MUNICIPAL CODE: 58001

MUNICIPALITY OF: Neebing Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Neebing Tp

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1

For the year ended December 31, 1998.						•
			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx						
or requisitions from schedule 2UT		1	735,297	-	382,773	352,524
Direct water billings on ratepayers own municipality		2	_	-		_
other municipalities		3	-	-		-
Sewer surcharge on direct water billings						
own municipality		4	-	-		-
other municipalities		5	-	-		-
	Subtotal	6	735,297	-	382,773	352,524
PAYMENTS IN LIEU OF TAXATION			27.040			27.0/0
Canada		<u>'</u> -	27,068	-	-	27,068
Canada Enterprises Ontario		8	-	-	-	-
The Municipal Tax Assistance Act		9	20,758	-		20,758
The Municipal Act, section 157		10	-	-		-
Other		11	-	-		-
Ontario Enterprises						
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other Municipal enterprises		15 16	-	-	-	-
Other municipalities and enterprises		17	18,018	-	_	18,018
other manierpatries and effect prises	Subtotal	18	65,844	-	-	65,844
ONTARIO NON-SPECIFIC GRANTS			,-			
Community Reinvestment Fund		62	450,000			450,000
Special Transition Assistance		63	65,000			65,000
Special Circumstances Fund		64	20,584			20,584
Municipal Restructuring Fund		65	7,630			7,630
		61	14,000			14,000
	Subtotal	69	557,214			557,214
REVENUES FOR SPECIFIC FUNCTIONS		ao⊏	47.054			47.054
Ontario specific grants Canada specific grants		29 30	17,854			17,854
Other municipalities - grants and fees		31	-			-
Fees and service charges		32	34,771			34,771
	Subtotal	33	52,625			52,625
OTHER REVENUES		<u> </u>				
Trailer revenue and licences		34	-			-
Licences and permits		35	-	-	-	-
Rents, concessions and franchises		36	-			-
Fines		37	-			-
Penalties and interest on taxes		38	10,302			10,302
Investment income - from own funds		39	-			-
- other		40	10,983			10,983
Donations Sales of publications, equipment, etc		70 42	660			- 660
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	-			-
Contributions from non-consolidated entities		45	-			-
		46	10,506			10,506
		47	1,882			1,882
		48	173			173
	Subtotal	50	34,506	-	-	34,506
TOTAL	REVENUE	51	1,445,486	-	382,773	1,062,713

ANALYSIS OF TAXATION - OWN PURPOSES

Neebing Tp

Municipality

2LT - OP

	PUSES						41
Levy Code	year ended December 31, 1998. Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
	General General	CT CX	Commercial - Full Occupied Commercial - Vacant Land	0	2,781,780 120,700	0.477337 0.334136	13,278 403
	General		Farmland - Full Occupied	0	3,289,500	0.334136	3,569
	General		Pipeline - Full Occupied	0	2,900	2.828528	82
	General		Residential/Farm - Full Occupied	0	75,231,970	0.433943	326,464
	General		Managed Forest - Full Occupied	0	28,300	0.108485	31
-							
 		-					
—		1					
<u> </u>							
-							
 		-					
-							

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Neebing Tp

2LT - OP

352,524

For the year ended December 31, 1998.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
				+ -			
				+ -			
				-			
3300			Total supplementary taxes				8,697
4000			Subtotal levied by tax rate				352,524
.000							332,324
2200	Local Improvements						
	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
	Waste management collection charges						
	Business improvement area						
	Railway rights-of-way						
	Utility transmission and utility corridors						
3000							
3600							
3100			Subtotal special charges on tax bill				-

Total own purpose taxation

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Neebing Tp

2LT - SB

Distribution by Purpose

			Distribution by Purpose							
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB			
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7			
Residential and Farm - general	Ī	0.460000	346,067	292,935	-	51,905	1,227			
- farmland pending development -		0.460000	-	-	-	-	-			
- farmland pending development -		0.460000	-	-	-	-	-			
Multi-residential -general		0.460000	-	-	-	-	-			
- farmland pending development -		-	-	-	-	-	-			
- farmland pending development -		-	-	-	-	-	-			
Farmland		0.115000	3,783	3,669	-	114	-			
Managed Forest		0.115000	33	31	-	2	-			
		-	-	-	-	-	-			
Subtotal Residential /MR/ F/MF		-	349,883	296,635	-	52,021	1,227			
Subtotal Commercial			22,860	14,923	-	7,708	229			
Subtotal Industrial			-	-	-	-	-			
Pipeline	Γ				_ [_ [
Other		_	_		_	_	_			
Supplementary Taxes	L		10,030	8,623	_	1,407				
Subtotal levied by tax rate			382,773	320,181	-	61,136	1,456			
Railway rights-of-way			- 1	-	- 1	- 1	_			
Utility transmission / distribution corridor		 	-	-	-	-	-			
		<u> </u>	-	-	-	-	-			
Subtotal special charges on tax bills			-	-	-	-	-			
Total school board purposes			382,773	320,181	-	61,136	1,456			

