MUNICIPAL CODE: 23041

MUNICIPALITY OF: Minto Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Minto Tp

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requisitions from schedule 2UT		1	1,780,654	590,676	606,810	583,168
Direct water billings on ratepayers own municipality		2	-	-	333,232	-
other municipalities		3	-			-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-			-
	Subtotal	6	1,780,654	590,676	606,810	583,168
PAYMENTS IN LIEU OF TAXATION			ī	<u> </u>		
Canada Estarariasa		7	-	-	-	- F2/
Canada Enterprises Ontario		8	526		-	526
The Municipal Tax Assistance Act		9	780			780
The Municipal Act, section 157		10	-		_	-
Other		11	-	-	_	-
Ontario Enterprises						
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	469	-	-	469
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	2,206	460	418	1,328
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	3,981	460	418	3,103
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	713,934		_	713,934
Special Transition Assistance		63	-		_	-
Special Circumstances Fund		64	29,001		_	29,001
Municipal Restructuring Fund		65	-		_	-
	Cultural	61	742.025		<u> </u>	742.025
DEVENUES FOR SPECIFIC FUNCTIONS	Subtotal	69	742,935			742,935
REVENUES FOR SPECIFIC FUNCTIONS		20	F F00			F F00
Ontario specific grants		29	5,509		-	5,509
Canada specific grants Other municipalities - grants and fees		30 31	198,230		-	198,230
Fees and service charges		31	256,152		-	256,152
rees and service charges	Subtotal	33	459,891		-	459,891
OTHER REVENUES	Subtotat	33 <u>L</u>	137,071			137,071
Trailer revenue and licences		34	- 1			-
Licences and permits		35	7,668	- 1	-	7,668
Rents, concessions and franchises		36	4,490			4,490
Fines		37	-			-
Penalties and interest on taxes		38	29,333			29,333
Investment income - from own funds		39	17,135			17,135
- other		40	-			-
Donations		70	-			-
Sales of publications, equipment, etc		42	615			615
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds	s	44	65,346			65,346
Contributions from non-consolidated entities		45	150			150
		46	45,113			45,113
		47	-			-
		48	57			57
	Subtotal	50	169,907		- (07.220	169,907
TOTA	L REVENUE	51 l	3,157,368	591,136	607,228	1,959,004

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality Minto Tp

2LT - OP

	PUSES						41
For the	year ended December 31, 1998.						
Levy	Levy	RTC/	RTC / RTQ	Tax	Taxable	Tax	Taxes
Code	Purpose	RTQ	Description	Band	Assessment	Rate	Levied
1	2	3	4	5	7	8	9
						0.163327	
	General		Commercial - Full Occupied	1	3,126,840		5,107
	General		Commercial - Excess Land	1	321,670	0.114329	368
	General		Commercial - Excess Land	3	46,190	0.457317	211
	General		Commercial - Full Occupied	3	2,301,115	0.65331	15,033
1	General	IT	Industrial - Full Occupied	1	458,660	0.313568	1,438
1	General	IU	Industrial - Excess Land	3	45,135	0.815277	368
	General	IT	Industrial - Full Occupied	3	361,500	1.254273	4,534
	General		Industrial - Excess Land	1	145,690	0.203819	297
	General		Pipeline - Full Occupied	0	328,000	0.927392	3,042
			Residential/Farm - Full Occupied	0	91,526,070	0.513205	469,716
	General						
1	General	TT	Managed Forest - Full Occupied	0	62,228,675	0.128301	79,840
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ANALYSIS OF TAXATION - OWN PURPOSES

Municipality Minto Tp

2LT - OP

For the year ended December 31, 1998.

