MUNICIPAL CODE: 47003

MUNICIPALITY OF: McNab-Braeside Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

McNab-Braeside Tp

1 3

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requisitions from schedule 2UT		1	4,590,614	1,362,684	2,013,085	1,214,845
Direct water billings on ratepayers own municipality		2	-	_		-
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
	Subtotal	6	4,590,614	1,362,684	2,013,085	1,214,845
		-				
Canada			-	-	-	-
Canada Enterprises Ontario		8	2,427	744	667	1,016
The Municipal Tax Assistance Act		9	830	507		323
The Municipal Act, section 157		10	-	-		-
Other		11	-		-	-
Ontario Enterprises Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	219,998	47,871	129	171,998
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	7,436	1,567	-	5,869
	Subtotal	18	230,691	50,689	796	179,206
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	678,000			678,000
Special Transition Assistance		63	84,000			84,000
Special Circumstances Fund		64	152,299			152,29
Municipal Restructuring Fund		65	· ·		_	-
		61			_	-
	Subtotal	69	914,299			914,299
REVENUES FOR SPECIFIC FUNCTIONS		_				
Ontario specific grants		29	180,007		-	180,007
Canada specific grants		30	1,700		-	1,700
Other municipalities - grants and fees		31	-		-	-
Fees and service charges	Subtotal	32 33	157,148		-	157,148
OTHER REVENUES	Subtotal	33	338,855			338,855
Trailer revenue and licences		34				
Licences and permits		35	49,378	-	-	49,378
Rents, concessions and franchises		36	-			-
Fines		37			-	_
Penalties and interest on taxes		38	56,593		-	56,593
Investment income - from own funds		39			-	-
- other		40	71,146		-	71,146
Donations		70			-	-
Sales of publications, equipment, etc		42	923			923
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	196,044			196,044
Contributions from non-consolidated entities		45	-			-
		46	-			-
		47	-			-
		48	-]			-
	Subtotal	50	374,084	-	-	374,084
TOTAL R	REVENUE	51	6,448,543	1,413,373	2,013,881	3,021,289

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

McNab-Braeside Tp

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
1	General	СТ	Commercial - Full Occupied	0	4,660,510	0.453896	21,154
	General		Commercial - Excess Land	0	673,330	0.317727	2,139
	General		Commercial - Vacant Land	0	30,000	0.317727	95
	General General		Farmland - Full Occupied Industrial - Full Occupied	0	16,052,400 957,150	0.062531 0.910269	10,038 8,713
	General		Industrial - Excess Land	0	92,705	0.591675	549
	General		Industrial - Vacant Land	0	364,000	0.591675	2,154
1	General		Large Industrial - Full Occupied	0	3,096,675	1.135579	35,165
	General		Large Industrial - Excess Land	0	402,325	0.738126	2,970
	General		Multi-Residential - Full Occupied	0	807,000	0.486137	3,923
	General General		Pipeline - Full Occupied Residential/Farm - Full Occupied	0	20,258,000 282,931,002	0.333363	67,533 707,673
	General		Managed Forest - Full Occupied	0	544,700	0.062531	341
				-			
		<u> </u>					
		<u> </u>					
		+					
		-					<u> </u>
		+					
		L					

			Municipality				
	LYSIS OF TAXATION - OWN POSES		McNab-Braeside T	P			2LT - OP 41
For the Levy Code 1	year ended December 31, 1998. Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
	2				,	, 	,
		_					
		_					
		_					
		-					
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						1	
		-					
		_					
		_					
		_					
		-					
		-					
						İ	
3300			Total supplementary taxes				6,698
4000			Subtotal levied by tax rate				869,145
2200							
2200 2300	Local Improvements Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
2600	Minimum tax (differential only)						
2700	Municipal drainage charges						
2800							345,195
2900	Business improvement area						
3400	Railway rights-of-way						505
3500	Utility transmission and utility corridors						
3000 3600							
3600			Subtotal special charges on tax bill				345,700
3200			Total own purpose taxation				1,214,845
- 100			···· F -·· F -··				.,2,015