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	UNICIPALITIES				DIRECT BILLINGS ON RATEPAYERS water service charges sewer service charges				
				levies for special purposes (please specify				_			water serv	ice charges	sewer serv	sewer service charges	
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties	
		3	4	5	6	17	22	20	7	8	9	10	11	12	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	1 2														
	3														
	3														
	5														
	6														
	7										<u> </u>				
	8										 				
	9						 				 				
	10														
	11	-													
	12														
	13														
	14														
	15														
	16														
	17														
	18														
	19														
	20														
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	23														
	24														
	25														
	26									<u> </u>					
	27														
	28														
	29														
	30														
	31														
	32														
	33														
	34														
	35														

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

nicipality		
	Neebing Tp	

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	9,630
Protection to Persons and Property Fire		,				10 205
Police		3	-	-	-	10,395
Conservation Authority		4	-		-	<u> </u>
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	10,395
Transportation services						
Roadways		8	-	-	-	1,450
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	•	-
		14	-	-	-	-
Environmental services	Subtotal	15	-	-	-	1,450
Sanitary Sewer System		16	_	_	_	-
Storm Sewer System		17	-	_	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28 29	-	-	-	496
	Subtotal	30	-	<u> </u>	-	496
Social and Family Services	Subtotat	30	-		-	470
General Assistance		31	15,854	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	15,854	-	-	-
Social Housing		90	<u> </u>		-	-
Recreation and Cultural Services Parks and Recreation		27	2 000			4/5
		37 38	2,000	-	-	465
Libraries Other Cultural		39	-		-	<u> </u>
Other Cutturat	Subtotal	40	2,000	<u> </u>	-	465
Planning and Development	Subtotut	~~~	2,000			403
Planning and Development		41	-	-	-	10,800
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	1,535
		46	-	-	-	-
	Subtotal	47	-	-	-	12,335
Electricity		48	-	-	-	-
Gas		49	-	-	-	•
Telephone	T-4-1	50 51	17 954	-	-	- 24 771
	Total	21	17,854	-	·	34,771

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

Neebing Tp
Needing 15

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	130,694	-	73,927	68,021	34,054	-	306,696
Protection to Persons and Property		40.704			27.770			30.40
Fire	2	10,706	-	-	27,778	-	-	38,48
Police Conservation Authority	3	-	-	100,956	-	1,379	<u> </u>	1,379
Protective inspection and control	5	4,548	-	-	-	-	-	4,54
Emergency measures	6	-	-	-	-	627	-	62
5 ,	Subtotal 7	15,254	-	100,956	27,778	2,006	-	145,994
Transportation services								
Roadways	8	186,976	37,079	128,993	64,147	-	-	417,19
Winter Control	9	-	-	-	-	-	-	-
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-		
Street Lighting	12	-	-	-	-	-	-	
Air Transportation	13	-	-	-	-	-		-
	14	-	-	-	-	-	-	-
Environmental comitate	Subtotal 15	186,976	37,079	128,993	64,147	-	-	417,19
Environmental services Sanitary Sewer System	16	_	_	_	_	_	_	_
Storm Sewer System	17	-	-	-	-	-	-	
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	7,873	-	849	551	-	-	9,27
Pollution Control	21	-	-	-	-	-	-	
	22	-	-	-	-	-	-	·
	Subtotal 23	7,873	-	849	551	-	-	9,27
Health Services Public Health Services	24					22.704		22.70
Public Health Inspection and Control	24 25	-	-	-	-	32,796	-	32,79
Hospitals	26	-	-	-	-	-		-
Ambulance Services	27	-	-	-	-	50,028	-	50,02
Cemeteries	28	1,866	-	-	464	-	-	2,330
	29	-	-	-	-	-	-	-
	Subtotal 30	1,866	-	-	464	82,824	-	85,15
Social and Family Services								
General Assistance	31	22,187	-	-	-	23,813	-	46,000
Assistance to Aged Persons	32	-	-	-	-	24,560	-	24,56
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34 35	-	-	-	-	-	-	-
	Subtotal 36	22,187	-	-	-	48,373	<u> </u>	70,56
	Subtotal 30	22,107		_	_	40,373		70,300
Social Housing	90	-	-	-	-	97,013	-	97,013
•						,		,
Recreation and Cultural Services								
Parks and Recreation	37	615	-	4,894	10,391	-	-	15,90
Libraries	38	-	-	-	-	-	-	-
Other Cultural	39	- 45	-	- 4 804	- 10 201	-	-	- 4E 000
Planning and Development	Subtotal 40	615	-	4,894	10,391	-	-	15,90
Planning and Development	41	1,784	-	2,869	-	3,085	-	7,73
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	-	•	
Tile Drainage and Shoreline Assistance	45	-	1,535	-	-	-	-	1,53
	46	-	-	-	-	-	-	-
		1,784	1,535	2,869	-	3,085	-	9,27
	Subtotal 47				+			
Electricity	48	-	-	-	-	-	-	-
Electricity Gas Telephone	 			-				-

