) (\$) (\$) (\$) (\$) (#) (\$) (#) (\$) (\$)	26 27 28 29 30 31 32 31 32 31 32 31 32 31 32 31 32 33 33 34 35 36 37	1 	buildings 2 - - - - - - - - - - - - - - - - - -	centres 3 - - - - - - - - - - - - -	vacant land 4 - - - - - - - - - - - - -	5 	industrial 6 	industrial 7 - - - - - - - - - - - - -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum <b>3. 2.5% Capping programs under section 447.1 of the A</b> Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (%) (%) (\$) (\$) (\$) (\$) (#) (\$) (#) (\$) (\$)	26 27 28 29 30 31 32 31 32 31 32 31 32 31 32 31 32 33 33 34 35 36 37	1	buildings 2 - - - - - - - - - - - - - - - - - -	centres 3 - - - - - - - - - - - - -	vacant land 4 - - - - - - - - - - - - -	5 	industrial 6 	industrial 7 - - - - - - -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum <b>3. 2.5% Capping programs under section 447.1 of the</b> Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year <b>4. 10/5/5 Capping program and Maximum Taxes progra</b> Total no. of properties in class Budgetary levy change	(#) (#) (\$) (%) (%) (\$) (\$) (\$) (\$) (#) (\$) (#) (\$) (#) (\$) (\$) (#)	26 27 28 29 30 31 32 31 32 31 32 31 32 31 32 31 32 7 32 7	1 	buildings 2 - - - - - - - - - - - - -	centres 3 - - - - - - - - - - - - -	vacant land 4 - - - - - - - - - - - - -	5 	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
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