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
3300		+	Total supplementary taxes]		l	2,174
4000			Subtotal levied by tax rate				582,128
			•				,
2200	Local Improvements						
	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						1,040
	Waste management collection charges Business improvement area						
	Railway rights-of-way						
	Utility transmission and utility corridors						
3000							
3600							
3100			Subtotal special charges on tax bill				1,040
3200			Total own purpose taxation				583,168

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Minto Tp

2LT - SB

Distribution by Purpose

				Dis	tribution by Purpose	9	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	421,020	384,361	1,456	34,961	242
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	71,403	65,184	250	5,926	43
Managed Forest		0.115000	160	146	1	13	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	492,583	449,691	1,707	40,900	285
Subtotal Commercial			82,209	63,465	-	18,127	617
Subtotal Industrial			21,347	16,480	-	4,707	160
D. 1	Г	2 442400	0.043				(0)
Pipeline	-	2.443100	8,013	6,186	-	1,767	60
Other Turns Turns	L	-	- 2 (50	- 2.440	-	-	-
Supplementary Taxes		_	2,658	2,468	- 1707	190	- 1 122
Subtotal levied by tax rate			606,810	538,290	1,707	65,691	1,122
Railway rights-of-way			-	-	-	-	-
Utility transmission / distribution corridor			-	-	-	-	-
			-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes			606,810	538,290	1,707	65,691	1,122

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			LEVIES ON SUPPORTING MUNICIPALITIES levies for special purposes (please specify							DIRECT BILLINGS ON RATEPAYERS water service charges sewer service charges				
				levies for s	pecial purposes (p	lease specify		_			water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
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Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

ality		
	Minto Tp	

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	20,593
Protection to Persons and Property						
Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4_	-	-	-	-
Protective inspection and control		5	5,509	-	-	65,183
Emergency measures	Subtotal	6 7	5,509	-	-	65,183
Transportation services						·
Roadways		8	-	-	76,564	49,846
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	76,564	49,846
Environmental services						
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	15
Garbage Disposal		20	-	-	121,666	24,386
Pollution Control		21	-	-	-	-
		22	-	-	-	-
U. H. C. C.	Subtotal	23	-	-	121,666	24,401
Health Services Public Health Services		24				
Public Health Inspection and Control		25		<u> </u>	-	-
Hospitals		26		<u> </u>	-	<u> </u>
Ambulance Services		27		<u> </u>	-	
Cemeteries		28	-		-	
		29	_		-	
	Subtotal	30	_		_	
Social and Family Services	Justotui	- T				
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	2,372
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	2,372
Planning and Development Planning and Development						
		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development Agriculture and Reforestation		43 44		•	-	<u> </u>
		44			+	93,757
Tile Drainage and Shoreline Assistance		-	-	-	-	93,/5/
	Ch4c4-1	46 47		-	-	- 02 757
Floatricity	Subtotal	-	-		-	93,757
Electricity		48	-	•	-	•
Gas Telephone		49 50		-	-	•
тетернопе	Total	51	5,509	-		256,152
	lotai	21	3,309	-	198,230	∠30,152