Municipality

ANALYSIS OF CAPITAL OPERATION

Neebing Tp

5

For the year ended December 31, 1998. \$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year 160,000 Source of Financing Contributions from Own Funds Revenue Fund 101,426 46,091 Reserves and Reserve Funds Subtotal 147,517 Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority Commercial Area Improvement Program 10 Other Ontario Housing Programs Ontario Clean Water Agency 11 Tile Drainage and Shoreline Property Assistance Programs 12 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 Long Term Reserve Fund Loans 16 17 Subtotal * 18 Grants and Loan Forgiveness Ontario 20 67,564 21 Other Municipalities 22 Subtotal 23 67,564 Other Financing Prepaid Special Charges 24 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 28 Donations 30 31 Subtotal 32 Total Sources of Financing 33 215,081 Applications Own Expenditures Short Term Interest Costs 34 Other 35 375,081 Subtotal 375,081 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 Subtotal 40 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 375,081 42 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council 45 - Proceeds From Long Term Liabilities 46 47 - Transfers From Reserves and Reserve Funds 48 Total Unfinanced Capital Outlay (Unexpended Capital Financing) - Amount in Line 18 Raised on Behalf of Other Municipalities

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

nicipatity		
	Neebing Tp	

For the year ended December 31, 1998.

		_		CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	67,564		-	90,086
Protection to Persons and Property						
Fire		2	-	-	-	13,858
Police Conservation Authority		3	-	<u> </u>	-	
Protective inspection and control		5	-	<u> </u>	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	13,858
Transportation services						
Roadways Winter Control		8	-	-	-	224,147
Transit		9 10	-	-	-	-
Parking		11	_	<u> </u>	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	224,147
Environmental services Sanitary Sewer System		16	_	_	_	_
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	551
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	551
Health Services Public Health Services		24	_	_	_	_
Public Health Inspection and Control		25	-	<u> </u>	-	_
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	464
		29	-	-	-	-
	Subtotal	30	-	-	-	464
Social and Family Services General Assistance		31	_	-	_	_
Assistance to Aged Persons		32	-	<u> </u>	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37	_	_	_	45,975
Libraries		38	-	<u> </u>	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	45,975
Planning and Development						
Planning and Development		41	-	-	-	-
Commercial and Industrial		42 43	-	-	-	-
Residential Development Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	67,564	-	-	375,081

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Neebing Tp

For the year ended December 31, 1998.

		1
		\$
General Government		-
Protection to Persons and Property Fire		2 -
Police		3 -
Conservation Authority		4 -
Protective inspection and control		5 -
Emergency measures		6 -
- 3 3	Subtotal	7 -
Transportation services		
Roadways	;	-
Winter Control		129,968
Transit	10	0 -
Parking	1	1 -
Street Lighting	1:	2 -
Air Transportation	1:	-
	1-	4 -
	Subtotal 1	5 -
Environmental services		
Sanitary Sewer System	10	129,968
Storm Sewer System	1	7 -
Waterworks System	11	
Garbage Collection	1'	9 -
Garbage Disposal	20	o -
Pollution Control	2	1 -
	2	2 -
	Subtotal 2	
Health Services		
Public Health Services	2.	4 -
Public Health Inspection and Control	2	5 -
Hospitals	20	6 -
Ambulance Services	2	7 -
Cemeteries	2	
	2'	
	Subtotal 3	
Social and Family Services		
General Assistance	3	1 -
Assistance to Aged Persons	3:	2 -
Assistance to Children	3:	3 -
Day Nurseries	3.	4 -
, 	3	5 -
	Subtotal 3	
Social Housing	90	
Recreation and Cultural Services		
Parks and Recreation	3'	7 -
Libraries	33	8 -
Other Cultural	3'	9 -
	Subtotal 4	
Planning and Development		
Planning and Development	4	1 -
Commercial and Industrial	4	2 -
Residential Development	4.	-
Agriculture and Reforestation	4	4 -
Tile Drainage and Shoreline Assistance	4	5 -
	4	
	Subtotal 4	
Electricity	4	
Gas	4	
Telephone	5	
· otophone	Total 5	
	TOTAL 5	'