ANALYSIS OF TAXATION -

SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality
McNab-Braeside Tp

2LT - SB 48

				Dis	tribution by Purpose)	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	1,301,482	1,023,794	11,269	256,681	9,738
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	3,712	3,205	338	169	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	18,460	17,561	-	899	-
Managed Forest		0.115000	627	493	-	119	15
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	1,324,281	1,045,053	11,607	257,868	9,753
Subtotal Commercial			114,077	78,454	-	31,363	4,260
Subtotal Industrial			230,433	158,476	-	63,353	8,604
Pipeline		1.639000	332,029	228,346	-	91,285	12,398
Other		-	-	-	-	-	-
Supplementary Taxes		<u> </u>	9,598	7,651	-	1,941	6
Subtotal levied by tax rate			2,010,418	1,517,980	11,607	445,810	35,021
Dailuus, siekta af usau		—	2,667	1,834		733	100
Railway rights-of-way Utility transmission / distribution corridor			2,007	1,634	-		-
			-	-		-	-
 Subtotal special charges on tax bills			2,667	- 1,834		- 733	- 100
Subtotal special charges on tax bills			2,007	1,054		733	100
Total school board purposes			2,013,085	1,519,814	11,607	446,543	35,121

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	oecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

McNab-Braeside Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	16,051
Protection to Persons and Property						
Fire		2	3,840	-	-	7,633
Police Conservation Authority		3	-	-	-	-
		4 5		· ·		-
Protective inspection and control Emergency measures		6	- 126,534		-	- 280
	Subtotal	7	130,374	-		7,913
			,			-)
Transportation services Roadways		8	23,566			59,667
Winter Control		8 9	- 23,566	· .		59,667
Transit		10	-		-	
Parking		11		-		
Street Lighting		12	-	-		-
Air Transportation		13	25,300	-	-	-
		14	-	-	-	-
	Subtotal	15	48,866	-	-	59,667
Environmental services						
Sanitary Sewer System		16	-	-		-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-		25,92
Pollution Control		21	-	-		-
	C b c c	22	-	-	-	-
Health Services	Subtotal	23	-	-	-	25,92
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-		-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance						
		31	767	-	-	-
Assistance to Aged Persons		32		-	-	-
Assistance to Children Day Nurseries		33 34	-	-		
		35	-	-		-
	Subtotal	36	767	-		
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation				4 700		2 4 72
		37	-	1,700	-	34,73
Libraries Other Cultural		38 39	-	-		- 20
	Subtotal	40		1,700		34,93
Planning and Development	Subtotal			1,700		J7,7J
Planning and Development		41	-	-	-	11,10
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	1,55
		46	-	-	-	-
	Subtotal	47	-	-	-	12,65
Electricity		48	-	-		-
Gas		49	-	-	-	-
Telephone	- · ·	50	-	-	-	-
	Total	51	180,007	1,700	-	157,14

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

4	4
	8

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1 205,615	-	210,495	150,000	3,177		569,28
Protection to Persons and Property								
Fire		2 72,263	-	75,883	53,462	-	-	201,60
Police		3 -	-	376,119	-	-	-	376,11
Conservation Authority		4 -	-	-	-	-	-	-
Protective inspection and control		5 51,757	-	40,073	-	-	-	91,83
Emergency measures	Subtotal	6 34,931 7 158,951	-	87,198 579,273	53,462	-		122,12
	Subtotui	150,751		577,275	55, 102			771,00
Fransportation services Roadways				(20,022	77.040			002.20
Winter Control		8 186,296 9 27,780	-	639,932	77,069	-	-	903,29
Transit	4	9 27,780 0 -	-	83,199	-	-		110,97
Parking		1 -						-
Street Lighting		2 -	-	- 30,984	-	-		30,98
Air Transportation		3 -	-	-	-	32,350		30,70
		4 -	-	-	-	-	-	-
	Subtotal 1		-	754,115	77,069	32,350		1,077,61
Environmental services						ľ		
Sanitary Sewer System		6 -	-	-	-	-	-	-
Storm Sewer System		7	-	-	-	-	-	-
Waterworks System		8 -	-	-	-	-	-	-
Garbage Collection		9 -	-	215,154	-	-	-	215,15
Garbage Disposal Pollution Control		0 27,802 1 -	-	75,391	54,308	-	-	157,50
		2 -	-	-		-		-
	Subtotal 2		-	290,545	54,308	-		372,65
Health Services	Subtotut	27,002		270,515	51,500			572,03
Public Health Services	2	4 -	-	-	-	100	-	10
Public Health Inspection and Control	2	- 5	-	-	-	-	-	-
Hospitals	2		-	-	-	-	-	-
Ambulance Services		.7 -	-	-	-	-	-	-
Cemeteries			-	-	-	-	-	-
		.9	-	-	-	-	-	-
Social and Family Services	Subtotal 3		-	-	-	100	-	10
General Assistance	3	477	-	261	-	767	-	1,50
Assistance to Aged Persons		2 -	-	-	-	250	-	25
Assistance to Children	3	- 3	-	-	-	-	-	-
Day Nurseries	3	4 -	-	-	-	-	-	-
	3	5 -	-	-	-	-	-	-
	Subtotal 3	6 477	-	261	-	1,017	-	1,75
ocial Housing	9	- 0	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	3	7 25,424	-	112,857	21,640	-	-	159,92
Libraries		8 -	-	19,704	-	-		19,70
Other Cultural	3	9 5,874	-	4,416	6,532	-	-	16,82
	Subtotal 4	0 31,298	-	136,977	28,172	-		196,44
lanning and Development								
Planning and Development		1 26,600	-	20,072	-	-	-	46,67
Commercial and Industrial			-	-	-	-	-	-
Residential Development		3 -	-	- 360	-	- 1 252	-	- 1 61
Agriculture and Reforestation Tile Drainage and Shoreline Assistance		4 - 5 -	- 1,550	- 360	-	1,252	-	1,61
			-	-	-	-		
	Subtotal 4		1,550	20,432	-	- 1,252		49,83
Electricity		8 -	-	-	-	-	-	-
Gas		.9	-	-	-	-		-
Telephone	5		-	-	-	-	-	-
	Total 5	664,819	1,550	1,992,098	363,011	37,896	-	3,059,37