ANALYSIS OF REVENUE FUND EXPENDITURES

nicipality	
	Minto Tp

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	150,533	-	172,496	104,524	-	-	427,553
Protection to Persons and Property								
Fire Police	2	-	-	88,617 216,798	-	-	-	88,617 216,798
Conservation Authority	4	-	-	-	-	12,650	-	12,650
Protective inspection and control	5	60,865	-	18,698	-	-	-	79,563
Emergency measures	6	-	-	-	-	- 42.450	•	
	Subtotal 7	60,865	-	324,113	-	12,650	-	397,628
Transportation services Roadways	8	145,282	_	304,568	418,620	_	_	868,470
Winter Control	9	-	-	-	-	-	-	
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	-	-	-	-	-
Air Transportation	13 14	-	-	-	-	-	-	-
	Subtotal 15	145,282	-	304,568	418,620	-	-	868,470
Environmental services								
Sanitary Sewer System Storm Sewer System	16 17	-	-	-	-	-	-	-
Waterworks System	18	-	-	-	-	-	<u> </u>	-
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	-	-	135,948	-	-	-	135,948
Pollution Control	21	-	-	-	-	-	•	-
	22 Subtotal 23		-	135,948	-		<u> </u>	135,948
Health Services	Subtotut 23			133,710				133,710
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals Ambulance Services	26 27	585	-	-	-	-		585
Cemeteries	28	-	-	-	-	-		-
	29	-	-	-	-	-	-	-
	Subtotal 30	585	-	-	-	-	-	585
Social and Family Services General Assistance	31	-	-	-	-	-		
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assistance to Children	33	-	-	-	-	-	•	-
Day Nurseries	34	-	-	-	-	-	-	-
	35 Subtotal 36	-	-	-	-	-	-	-
	Juliotat 55							
Social Housing	90	-	-	-	-	-		-
Recreation and Cultural Services								
Parks and Recreation	37	-	-	50,507	-	-	-	50,507
Libraries	38	-	-	-	-	-	-	-
Other Cultural	39	-	-	-	-	-	-	-
Diamains and Davidson and	Subtotal 40	-	-	50,507	-	-	•	50,507
Planning and Development Planning and Development	41	-	-	-	-	-	-	-
Commercial and Industrial	42		-	=	-			-
Residential Development	43		-	-	-	-		-
Agriculture and Reforestation	44	-	2,080	-	-	-	-	2,080
Tile Drainage and Shoreline Assistance	45 46	-	93,757	-	-	-	-	93,757
	Subtotal 47	-	95,837	-	-	-	-	95,837
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	357,265	95,837	987,632	523,144	12,650	-	1,976,528

Municipality

ANALYSIS OF CAPITAL OPERATION

Minto Tp

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Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	69,253
Source of Financing			
Contributions from Own Funds Revenue Fund		2	418,620
Reserves and Reserve Funds		3	160,000
	Subtotal	4	578,620
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		_	
Ontario Financing Authority		5 7	
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs		12	32,900
Serial Debentures		13	5,048
Sinking Fund Debentures Long Term Bank Loans		14	-
Long Term Reserve Fund Loans		15 16	-
		17	-
	Subtotal *	18	37,948
Grants and Loan Forgiveness			
Ontario		20	30,892
Canada Other Municipalities		21	56,240
Other municipatities	Subtotal	23	87,132
Other Financing			01,102
Prepaid Special Charges		24	69,323
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income From Own Funds		26	_
Other		27	-
Donations		28	3,000
-		30	-
-		31	-
Total Sources of	Subtotal	32	72,323
Applications	i illalicilig	33	776,023
Own Expenditures			
Short Term Interest Costs		34	-
Other	6 1	35	775,965
Transfer of Proceeds From Long Term Liabilities to:	Subtotal	36	775,965
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	32,900
	Subtotal	40	32,900
Transfers to Reserves, Reserve Funds and the Revenue Fund	pplications	41	-
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	pplications	42 43	808,865 102,095
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:			-
- Taxation or User Charges Within Term of Council		45	102,095
- Proceeds From Long Term Liabilities		46	
- Transfers From Reserves and Reserve Funds		47	-
 Total Unfinanced Capital Outlay (Unexpended Capital	Financing)	48 49	102,095
. Zan Ommaneed Sapran Santay (Shexpellaed Capital		77	102,075
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
			-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

inicipality		
	Minto Tp	

For the year ended December 31, 1998.

CAPITAL GRANTS TOTAL Ontario Canada Other **EXPENDITURES** Grants Grants municipalities \$ \$ \$ \$ General Government Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control **Emergency measures** Subtotal Transportation services Roadways 587,836 6,216 Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 587,836 Subtotal 15 6,216 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 . Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Subtotal 23 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals 27 **Ambulance Services** Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Social Housing 90 Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Subtotal 40 Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 24,676 56,240 188,129 45 Tile Drainage and Shoreline Assistance 46 188,129 47 24,676 56,240 Subtotal Electricity 48 49 Gas Telephone 50 30,892 56,240 775,965 Total 51

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Ainto Tp

For the year ended December 31, 1998.