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Neebing Tp

8

1		1
		\$
		-
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and		
consolidated entities		
:To Ontario and agencies		1 -
: To Canada and agencies		2 -
: To other		3 129,968
	Subtotal	4 129,968
Plus: All debt assumed by the municipality from others		5 1,421
Less: All debt assumed by others		
:Ontario		6 -
:School boards		7 -
:Other municipalities		8 -
	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds		
- sewer		10 -
- water		- 11
Own sinking funds (actual balances)		
- general		12 -
- enterprises and other		13 -
	Subtotal	14 -
	Total	15 131,389
Amount reported in line 15 analyzed as follows:		
Sinking fund debentures		16 -
Instalment (serial) debentures		17 -
Long term bank loans		18 131,389
Lease purchase agreements		19 -
Mortgages		20 -
Ontario Clean Water Agency		22 -
Long term reserve fund loans		23 -
		24 -
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		
U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		- 28
		\$
		, ·
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds		29 -
Ontario Clean Water Agency - sewer		30 -
- water		31 -
Traces		
		\$
4. Actuarial balance of own sinking funds at year end		32 -
		\$
Total liability for accumulated sick pay credits		\$ 53,057
Total liability for accumulated sick pay credits Total liability under OMERS plans		33 53,057
Total liability for accumulated sick pay credits		33 53,057 34 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency		33 53,057
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds		33 53,057 34 - 35 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded		33 53,057 34 - 35 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds		33 53,057 34 - 35 - 36 - 37 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded		33 53,057 34 - 35 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by		33 53,057 34 - 35 - 36 - 37 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be		33 53,057 34 - 35 - 36 - 37 - 38 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support		33 53,057 34 - 35 - 36 - 37 - 38 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support		33 53,057 34 - 35 - 36 - 37 - 38 - 39 - 40 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support		33 53,057 34 - 35 - 36 - 37 - 38 -
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support		33 53,057 34 - 35 - 36 - 37 - 38 - 39 - 40 -
Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements		33 53,057 34
Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify)		33 53,057 34

ANALYSIS OF LONG TERM

Neebing Tp

8 LIABILITIES AND COMMITMENTS 12

For the year ended December 31, 1998. 6. Ontario Clean Water Agency Provincial Projects total outstanding accumulated capital debt surplus (deficit) obligation charges \$ Water projects - for this municipality only 47 - share of integrated projects Sewer projects - for this municipality only 48 - share of integrated projects 7. 1998 Debt Charges 1 2 Ś Ś Recovered from the consolidated revenue fund general tax rates 29,217 9,397 51 - benefiting landowners - user rates (consolidated entities) 53 Recovered from reserve funds Recovered from unconsolidated entities - hydro 55 - gas and telephone 57 56 58 59 Total 78 29,217 9,397 Line 78 includes: Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt recoverable from the consolidated revenue fund recoverable from unconsolidated entities reserve funds principal interest principal interest principal interest 1999 60 31,457 8,077 2000 61 32,160 5,839 2001 62 34,434 3,565 2002 63 33,338 1,118 2003 64 2004 - 2008 65 2009 onwards 79 interest to be earned on sinking funds * 69 Downtown revitalization program 70 131,389 18,599 * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt \$ 1999 2000 73 2001 74 2002 75 2003 76 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal interest \$ Repayment of Provincial Special Assistance Other long term debt refinanced

Municipality		
	Neebing Tp	

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1 \$	2 \$	3	4 \$	5 \$	8 \$	9 \$	10	12 \$	11 \$
UPPER TIER	\$	\$	\$	\$	>	>	>	\$	>	\$
Included in general tax rate for upper tier purposes										
General levy	1	-	_	-	-	-	-	-	-	-
Special pupose levies Water rate	2	_	_	-	-	<u>-</u>	_	_	-	<u> </u>
Transit rate	3	-	-	-	-	-	-	-	-	-
Sewer rate	4	-	-	-	-	-	-	-	-	-
Library rate	5	-	-	-	-	-	-	-	-	-
Road rate	6	-	-	-	1	-	-	-	-	-
	7	-	-	-	-	-	-	-	-	-
	8	-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	-	-	-	-	-	-	-	-	-]	-
Special purpose levies Water	12			_	_	_	_	-	-	-
Transit	13	-	-	-	-	-	-	-	-	-
Sewer	14	-	-	-	-	-	-	-	-	-
Library	15	-	-	-	-	-	-	-	-	-
	16	-	-	-	-	-	-	-	-	-
	17	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	-	-	-	-	-	-	-	-	-	-
Speical charges	19 -	-		<u> </u>	-	-	-	-	-	
	20 -	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21 -	-	-	-	-	-	-	-	-	-
Total region or county	-	-	-	-	-	-	-	-	-	-

unicipality
Neebing Tp

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	311,558	8,623	-	320,181	320,181	-	-	320,181	
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
	64	-	-	-	-	-	-	-	-	-	
	65	-	-	-	-	-	-	=	-	-	
English Language Catholic DSB (specify)											
	93	-	59,729	1,407	-	61,136	61,136	-	-	61,136	
	94	-	-	-	-	-	-	-	-	-	
French Language Catholic DSB (specify)											
	95	-	1,456	-	-	1,456	1,456	-	-	1,456	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	372,743	10,030	_	382,773	382,773	_	-	382,773	,

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Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Neebing Tp

