MUNICIPAL CODE: 59031

MUNICIPALITY OF: Morley Tp

ANALYSIS OF REVENUE FUND REVENUES

Municipality

Morley Tp

1 3

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION Taxation from schedule 2LTxx						
or requisitions from schedule 2UT		1	230,038	_	112,776	117,262
Direct water billings on ratepayers own municipality		2	-	-		<u> </u>
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
S	ubtotal	6	230,038	-	112,776	117,262
PAYMENTS IN LIEU OF TAXATION						
Canada		7	-	-	-	-
Canada Enterprises		8	-	-		-
Ontario The Municipal Tax Assistance Act			171			171
		9 10	171		-	171 -
The Municipal Act, section 157 Other		11	-	-	-	-
Ontario Enterprises		·''		-		-
Ontario Housing Corporation		12	-	-		-
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-		-
Other		15	-	-	-	-
Municipal enterprises		16	80	-	-	80
Other municipalities and enterprises		17	-	-	-	-
S	ubtotal	18	251	-	-	251
ONTARIO NON-SPECIFIC GRANTS		<u> </u>				
Community Reinvestment Fund		62	400,000			400,000
Special Transition Assistance		63	50,000		-	50,000
Special Circumstances Fund		64	5,881		-	5,881
Municipal Restructuring Fund		65			-	-
		61			-	-
S	ubtotal	69	455,881		-	455,881
REVENUES FOR SPECIFIC FUNCTIONS		<u> </u>	<i>,</i>			,
Ontario specific grants		29	14,983			14,983
Canada specific grants		30	2,447		_	2,447
Other municipalities - grants and fees		31	526		-	526
Fees and service charges		32	98,491		-	98,491
	ubtotal	33	116,447		-	116,447
OTHER REVENUES			,			,
Trailer revenue and licences		34	-			-
Licences and permits		35		-	-	-
Rents, concessions and franchises		36				-
Fines		37			-	-
Penalties and interest on taxes		38	3,202		_	3,202
Investment income - from own funds		39	-		-	-,
- other		40	5,951		-	5,951
Donations		70	-			-
Sales of publications, equipment, etc		42				-
Contributions from capital fund		43				-
Contributions from reserves and reserve funds		44	12,411			12,411
Contributions from non-consolidated entities		45	-			-
		46				
		40				<u> </u>
					-	-
 c	ubtotal	48 50	- 21,564	_	-	21,564

			Municipality				
	LYSIS OF TAXATION - OWN POSES		Morley Tp				2LT - OP 41
For the	year ended December 31, 1998.						
Levy	Levy	RTC/	RTC / RTQ	Tax	Taxable	Tax	Taxes
Code		RTQ	Description	Band	Assessment	Rate	Levied
1	2	3	4	5	7	8	9
	General General		Commercial - Full Occupied Commercial - Excess Land	0	692,305 245,085	1.062003	7,352
	General		Farmland - Full Occupied	0	4,354,640	0.15228	1,822 6,631
	General		Industrial - Full Occupied	0	24,185	0.670033	162
			Multi-Residential - Full Occupied	0	406,000	0.670033	2,720
	General		Pipeline - Full Occupied	0	588,000	4.78483	28,135
1	General	RT	Residential/Farm - Full Occupied	0	11,069,535	0.609121	67,427
		_					
	+						
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I							

			Municipality			_	
	LYSIS OF TAXATION - OWN		Morley Tp				2LT - OP
PUR	POSES						41
For the	year ended December 31, 1998.						
Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
	2	- ³	4	5	7	8	7
-							
3300			Total supplementary taxes				- 1,119
4000			Subtotal levied by tax rate				113,130
2200							
2200 2300	Local Improvements						
	Sewer and water service charges Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						3,849
2800	Waste management collection charges						
2900	Business improvement area						
3400	Railway rights-of-way						283
3500	Utility transmission and utility corridors						
3000							
3600							
3100			Subtotal special charges on tax bill				4,132
3200			Total own purpose taxation				117,262

ANALYSIS OF TAXATION -

SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality	
Morley Tp	2LT - SB 48

For the year ended December 31, 1998.							
				Dis	stribution by Purpos	e	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	50,920	40,586	-	10,313	21
- farmland pending development -		0.460000	-	-		-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	1,868	1,868		-	-
- farmland pending development -		-	-	-		-	-
- farmland pending development -		-	-	-		-	-
Farmland		0.115000	5,008	3,782	-	1,226	-
Managed Forest		0.115000	-	-	-	-	-
		-	-	-		-	-
Subtotal Residential /MR/ F/MF		-	57,796	46,236	-	11,539	21
Subtotal Commercial			13,938	11,457	-	2,481	-
Subtotal Industrial		Ľ	126	104	-	22	-
Pipeline		7.271600	42,757	35,146	-	7,611	-
Other		-	-	-	-	-	-
Supplementary Taxes		-	1,841 -	1,680	-	- 161	-
Subtotal levied by tax rate			112,776	91,263	-	21,492	21
Railway rights-of-way		Г	-	-	-		-
Utility transmission / distribution corridor			-	-	-	-	-
			-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes		Γ	112,776	91,263	-	21,492	21

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	oecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

