MUNICIPAL CODE: 44053

MUNICIPALITY OF: Muskoka Lakes Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Muskoka Lakes Tp

1 3

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
ΤΑΧΑΤΙΟΝ						
Taxation from schedule 2LTxx or requisitions from schedule 2UT		1	25,923,712	11,583,084	10,698,640	3,641,988
Direct water billings on ratepayers own municipality		2				
other municipalities		3	-	-	L L	-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities	Subtotal	5	- 25,923,712	- 11,583,084	10,698,640	- 3,641,988
PAYMENTS IN LIEU OF TAXATION				1	,	0,011,700
Canada		7	6,104	2,318	3,132	654
Canada Enterprises		8	2,660	936	1,474	250
Ontario The Municipal Tax Assistance Act		9	42,491	14,958		3,990
The Municipal Act, section 157		10	-	-	-	-
Other		11	-	-	-	-
Ontario Enterprises Ontario Housing Corporation		12				
Ontario Hydro		13	12,134	4,272	6,723	1,139
Liquor Control Board of Ontario		14	5,304	1,867	2,939	498
			- 5,304	1,007	2,939	490
Other		15				
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises	6	17	-	-	-	-
ONTARIO NON-SPECIFIC GRANTS	Subtotal	18	68,693	24,351	37,811	6,531
		~~ _	247.000			247.000
Community Reinvestment Fund		62	317,000		-	317,000
Special Transition Assistance		63	-		_	-
Special Circumstances Fund		64	97,200		_	97,200
Municipal Restructuring Fund		65			-	-
	Subtotal	61 69	- 414,200		-	- 414,200
REVENUES FOR SPECIFIC FUNCTIONS	Subtotal	09	414,200			414,200
		~~ 	40,085			40.095
Ontario specific grants		29	49,085		-	49,085
Canada specific grants		30	9,849		-	9,849
Other municipalities - grants and fees		31	410,484		-	410,484
Fees and service charges	Cubtotal	32	290,616		-	290,616
OTHER REVENUES	Subtotal	33	760,034			760,034
		24	2 724			2 724
Trailer revenue and licences		34 35	2,726			2,726
Licences and permits			350,001	-	-	
Rents, concessions and franchises Fines		36 37	252,732		-	252,732
Penalties and interest on taxes		37	16,955		-	603,206
			603,206		-	603,200
Investment income - from own funds		39	- 60 747		-	
- other		40	69,747		-	69,747
Donations		70 42	1,100		-	1,100
Sales of publications, equipment, etc		42			-	-
Contributions from capital fund Contributions from reserves and reserve funds			2 044		-	-
		44	3,944		-	3,944
Contributions from non-consolidated entities		45	-		_	-
		46	15,000			15,000
		47				-
	C	48	4 345 444			1 215 411
	Subtotal	50	1,315,411	-	-	1,315,411
TOTAL	. REVENUE	51	28,482,050	11,607,435	10,736,451	6,138,164

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Muskoka Lakes Tp

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
1	General	СТ	Commercial - Full Occupied	0	58,867,707	0.1758	103,489
1	General General	CX CU	Commercial - Vacant Land Commercial - Excess Land	0	238,300 8,936,980	0.1143	272 10,215
1	General		Farmland - Full Occupied	0	2,265,351	0.1143	906
1	General		Industrial - Full Occupied	0	1,248,580	0.1758	2,195
1	General	IU	Industrial - Excess Land	0	218,605	0.1143	250
1	General	IX	Industrial - Vacant Land	0	20,000	0.1143	23
1	General	MT	Multi-Residential - Full Occupied	0	125,000	0.1475	184
1	General	RT	Residential/Farm - Full Occupied	0	2,139,013,791	0.1599	3,420,283
1	General	TT	Managed Forest - Full Occupied	0	4,620,046	0.04	1,848
11	street lighting	СТ	Commercial - Full Occupied	0	731,715	0.0084	61
11	street lighting	CU	Commercial - Excess Land	0	811,355	0.0097	79
11	street lighting	CU	Commercial - Excess Land	0	4,470,675	0.0025	112
11	street lighting		Commercial - Full Occupied	0	6,116,595	0.0045	275
	street lighting	CU	Commercial - Excess Land	0	22,305	0.0029	1
11	street lighting	СХ	Commercial - Vacant Land	0	238,300	0.0025	6
11	street lighting street lighting	СТ	Commercial - Full Occupied Commercial - Full Occupied	0	13,829,535 5,502,210	0.0038	526
11 11	street lighting	CT CU	Commercial - Full Occupied	0	719,200	0.0055	820 40
-	street lighting		Commercial - Full Occupied	0	802,275	0.0033	25
	street lighting	CU	Commercial - Excess Land	0	32,365	0.002	1
-	street lighting		Farmland - Full Occupied	0	2,400	0.0019	-
11	street lighting		Farmland - Full Occupied	0	29,900	0.001	-
11	street lighting	FT	Farmland - Full Occupied	0	8,200	0.0009	-
11	street lighting		Farmland - Full Occupied	0	204,650	0.0007	1
11	street lighting		Industrial - Full Occupied	0	74,500	0.0084	6
11	street lighting		Industrial - Full Occupied	0	83,050	0.0031	3
11	street lighting	IU	Industrial - Excess Land	0	1,700	0.002	-
11	street lighting	IT	Industrial - Full Occupied	0	208,900	0.0149	31
11	street lighting	IU	Industrial - Excess Land	0	4,290	0.0025	-
11	street lighting	IX	Industrial - Vacant Land	0	20,000	0.0025	1
11	street lighting	IT	Industrial - Full Occupied	0	23,640	0.0038	1
	street lighting		Residential/Farm - Full Occupied	0	39,050,760	0.0077	3,007
11	street lighting		Residential/Farm - Full Occupied	0	113,313,765	0.0028	3,173
	street lighting		Residential/Farm - Full Occupied	0	36,710,815	0.0041	1,505
	street lighting		Residential/Farm - Full Occupied Residential/Farm - Full Occupied	0	129,344,835	0.0136	17,591 5,407
11	street lighting	RI	Residential/Farm - Full Occupied	0	154,476,360	0.0035	5,407
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			Municipality			_	
PUR	LYSIS OF TAXATION - OWN POSES		Muskoka Lakes T	P			2LT - OP
For the Levy Code 1	year ended December 31, 1998. Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
		_		-			
				_			
		_					
3300 4000			Total supplementary taxes Subtotal levied by tax rate				37,818 3,610,155
4000			Subtotal levied by tax rate				3,010,133
2200	Local Improvements						26,763
2300	Sewer and water service charges						
2400	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges Waste management collection charges						
2800	Business improvement area						
3400	Railway rights-of-way						5,070
	Utility transmission and utility corridors						-,•
3600							
3100			Subtotal special charges on tax bill				31,833
3200			Total own purpose taxation				3,641,988