		1 \$
General Government	1	-
Protection to Persons and Property	` <u> </u>	
Fire	2	-
Police	3	-
Conservation Authority	4	-
Protective inspection and control	5	-
Emergency measures	6	-
5 ,	Subtotal 7	
Fransportation services	<u> </u>	
Roadways	8	-
Winter Control	9	-
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
	14	-
	Subtotal 15	-
Environmental services	54516141 13	
Sanitary Sewer System	16	-
Storm Sewer System	17	-
Waterworks System	18	
Garbage Collection	19	
Garbage Disposal	20	
	20 21	
Pollution Control	<u> </u>	-
	22	-
Lookh Comiton	Subtotal 23	-
Health Services Public Health Services	24	_
	24	
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	-
Cemeteries	28	-
	29	-
	Subtotal 30	-
Social and Family Services		
General Assistance	31	-
Assistance to Aged Persons	32	-
Assistance to Children	33	-
Day Nurseries	34	-
	35	-
	Subtotal 36	-
Social Housing	90	-
Recreation and Cultural Services		
Parks and Recreation	37	-
Libraries	38	-
Other Cultural	39	-
	Subtotal 40	-
Planning and Development		
Planning and Development	41	-
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	5,04
	46	300,62
	Subtotal 47	-
Electricity	48	305,66
Gas	49	-
Felephone	50	
i eceptione	<u> </u>	
	Total 51	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Minto Tp

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			1 \$
		,	-
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	300,621
: To Canada and agencies		2	-
: To other		3	5,048
	Subtotal		305,669
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others			
:Ontario		6	-
:School boards		7	-
:Other municipalities		8	-
·	Subtotal	9	-
Less: Ontario Clean Water Agency debt retirement funds			
- sewer		10	-
- water		11	-
Own sinking funds (actual balances)			
- general		12	-
- enterprises and other		13	-
	Subtotal	14	
	Total		305,669
Amount reported in line 15 analyzed as follows:			
Sinking fund debentures		16	
Instalment (serial) debentures		-	305,669
Long term bank loans		18	-
Lease purchase agreements		19	
Mortgages		20	_
Ontario Clean Water Agency		22	
		23	
Long term reserve fund loans			
"		24	-
		9	\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
		,	•
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	_
Ontario Clean Water Agency - sewer		30	
- water		31	-
- water		,	
			\$
4. Actuarial balance of own sinking funds at year end		32	-
		9	\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans			
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds			
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by			
the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
		43	-
.		44	-
	Total	45	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

nicipality	
٨	Ainto Tp

For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
							_
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges						-	
_						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund						*	*
- general tax rates					50	<u>-</u>	-
- special are rates and special charges					51	-	-
					52		
- benefiting landowners						47,550	48,287
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro					.		
					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	ı
					59	-	-
				Total	78	47,550	48,287
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverabl	e from the	recovera	ble from	recovera	ble from
		recoverabl consolidated			able from e funds		ible from ited entities
	_						
	- Г	consolidated principal	revenue fund interest	reserv principal	e funds interest	unconsolida principal	interest
	-	consolidated principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
1999	60	consolidated principal	interest 2 \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ited entities interest 6 \$
1999	60	consolidated principal 1 \$ 40,222	revenue fund interest 2 \$	principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000	61	consolidated principal 1 \$ 40,222 34,330	revenue fund interest 2 \$ -	reserve principal 3 \$ -	e funds interest 4 \$	unconsolida principal 5 \$ -	interest 6 \$ -
2000 2001	61 62	consolidated principal 1 \$ 40,222 34,330 35,206	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$.
2000 2001 2002	61 62 63	consolidated principal 1 \$ 40,222 34,330 35,206 32,439	revenue fund interest 2 \$	reservi principal 3 \$ - - -	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - -
2000 2001 2002 2003	61 62 63 64	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$.
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated principal 1 \$ 40,222 34,330 35,206 32,439	revenue fund interest 2 \$	reservi principal 3 \$ - - -	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - -
2000 2001 2002 2003	61 62 63 64	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402	revenue fund interest 2 \$	reservi	e funds interest 4 \$ - - - - - - -	unconsolida principal 5 \$	interest 6 \$ - - - - - - - -
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402	revenue fund interest 2 \$	reservi	e funds interest 4 \$ - - - - - - -	unconsolida principal 5 \$	interest 6 \$ - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070 -	revenue fund interest 2 \$	reservi	e funds interest 4	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	1
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	1
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	1
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	interest interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	1
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 40,222 34,330 35,206 32,439 34,402 129,070	revenue fund interest 2 \$	reservi	e funds interest 4 \$	unconsolida principal 5 \$	1