Morley Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	840	-	-	7,866
Protection to Persons and Property						
Fire		2	-	-		-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	3,050	-	-	-
Emergency measures	Subtotal	6 7	- 3,050	-	-	-
Transportation services						
Roadways		8	-	-	-	11,250
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	11,250
Environmental services Sanitary Sewer System		16	-	-	_	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19		-		20
Garbage Disposal		20	-	-	526	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	526	20
Health Services						
Public Health Services		24	-	-		-
Public Health Inspection and Control		25	-	-		-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28 29	-	-		-
	Subtotal	30	-	-	-	
Social and Family Services	Subtotal	- -	_			_
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	3,500	-	-	2,100
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	3,500	-	-	2,100
Social Housing		90	-	-	-	-
Recreation and Cultural Services		Γ				
Parks and Recreation		37	3,766	2,447	-	70,717
Libraries		38	949	-,	-	-
Other Cultural		39	-	-	-	6,300
	Subtotal	40	4,715	2,447	-	77,017
Planning and Development						
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	2,878	-		-
Tile Drainage and Shoreline Assistance		45	-	-	-	238
	C L	46	-	-	-	-
Electricity	Subtotal	47	2,878	-	-	238
Electricity Gas		48 49	-	-	-	-
Gas Telephone		49 50	-	· ·		· ·
receptione	Total	50	- 14,983	2,447	- 526	- 98,491
	iotai		17,703	2,447	520	70,491

Morley Tp

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 Ş	4 \$	5 \$	6 \$	7 \$
General Government		1 57,489	-	33,457	7,000	350 -	4,280	94,016
Protection to Persons and Property Fire								
		2 -	-	6,307	15,000	-	-	21,307
Police Conservation Authority		3 -	-	85,620	-	-	-	85,620
Protective inspection and control		4 - 5 80	-	3,103	-	-	-	3,183
Emergency measures		6 -		-		-	-	-
	Subtotal	7 80	-	95,030	15,000	-	-	110,110
T								
Transportation services Roadways		8 44,147	-	113,597	43,221	-	4,280	205,245
Winter Control		9 -		3,901			-	3,901
Transit		10 -	-	-	-	-	-	-
Parking		11 -	-	-	-	-	-	-
Street Lighting		12 -	-	1,811	-	-	-	1,811
Air Transportation		13 -	-	-	-	-	-	-
		14 -	-	-	-	-	-	-
	Subtotal	15 44,147	-	119,309	43,221	-	4,280	210,957
Environmental services								
Sanitary Sewer System		- 16	-	-	-	-	-	-
Storm Sewer System		17 -	-	-	-	-	-	-
Waterworks System		- 18	-	-	-	-	-	-
Garbage Collection		- 19	-	129	6,300	3,928	-	10,357
Garbage Disposal			-	3,473	5,000	-	-	8,473
Pollution Control			-	-	-	-	-	-
			-	-	-	-	-	-
Health Services	Subtotal 2		-	3,602	11,300	3,928	-	18,830
Public Health Services	;	- 24	-	-	-	31,159	-	31,159
Public Health Inspection and Control		25 -	-	-	-	-	-	-
Hospitals		26 -	-	-	-	1,000	-	1,000
Ambulance Services	:	27 -	-	27,734	-	-	-	27,734
Cemeteries	:	- 28	-	1,318	-	-	-	1,318
	:	29 -	-	-	-	-	-	-
	Subtotal 3	- 30	-	29,052	-	32,159	-	61,211
Social and Family Services								
General Assistance		- 31	-	-	-	37,828	-	37,828
Assistance to Aged Persons			-	9,235	7,300	18,799	-	35,334
Assistance to Children			-	-	-	-	-	-
Day Nurseries		34 -	-	-	-	-	-	-
		-	-	-	-	-	-	-
	Subtotal 3		-	9,235	7,300	56,627	-	73,162
Social Housing			-	-	-	30,000	_	30,000
				-		50,000		50,000
Recreation and Cultural Services								
Parks and Recreation	:	37 22,606	-	51,043	17,006	-	-	90,655
Libraries	:	- 38	-	-	-	1,349	-	1,349
Other Cultural	:	39 640	-	2,675	-	-	-	3,315
	Subtotal 4	40 23,246	-	53,718	17,006	1,349	-	95,319
Planning and Development Planning and Development								
Commercial and Industrial		41 - 42 -	-	6,444 -	-	-	-	6,444
Residential Development		42 - 43 -	-	-	-		-	-
Agriculture and Reforestation		44 1,397	-	6,029	-	-	-	- 7,426
Tile Drainage and Shoreline Assistance		44 1,397 45 -	238	-	-	-	-	238
		46 -	-	-	-	-	-	-
	Subtotal 4		238	12,473	-	-	-	14,108
Electricity		48 -	-	-	-	-	-	-
Gas		49 -	-	-	-	-	-	-
Telephone		50 -	-	-	-	-	-	-
	Total !	51 126,359	238	355,876	100,827	124,413	-	707,713
		,,				., .		,,