ANALYSIS OF TAXATION -

SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality
Muskoka Lakes Tp

2LT - SB 48

				Dis	tribution by Purpose	•	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general	Ī	0.460000	9,843,716	9,191,407	25,196	616,494	10,619
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	575	575	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	2,605	2,605	-	-	-
Managed Forest		0.115000	5,313	5,051	-	262	-
		0.460000	897	787	-	108	2
Subtotal Residential /MR/ F/MF		-	9,853,106	9,200,425	25,196	616,864	10,621
			(00.005	507.044		04,000	1.0.1
Subtotal Commercial			680,995	597,246	-	81,903	1,846
Subtotal Industrial			17,782	15,595	-	2,139	48
Pipeline	Г	-	-	-	-	-	-
Other	ľ	-	-	-	-	-	-
Supplementary Taxes	L		134,238	126,802	-	7,328	108
Subtotal levied by tax rate			10,686,121	9,940,068	25,196	708,234	12,623
Railway rights-of-way		Γ	12,519	10,979	-	1,506	34
Utility transmission / distribution corridor			-	-	-	-	-
			-	-	-	-	-
Subtotal special charges on tax bills			12,519	10,979	-	1,506	34
Total school board purposes		Г	10,698,640	9,951,047	25,196	709,740	12,657

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	oecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which Municipal support the upper tier Code		levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

Muskoka Lakes Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	55,43
Protection to Persons and Property						
Fire		2	-	-	-	9,259
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	Subtotal	6 7	-	-	-	- 9,25
-						,,
Fransportation services Roadways		8	-	-	410,484	23,05
Winter Control		_				
		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	9,849	-	53,83
	Subtotal	15	-	9,849	410,484	76,89
Environmental services Sanitary Sewer System		16	-		-	
		17			-	
Storm Sewer System			-			-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services Public Health Services						
		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	23,47
		29	-	-	-	-
	Subtotal	30	-	-	-	23,47
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Social Housing		90				
		~		_	_	_
Recreation and Cultural Services Parks and Recreation		37				40.00
		37	-	-	-	13,23
Libraries Other Cultural		38 39	49,085	-	-	- 95
other cultural	Subtotal	40	- 49,085		-	
Planning and Development	SUDIOTAI	40	47,080	-		14,18
Planning and Development		41	-	-	-	111,36
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	
Agriculture and Reforestation		44	-	-		
Tile Drainage and Shoreline Assistance		44	-	-	-	-
						-
	C	46	-	-	-	
	Subtotal	47	-	-	-	111,36
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Felephone		50	-	-	-	-
	Total	51	49,085	9,849	410,484	290,61

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

Muskoka Lakes Tp

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		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	653,526	-	554,441	464,444	-	-	1,672,411
Protection to Persons and Property								
Fire	2	199,024	-	208,136	269,400	-	-	676,560
Police	3	-	-	-	-	-	-	-
Conservation Authority	4	-	-	-	-	-	-	-
Protective inspection and control Emergency measures	5	252,951	-	15,992	11,923 44,341	-	-	280,860 44,34
	Subtotal 7	451,975	-	224,128	325,664	-	-	1,001,762
Transportation services								
Roadways	8	848,680	-	1,290,737	149,582	-		2,288,999
Winter Control	9	-	-	-		-	-	
Transit	10		-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	25,706	-	-	-	25,706
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	44,338	-	-	-	44,338
	Subtotal 15	848,680	-	1,360,781	149,582	-	-	2,359,043
Environmental services				T		Т		
Sanitary Sewer System	16		-	-	-	-	-	-
Storm Sewer System	17		-	-	-	-	-	-
Waterworks System	18		-	-	-	-	-	-
Garbage Collection	19		-	- 5,245				-
Garbage Disposal Pollution Control	20		-		-	-		5,245
	21		-	-		-		
	Subtotal 23		-	5,245	-	-		5,245
Health Services	5050000 20			5,215				5,2 15
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	21,372	-	12,039	-	-	-	33,411
	29		-	-	-	-	-	-
	Subtotal 30	21,372	-	12,039	-	-	-	33,411
Social and Family Services General Assistance	31		-		_	-	-	-
Assistance to Aged Persons	32		-	-		-		-
Assistance to Children	33		-	-	-	-		-
Day Nurseries	34		-	-	-	-	-	-
	35		-	-	-	-	-	-
	Subtotal 36		-	-	-	-	-	-
Social Housing	90	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37		-	469,537	34,301	-	-	764,416
Libraries	38		-	20,588	5,122	-	-	84,418
Other Cultural	39 Subtotal 40		-	8,245 498,370	- 39,423	-	-	8,245 857,079
Planning and Development	Subtotal 40	319,200	-	490,370	39,423	-	-	857,075
Planning and Development	41	183,703	-	28,755	8,000	-	-	220,458
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46	-	-	-	-	-	-	-
	Subtotal 47	· · · · · ·	-	28,755	8,000	-	-	220,458
Electricity	48		-	-	-	-	-	-
Gas	49		-	-	-	-	-	-
Telephone	50		-	-	-	-	-	-
	Total 51	2,478,542	-	2,683,759	987,113	-	-	6,149,414