10

For the year ended December 31, 1998.	•	
		1 \$
Balance at the beginning of the year Revenues	1	239,827
Contributions from revenue fund	2	69,926
Contributions from capital fund	3	-
Development Charges Act	67	-
Lot levies and subdivider contributions	60	-
Recreational land (the Planning Act)	61	-
Investment income - from own funds	5	-
- other	6	3,028
	9	-
	10 11	-
	12	
Total revenue	13	72,954
		. 2,73
Expenditures Transferred to capital fund	14	46,091
Transferred to revenue fund	15	
Charges for long term liabilities - principal and interest	16	
	63	•
	20	
	21	-
Total expenditure	22	46,091
	ľ	
Balance at the end of the year for:		
Reserves Reserve Funds	23	213,533
Total	24	53,156
Analysed as follows:	25	266,689
Reserves and discretionary reserve funds:		
Working funds	26	122,524
Contingencies	27	-
Ontario Clean Water Agency funds for renewals, etc - sewer	28	_
- water	29	
Replacement of equipment	30	-
Sick leave	31	50,755
Insurance	32	-
Workers' compensation	33	-
Capital expenditure - general administration	34	-
- roads	35	-
- sanitary and storm sewers	36	-
- parks and recreation	64	-
- library	65	-
- other cultural	66	-
- water	38	-
- transit	39	-
- housing	40	•
- industrial development	41	-
- other and unspecified	42	34,955
Waterworks current purposes Transit current purposes	49 50	-
Transit current purposes	51	
Library current purposes	52	· · ·
	53	
	54	-
Obligatory reserve funds:		
Development Charges Act	68	-
Lot levies and subdivider contributions	44	-
Recreational land (the Planning Act)	46	10,925
Parking revenues	45	-
Debenture repayment	47	-
Exchange rate stabilization	48	- 47.520
	55	47,530
	56 57	-
1 **	2/1	
Total	58	266,689

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Neebing Tp	

For the year ended December 31, 1998.

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets				in chartered banks
Cash		1	141,944	-
Accounts receivable			,	
Canada		2	15,374	
Ontario		3	15,633	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	1,159	business taxes
Taxes receivable				
Current year's levies		9	92,832	
Previous year's levies		10	17,118	-
Prior year's levies		11	4,016	-
Penalties and interest		12	6,817	-
Less allowance for uncollectables (negative)		13 -	4,500	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	2,067	portion of line 20
Capital outlay to be recovered in future years		19	131,389	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	576	57
	Total	21	424,425	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Neebing Tp	

For the year ended December 31, 1998.