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

Morley Tp

		1
		\$
Unfinanced capital outlay (Unexpended capital financing)		
at the beginning of the year	1	-
Source of Financing Contributions from Own Funds		
Revenue Fund	2	25,727
Reserves and Reserve Funds	3	-
Subtotal	4	25,727
Long Term Liabilities Incurred Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	-
Commercial Area Improvement Program	9	-
Other Ontario Housing Programs	10	-
Ontario Clean Water Agency	11	-
Tile Drainage and Shoreline Property Assistance Programs	12	-
Serial Debentures	13	-
Sinking Fund Debentures Long Term Bank Loans	14	-
Long Term Bank Loans	15 16	-
	10	
Subtotal *	18	-
Grants and Loan Forgiveness		
Ontario	20	-
Canada	21	-
Other Municipalities	22	-
Subtotal	23	-
Other Financing Prepaid Special Charges	24	
Proceeds From Sale of Land and Other Capital Assets	25	
Investment Income		
From Own Funds	26	-
Other	27	-
Donations	28	-
-	30	-
 Subtotal	31	-
Total Sources of Financing	32 33	- 25,727
Applications	33	25,727
Own Expenditures		
Short Term Interest Costs	34	-
Other	35	25,727
Subtotal	36	25,727
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities	37	
Unconsolidated Local Boards	38	
Individuals	39	-
Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	41	-
Total Applications	42	25,727
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		
To be Recovered From:	44	-
- Taxation or User Charges Within Term of Council	45	-
- Proceeds From Long Term Liabilities	46	-
- Transfers From Reserves and Reserve Funds	47	-
	48	-
Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	-
	1	
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-
		-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

Morley Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3	-	-	-	-
-		4 5	-	· .		•
Protective inspection and control Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	-
Transportation services		-				
Roadways		8		-	-	15,72
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	15,72
Environmental services Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals Ambulance Services		26	-	-	-	-
Cemeteries		27 28	-	-	-	-
		20	-	-	-	-
	Subtotal	30	-	-	-	
Social and Family Services	Subtotal					
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
		-	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37		-	-	10,00
Libraries		38	- -	-		
Other Cultural		39	-	-	-	-
	Subtotal	-	-	-	-	10,00
Planning and Development		-				
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	H	-	-	-	-
Electricity		48	-	-	-	-
		49		-		-
Gas Telephone		50	-		· ·	

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Morley Tp

		\$
General Government		1
Protection to Persons and Property		
Fire	:	2
Police		3
Conservation Authority		4
Protective inspection and control		5
Emergency measures		6 7
Transportation services	Subtotal	7
Roadways		8
Winter Control		9
Transit	1	
Parking	1	
Street Lighting	1	
Air Transportation	1	
	1 [.] Subtotal 1	
Environmental services	Jubicitat	
Sanitary Sewer System	1	
Storm Sewer System	1	
Waterworks System	1	
Garbage Collection	1'	
Garbage Disposal	20	
Pollution Control	2	
	2	
Health Services	Subtotal 2	3
Public Health Services	24	4
Public Health Inspection and Control	2	5
Hospitals	20	
Ambulance Services	2	
Cemeteries	2	8
	2'	9
	Subtotal 3	0
Social and Family Services		
General Assistance	3	
Assistance to Aged Persons	3.	
Assistance to Children	3	
Day Nurseries	3.	
-	3	
	Subtotal 3	
Social Housing	9	0 · · ·
Recreation and Cultural Services Parks and Recreation	3	7
Libraries	3	
Other Cultural	3	
	Subtotal 4	
Planning and Development		
Planning and Development	4	
Commercial and Industrial	4	
Residential Development	4	
Agriculture and Reforestation	4	
Tile Drainage and Shoreline Assistance	4	
	4	
	Subtotal 4	
Electricity	4	
Gas	4	
Telephone	5	
	Total 5	1

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Morley Tp

		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and consolidated entities		
:To Ontario and agencies	1	-
: To Canada and agencies	2	-
: To other	3	-
	Subtotal 4	
Plus: All debt assumed by the municipality from others	5	-
Less: All debt assumed by others :Ontario	é	-
:School boards	7	
:Other municipalities	8	-
	Subtotal 9	-
Less: Ontario Clean Water Agency debt retirement funds - sewer	4.0	
- water	10	
Own sinking funds (actual balances)		
- general	12	-
- enterprises and other	13	-
	Subtotal 14	
Amount reported in line 15 applyred as follows:	Total 15	-
Amount reported in line 15 analyzed as follows: Sinking fund debentures	16	-
Instalment (serial) debentures	17	-
Long term bank loans	18	-
Lease purchase agreements	19	-
Mortgages	20	
Ontario Clean Water Agency	22	
Long term reserve fund loans	23	
	2-	
2. Total debt payable in foreign currencies (net of sinking fund holdings)		\$
U.S. dollars - Canadian dollar equivalent included in line 15 above	25	-
- par value of this amount in U.S. dollars	26	-
Other - Canadian dollar equivalent included in line 15 above	27	-
- par value of this amount in	28	-
		\$
3. Interest earned on sinking funds and debt retirement funds during the year Own funds	29	_
Ontario Clean Water Agency - sewer	30	
- water	31	-
		\$
4. Actuarial balance of own sinking funds at year end	32	· · · · · · · · · · · · · · · · · · ·
		L
		\$
5. Long term commitments and contingencies at year end		
Total liability for accumulated sick pay credits Total liability under OMERS plans	33	-
- initial unfunded	34	-
- actuarial deficiency	35	- -
Total liability for own pension funds		
- initial unfunded	36	
- actuarial deficiency Outstanding loans guarantee	37 38	
Commitments and liabilities financed from revenue, as approved by	30	
the Ontario Municipal Board or Council, as the case may be		
- hospital support	39	
- university support	40	
- leases and other agreements	41	
Other (specify)	42	-
	43	

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998.