Municipality

Muskoka Lakes Tp

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

or the year ended December 31, 1998.		
		1 \$
	Г	
nfinanced capital outlay (Unexpended capital financing) at the beginning of the year	1	84,422
purce of Financing	Γ	
ontributions from Own Funds Revenue Fund	2	453,937
Reserves and Reserve Funds	3	453,937
Subtotal	4	598,246
ong Term Liabilities Incurred	_	
Central Mortgage and Housing Corporation Ontario Financing Authority	5 7	-
Commercial Area Improvement Program	, 9	-
Other Ontario Housing Programs	10	-
Ontario Clean Water Agency	11	-
Tile Drainage and Shoreline Property Assistance Programs	12	-
Serial Debentures	13	-
Sinking Fund Debentures	14	-
Long Term Bank Loans	15	-
Long Term Reserve Fund Loans	16 17	
 Subtotal *	18	
rants and Loan Forgiveness		
Ontario	20	27,500
Canada	21	27,500
Other Municipalities Subtotal	22	-
ther Financing	23	55,000
Prepaid Special Charges	24	-
Proceeds From Sale of Land and Other Capital Assets	25	-
Investment Income From Own Funds	24	
Other	26 27	
Donations	28	-
	30	-
	31	-
Subtotal	32	-
Total Sources of Financing	33	653,246
oplications wn Expenditures		
Short Term Interest Costs	34	-
Other	35	639,444
Subtotal	36	639,444
ransfer of Proceeds From Long Term Liabilities to: Other Municipalities	27	
Unconsolidated Local Boards	37 38	
Individuals	39	
Subtotal	40	-
ransfers to Reserves, Reserve Funds and the Revenue Fund	41	-
Total Applications	42	639,444
nfinanced Capital Outlay (Unexpended capital financing) at the End of the Year nount Reported in Line 43 Analysed as Follows:	43	70,620
Unapplied Capital Receipts (Negative)	44	-
To be Recovered From:	45	70,620
- Taxation or User Charges Within Term of Council	46	-
- Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities		-
	47	
- Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds 	47 48	-
- Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds		
- Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds 	48	-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

Muskoka Lakes Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	31,010
Protection to Persons and Property						
Fire		2	-		-	251,400
Police Conservation Authority		3	-	-	· ·	-
Protective inspection and control		4	-	-		3,823
Emergency measures		6	-	-	-	44,341
5.7	Subtotal	7	-	-	-	299,564
Transportation services						
Roadways		8	27,500	27,500	-	190,78 ⁻
Winter Control		9	-	-	-	-
Transit		10	-		-	-
Parking Street Lighting		11	-	-	-	-
Air Transportation		12 13				•
		14				-
	Subtotal	15		27,500	-	190,78
Environmental services						,
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal Pollution Control		20	-	-	•	-
		21 22	-	-		-
-	Subtotal			-		-
Health Services	Subtotui	23				
Public Health Services		24		-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
	C. http://	29		-	-	-
Social and Family Services	Subtotal	30	-	-	-	-
General Assistance		31	-	-	-	_
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37	-		-	118,089
Libraries		38		-		-
Other Cultural		39		-	-	-
	Subtotal	40	-	-	-	118,089
Planning and Development Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-		-	-
		46		-	-	-
	Subtotal			-	-	
Electricity		48	-		-	-
Gas		49 50	-	-	-	-
Telephone		50	-	-	-	-

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Muskoka Lakes Tp

			\$
General Government		1	-
Protection to Persons and Property Fire			
		2	-
Police Conservation Authority		3	-
		4	-
Protective inspection and control		5	-
Emergency measures	Subtotal	6 7	-
Transportation services	Suptotat	′—	
Roadways		8	-
Winter Control		9	-
Transit		10	-
Parking		11	-
Street Lighting		12	-
Air Transportation		13	-
		14	-
	Subtotal	15	-
Environmental services Sanitary Sewer System		16	-
Storm Sewer System		17	-
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal		20	-
Pollution Control		21	-
		22	-
		23	-
Health Services			
Public Health Services		24	-
Public Health Inspection and Control		25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
		29	-
	Subtotal	30	-
Social and Family Services General Assistance			
		31	-
Assistance to Aged Persons		32	-
Assistance to Children		33 34	-
Day Nurseries		34 35	-
		35	-
Social Housing		90	-
Recreation and Cultural Services		~	
Parks and Recreation		37	-
Libraries		38	-
Other Cultural		39	-
		40	-
Planning and Development			
Planning and Development		41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
		46	-
		47	-
Electricity		48	-
Gas		49	-
Telephone		50	-

Municipality

ANALYSIS OF LONG TERM

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LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Muskoka Lakes Tp

		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and		
consolidated entities :To Ontario and agencies		1 -
: To Canada and agencies		2 -
: To other		3 -
	Subtotal	4 -
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others		
:Ontario		6 -
:School boards		7 -
:Other municipalities		8 -
	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds - sewer		10 -
- water		10 -
Own sinking funds (actual balances)		
- general		12 -
- enterprises and other		13 -
	Subtotal	14 -
	Total	15 -
Amount reported in line 15 analyzed as follows:		
Sinking fund debentures		16 -
Instalment (serial) debentures		17 -
Long term bank loans		18 -
Lease purchase agreements		19 -
Mortgages		20 -
Ontario Clean Water Agency Long term reserve fund loans		22 - 23 -
		23 -
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		28 -
		\$
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds		29 -
Ontario Clean Water Agency - sewer		30 -
- water		31 -
		\$
4. Actuarial balance of own sinking funds at year end		32 -
		\$
5. Long term commitments and contingencies at year end		
Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans		
- initial unfunded		34 -
- actuarial deficiency Total liability for own pension funds		35 -
- initial unfunded		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Council, as the case may be		
- hospital support		39 -
- university support		40 -
- leases and other agreements		41 -
Other (specify)		42 -
		43 - 44 -
	Total	44 -
L	ισται	