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

McNab-Braeside Tp

5 9

		F	1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing Contributions from Own Funds		Ī	
Revenue Fund		2	42,044
Reserves and Reserve Funds		3	50,618
	Subtotal	4	92,662
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
	Subtotal *	18	-
Grants and Loan Forgiveness Ontario		20	
Canada		20 21	
		21	
Other Municipalities	Subtotal	22	
Other Financing		23	
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income		F	
From Own Funds		26	-
Other		27	-
Donations		28	2,594
		30	195,308
	• • • • •	31	-
		32	197,902
	Total Sources of Financing	33	290,564
Applications Own Expenditures			
Short Term Interest Costs		34	-
Other		35	290,564
	Subtotal	36	290,564
Transfer of Proceeds From Long Term Liabilities to:		ŀ	, -
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	-
	Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
		42	290,564
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Yea	r	43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	<u> </u>
To be Recovered From: - Taxation or User Charges Within Term of Council		45	
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48	-
		49	-
		L	
- Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
		_[-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

McNab-Braeside Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	16,275
Protection to Persons and Property						
Fire		2	-	-	-	148,005
Police Conservation Authority		3 4	-	· .	· ·	-
Protective inspection and control		4 5	-	-	-	-
Emergency measures		6	-	-	-	_
	Subtotal	7	-	-	-	148,005
Transportation services						
Roadways		8	-	-	-	98,356
Winter Control		9	-	-	-	-
Transit		10	•	-	-	-
Parking Street Lighting		11 12	-		-	-
Air Transportation		13			-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	98,356
Environmental services						
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18 19	-		-	-
Garbage Collection Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services						
Public Health Services		24	-	-		-
Public Health Inspection and Control		25	-	-	-	•
Hospitals Ambulance Services		26 27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children Day Nurseries		33 34	•	-	-	-
		34	-	-	-	-
	Subtotal	36	-	-	-	-
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	27,928
Libraries		38	-	-	-	-
Other Cultural	Cubbabal	39	-	-	-	-
Planning and Development Planning and Development	Subtotal	40 41	-	-	-	- 27,928
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal		-	-	-	-
Electricity		48	-	-	-	-
Gas		49 50	-	-	-	-
Telephone		50 51	-	-	-	-