LIABILITIES				
Current Labilities	LIABILITIES			portion of loans not from chartered banks
- capital - Ontario				Trom charecrea banks
- Canada		2	2 -	-
Accounts payable and accrued liabilities Canada Ontario Region or county Other municipalities 26 Canada Ontario Region or county School Boards Trade accounts payable Other municipalities Other current liabilities Other current liabilities Recoverable from the Consolidated Revenue Fund general tax rates Special area rates and special charges Special area rates and special charges Special from necessive from the Consolidated entities Less: Own holdings (negative) Recoverable from necessive from consolidated entities Recoverable from necessive from consolidated entities Special charges and special areas (specify) Transit operations Water operations Water operations Special charges, Special charges Special charges, Special charges Special charges, Specify) Transit operations Special charges, Special charges Special cha	- capital - Ontario	2	-	
Accounts payable and accrued liabilities Canada Ontario Region or county Other municipalities School Boards 30 1,121 Trade accounts payable Other unitipalities School Boards 31 21,210 Other Current liabilities Net long term liabilities Recoverable from the Consolidated Revenue Fund - general tax rates - special area rates and special charges - benefitting landowners - user rates (consolidated entities) Recoverable from munconsolidated entities - user rates (consolidated entities) Recoverable from Reserve Funds Reserves and reserve funds - General revenue (deficit) - General revenue (deficit) - General revenue - 42 61,131 Special charges and special areas (specify) 43		2	-	
Canada		2	5 -	
Ontario Region or county Other municipalities School Boards 30 1,121 Trade accounts payable Other Other current liabilities Net long term liabilities Recoverable from the Consolidated Revenue Fund - general tax rates - special area rates and special charges - special area rates and special charges - special area rates and special charges - special area rates consolidated entities) Recoverable from Reserve Funds Recoverable from Re		_		
Region or county				
Other municipalities 29 2,247 School Boards 30 1,121 Trade accounts payable 31 21,210 Other 32 - Other current liabilities 33 - Recoverable from the Consolidated Revenue Fund - - general tax rates 34 129,968 - special area rates and special charges 35 - - benefitting landowners 36 1,421 - user rates (consolidated entities) 37 - - user rates (consolidated entities) 39 - - secoverable from Reserve Funds 38 - Recoverable from Inconsolidated entities 39 - - Less: Own holdings (negative) 40 - Reserves and reserve funds 41 266,689 Accumulated net revenue (deficit) 42 61,131 Special charges and special areas (specify) 43 -				
School Boards 30 1,121 Trade accounts payable 31 21,210 Other 32 - Other current liabilities 33 - Net long term liabilities 8 - Recoverable from the Consolidated Revenue Fund 34 129,968 - special are artes and special charges 35 - - benefitting landowners 36 1,421 - user rates (consolidated entitles) 37 - - user rates (consolidated entitles) 38 - - user wordlable from unconsolidated entitles 39 - - Uses: Own holdings (negative) 40 - Reserves and reserve funds 41 266,689 Accumulated net revenue (deficit) 42 61,131 Special charges and special areas (specify) 42 61,131				
Trade accounts payable				
Other 32				
Other current liabilities 33 - Recoverable from the Consolidated Revenue Fund				
Net long term liabilities Recoverable from the Consolidated Revenue Fund - general tax rates - special area rates and special charges - special area rates and special charges - special area rates and special charges - benefitting landowners - user rates (consolidated entities) - user rates (consolidated entities) - Recoverable from unconsolidated entities - Recoverable from unconsolidated entities - Reserves and reserve Funds - Reserves and reserve funds - Consolidated net revenue (deficit) - Consolidated net revenue (deficit) - Consolidated local boards (specify) - Consolidated local boards (specify) - Transit operations - Water operations - Water operations - Water operations - Cemetaries - Recreation, community centres and arenas - Recreation, community centres and arenas - Region or county - School boards - Segion or county - School boards - Unexpended capital financing / (unfinanced capital outlay) - Special charges and special areas (specify or county - School boards - Consolidated financing / (unfinanced capital outlay) - Consolidated financing / (unfinanced capital outlay)				
Recoverable from the Consolidated Revenue Fund	Other current liabilities	3	-	
Recoverable from the Consolidated Revenue Fund	M. (1			
- general tax rates	-			
- benefitting landowners - user rates (consolidated entities) - Recoverable from Reserve Funds - Recoverable from unconsolidated entities - Less: Own holdings (negative) - Less: Own holdings (negative) - Reserves and reserve funds - Accumulated net revenue (deficit) - General revenue - General revenue - Special charges and special areas (specify)		3	4 129,968	
- benefitting landowners	- special area rates and special charges	3	5 -	
- user rates (consolidated entities) Recoverable from Reserve Funds Recoverable from Reserve Funds Recoverable from unconsolidated entities Less: Own holdings (negative) Reserves and reserve funds Accumulated net revenue (deficit) General revenue Special charges and special areas (specify)		3	6 1,421	
Recoveralble from unconsolidated entities 39 . Less: Own holdings (negative) 40 . Reserves and reserve funds 41 266,689 Accumulated net revenue (deficit) . . General revenue 42 61,131 Special charges and special areas (specify) 43 . 44 . 45 . 46 . 46 . Consolidated local boards (specify) . . Transit operations 47 . Water operations 48 . Libraries 49 . Cemetaries 50 . Recreation, community centres and arenas 51 . 52 . 53 . 53 . 55 . Region or county 56 . School boards 57 .		3		
Less: Own holdings (negative) 40	Recoverable from Reserve Funds	3	8 -	
Reserves and reserve funds 41 266,689 Accumulated net revenue (deficit)	Recoveralble from unconsolidated entities	3	9 -	
Accumulated net revenue (deficit) General revenue	Less: Own holdings (negative)	4	0 -	
General revenue 42 61,131 Special charges and special areas (specify) 43 44 45 46 Consolidated local boards (specify) Transit operations 47 Water operations 48 Libraries 49 Cemetaries 50 Recreation, community centres and arenas 51 52 53 53 55 Region or county 56 School boards 57 Unexpended capital financing / (unfinanced capital outlay) 58	Reserves and reserve funds	4	1 266,689	
Special charges and special areas (specify) 43 -				
44	General revenue	4	2 - 61,131	
45 46 46				
Consolidated local boards (specify) Transit operations				
Consolidated local boards (specify) Transit operations 47 Water operations 48 Libraries 49 Cemetaries 50 Recreation, community centres and arenas				
Transit operations 47 . Water operations 48 . Libraries 49 . Cemetaries 50 . Recreation, community centres and arenas 51 . 52 . 53 . 53 . 55 . Region or county 56 . School boards 57 . Unexpended capital financing / (unfinanced capital outlay) 58 .		4	-	
Water operations 48 - Libraries 49 - Cemetaries 50 - Recreation, community centres and arenas 51 - 52 - 53 - 54 - 55 - Region or county 56 - School boards 57 - Unexpended capital financing / (unfinanced capital outlay) 58 -			7	
Libraries 49 - Cemetaries 50 - Recreation, community centres and arenas 51 - 52 - 53 - 54 - 55 - Region or county 56 - School boards 57 - Unexpended capital financing / (unfinanced capital outlay) 58 -				
Cemetaries 50 - Recreation, community centres and arenas 51 - 52 - 53 - 54 - 55 - Region or county 56 - School boards 57 - Unexpended capital financing / (unfinanced capital outlay) 58 -				
Recreation, community centres and arenas 51 - 52 - 53 - 54 - 55 - Region or county 56 - School boards 57 - Unexpended capital financing / (unfinanced capital outlay) 58 -				
52				
53				
School boards 54 - School boards 57 - Unexpended capital financing / (unfinanced capital outlay) 58 - School boards 57 - School boards 57 - School boards 57 - School boards 58 - School boards 57 - School boards 58 - Sch				
Region or county School boards Unexpended capital financing / (unfinanced capital outlay) 55 - C 56 - C 57 - C				1
Region or county School boards Unexpended capital financing / (unfinanced capital outlay) 56 - 57 - 58 -				1
School boards 57 - Unexpended capital financing / (unfinanced capital outlay) 58 -	Region or county			
Unexpended capital financing / (unfinanced capital outlay) 58 -				1
1564. 37 123	and the second control of the second control outling)			
			,.25	ı

Municipality

Neebing Tp

STATISTICAL DATA

For the year ended December 31, 1998.