6 Ontario Claan Water Arongy Brovingial Brojecto							
6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	ş	\$
Water projects - for this municipality only				46	-	-	-
 share of integrated projects 				47	-	-	-
Sewer projects - for this municipality only				48			-
 share of integrated projects 				49	-	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						Ş	\$
						7	4
Recovered from the consolidated revenue fund							
- general tax rates					50	-	-
- special are rates and special charges					51	-	
- benefiting landowners					52	221	1
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55		-
gas and telephone					57	-	-
- gas and telephone							
					56	-	-
					58	-	-
					59	-	-
				T-4-1		224	4
				Total	78	221	1
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
							-
Other lump sum (balloon) repayments of long term debt					91	-	-
					91	-	-
		recoverabl	e from the	recovera		<u> </u>	ble from
		recoverabl consolidated				recovera	
Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt					able from	recovera	ble from
		consolidated principal	revenue fund interest	reserve principal	ble from e funds interest	recovera unconsolida principal	ble from ited entities interest
	-	consolidated principal 1	revenue fund interest 2	reserve principal 3	able from e funds interest 4	recovera unconsolida principal 5	ble from ted entities interest 6
8. Future principal and interest payments on EXISTING net debt		consolidated principal	revenue fund interest	reserve principal	ble from e funds interest	recovera unconsolida principal	ble from ited entities interest
8. Future principal and interest payments on EXISTING net debt	60	consolidated principal 1	revenue fund interest 2	reserve principal 3	able from e funds interest 4	recovera unconsolida principal 5	ble from ited entities interest 6
8. Future principal and interest payments on EXISTING net debt 1999	60 61	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	able from e funds interest 4 \$	recovera unconsolida principal 5 \$	able from ted entities interest 6 \$
8. Future principal and interest payments on EXISTING net debt 1999 2000	61	consolidated principal 1 \$ - -	revenue fund interest 2 \$ - -	reserve principal 3 \$ - -	able from e funds interest 4 \$ -	recovera unconsolida principal 5 \$ -	bble from ted entities interest 6 \$ - -
8. Future principal and interest payments on EXISTING net debt 1999 2000 2001	61 62	consolidated principal 1 \$ - - -	revenue fund interest 2 \$ - - -	reserve principal 3 \$ - - -	able from e funds interest 4 \$ - - -	recovera unconsolida principal 5 \$	ble from ted entities interest 6 \$ - - - -
8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002	61	consolidated principal 1 \$ - -	revenue fund interest 2 \$ - -	reserve principal 3 \$ - -	able from e funds interest 4 \$ -	recovera unconsolida principal 5 \$ -	ble from ted entities interest 6 \$ - - - -
8. Future principal and interest payments on EXISTING net debt 1999 2000 2001	61 62	consolidated principal 1 \$ - - -	revenue fund interest 2 \$ - - -	reserve principal 3 \$ - - -	able from e funds interest 4 \$ - - -	recovera unconsolida principal 5 \$	ble from ted entities interest 6 \$ - - - - -
8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003	61 62 63	consolidated principal 1 \$ - - - - -	revenue fund interest 2 \$ - - - - - -	reserve principal 3 \$ - - - - - -	able from e funds 4 \$ - - - -	recovera unconsolida principal 5 \$ - - - - -	ble from ted entities interest 6 \$ - - - - - - - - - - - -
8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated principal 1 \$ - - - - - - -	revenue fund interest 2 \$ - - - - - -	reserve principal 3 \$ - - - - - - - -	able from e funds interest 4 \$ - - - - - -	recovera unconsolida principal 5 \$	ble from ted entities interest 6 \$ - - - - - - - - - - - -
8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$ - - - - - - -	revenue fund interest 2 \$ - - - - - -	reserve principal 3 \$ - - - - - - -	able from e funds interest 4 \$ - - - - - -	recovera unconsolida principal 5 \$	ble from ted entities interest 6 \$ - - - - - - - - - - - - - - - - -
8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79 69	consolidated principal 1 \$ - - - - - - -	revenue fund interest 2 \$ - - - - - -	reserve principal 3 \$ - - - - - - -	able from e funds interest 4 \$ - - - - - -	recovera unconsolida principal 5 \$	ble from ted entities interest 6 \$ - - - - - - - - - - - - - - - - -
8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal 1 \$ - - - - - - - - - - - - - -	revenue fund interest 2 \$ - - - - - - - - - - - - - - -	reserve principal 3 \$ - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from ted entities interest 6 \$ - - - - - - - - - - - - - - - - - -
8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from ted entities interest 6 \$ - - - - - - - - - - - - - - - - - -
8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 \$ - - - - - - - - - - - - - - - - - -	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from ted entities interest 6 \$ - - - - - - - - - - - - - - - - - -
8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from ted entities interest 6 \$ - - - - - - - - - - - - - - - - - -
 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards 2001 on the second on sinking funds * 2000 onwards 2001 on the second on t	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from ted entities interest 6 \$ - - - - - - - - - - - - - - - - - -
 Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards 2001 Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from ted entities 6 5 - - - - - - - - - - - - - - - - - -
 Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards 2001 Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from ted entities 6 5 - - - - - - - - - - - - - - - - - -
 Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards 2001 Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from ted entities 6 5 - - - - - - - - - - - - - - - - - -
 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 9. Future principal payments on EXPECTED NEW debt 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from interest 6 5 - - - - - - - - - - - - -
 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 9. Future principal payments on EXPECTED NEW debt 1999 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from interest 6 5 - - - - - - - - - - - - -
 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 9. Future principal payments on EXPECTED NEW debt 1999 2000 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from interest 6 5 - - - - - - - - - - - - -
 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 9. Future principal payments on EXPECTED NEW debt 1999 2000 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from interest 6 5 - - - - - - - - - - - - -
 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from interest 6 5 - - - - - - - - - - - - -
 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2003 2004 - 2008 2009 onwards 2009 onwards 2009 onwards 2009 nowards 2009 interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2001 2002 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from interest 6 5 - - - - - - - - - - - - -
 B. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2003 2004 - 2008 2009 onwards 2009 onwards 2009 onwards 2009 nowards 2009 interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2001 2002 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 5 - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$	able from ted entities interest 6 \$
 B. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2003 2004 - 2008 2009 onwards 2009 onwards 2009 onwards 2009 nowards 2009 interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2001 2002 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$	able from ted entities interest 6 \$
 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards 2000 and the principal payments on EXPECTED NEW debt 1999 2000 2001 2001 2002 2003 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 5 - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$	able from ted entities interest 6 5
 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards 2000 and the second of the	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 5 - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$	able from ted entities interest 6 5
 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards 2000 and the second of the	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 5 - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$	able from ted entities interest 6 \$
 Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards 2009 onwards 2009 onwards 2009 interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 5 - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from interest 6 \$ - - - - - - - - - - - - -
 Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards 2009 onwards 2009 onwards 2009 interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 5 - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from interest 6 5 - - - - - - - - - - - - -
 8. Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards 2000 and the second on sinking funds * 2000 Description of the second o	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 5	recovera unconsolida principal 5 \$	able from interest 6 5 - - - - - - - - - - - - -
 Future principal and interest payments on EXISTING net debt 1999 2000 2001 2002 2003 2004 - 2008 2009 onwards 2009 onwards 2009 onwards 2009 interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 	61 62 63 64 65 79 69 70 70 71	consolidated principal 1 5	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	able from e funds 4 5 - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	able from interest 6 \$ - - - - - - - - - - - - -