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

McNab-Braeside Tp

			\$
General Government		1	-
Protection to Persons and Property			
Fire		2	-
Police Conservation Authority		3	-
		4	-
Protective inspection and control		5 6	
Emergency measures	Subtotal	7	-
Transportation services		·	
Roadways		8	-
Winter Control		9	-
Transit		10	-
Parking		11	-
Street Lighting		12	-
Air Transportation		13	-
		14	-
	Subtotal	15	-
Environmental services Sanitary Sewer System		14	
		16 17	-
Storm Sewer System Waterworks System		17 18	-
Garbage Collection		10	-
Garbage Disposal		20	
Pollution Control		21	
		22	
		23	
Health Services	Subtotal		
Public Health Services		24	-
Public Health Inspection and Control		25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
		29	-
	Subtotal	30	-
Social and Family Services			
General Assistance		31	-
Assistance to Aged Persons		32	-
Assistance to Children		33	-
Day Nurseries		34	-
		35	-
		36	-
Social Housing		90	-
Recreation and Cultural Services Parks and Recreation		37	
		37 38	-
Libraries Other Cultural		38 39	-
Other Cultural		39 40	-
Planning and Development	Sudtotal	+0	-
Planning and Development		41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
		46	2,86
	Subtotal	47	-
Electricity		48	2,86
Gas		49	-
Telephone		50	-
	Total	51	-

Municipality

ANALYSIS OF LONG TERM

٢

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998.

		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and		
consolidated entities :To Ontario and agencies		1 2,863
: To Canada and agencies		2 -
: To other		3 -
	Subtotal	4 2,863
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others		-
:Ontario		6 -
:School boards		7 -
:Other municipalities		8 -
	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds - sewer		10 -
- water		11 -
Own sinking funds (actual balances)		
- general		12 -
- enterprises and other		13 -
	Subtotal	14 -
	Total	15 2,863
Amount reported in line 15 analyzed as follows:		
Sinking fund debentures		16 -
Instalment (serial) debentures		17 2,863
Long term bank loans		18 -
Lease purchase agreements		19 -
Mortgages		20 -
Ontario Clean Water Agency		22 - 23 -
Long term reserve fund loans		23 - 24 -
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above		27 -
par value of this amount in		28 -
		\$
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds		29 -
Ontario Clean Water Agency - sewer		30 -
- water		31 -
		\$
4. Actuarial balance of own sinking funds at year end		32 -
		\$
5. Long term commitments and contingencies at year end		
Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans - initial unfunded		34
		34 -
- actuarial deficiency Total liability for own pension funds		35 -
- initial unfunded		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Council, as the case may be		
- hospital support		39 -
- university support		40 -
- leases and other agreements		41 -
Other (specify)		42 -
		43 -
	Total	44 - 45 -
L	IULAI	- UP

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
					accumulated	total outstanding capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48		-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges						principal	interest
						1 \$	2 \$
Recovered from the consolidated revenue fund							
- general tax rates					50	-	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	1,223	327
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro							
					55	-	-
- gas and telephone					57	-	-
					56		-
					58		-
					59	-	-
				Total	78	1,223	327
Line 78 includes: Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	
8. Future principal and interest payments on EXISTING net debt							
		recoverabl	e from the	recovera	able from	recovera	ble from
		consolidated	revenue fund	reserv	e funds	unconsolida	ted entities
		principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
					-	•	0
		\$	\$	\$	\$	\$	\$
1999	60	\$ 635	\$ 299				
2000	61			\$	\$	\$	\$
2000 2001	61 62	635	299	\$	\$	\$	\$
2000	61	635 686	299 178	\$ 	\$ - -	\$	\$ - -
2000 2001 2002 2003	61 62 63 64	635 686 742	299 178 123	\$ 	\$ - -	\$ - -	\$
2000 2001 2002	61 62 63 64 65	635 686 742 800	299 178 123 64	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	635 686 742 800 -	299 178 123 64 -	\$ - - - - -	\$ 	\$ - - - - -	\$ - - - - -
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	635 686 742 800 -	299 178 123 64 -	\$ - - - - -	\$ 	\$ - - - - -	\$ - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	635 686 742 800 - - - -	299 178 123 64 - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79 69	635 686 742 800 - - - - - -	299 178 123 64 - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	61 62 63 64 65 79 69 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	61 62 63 64 65 79 69 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - -	\$ 	\$ 	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999	61 62 63 64 65 79 69 70 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - -	\$ 	\$ 	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - -	\$ 	\$	\$ 	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 70 71	635 686 742 800 - - - - - - - -	299 178 123 64 - - - - -	\$ 	\$ 	\$ 	\$