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
						total	
					accumulated	outstanding	debt
					surplus (deficit)	capital obligation	charges
					1	2	3
					\$	\$	\$
Water projects for this municipality only				46	ې -	ې -	ې -
Water projects - for this municipality only							
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges						principal	interest
							2
						1	\$
Recovered from the consolidated revenue fund						\$	ş
- general tax rates					50	-	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					53	-	
Recovered from unconsolidated entities					54		
- hydro					55	-	
- gas and telephone					57	-	
					56	-	
					58	-	-
					59	-	-
				Total	78	-	-
						L	
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
			e from the	recovera			ble from
	-		revenue fund		e funds		ted entities
	г	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	
1		<i>*</i>	*	*			6
1999	60	\$	\$	\$	\$	\$	\$
1999 2000	60 61	-	-	-	\$	\$	\$
2000	61	-	-	-	\$ - -	\$ - -	\$ - -
2000 2001	61 62	-	-	-	\$ - - -	\$ - -	\$ - -
2000 2001 2002	61 62 63	- - - -	-	-	\$ 	\$ 	\$ - - - -
2000 2001 2002 2003	61 62 63 64		-		\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65				\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	- - - - - - - -	- - - - - - - - - -	- - - - - - - - -	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79 69	- - - - - - - - - - -		- - - - - - - - - - - -	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	- - - - - - - - - - -		- - - - - - - - - - - -	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund: 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund: 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$ 	\$ 	\$
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2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund: 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$	\$ - - - - - - - - - - - - - - - - - - -	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund: 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$	\$ - - - - - - - - - - - - - - - - - - -	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$	\$ - - - - - - - - - - - - - - - - - - -	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$	\$ - - - - - - - - - - - - - - - - - - -	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$	\$ - - - - - - - - - - - - - - - - - - -	\$

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Muskoka Lakes Tp

9LT

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		9,888,660	103,647	9,992,307	-	-	-	-	-	-
Special pupose levies Water rate	2		-	_	-	-	-	-	-	-	-
Transit rate	3	ľ	-	-	-	-	-	-	-	-	-
Sewer rate	4	ľ	-	-	-	-	-	-	-	-	-
Library rate	5	ľ	-	-	-	-	-	-	-	-	-
Road rate	6	ľ	-	-	-	-	-	-	-	-	-
	7		254,606	-	254,606	-	-	-	-	-	-
	8		918,724	9,062	927,786	-	-	-	-	-	-
Payments in lieu of taxes	9		24,351	-	24,351	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	11,086,341	112,709	11,199,050	11,160,863	-	24,351	13,836	11,199,050	-
Special purpose levies Water	12		228,217	1,141	229,358	_		_	_	_	
Transit	13	ŀ		-		-	-	-	-	_	-
Sewer	14	ŀ	160,158	872	161,030	-	-	_	-	-	-
Library	15	l l l l l l l l l l l l l l l l l l l	-		-	-	-	-	-	-	-
	16	ľ	-	-	-	-	-	-	-	-	-
	17	ľ	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	388,375	2,013	390,388	390,388	-	-	-	390,388	-
Speical charges	19	-	17,997	-	17,997	31,833	-		13,836	17,997	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	/ 22		11,492,713	114,722	11,607,435	11,583,084	_	24,351	_	11,607,435	

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Muskoka Lakes Tp

9LT

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)	Г										
	62	-	9,857,489	126,802	-	9,984,291	9,951,047	33,244	-	9,984,291	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	25,196	-	-	25,196	25,196	-	-	25,196	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	706,878	7,328	-	714,206	709,740	4,466	-	714,206	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	12,650	108	-	12,758	12,657	101	-	12,758	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	10,602,213	134,238	-	10,736,451	10,698,640	37,811	-	10,736,451	

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1998.

Muskoka Lakes Tp

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42

49

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51

52

53 54

68

44

46

45 47

48 55

56

57

58

Total

5,629,283

533,176

171,884

122,315

174,866

23,793

8,888

9,000

177,192

1,221,114

144,309

3,944

-

148,253

2,138,441

4,563,703

6,702,144

1,971,993

795,348

92.868

691.255

385,992

-

-

-

-

-

21,072

211,681

-

731,568

1,744,109

44,258

_

-

-

-

6,702,144

Balance at the beginning of the year Revenues Contributions from revenue fund Contributions from capital fund Development Charges Act Lot levies and subdivider contributions Recreational land (the Planning Act) Investment income - from own funds - other ---------Total revenue Expenditures Transferred to capital fund Transferred to revenue fund Charges for long term liabilities - principal and interest -----Total expenditure Balance at the end of the year for: Reserves Reserve Funds Total Analysed as follows: Reserves and discretionary reserve funds: Working funds Contingencies Ontario Clean Water Agency funds for renewals, etc - sewer - water Replacement of equipment Sick leave Insurance Workers' compensation Capital expenditure - general administration - roads - sanitary and storm sewers - parks and recreation - library - other cultural - water - transit - housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes Library current purposes ---Obligatory reserve funds: Development Charges Act Lot levies and subdivider contributions Recreational land (the Planning Act) Parking revenues Debenture repayment Exchange rate stabilization ------

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Muskoka Lakes Tp

11 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				in chartered banks
Cash		1	2,055,731	-
Accounts receivable				
Canada		2	54,147	
Ontario		3	37,243	
Region or county		4	83,702	
Other municipalities		5	-	
School Boards		6	379,574	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	193,585	business taxes
Taxes receivable				
Current year's levies		9	1,855,348	
Previous year's levies		10	781,623	-
Prior year's levies		11	1,391,839	-
Penalties and interest		12	802,155	-
Less allowance for uncollectables (negative)		13 -	475,547	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	116,037	portion of line 20
Capital outlay to be recovered in future years		19	-	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	24,022	24,022
	Total	21	7,299,459	
		L		