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Morley Tp

9LT

	Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	8	9	10	12	11
UPPER TIER	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for upper tier purposes										
General levy	1	-	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	_	-	-
Transit rate	3	-	-	-	-	-	-	-	-	-
Sewer rate	4	-	-	-	-	-	-	-	-	-
Library rate	5	-	-	-	-	-	-	-	-	-
Road rate	6	-	-	-	-	-	-	-	-	-
	7	-	-	-	-	-	-	-	-	-
	8	-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	11		-	-	-	-	-	-	-	-
Special purpose levies Water	42									
Transit	12	-	-	-	-	-	-	-	-	-
Sewer	13 14	-	-		-	-	-	-	-	-
Library	15	-	-	-	-	-	-	-	-	-
	16			<u> </u>	-		-			
	17		-	-	-	_	-	_	-	-
Subtotal levied by tax rate special areas			-	-	-	-	-	-	-	-
Speical charges	19		-	-	-	-	-	-	-	-
Direct water billings	20		-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21		-	-	-	-	-	-	-	-
Total region or county	22		-	-	-	-	-	-	-	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Morley Tp

9LT

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
nglish Language Public DSB (specify)											
	62	-	92,943	- 1,680	-	91,263	91,263	-	-	91,263	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	-	-	-	-	-	-	-	-	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	-	-	-	-	-	-	-	-	
	94	-	21,653	- 161	-	21,492	21,492	-	-	21,492	
rench Language Catholic DSB (specify)											
	95	-	21	-	-	21	21	-	-	21	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	114,617	- 1,841	-	112,776	112,776	-	-	112,776	

CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality

Morley Tp

10 15

			1 \$
Balance at the beginning of t	the year	1	293,879
Revenues Contributions from revenu	e fund	2	75,100
Contributions from capital	fund	3	-
Development Charges Act		67	-
Lot levies and subdivider of	contributions	60	-
Recreational land (the Pla	nning Act)	61	-
Investment income - from	own funds	5	289
- ot	her	6	4,62
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	80,01
Expenditures			
Transferred to capital fund	d	14	-
Transferred to revenue fu	nd	15	12,41
Charges for long term liab	ilities - principal and interest	16	-
		63	-
		20	-
		21	-
	Total expenditure	22	12,41
		ſ	
Balance at the end of the ye	ar for:		
Reserves		23	97,06
Reserve Funds		24	264,41
	Total	25	361,47
Analysed as follows:			
Reserves and discretionary r Working funds	eserve funds:	26	53,00
Contingencies		27	44,06
contingencies			44,00
Ontario Clean Water Agen	cy funds for renewals, etc		
- sewer		28	-
- water		29	-
Replacement of equipmen	t	30	20,94
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - gene	eral administration	34	51,75
	vads	35	37,10
- Sa	initary and storm sewers	36	-
	arks and recreation	64	7,72
	brary	65	-
	:her cultural	66	3,61
	ater	38	-
	ansit	39	-
	busing	40	-
	dustrial development	41	
	ther and unspecified	42	83,02
Waterworks current purpo		49	
Transit current purposes		50	
Library current purposes		51	
		52	12,37
		53	37,79
		54	7,57
 Dbligatory reserve funds:			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Development Charges Act		68	2,48
Lot levies and subdivider o	contributions	44	-
Recreational land (the Pla	nning Act)	46	
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization	1	48	-
		55	
		56	-
		57	
	Total	58	
	TOTAL	50	361,47