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

McNab-Braeside Tp

9LT

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1 \$	2 \$	3 \$	4 \$	5 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER		Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş
Included in general tax rate for upper tier purposes											
General levy	1		1,354,573	8,111	1,362,684	-	-	-	-	-	_
Special pupose levies Water rate	2	-	-	_	-	-	-	-	-	-	-
Transit rate	3	F	-	-	-	-	-	-	-	-	-
Sewer rate	4	Γ	-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		50,689	-	50,689	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	1,405,262	8,111	1,413,373	1,362,684	-	50,689	-	1,413,373	-
Special purpose levies Water	12		-	-	-		-		-		
Transit	13	F	-	-	-	-	-	-	-	-	-
Sewer	14	F	-	-	-	-	-	-	-	-	-
Library	15	Γ	-	-	-	-	-	-	-	-	-
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	-	-	-	-	-	-
	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	1,405,262	8,111	1,413,373	1,362,684	-	50,689	-	1,413,373	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

McNab-Braeside Tp

9LT

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
inglish Language Public DSB (specify)											
	62	-	1,512,959	7,651	-	1,520,610	1,519,814	796	-	1,520,610	-
	63	-	-	-	-	-	-	-	-	-	-
rench Language Public DSB (specify)											
	64	-	11,607	-	-	11,607	11,607	-	-	11,607	-
	65	-	-	-	-	-	-	-	-	-	-
nglish Language Catholic DSB (specify)											
	93	-	444,602	1,941	-	446,543	446,543	-	-	446,543	-
	94	-	-	-	-	-	-	-	-	-	-
rench Language Catholic DSB (specify)											
	95	-	35,115	6	-	35,121	35,121	-	-	35,121	-
	96	-	-	-	-	-	-	-	-	-	-
Total school boards	36	_	2,004,283	9,598	-	2,013,881	2,013,085	796	-	2,013,881	_

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

McNab-Braeside Tp

			1 \$
Balance at the beginning of the y	ear	1	1,478,43
evenues Contributions from revenue fun	d	2	320,96
Contributions from capital fund		3	-
Development Charges Act		67	80,85
Lot levies and subdivider contri	butions	60	90
Recreational land (the Planning	Act)	61	-
Investment income - from own	funds	5	-
- other		6	6,92
		9	50,00
		10	-
		11	-
	T . 1	12	-
	Total revenue	13	459,64
xpenditures			
Transferred to capital fund		14	50,61
Transferred to revenue fund		15	196,04
Charges for long term liabilities	s - principal and interest	16	-
		63	1,96
		20	-
		21	-
	Total expenditure	22	248,63
alance at the end of the year for	r:		
Reserves		23	1,241,19
Reserve Funds		24	448,25
	Total	25	1,689,44
nalysed as follows:			
eserves and discretionary reserv Working funds	/e funds:		
		26	476,73
Contingencies		27	25,00
Ontario Clean Water Agency fur	ade for ropowale oto		
- sewer	ius ior renewals, etc	28	-
- water		29	
Replacement of equipment		30	<u> </u>
Sick leave		31	
Insurance		32	
Workers' compensation		33	
Capital expenditure - general a	dministration	34	
- roads		35	122,52
	a and storm sowers	36	122,52
	y and storm sewers	64	- 1,84
	and recreation		1,04
- library		65	-
- other o	cultural	66	12,43
- water		38	-
- transit		39	-
- housing	-	40	-
	ial development	41	-
	and unspecified	42	251,20
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	-
		52	140,00
		53	
		54	261,45
bligatory reserve funds:			
Development Charges Act		68	225,10
Lot levies and subdivider contri		44	162,00
Recreational land (the Planning	Act)	46	11,15
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
		55	-
		56	-
		57	-
	Total	58	1,689,44

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

McNab-Braeside Tp

11 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				
Cash		1	1,354,446	-
Accounts receivable				
Canada		2	109,568	
Ontario		3	-	
Region or county		4	40,444	
Other municipalities		5	-	
School Boards		6	56,460	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	283,919	business taxes
Taxes receivable				
Current year's levies		9	245,573	
Previous year's levies		10	80,565	-
Prior year's levies		11	41,310	-
Penalties and interest		12	30,570	-
Less allowance for uncollectables (negative)		13 -	3,000	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	2,863	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	-	- -
-	Total	21	2,242,718	
		L	, , -	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