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Muskoka Lakes Tp

LIABILITIES		Г		portion of loans not
				from chartered bank
Current Liabilities Temporary loans - current purposes		22		
- capital - Ontario		-	-	-
		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		26	-	
Ontario		27	-	
Region or county		28	173,346	
Other municipalities		29	-	
School Boards		30	<u> </u>	
Trade accounts payable		31	300,207	
Other				
		32	39,137	
Other current liabilities		33	125,198	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund - general tax rates		24		
		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	-	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	6,702,144	
Accumulated net revenue (deficit)		ſ		
General revenue		42	-	
Special charges and special areas (specify)		Γ		
		43	16,198	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)		F		
Transit operations		47	-	
Water operations		48	-	
Libraries		49	13,849	
Cemetaries		50		
Recreation, community centres and arenas		51		
		52		
		-		
		53	-	
		54	-	
-		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58 ·	- 70,620	
	Total	59	7,299,459	

Municipality

STATISTICAL DATA

E ()	
For the year ended December 31, 1998	8.

Muskoka Lakes Tp

Image: section of the sectio							
	1. Number of continuous full time ampleuses as at December 24						1
							· · · · ·
						1	4
						2	13
Transit Transit Transit						3	1
BABC Work 						4	-
index for increase						5	-
biologic for dual is a first december of the set						6	20
obles do arrores 9 9 Districuit Recently 9 Districuit Recently 10 Distrest distre districuit Recently 10						-	-
backards 	-					-	-
bits one is a constrained out of a local data is a local da							- 4
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Total Total <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>4</td></t<>							4
2. Taki equenditure, during the year on: Wiges as obtaines (and/or example of the relation o					Total		50
2. For late sequences during the year on: Intermediates during the					TOLAI		50
1. Total apportance staring the year on:						time employees	
2. Total regentations during the year object 1 <th1< th=""> <th1< th=""> <th1< th=""> <th1< th=""></th1<></th1<></th1<></th1<>							
Way as a darkers 1 1/10/144	2. Total expanditures during the year and						
Employee termins 11 30.082 11. Interactions of Loc roll during the year (lower tier municipalities only) 1					14		
	-						
Sebection of us coll during the year flower ther municipalities only. Sebection of us coll during the year flower ther municipalities only. Sebection of us coll during the year flower ther municipalities only. Sebection of us coll during the year flower ther municipalities only. Sebection of us coll during the year flower ther municipalities only. Sebection of us coll during the year flower ther municipalities only. Sebection of us coll during the year flower ther municipalities only. Sebection of us coll during the year flower there us coll during the year flower the year flower there us coll during the year flower the ye	Employee benefits				15	542,692	18,937
1. Bockettors of nr. null during hyper (loser tor municipalities only)							
table cluber for year tax year tay year tay Precisor year tay year tay year tay year tay Tar adjustment water section 02, with or 40 of the Municipal Act year tay year tay 1 recoverable from years at laur registration accounts year year 1 recoverable from years at laur tay year year 1 recoverable from years at laur tay year year 1 recoverable from years at laur tay year year 1 refers to low income remins and floathed persons under variaus Acts year year 1 refers to low income remins and floathed persons under variaus Acts year year 1 refers to low income remins and floathed persons under variaus Acts year year 1 refers to low income remins and floathed persons under variaus Acts year year 1 refers to low income remins and floathed persons under variaus Acts year year 1 refers to low income year year year year 1 refers to low income year year year year 1 refers to low income year year year year 1 refers to low income year year year	3 Deductions of tay roll during the year (lawer the musicipalities and a)						÷
Period spect is: 10 300 Decount allowers 10 300 Tax allowers under section 41, 41 and 42 of the Manicipal AC. 20 27, 7 - recoverable from general municipal accounts 20 27, 7 - recoverable from general municipal accounts 20 27, 7 - recoverable from general municipal accounts 20 27, 7 - recoverable from general municipal accounts 20 20, 7 - recoverable from general municipal accounts 20 20, 7 - recoverable from school aboods 20 20, 7 - recoverable from school aboods 20 20, 7 - recoverable from school aboods 20 20, 7 - orderable school aboods 20 20, 7 - orderable school aboods 20 20, 7 - orderable from school aboods 20 20, 7 - orderable school aboods 20 20, 7 - orderable school aboods 20 20, 7 - orderable from school aboods 20 20, 7 - orderable school aboods 20 20, 7 - orderable school aboods 20 20, 7 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td>4.6</td><td>22 647 220</td></tr<>						4.6	22 647 220
Description Subboal 10 000000000000000000000000000000000000							23,647,238
Discuss along Subbolal 19 24.341 The discuss along along even (1, 44) and 42) of the Municipal Act 9 27.277 - recovariable from speer for 9 20.41 The discuss along along even (1, 44) and 42) of the Municipal Act 9 20.41 - recovariable from speer for 9 20.41 The discuss along along even (1, 44) and 42) of the Municipal Act 9 20.41 - recovariable from speer for 9 20.41 - conservation from speer for 20.41							508,547
Disconstrained 30 To adjustrained under later of the functional accounts 30 To adjustrained under later of the functional accounts 30 To adjustrained under later of the functional accounts 30 To adjustrained under later of the functional accounts 30 To adjustrained under later of the functional accounts 30 To adjustrained under later of the functional accounts 30 To adjustrained under later of the functional accounts 30 Including sectors 70% 30 Including sectors 70%<					Subtotal		24,341,525
Tax adjustments under sectors 41, 41 and 42 of the Numicipal Act 9 127, 77, 77, 77, 77, 77, 77, 77, 77, 77,	Discounts allowed						-
• recoverable from upper tire 9 10.1 • recoverable from upper tire 9 10.1 • Transfers to task and tax registration accounts 2 1 • Transfers to task and tax registration accounts 2 1 • Transfers to task and tax registration accounts 2 1 • originals 9 1 1 1 • originals 9 1	Tax adjustments under section 421, 441 and 442 of the Municipal Act						
	- recoverable from general municipal accounts					25	217,272
Transfer to the state and tax egiptration accounts	- recoverable from upper tier					90	143,135
The Muclipal Elery Resident's Austrance Act - reductions remains Tax relia for to two income sensions and diabled persons under various Acts including section 37 of the Municipal Act - enformats - categorizations - other - encoursable from agner time - encoursable from transfilterent - encoursable from transfilt	- recoverable from school boards					91	994,609
funds 28 Tax relief to two more seriors and isabled persons under various Acts 48 defarrat 37 defarat 37	Transfers to tax sale and tax registration accounts					26	-
Tax definition loss and disbled promounder various Acts 92 - defarrals 92 - conclusions 94 - conclusions 95 - concension from specifies 95 - econcension from specifies 95 - concension from specifies 95 - concension from specifies 96 - concension from specifies 90 - concension from specifies 90 - concension from specifies conty	The Municipal Elderly Residents' Assistance Act - reductions					27	-
incluing section 37 of the Municipal Act - defarrate - concellations - other Rebates to table from general municipal accounts - ecoverable from general municipal accounts - ecoverable from speeral municipal accounts - ecoverable from shoel boards - ecoverable from shoel boar						28	-