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Morley Tp

11 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				in chartered banks
Cash		1	376,727	-
Accounts receivable				
Canada		2	3,634	
Ontario		3	2,878	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	1,132	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	2,951	business taxes
Taxes receivable				
Current year's levies		9	15,362	
Previous year's levies		10	9,552	-
Prior year's levies		11	678	-
Penalties and interest		12	2,670	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	37,064	portion of line 20
Capital outlay to be recovered in future years		19	-	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	316	-
	Total	21	452,964	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Morley Tp

LIABILITIES				portion of loans no
Current Liabilities				from chartered bank
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities		23		
Canada		26	-	
Ontario		27	45,317	
Region or county		28	-	
Other municipalities		29	-	
School Boards		30	-	
Trade accounts payable		31	2,177	
Other		32	-	
Other current liabilities		33	-	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	-	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	361,478	
Accumulated net revenue (deficit)		Ī		
General revenue		42	28,667	
Special charges and special areas (specify)		ſ		
		43	-	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	12,892	
		52	2,433	
		53	-	
-		54	-	
-		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	452,964	1

Municipality

STATISTICAL DATA

-	-	-	-							-	-
Foi	r	th	е	year	eı	nded	Dec	embe	r.	31,	1998.

Morley Tp

					1
1. Number of continuous full time employees as at December 31					
Administration				1	1
Non-line Department Support Staff				2	-
Fire				3	-
Police				4	-
Transit				5	-
Public Works				6	1
Health Services				7	
Homes for the Aged				8	-
Other Social Services				9	-
Parks and Recreation				10	
				-	
Libraries Planning				11	-
rtanning				12	•
			Total	13	2
				continuous full time employees	
				December 31	other
				1	2
2. Total expenditures during the year on:				\$	\$
Wages and salaries			14		30,797
Employee benefits			15	4,578	1,459
					1
					\$
3. Reductions of tax roll during the year (lower tier municipalities only)					
Cash collections: Current year's tax				16	214,676
Previous years' tax				17	9,388
Penalties and interest				18	1,816
			Subtotal	19	225,880
Discounts allowed				20	-
Tax adjustments under section 421, 441 and 442 of the Municipal Act					
- recoverable from general municipal accounts				25	-
- recoverable from upper tier				90	-
- recoverable from school boards				91	-
Transfers to tax sale and tax registration accounts				26	-
The Municipal Elderly Residents' Assistance Act - reductions				27	-
- refunds				28	-
Tax relief to low income seniors and disabled persons under various Acts					
including section 373 of the Municipal Act					
- deferrals				92	-
- cancellations				93	-
- other				94	-
				2 %	
Rebates to eligible charities under section 442.1 of the Municipal Act - recoverable from general municipal accounts			05	r	
			95		-
- recoverable from upper tier			96		-
- recoverable from school boards			97	-	-
Rebates under section 442.2 of the Municipal Act - commercial properties				98	-
- industrial properties				98 99	-
- industriat properties				80	
		Total reductions		29	225,880
		Total reductions		27	225,880
Amounts added to the tax roll for collection purposes only				30	-
Business taxes written off under subsection 441(1) of the Municipal Act				81	-
					1
4. Tax due dates for 1998 (lower tier municipalities only)					•
Interim billings: Number of installments				31	-
Due date of first installment (YYYYMMDD)				32	-
Due date of last installment (YYYYMDD)				32	-
Final billings: Number of installments				33	1
Due date of first installment (YYYYMMDD)				343535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535353535355355355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_355_3555_355_3555_355_355_355_355_355_355_355_355_355_355_355_355_355_355_3555_555555	19,980,930
Due date of list listatilient (YYYYMDD) Due date of last installment (YYYYMDD)				35	-
				50	\$
Supplementary taxes levied with 1999 due date				37	
				L	
5. Projected capital expenditures and long term					
financing requirements as at December 31					
				erm financing require	
		gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
		expenditures	or Concil	O.M.B. or Council	O.M.B or Council
		expendicures		3	4
		1	2		4
Estimated to take place			2 \$	ş	\$
Estimated to take place in 1999		1			
		1 \$	\$	\$	\$
in 1999		1 \$ 58	\$	\$	\$
in 1999 in 2000		1 58 - 59 -	\$ 	\$ - -	\$
in 1999 in 2000 in 2001		1 58 - 59 - - 60 - -	\$ - -	\$ - - -	\$
in 1999 in 2000 in 2001 in 2002	Total	1 \$ 58 - 59 - 60 - 61 -	\$ 	\$ 	\$

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STATISTICAL DATA	1
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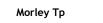
	-						
For	the	year	ended	Dec	ember	31, 1	998.