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		588,280	2,396	590,676	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	_
Transit rate	3		-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		460	-	460	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	588,740	2,396	591,136	590,676	-	460	-	591,136	-
Special purpose levies											
Water	12	_	-	-	-	-	-	-	-	-	-
Transit	13		-	-	-	-	-	-	-	-	-
Sewer	14		-	-	-	-	-	-	-	-	-
Library	15		-	-	-	-	-	-	-	-	
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
	_	ı			<u>, </u>	1	ı			1	
Speical charges	19	-	-	-	-	-	-	-	-	-	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or co	unty 22	-	588,740	2,396	591,136	590,676	-	460	-	591,136	-

Municipality	
	Minto Tp

For the year ended December 31, 1998.

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	536,240	2,468	-	538,708	538,290	418	-	538,708	
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
	64	-	1,707	-	-	1,707	1,707	-	-	1,707	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	65,501	190	-	65,691	65,691	-	-	65,691	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	1,122	-	-	1,122	1,122	-	-	1,122	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	604,570	2,658	-	607,228	606,810	418	-	607,228	

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Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Minto Tp

For the year ended December 31, 1998.			
			1 \$
Balance at the beginning of the year		1	638,819
Revenues		ľ	030,017
Contributions from revenue fund		2	104,524
Contributions from capital fund		3	-
Development Charges Act Lot levies and subdivider contributions		67	4,500
Recreational land (the Planning Act)		60	-
Investment income - from own funds		5	23,236
- other		6	-
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	132,260
Expenditures			
Transferred to capital fund		14	160,000
Transferred to revenue fund		15	65,346
Charges for long term liabilities - principal and inte	rest	16	-
		63 20	-
		21	
	Total expenditure	22	225,346
			225,515
Balance at the end of the year for:			
Reserves		23	-
Reserve Funds		24	545,733
Analyzed as fallows	Total	25	545,733
Analysed as follows: Reserves and discretionary reserve funds:			
Working funds		26	-
Contingencies		27	-
Ontario Clean Water Agency funds for renewals, et - sewer	C	28	_
- water		29	
Replacement of equipment		30	-
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	-
- roads		35	517,822
- sanitary and storm sewers		36	-
- parks and recreation		64	-
- library		65	-
- other cultural - water		66 38	
- transit		39	
- housing		40	-
- industrial development		41	-
- other and unspecified		42	15,000
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	-
		52	-
		53	-
Obligatory reserve funds:		54	-
Development Charges Act		68	11,784
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	1,127
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	
		55	-
		56	-
		57	- 545 722
	Total	აგ	545,733

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Minto Tp

For the year ended December 31, 1998.

			1 \$	2 \$
ASSETS			Ţ	portion of cash not
Current assets			-	in chartered banks
Cash		1	109,327	_
Accounts receivable		' <u>-</u>	109,327	
Canada		2	45,108	
Ontario		3	4,924	
Region or county		4	1,091	
Other municipalities		5	4,833	
School Boards		6	3,591	portion of taxes
Waterworks		, 7		receivable for
Other (including unorganized areas)		8	87,363	business taxes
Taxes receivable		°	67,363	business taxes
Current year's levies		9	122,940	
Previous year's levies		10	40,554	
Prior year's levies		11	12,786	
Penalties and interest		12	16,502	
Less allowance for uncollectables (negative)		13	-	
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	268,810	
Other current assets		18	-	portion of line 20
apital outlay to be recovered in future years		19	305,669	for tax sale / tax
eferred taxes receivable		60	-	registration
Other long term assets		20	-	
-	Total	21	1,023,498	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Minto Tp	

For the year ended December 31, 1998.