- deformals - deformals - deformals - cancellations - deformals - deformals - concretable character from upper tar - eccoverable from solo boards 95 - deformals - recoverable from solo boards 97 - deformals 98 - connerced upper tar - eccoverable from solo boards 98 - deformals - connerced upper tar - eccoverable from solo boards 98 - deformals							
Order " cher" <listre"< li=""> <listr"< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></listr"<></listre"<>							
- other 9 Rebates to eligible charities under section 42.1 of the Manicipal Act. 95 - - recoverable from upper tier 95 - - recoverable from topot tier 97 - - recoverable from topot tier 97 - - recoverable from topot tier 98 - - inducting a post of the Municipal Act 99 - - inducting properties 98 - - - inducting properties 98 - - - inducting properties 99 - - - - inducting properties 29 27.6 - - - Amount added to the tax rull for collection purposes only 30 -	concellations						
Are detes to eligible charities under section 42.1 of the Municipal Act 95 1 - recoverable from general municipal accounts 96 - - - recoverable from general municipal accounts 97 - - - recoverable from general municipal Act 97 - - - recoverable from school boards 97 - - - recoverable from school boards 98 - - - recoverable from school boards 98 - - - - recoverable from school boards 98 - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>							-
- recoverable from general municipal accounts 95 - - recoverable from upper tier 96 - - recoverable from upper tier 97 - - recoverable from upper tier 98 - - recoverable from upper tier 99 - - recoverable from upper tier 90 - - recoverable from							
- recoverable from upper tier - recoverable from unicipal tier - recoverable from u	Rebates to eligible charities under section 442.1 of the Municipal Act					%	
- recoverable from school boards 97	- recoverable from general municipal accounts				95	-	-
Rebates under section 44.2 of the Municipal Act 98 - commercial properties 99 - industrial properties 99 - mounts added to the tax roll for collection purposes only 81 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) 1 Interim billings: Number of inder subsection 441(1) of the Municipal Act 31						-	-
- ommercial properties - industrial properties - indus					97	-	-
- industrial properties							
Total reductions 80 29 25,696,6 Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 30 78, Business taxes written off under subsection 441(1) of the Municipal Act 31 32 4. Tax due dates for 1998 (lower ther municipalities only) 1 32 Interim billings: Number of installment (YYYWMDD) 31 32 Due date of first installment (YYYWMDD) 33 32 Due date of first installment (YYYWMDD) 33 34 Due date of first installment (YYYWMDD) 34 32 Due date of first installment (YYYWMDD) 35 19,981, Supplementary taxes levied with 1999 due date 37 37 5. Projected capital expenditures and long term financing requirements as at December 31 forecast not ye more conclusion to ye more conclus							-
Amounts added to the tax roll for collection purposes only 20 25,696, Amounts added to the tax roll for collection purposes only 30 78, Business taxes written off under subsection 441(1) of the Municipal Act 81 33, 4. Tax due dates for 1998 (lower ter municipalities only) 5 Due date of first installment (YYYYMMDD) 5 Due date of first installment (YYYYMMDD) 32 33 34 Due date of first installment (YYYYMMDD) 33 34 33 Due date of first installment (YYYYMMDD) 36 5 19,981, Due date of first installment (YYYYMDD) 36 5 19,981, Due date of first installment (YYYYMDD) 36 5 19,981, Due date of first installment (YYYMDD) 36 5 19,981, Supplementary taxes levied with 1999 due date 37 5 1 5 Supplementary taxes levid with 1999 due date 5 5 5 5 5 Supplementary taxes levid with 1999 due date 5 5 5 5 5 5 5 5 5 5 <td>- industriat properties</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>	- industriat properties						-
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 41(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYMMDD) Due date of last installment (YYYMMDD) Due date of last installment (YYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001 in 2002 in 2003 in 2005				Total reductions			25,696,541
Business taxes written off under subsection 441(1) of the Municipal Act 81 3; 4. Tax due dates for 1998 (lower tier municipalities only) 1 1 Interim billings: Number of installments 31 33 Due date of first installment (YYYYMMDD) 33 33 Due date of first installment (YYYYMMDD) 33 34 Due date of first installment (YYYYMMDD) 34 35 Due date of first installment (YYYMMDD) 35 19,981,1 Due date of first installment (YYYMMDD) 35 19,981,3 Due date of last installment (YYYMMDD) 35 19,981,3 Supplementary taxes levied with 1999 due date 37 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 1 financing requirements as at December 31 1 0.0.M.B. or Council 0.M.B. or Council 10200 1 2 3 4 5 in 1999 1 - - - - in 2000 59 - - - - in 2001 60						27	20,070,041
4. Tax due dates for 1998 (ower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first installment (YYYYMMDD) 32 Final billings: Number of installment (YYYYMMDD) 33 Due date of first installment (YYYYMMDD) 34 33 Due date of first installment (YYYYMMDD) 35 19,981,1 Due date of first installment (YYYYMMDD) 36 36 Due date of last installment (YYYYMMDD) 36 5 Supplementary taxes levied with 1999 due date 37 5 5. Projected capital expenditures and long term financing requirements as at December 31 forecast not ye segroos submitted to th 0.M.B. or Council forecast not ye segroos 1 2 3 4 Estimated to take place 1 2 3 4 5	Amounts added to the tax roll for collection purposes only						78,874
4. Tax due dates for 1998 (lower tier municipalities only) 3 Interim billings: Number of installments 3 Due date of first installment (YYYYMMDD) 33 3 Due date of first installment (YYYYMMDD) 34 34 Due date of first installment (YYYYMMDD) 35 19,981,1 Due date of first installment (YYYYMMDD) 36 36 Due date of last installment (YYYYMMDD) 36 37 Due date of last installment (YYYYMMDD) 36 37 Due date of last installment (YYYYMMDD) 36 37 Supplementary taxes levied with 1999 due date 37 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 2 3 4 financing requirements as at December 31 5	Business taxes written off under subsection 441(1) of the Municipal Act					81	3,789
4. Tax due dates for 1998 (lower tier municipalities only) 3 Interim billings: Number of installments 3 Due date of first installment (YYYYMMDD) 33 3 Due date of first installment (YYYYMMDD) 34 34 Due date of first installment (YYYYMMDD) 35 19,981,1 Due date of first installment (YYYYMMDD) 36 36 Due date of last installment (YYYYMMDD) 36 37 Due date of last installment (YYYYMMDD) 36 37 Due date of last installment (YYYYMMDD) 36 37 Supplementary taxes levied with 1999 due date 37 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 2 3 4 financing requirements as at December 31 5							1
Interim billings: Number of installment (YYYYMMDD) 32 Due date of first installment (YYYYMMDD) 33 Due date of first installment (YYYYMMDD) 35 Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing reguirements as at December 31 Estimated to take place in 1999 in 2000 59 - - in 2001 60 - - - in 2002 61 - - - in 2003 62 - - -	4. Tax due dates for 1998 (lower tier municipalities only)						
Due date of first installment (YYYYMMDD) 33 Due date of last installment (YYYYMMDD) 33 Due date of last installment (YYYMMDD) 34 Due date of first installment (YYYMMDD) 35 Due date of last installment (YYYMMDD) 36 Due date of last installment (YYYMMDD) 36 Due date of last installment (YYYMMDD) 36 Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 37 5. Projected capital expenditures and long term financing requirements as at December 31 5 Supplementary taxes levied with 1999 due date Supplementary taxes levied pace Supplementary taxes levied capital expenditures and long term financing requirements as at December 31 Supplementary taxes levied by the pace Supplementary taxes levied to take place in 1999 58 0 0 0 in 2001 60 0 0 0 0 in 2001 60 0 0 0 0 in 2003 61 0 0 0 0							