Morley Tp

					balance of fund	loans outstanding
					1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end				82		-
7. Analysis of direct water and sewer billings as at December 31		г	number of	1998 billings	I	[
			residential units	residential units	all other properties	computer use only
		-	1	2	3	4
Water				\$	\$	
In this municipality		39	-	-	-	
In other municipalities (specify municipality)		40	-	-	-	-
		41	-	-	-	-
		42	-	-	-	-
		43	-	-	-	-
		64	-	-	-	-
			number of residential units	1998 billings residential units	all other properties	computer use only
Sewer		_	1	2 \$	3 ¢	4
In this municipality		44	-	<u> </u>		
In other municipalities (specify municipality)						
		45	-	-	-	-
		46 47	-	-	-	-
		48	-	-	-	-
		65	-	-	-	-
		L			water	sewer
					1	2
Number of residential units in this municipality receiving municipal water						
and sewer services but which are not on direct billing				66	-	-
8. Selected investments of own sinking funds as at December 31						
				other		
			own municipality	municipalities, school boards	Province	Federal
		Γ	1	2	3	4
One station (as to			\$	\$	\$	\$
Own sinking funds		83		-	-	-
9. Borrowing from own reserve funds						1
Level and device the termine for the ext Device by 24						\$
Loans or advances due to reserve funds as at December 31					84	-
10. Joint boards consolidated by this municipality						
					this municipality's	
			total board	contribution from this	share of total municipal	for computer
		-	expenditure	municipality	contributions	use only
			1 \$	2 \$	3 %	4
name of joint boards		-				
		53	-	-	-	-
		54	-	-	-	-
		55 56	· ·	-	-	-
		57		-	-	-
		L				
11. Applications to the Ontario Municipal Board or to Council						
			tile drainage,			
			shoreline assist- ance, downtown			
			revitalization, electricity	other submitted	other submitted	
		_	gas, telephone	to O.M.B.	to Council	total
		Γ	1 \$	2 \$	4 \$	3 \$
Approved but not financed as at December 31, 1997			146,500		-	1 46,500
Approved in 1998		67		-		0,300
		67 68	-	-	-	-
Financed in 1998		_			-	-
No long term financing necessary		68 69 70	-	-	-	-
No long term financing necessary Approved but not financed as at December 31, 1998		68 69 70 71	- - - 146,500		-	- - 146,500
No long term financing necessary		68 69 70	-	-	-	-
No long term financing necessary Approved but not financed as at December 31, 1998		68 69 70 71	- - - 146,500		-	- - 146,500
No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998	1999	68 69 70 71	- - - 146,500		-	- - 146,500
No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998	1	68 69 70 71	- - - 146,500 - - 2000 2	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - 146,500 - - 2003 5
No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998	-	68 69 70 71 72	- - 146,500 - 2000	- - - - - 2001	2002	- - 146,500 - 2003
No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998	1 \$	68 69 70 71 72	- - 146,500 - 2000 2 \$			- - 146,500 - - 2003 - \$
No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998	1 \$	68 69 70 71 72	- - 146,500 - 2000 2 \$			
No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998 12. Forecast of total revenue fund expenditures	1 \$	68 69 70 71 72	- - 146,500 - 2000 2 \$			
No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998 12. Forecast of total revenue fund expenditures	1 \$	68 69 70 71 72	- - 146,500 - 2000 2 \$			
No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998 12. Forecast of total revenue fund expenditures 13. Municipal procurement this year	1 \$	68 69 70 71 72	- - 146,500 - 2000 2 \$		2002 4 \$ - - - - - - - - - - - - -	

ANALYSIS OF USER FEES

Municipality



program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2	3	4	5
			\$	\$	\$	
					7,866	General reco
	:				7,302	
	:				1,105	
						Programs
	!	j			70,717	-
		j			6,300	
	:	7				
	:	3				
	1	0				
	1	1				
	1	2				
	1	3				
	1	4				
	1	5				
	1	6				
	1	7				
	1	8				
	1					
	2					
	Subtotal 2				95,390	
All other user fees	2				3,101	
	Total 2	3			98,491	