LIADU ITIES				portion of loans not
LIABILITIES				from chartered bank
Current Liabilities				
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities				
Canada		26	-	
Ontario		27	18,172	
Region or county		28	-	
Other municipalities		29	102,366	
School Boards		30	2,307	
Trade accounts payable		31	-	
Other		32	149,618	
Other current liabilities		33	-	
State Surface Addition				
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	_	
- special area rates and special charges		35	_	
- benefitting landowners		36	305,669	
		37	303,009	
- user rates (consolidated entities)		<u> </u>	-	
Recoverable from Reserve Funds		38	-	
Recoverable from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	545,733	
Accumulated net revenue (deficit)				
General revenue		42	-	
Special charges and special areas (specify)				
		43	1,728	
		44	-	
-		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	-	
		53	-	
		54		
		55	-	
		<u> </u>		
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58 -	102,095	
	Total	59	1,023,498	

Municipality

Minto Tp

12 STATISTICAL DATA 17 For the year ended December 31, 1998. 1. Number of continuous full time employees as at December 31 Administration Non-line Department Support Staff Fire Police Transit Public Works Health Services Homes for the Aged Other Social Services Parks and Recreation 10 Libraries 11 Planning 12 continuous full time employees December 31 other 2 \$ 2. Total expenditures during the year on: Wages and salaries 217.121 49.139 Employee benefits 15 46,304 1,637 3. Reductions of tax roll during the year (lower tier municipalities only) Cash collections: Current year's tax 1,657,714 139,562 Previous years' tax 33,797 Penalties and interest 18 1,831,073 Subtotal 19 Discounts allowed 20 Tax adjustments under section 421, 441 and 442 of the Municipal Act - recoverable from general municipal accounts $% \left({{\mathbf{r}}_{i}}\right) ={{\mathbf{r}}_{i}}$ 2,153 25 - recoverable from upper tier 90 3,713 - recoverable from school boards 91 3,890 Transfers to tax sale and tax registration accounts 26 The Municipal Elderly Residents' Assistance Act - reductions 27 - refunds 28 Tax relief to low income seniors and disabled persons under various Acts including section 373 of the Municipal Act - deferrals 92 - cancellations 93 - other Rebates to eligible charities under section 442.1 of the Municipal Act - recoverable from general municipal accounts - recoverable from upper tier - recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties 98 - industrial properties 99 80 1,840,829 Total reductions 29 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments 31 19,980,302 Due date of first installment (YYYYMMDD) 32 Due date of last installment (YYYYMMDD) 33 19,980,430 Final billings: Number of installments 34 2 Due date of first installment (YYYYMMDD) 35 19.980.916 Due date of last installment (YYYYMMDD) 36 19,981,116 Supplementary taxes levied with 1999 due date 37 6,760 5. Projected capital expenditures and long term financing requirements as at December 31 approved by the O.M.B. or Concil submitted but not forecast not vet gross expenditures yet approved by O.M.B. or Council submitted to the O.M.B or Council Estimated to take place in 1999