cipality

STATISTICAL DATA

For	the	vear	ended	December	31.	1998.
. 01	circ	ycui	chaca	December	51,	

Muskoka Lakes Tp

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	-	32,776
				,	· · · ·
7. Analysis of direct water and sewer billings as at December 31		number of	1998 billings	1	1
		residential	residential	all other	computer use
		units 1	units 2	properties 3	only 4
Water		I	\$	\$	4
In this municipality	39	-	-	-	
In other municipalities (specify municipality)					
	40	-	-	-	-
	41 42	-	-	-	-
	42	-	-	-	-
	64	-	-	-	-
		number of	1998 billings		
		residential	residential	all other	computer use
		units 1	units 2	properties 3	only 4
Sewer			S	s	-
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	-	-	-	-
	46	-	-	-	-
	47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
				water	sewer
				1	2
Number of residential units in this municipality receiving municipal water					
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
b. Selected investments of own sinking funds as at betember 51			other		
		own municipality	municipalities, school boards	Province	Federal
		1	2	3	4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					1
······································					\$
Loans or advances due to reserve funds as at December 31				84	\$ 3,944,287
				84	
				84	
Loans or advances due to reserve funds as at December 31					
Loans or advances due to reserve funds as at December 31			contribution	84 this municipality's share of	
Loans or advances due to reserve funds as at December 31		total board expenditure	from this	this municipality's share of total municipal	3,944,287 for computer
Loans or advances due to reserve funds as at December 31		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31			from this	this municipality's share of total municipal	3,944,287 for computer
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards		expenditure 1 \$	from this municipality 2	this municipality's share of total municipal contributions 3 %	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53	expenditure 1 \$ -	from this municipality 2 \$ -	this municipality's share of total municipal contributions 3 % -	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ - -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4 -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 5	from this municipality 2 \$ -	this municipality's share of total municipal contributions 3 % -	for computer use only 4 - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ - -	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % - - -	for computer use only 4 -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 \$ - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 5 - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage,	from this municipality 2 5 - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 5 - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - -	for computer use only 4 - - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - -	for computer use only 4 - - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure	from this municipality 2 5	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997	54 55 56 57 	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	3,944,287 for computer use only 4 - <t< td=""></t<>
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	54 55 56 57 	expenditure	from this municipality 2 5	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	3,944,287 for computer use only 4 .
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 Financed in 1998	54 55 56 57 	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	3,944,287 for computer use only 4 .
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	54 55 56 57 	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	3,944,287 for computer use only 4 .
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	54 55 56 57 	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	3,944,287 for computer use only 4 . <t< td=""></t<>
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	3,944,287 for computer use only 4 - <t< td=""></t<>
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	3,944,287 for computer use only 4 - <t< td=""></t<>
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72 1999	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	3,944,287 for computer use only 4 . <t< td=""></t<>
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	3,944,287 for computer use only 4 - <t< td=""></t<>
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72 1999 1	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions	3,944,287 for computer use only 4 - <t< td=""></t<>
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1997 Approved but not financed as at December 31, 1997 Approved but not financed as at December 31, 1997 Approved but not financed as at December 31, 1997 Approved but not financed as at December 31, 1997 Approved but not financed as at December 31, 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	3,944,287 for computer use only 4 .
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures 72	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions	3,944,287 for computer use only 4 - <t< td=""></t<>
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures 72	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	3,944,287 for computer use only 4 .