$\overline{}$						
١.						1
1.	. Number of continuous full time employees as at December 31					
	Administration				1	2
	Non-line Department Support Staff				2	2
	Fire				2	1
	Police				4	-
	Transit				5	-
	Public Works				6	4
	Health Services				7	_
					,	
	Homes for the Aged				8	-
	Other Social Services				9	
	Parks and Recreation				10	
	Libraria				11	_
	Libraries				-	•
	Planning				12	-
				Total	13	9
					continuous full	
					time employees	
					December 31	other
					1	2
2.	. Total expenditures during the year on:				\$	\$
	Wages and salaries			14	248,414	9,668
	Employee benefits			15	48,394	2,893
-						1
						\$
2	. Reductions of tax roll during the year (lower tier municipalities only)					
٦.					ا	(00.454
	Cash collections: Current year's tax				16	688,656
	Previous years' tax				17	37,197
	Penalties and interest				18	9,742
				Subtotal	19	735,595
	Discounts allowed				20	-
	Tax adjustments under section 421, 441 and 442 of the Municipal Act					
	- recoverable from general municipal accounts					
	recoverable from general mainerpal accounts				25	1,193
	- recoverable from upper tier				90	-
	- recoverable from school boards				91	1,264
	Transfers to tax sale and tax registration accounts				26	
	The Municipal Elderly Residents' Assistance Act - reductions				27	_
	- refunds				28	-
	Tax relief to low income seniors and disabled persons under various Acts					
	including section 373 of the Municipal Act					
	- deferrals				92	-
	- cancellations				93	
	- other				94	-
	other				2	
Re	ebates to eligible charities under section 442.1 of the Municipal Act				%	
'''	- recoverable from general municipal accounts			95		-
	- · · · · · · · · · · · · · · · · · · ·					
	- recoverable from upper tier			96	-	-
	- recoverable from school boards			97	-	-
Re	ebates under section 442.2 of the Municipal Act					
	- commercial properties				98	-
	- industrial properties				99	-
l	• •				80	_
			Tatal vaduations			720 OE2
			Total reductions		29	738,052
۸.	mounts added to the tax roll for collection purposes only				30	_
Βt	usiness taxes written off under subsection 441(1) of the Municipal Act				81	-
						1
,	. Tax due dates for 1998 (lower tier municipalities only)					•
→.					ا. ـ	2
	Interim billings: Number of installments				31	
l	Due date of first installment (YYYYMMDD)				32	19,980,225
	Due date of last installment (YYYYMMDD)				33	19,980,513
	Final billings: Number of installments				34	2
1	Due date of first installment (YYYYMMDD)				35	19,981,014
	Due date of last installment (YYYYMMDD)				36	19,981,113
	Due date of tase instatunent (1111 MMDD)				36	
					r	\$
	Supplementary taxes levied with 1999 due date				37	-
5.	Projected capital expenditures and long term					
	financing requirements as at December 31					
					erm financing require	
				approved by	submitted but not	forecast not yet
			gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
L	stimated to take place		1 \$	2 \$	3 \$	4 \$
ES	stimated to take place					
	in 1999			25,000	140,000	-
	in 2000		59 -	38,000	112,000	-
	in 2001			38,000	-	-
	in 2002		61 -	38,000	-	-
	in 2003		62 -	38,000	-	-
		Total	63	177,000	252,000	
		. ocus	-	177,000	232,000	-