59

60

61

62

Total

in 2000

in 2001

in 2002

in 2003

Municipality

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				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	-	-
					l
7. Analysis of direct water and sewer billings as at December 31	-		4000 1-2112		
		number of residential	1998 billings residential	all other	computer use
		units	units	properties	only
Water		1			4
In this municipality	39	-			
In other municipalities (specify municipality)					
" " " " " " " " " " " " " " " " " "	40	-	-	-	-
	41	-	-	-	-
	42	-	-	-	-
	43	-	-	-	-
	64	-	-	-	-
	Γ	number of	1998 billings		
		residential units	residential units		
Causa	-	1	2	3	4
Sewer	44		\$	\$	
In this municipality In other municipalities (specify municipality)	44	-	-	-	
	45	_	-	-	-
	46	-	-	-	-
	47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
	_			water	sewer
Number of residential units in this municipality receiving municipal water					-
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
		own	otner municipalities,		
		municipality	school boards	Province	Federal
		1	2	3	4
Our sinking funds					
Own sinking funds	83	-	-	-	_
9. Borrowing from own reserve funds					1
		1 2 5 5 5 5 5 5 5 5 5			
Loans or advances due to reserve funds as at December 31				84	-
10. Joint boards consolidated by this municipality					
10. Joint boards consolidated by this municipality				Alt to account along the de-	
10. Joint boards consolidated by this municipality			contribution		for
10. Joint boards consolidated by this municipality			from this	share of total municipal	computer
10. Joint boards consolidated by this municipality	<u> -</u>	expenditure	from this municipality	share of total municipal contributions	computer use only
10. Joint boards consolidated by this municipality	Γ	expenditure 1	from this municipality 2	share of total municipal contributions 3	computer use only
10. Joint boards consolidated by this municipality name of joint boards		expenditure 1	from this municipality 2	share of total municipal contributions 3	computer use only
	53	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions	computer use only
name of joint boards	53 54	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	<u> </u>	expenditure 1 \$ -	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$ - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1	from this municipality 2 \$ - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$ tile drainage,	from this municipality 2 \$ - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$ tile drainage, shoreline assistance, downtown	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - other	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$ tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 \$ - - - - other submitted	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	share of total municipal contributions 3 %	computer use only 4 total
name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	share of total municipal contributions 3 %	computer use only 4 total 3 \$
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	share of total municipal contributions 3 %	total
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	54 55 56 57 67 68	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B. 2 \$	share of total municipal contributions 3 %	total 3 \$ 117,700
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998	54 55 56 57 67 68 69	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	share of total municipal contributions 3 %	total 3 \$ 117,700
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B. 2 \$	share of total municipal contributions 3 %	total 3 \$ 117,700 - 37,948 51,952
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998	54 55 56 57 67 68 69	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$ 117,700 - 37,948 51,952
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$ 117,700 - 37,948 51,952 27,800
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$ 117,700 - 37,948 51,952 27,800
name of joint boards	54 55 56 57 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total total 3 \$ 117,700
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total total 3 \$ 117,700 - 37,948 51,952 27,800 - 2003
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$ tille drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 117,700 - 37,948 51,952 27,800 - 2000 2 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total total 3 \$ 117,700 - 37,948 51,952 27,800 - 2003 5 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total total 3 \$ 117,700 - 37,948 51,952 27,800 - 2003
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$ tille drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 117,700 - 37,948 51,952 27,800 - 2000 2 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total total 3 \$ 117,700 - 37,948 51,952 27,800 - 2003 5 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$ tille drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 117,700 - 37,948 51,952 27,800 - 2000 2 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total total 3 \$ 117,700 - 37,948 51,952 27,800 - 2003 5 \$ -
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$ tille drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 117,700 - 37,948 51,952 27,800 - 2000 2 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total total 3 \$ 117,700 - 37,948 51,952 27,800 - 2003
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$ tille drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 117,700 - 37,948 51,952 27,800 - 2000 2 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$ tille drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 117,700 - 37,948 51,952 27,800 - 2000 2 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4

ANALYSIS OF USER FEES

Municipality

Minto Tp

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
		1				126,410	Tipping fee
		2					
		3					
		4					
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21				126,410	
All other user fees		22				129,742	
	Total	23				256,152	