ANALYSIS OF USER FEES

Municipality

Muskoka Lakes Tp

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2 \$	3	4	5
				\$	\$	\$	
	1	1		25	25	38,430	0
	41	2		350	400	34,570	
	41	3		25	70	39,010	
	14	4		50	50	41,493	
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15 16					
		17					
		18					
		19					
		20					
	Subtotal	21		1 1		153,503	
All other user fees		22				137,113	
	Total	23				290,616	
						I	'

Muskoka Lakes Tp

Municipality

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

 Phase-in programs under section 372 of the Munic 			residential	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial
No. of years of the program	(#)	1	1	2	3	4	5	6	7
Cross class funding (1=Yes; 0=No)	(#)	1	-		-		-	· ·	-
Properties increasing:		2	-						
No. of properties affected within class	(#)	3	-		-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount:									
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-		-		-		-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
roperties decreasing: No. of properties affected within class	(#)	8	-	-	-		-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
lo. of years of the program	(#)	13	·	-	-	·	-		
ross class funding (1=Yes; 0=No) roperties increasing:		14							
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	17	-		-	-	-		
- per cent value	(\$) (%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing:		ŀ							
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount:	(*)								
- dollar value	(\$) (%)	22	-	-	-	-	-		
- per cent value Phase-in rate	(%) (%)	23 24		•					
			commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
lo. of properties affected within class	(#)	27	-	-	-	-	-	-	
Fotal adjustments for the year	(\$)	28	-		-		-		
Ainimum threshold amount: - dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify:	()								
- minimum	(\$)	31	-	-	-	-	-	-	
- maximum	(\$)	32	-	-	-	-	-	-	
 2.5% Capping programs under section 447.1 of th 	e Municipa	al Act	multi-		office	shopping	parking lots/		large
 2.5% Capping programs under section 447.1 of th 	e Municipa	al Act		commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
otal no. of properties in class	e Municipa (#)	al Act 33	multi- residential		buildings	centres	vacant land		industrial
otal no. of properties in class Properties increasing:	(#)	33	multi- residential 1 -	2	buildings 3 -	centres 4 -	vacant land 5	6	industrial 7
otal no. of properties in class Properties increasing: No. of properties affected within class	(#) (#)	33 34	multi- residential 1 - -	2	buildings 3 -	centres 4 -	vacant land 5 -	6 - -	industrial 7 -
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year	(#)	33	multi- residential 1 -	2	buildings 3 -	centres 4 -	vacant land 5	-	industrial 7 -
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year	(#) (#)	33 34	multi- residential 1 - -	2	buildings 3 -	centres 4 -	vacant land 5 -	6 - -	industrial 7
otal no. of properties in class properties increasing: No. of properties affected within class Total adjustments for the year properties decreasing:	(#) (#) (\$)	33 34 35	multi- residential 1 - - -	2	buildings 3 - -	centres 4 - -	vacant land 5 - -	6 - - -	industrial 7 - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - -	buildings 3	centres 4 - - - - - - - -	vacant land 5 - - - - - - - - - -	6	industrial 7 - - - - - - - - - - - - - - - - - -
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3 office buildings	centres 4 - - - - - - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - -	industrial 7
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year . 10/5/5 Capping program and Maximum Taxes prog	(#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - -	buildings 3	centres 4 - - - - - - - -	vacant land 5 - - - - - - - - - -	6	industrial 7 - - - - - - - - - - - - - - - - - -
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year . 10/5/5 Capping program and Maximum Taxes prog otal no. of properties in class	(#) (#) (\$) (\$) gram unde	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3 office buildings 3	centres 4 - - - - - - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
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otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year . 10/5/5 Capping program and Maximum Taxes prog otal no. of properties in class udgetary levy change roperties increasing: No. of properties affected within class Total tax increase phase-ins for year	(#) (#) (\$) (#) (\$) gram unde (#) (%) (#) (\$)	33 34 35 36 37 37 38 39 40 41	multi- residential 1	2 - - - - - - - - - - - - - - - - - - -	buildings 3	centres 4 - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year . 10/5/5 Capping program and Maximum Taxes prog otal no. of properties in class udgetary levy change roperties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(#) (#) (\$) (#) (\$) gram unde (#) (%) (#)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3 office buildings 3	centres 4 - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - -	industrial 7
otal no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year . 10/5/5 Capping program and Maximum Taxes prog otal no. of properties in class udgetary levy change roperties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(#) (#) (\$) (#) (\$) gram unde (#) (%) (#) (\$) (\$)	33 34 35 36 37 37 38 39 40 41 42	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3	centres 4 - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7
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Total no. of properties in class roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Rudgetary levy change troperties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Total tax adjustments for the year	(#) (#) (\$) (#) (\$) gram unde (#) (%) (#) (\$) (\$)	33 34 35 36 37 37 38 39 40 41 42	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	buildings 3	centres 4 - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 - - - - - - - - - - - - - - - - - - -	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 10/5/5 Capping program and Maximum Taxes prog Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(#) (#) (\$) (#) (\$) gram unde (#) (%) (%) (\$) (\$) (\$) (#)	33 34 35 36 37 38 39 40 41 42 43	multi- residential 1 - - - - - - - - - - - - - - - - - -	2 	buildings 3	centres 4 - - - - - - - - - - - - -	vacant land 5 - - - - - - - - - - - - - - - - - -	6 	industrial 7 - - - - - - - - - - - - - - - - - -