Municipality

Neebing Tp

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For the year ended December 31, 1998.						
					balance of fund	loans outstanding
				Γ	1	2
					\$	\$
6. Ontario Home Renewal Plan trust fund at year end				82	-	-
7. Analysis of direct water and sewer billings as at December 31						
			number of residential units	1998 billings residential units	all other properties	computer use only
			1	2	3	4
Water				\$	\$	
In this municipality	3	9	-	-	-	
In other municipalities (specify municipality)	4					
	4	-	-	-	<u> </u>	-
		2	-	-	-	-
	4	_	-	-	-	-
	6	4	-	-	-	-
		Ē	number of	1998 billings		
			residential units	residential units	all other properties	computer use only
			1	2	3	4
Sewer		. <u> </u>		Š	\$	·
In this municipality	4	4_	-	-	-	
In other municipalities (specify municipality)	4	15	-	_	-	_
	4	-	-	-		-
	4	_	-	-	-	-
	4	8	-	-	-	-
	6	5	-	-	-	-
				Ï	water	sewer
					1	2
Number of residential units in this municipality receiving municipal water						
and sewer services but which are not on direct billing				66	-	-
8. Selected investments of own sinking funds as at December 31				other		
			own	municipalities,		
		_	municipality 1	school boards	Province 3	Federal 4
			\$	\$	\$	\$
Own sinking funds	8	3	-	-	-	-
			•	*		
9. Borrowing from own reserve funds						1 \$
Loans or advances due to reserve funds as at December 31					84	h
and the second of the second o					٠.	
40. Letes be and a consultate of the state o						
10. Joint boards consolidated by this municipality						
					this municipality's	
			total board	contribution from this	share of total municipal	for computer
			expenditure	municipality	contributions	use only
			1 \$	2 \$	3 %	4
name of joint boards			,	,	76	
	5	3	-		-	_
	5	_	-	-	-	-
	5	5	-	-	-	-
	5	6	-	-	-	-
	5	7	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council						
			tile drainage, shoreline assist-			
			ance, downtown			
			revitalization, electricity	other submitted	other submitted	
		_	gas, telephone	to O.M.B.	to Council	total
			1 \$	2 \$	4 \$	3 \$
Approved but not financed as at December 31, 1997	6	<u>,</u> -	102,400	-	,	102,400
Approved in 1998	6	-	102,400	-	-	102,400
Financed in 1998	6	_	-	-	-	-
No long term financing necessary	7	'o	-	-	-	-
Approved but not financed as at December 31, 1998	7	′1	102,400	-	-	102,400
Applications submitted but not approved as at Decemeber 31, 1998	7	'2	-	-	-	-
12. Forecast of total revenue fund expenditures	4000		2000	2004	2002	2002
	1999	1	2000	3	2002 4	2003 5
	\$	_	\$	\$	\$	\$
	73 -		-	-	-	-
13. Municipal procurement this year				F		1 2
					1	2
						\$
Total construction contracts awarded				85	-	
Total construction contracts awarded Construction contracts awarded at \$100,000 or greater				85 86		\$
				<u> </u>	-	\$ -

ANALYSIS OF USER FEES

Neebing Tp

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
		1		10	1,000	1,847	Lottery Lic
		2		25		5,123	no maximum,
		3				4,800	\$600 per app
		4				6,000	\$800 per app
		5				6,420	based on hou
		6				3,975	\$10 per perm
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21				28,165	
All other user fees		22				6,606	
	Total	23				34,771	

Municipality

Neebing Tp

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PROPERTY TAX REFORM TOOLS

1. Phase-in programs under section 372 of the	e Municipal Act								
			residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	-	-	-			-	-
Cross class funding (1=Yes; 0=No)		2	-			1			T
Properties increasing: No. of properties affected within class	(#)	3	_	-	-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount: - dollar value	(\$)	_							
- per cent value	(\$) (%)	5 6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)								
Total adjustments for the year	(\$)	8 9	-	-	<u> </u>	-	-	-	
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value Phase-in rate	(%)	11	-	-	-	-	-	-	-
Filase-iii Tate	(%)	12	-	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-]	
Cross class funding (1=Yes; 0=No) Properties increasing:		14						4	
No. of properties affected within class	(#)	15	-	-	<u> </u>	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-]	
Minimum threshold amount: - dollar value	(\$)	17	-	-	-	_	-		
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing: No. of properties affected within class	(#)	20	-	-		-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-]	
Minimum threshold amount: - dollar value	(\$)	22	_	_		_	_		
- per cent value	(%)	23	-	-	-	-	-	1	
Phase-in rate	(%)	24	-	-	-	-	-]	
2. Rebate programs under section 442.2 of th	e Municipal Act		commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program	(#)	25	-	-	-	-	-	-]
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class Total adjustments for the year	(#) (\$)	27 28	-	-	-	-	-	-	
Minimum threshold amount:									
- dollar value - per cent value	(\$) (%)	29 30	-	-	-	-	-	-	
Assessment value to qualify:	` ,								
- minimum - maximum	(\$) (\$)	31 32	-	-	<u> </u>	-	-	-	
	(4)	32 _L	-	-					J
3. 2.5% Capping programs under section 447.	1 of the Municipa	l Act	multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	33	-	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	34	-	-	-	-	-	-	_
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	36	-	-	_	_	<u>-</u>	_	_
Total adjustments for the year	(\$)	37	-	-	-	-	-	-	-
4. 10/5/5 Capping program and Maximum Tax	es program under	· sect	tion 447.35 of the N multi- residential	Aunicipal Act	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
Total no. of properties in class	(#)	٦.,	1	2	3	4	5	6	7
Budgetary levy change	(%)	38 39	-	-	<u> </u>	-	-	-	-
Properties increasing:		-							
No. of properties affected within class Total tax increase phase-ins for year	(#) (\$)	40 41	-	13 26	-	-	-	-	-
Total tax adjustments for the year	(\$) (\$)	41	-	- 152	-	-	-	-	-
Properties decreasing:		ľ							
No. of properties affected within class Percentage used to determine	(#)	43	-	17	-	-	-	-	-
decrease phase-in	(%)	44	-	-	-	-	-	-	-
Total tax decrease phase-ins for year		-						1	
Total tax adjustments for the year	(\$)	45 46	-	- 3,298 - 298	-	-	-	-	-
Total tax adjustments for the year		45 46		- 3,298 - 298					