Municipality

Minto Tp

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PROPERTY TAX REFORM TOOLS

For	the	vear	ended	December	31	1998
I UI	LITE	yeui	enueu	December	υι,	1770

1. Phase-in programs under section 372 of the Mur	nicipal Act								
			residential	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial
			1	2	3	4	5	6	7
No. of years of the program	(#)	1	-	-	-	-	-	-	
Cross class funding (1=Yes; 0=No) Properties increasing:		2	-					Г	
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount: - dollar value	(¢)	5	_	_	_	-			
- per cent value	(\$) (%)	6		-	-	-	<u> </u>	-	<u> </u>
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing:									
No. of properties affected within class	(#) (\$)	8	-	-	-	-	-	-	-
Total adjustments for the year - dollar value		9 10	<u> </u>	-	-	-		-	-
- per cent value		11	-	-	-	-	-	-	-
Phase-in rate		12	-	-	-	-	-	-	-
			large industrial	farmland	managed forest	pipeline	new multi- residential		
			1	2	3	4	5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No)		14							
Properties increasing: No. of properties affected within class	(#)	15			_				
Total adjustments for the year		16	-	-	-	-	-		
Minimum threshold amount:	(4)	-	_	-	-	-	-		
- dollar value		17	-	-	-	-	-		
- per cent value		18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing: No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year		21	-	-	-	-	-		
Minimum threshold amount:	/A\								
- dollar value		22	-	-	-	-	-		
- per cent value Phase-in rate	, ,	24		-	-	-	<u> </u>		
	(75)								
2. Rebate programs under section 442.2 of the Mu	nicipal Act								
	e.pat 7.00			office	shopping	parking lots/		large	
		(commercial	buildings	centres	vacant land	industrial	industrial	
No. of years of the program	(#)		1	2	3	4	5	6	
Total no.of properties in class		25	-	-	-	-	•	-	
No. of properties affected within class		27	-	-	-	-	-	-	
Total adjustments for the year		28	-	-	-	-	-	-	
Minimum threshold amount:									
- dollar value - per cent value		30	-	-	-	-	-	-	
Assessment value to qualify:	(%)	30		-	-	-		-	
- minimum	(\$)	31	-	-	-	-	-	-	
- maximum	(\$)	32	-	-	-	-	-	-	
3. 2.5% Capping programs under section 447.1 of t	the Municipal	Act							
			multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
			1	2	3	4	5	6	7
Total no. of properties in class	(#)	33	-			-		- 1	-
Properties increasing:									
No. of properties affected within class		34	-	-	-	-	-	-	-
Total adjustments for the year Properties decreasing:	(\$)	35	-	-	-	-	-	-	-
No. of properties affected within class	(#)	36	-	-	-	-	-	-	-
Total adjustments for the year		37	-	-	-	-	-	-	-
		'-	· · · · · · · · · · · · · · · · · · ·	· · ·	· · ·	· · ·	· · ·	· · · · · · · · · · · · · · · · · · ·	· · ·
	ogram under	section	447.35 of the A	Aunicipal Act					
4. 10/5/5 Capping program and Maximum Taxes pro	ogram under		multi-	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
4. 10/5/5 Capping program and Maximum Taxes pr	ogram under		residential	commercial	งนแตกgs	centres		industrial 6	industrial 7
4. 10/5/5 Capping program and Maximum Taxes pr	ogram under		residential 1	2	2	4	F		,
 10/5/5 Capping program and Maximum Taxes program and Maxi		38	residential 1	2 -	3 -	4 -	5	- 1	-
	(#)		1					ı	-
Total no. of properties in class Budgetary levy change Properties increasing:	(#) (%)	38	1 -	-	-	-	-	-	
Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class	(#) (%) (#)	38 39 40	1 - -	-	-	-	-	-	-
Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(#) (%) (#) (\$)	38 39 40 41	1 - -						-
Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class	(#) (%) (#) (\$)	38 39 40	1 - -	-	-	-	-	-	-
Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(#) (%) (#) (\$) (\$)	38 39 40 41	1 - -						-
Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(#) (%) (#) (\$) (\$) (#)	38 39 40 41 42 43			-	- - - -	-	-	
Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine decrease phase-in	(#) (%) (#) (\$) (\$) (#) (%)	38 39 40 41 42 43 44				-	- - - - - -	-	
Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(#) (%) (#) (\$) (\$) (#) (%) (\$)	38 39 40 41 42 43			-	- - - -	-	-	