Morley Tp

Municipality

PROPERTY TAX REFORM TOOLS

1. Phase-in programs under section 372 of the Mu									
	inicipal Act		residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1		-	-	-	-	-	-
Cross class funding (1=Yes; 0=No)		2							
Properties increasing:		-							
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount:									
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	8	-	-	-	-	-		-
Total adjustments for the year	(\$)	° 9	-	-	-	-	-	-	
- dollar value	(\$)	10	-	-					-
- per cent value	(%)	11	-	-					-
Phase-in rate	(%) (%)	12							
	(75)	[large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No)		14]	
Properties increasing:		ľ							
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-	ļ	
Minimum threshold amount:									
- dollar value	(\$)	17	-	-	-	-	-	{	
- per cent value Phase-in rate	(%) (%)	18	-	-	-	-	-	{	
Phase-in rate	(%)	19	-	-	-	-	-	{	
Properties decreasing: No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(<i>*</i>) (\$)	20	-	-	-	-	-	1	
Minimum threshold amount:	(+)	21	-	-	-	-	-		
- dollar value	(\$)	22	-	-	-	-	-		
- per cent value	(%)	23	-	-	-	-	-		
Phase-in rate	(%)	24			-	-	-		
		-						-	
Rebate programs under section 442.2 of the Mu	μητειραί Αςτ		commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program									
	(#)	25	-	-	-	-	-	-	
Total no.of properties in class	(#) (#)	25 26	-		-	-	-	-	
		-							
No. of properties affected within class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class Total adjustments for the year Winimum threshold amount:	(#) (#)	26 27	-	-	-	-	-	-	
No. of properties affected within class Total adjustments for the year	(#) (#)	26 27	-	-	-	-	-	-	
No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value	(#) (#) (\$)	26 27 28	-	- - -	-	-	-	- - -	
No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify:	(#) (#) (\$) (\$) (%)	26 27 28 29 30	- - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -	
- per cent value Assessment value to qualify: - minimum	(#) (#) (\$) (\$) (%) (\$)	26 27 28 29 30 31	- - - - - -	· · · ·	-	- - - -		- - -	
No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify:	(#) (#) (\$) (\$) (%)	26 27 28 29 30	- - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -	
No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum	(#) (#) (\$) (\$) (%) (\$) (\$)	26 27 28 29 30 31 32	- - - - - - - -	· · · ·	- - - - - -	- - - - - - -			large
No. of properties affected within class Fotal adjustments for the year Ainimum threshold amount: - dollar value - per cent value ssessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of	(#) (#) (\$) (\$) (\$) (\$) the Municipa	26 27 28 29 30 31 32	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		large industrial 7
 o. of properties affected within class Total adjustments for the year Adjustments for the year Adjustments for the year Adjustments for the year Per cent value Per cent value Sessment value to qualify: minimum maximum 8. 2.5% Capping programs under section 447.1 of Total no. of properties in class 	(#) (#) (\$) (\$) (%) (\$) (\$)	26 27 28 29 30 31 32	- - - - - - - - - - - - -	- - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		industrial
No. of properties affected within class Fotal adjustments for the year Ainimum threshold amount: - dollar value - per cent value ssessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Fotal no. of properties in class Properties increasing:	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#)	26 27 28 29 30 31 32 31 32 33	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -		industrial 7
No. of properties affected within class Fotal adjustments for the year Ainimum threshold amount: - dollar value - per cent value ssessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Fotal no. of properties in class Properties increasing: No. of properties affected within class	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (#)	26 27 28 29 30 31 32 31 32 33 33	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -		industrial 7 -
 No. of properties affected within class Fotal adjustments for the year Addiar value of per cent value sessment value to qualify: minimum maximum 8. 2.5% Capping programs under section 447.1 of Fotal no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year 	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#)	26 27 28 29 30 31 32 31 32 33	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -		industrial 7
No. of properties affected within class Fotal adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Fotal no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (#)	26 27 28 29 30 31 32 31 32 33 33	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -		industrial 7 -
No. of properties affected within class Total adjustments for the year Winimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(#) (#) (\$) (\$) (%) (\$) (\$) the Municipa (#) (#) (\$)	26 27 28 30 31 32 33 33 34 35	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -				industrial 7 - -
No. of properties affected within class Fotal adjustments for the year Winimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Fotal no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (#) (\$) (\$)	26 27 28 29 30 31 32 31 32 31 32 31 32 31 32 33 33 33 33 33 34 35 36 37	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -		industrial 7 - -
 a of properties affected within class a of adjustments for the year a of adjustments for the year a of adjustments for the year b of a of	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (#) (\$) (\$)	26 27 28 29 30 31 32 31 32 31 32 31 32 31 32 33 33 33 33 33 34 35 36 37	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -		industrial 7 - -
 Io. of properties affected within class Iotal adjustments for the year Inimum threshold amount: dollar value per cent value per cent value to qualify: minimum maximum 2.5% Capping programs under section 447.1 of for the section for the year Iotal no. of properties in class Total adjustments for the year Iroperties increasing: No. of properties affected within class Total adjustments for the year Iroperties decreasing: No. of properties affected within class Total adjustments for the year Iotal adjustments for the year Iotal adjustments for the year 	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (#) (\$) (\$)	26 27 28 29 30 31 32 31 32 31 32 31 32 31 32 33 33 33 33 33 34 35 36 37	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -				industrial 7 - - - - - - - - - - - - - - - - - -
 Io. of properties affected within class Iotal adjustments for the year Inimum threshold amount: dollar value per cent value sessment value to qualify: minimum maximum 2.5% Capping programs under section 447.1 of Total no. of properties in class troperties increasing: No. of properties affected within class Total adjustments for the year troperties decreasing: No. of properties affected within class Total adjustments for the year total of properties affected within class Total adjustments for the year Total adjustments for the year Total adjustments for the year Total adjustments for the year Total adjustments fo	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (#) (\$) (#) (\$) rogram unde	26 27 28 29 30 31 32 31 32 31 32 31 32 31 32 31 32 31 32 7 31 32 31 32 31 32 31 32 33 32 33 32 33 34 35 37 36 37 37 30 30 30 30 30 30 30 30 30 30 30 30 30	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -				industrial 7 - - - - - - - - - - - - - - - - - -
 o. of properties affected within class otal adjustments for the year inimum threshold amount: dollar value per cent value sessment value to qualify: minimum maximum 2.5% Capping programs under section 447.1 of for the section for the year roperties increasing: No. of properties affected within class Total adjustments for the year Total adjustments for the year	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (#) (\$) (#) (\$) rogram unde	26 27 28 29 30 31 32 31 32 31 32 31 32 31 32 31 32 31 32 31 32 33 34 35 36 37 38	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -				industrial 7 - - - - - - - - - - - - - - - - - -
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