McNab-Braeside Tp

		Г		portion of loans not
LIABILITIES				from chartered banks
Current Liabilities Temporary loans - current purposes		22		
		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		26	-	
Ontario		27	84,307	
Region or county		28	-	
Other municipalities		29	-	
School Boards		30	-	
Trade accounts payable		31	202,186	
Other		32	228,681	
Other current liabilities		33		
		ſ		
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund - general tax rates		34	_	
		34	-	
- special area rates and special charges		-	-	
- benefitting landowners		36	2,863	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoverable from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	1,689,449	
Accumulated net revenue (deficit) General revenue		42	20.254	
		42	30,354	
Special charges and special areas (specify)		43		
		44		
		H		
-		45	-	
 Canadidated level beauda (ana sife)		46	-	
Consolidated local boards (specify) Transit operations		47		
		47	-	
Water operations		H	-	
Libraries		49 50	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	4,878	
		53	-	
		54	-	
		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	2,242,718	

Municipality

STATISTICAL DATA

			•						•••		
F	or	tł	ne	year	e	nded	Dec	embe	er 3	81,	1998.

· · · · · · · · · · · · · · · · · · ·					
1. Number of continuous full time employees as at December 31					1
Administration				1	5
Non-line Department Support Staff				2	-
Fire				3	-
Police				4	-
Transit				5	-
Public Works				6	6
Health Services				7	-
Homes for the Aged Other Social Services				8	-
Parks and Recreation				9 10	-
Libraries				11	-
Planning				12	-
			Total	13	11
				continuous full time employees	
				December 31	other
				1 \$	2 \$
2. Total expenditures during the year on: Wages and salaries			14		216,732
Employee benefits			15		9,948
F					1
					\$
3. Reductions of tax roll during the year (lower tier municipalities only)				-	
Cash collections: Current year's tax				16	4,268,253
Previous years' tax Penalties and interest				17 18	259,275 62,757
רפוומנגופא מווע ווונפופאנ			Subtotal	18	4,590,285
Discounts allowed				20	-
Tax adjustments under section 421, 441 and 442 of the Municipal Act					
- recoverable from general municipal accounts				25	1,887
- recoverable from upper tier				90	2,962
- recoverable from school boards Transfers to tax sale and tax registration accounts				91 26	6,165
The Municipal Elderly Residents' Assistance Act - reductions				27	-
- refunds				28	-
Tax relief to low income seniors and disabled persons under various Acts					
including section 373 of the Municipal Act - deferrals				02	
- cancellations				92 93	-
- other				94	-
				2 %	
Rebates to eligible charities under section 442.1 of the Municipal Act - recoverable from general municipal accounts			95		-
- recoverable from upper tier			96		-
- recoverable from school boards			97	-	-
Rebates under section 442.2 of the Municipal Act					
- commercial properties - industrial properties				98 99	35,230 27,304
- industriat properties				80	-
		Total reductions		29	4,663,833
				20	
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act				30 81	-
4. Tax due dates for 1998 (lower tier municipalities only)					1
4. Tax due dates for 1998 (lower fier municipalities only) Interim billings: Number of installments				31	1
Due date of first installment (YYYYMMDD)				32	19,980,331
Due date of last installment (YYYYMMDD)				33	-
Final billings: Number of installments				34	1
Due date of first installment (YYYYMMDD)				35 36	19,980,930
Due date of last installment (YYYYMMDD)				36	\$
Supplementary taxes levied with 1999 due date				37	- -
5. Projected capital expenditures and long term financing requirements as at December 31					
			long	term financing require	ments
			approved by	submitted but not	forecast not yet
		gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
		1	2	3	4
Estimated to take place		\$	\$	\$	\$
in 1999 in 2000		58 - 59 -	-	-	-
in 2000		60 -	-	-	-
in 2002		61 -	-	-	
in 2003		62 -	-	-	-
	Total	63 -	-	-	-

cipality

STATISTICAL DATA

For	the	vear	ended	December	31.	1998.
		y c u.	enaca	Decenser	۰.,	

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82		-
7. Analysis of direct water and sewer billings as at December 31	r	number of	1998 billings	1	1
		residential	residential	all other	computer use
	-	units 1	units 2	properties 3	only 4
Water		•	\$	\$	-
In this municipality	39	-	-	-	
In other municipalities (specify municipality)					
	40	-	-	-	-
	41 42	-	-	-	-
	43	-	-	-	-
	64	-	-	-	-
	<u>-</u> Г	number of	1998 billings	1	
		residential units	residential units	all other properties	computer use only
		1	2	3	4
Sewer In this municipality	44	-	S	s -	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46	-	-	-	-
	47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
				water	sewer
Number of verification units in this municipality versions municipal units				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	-	-
					I
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
	-	municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83				
	F		Į	<u> </u>	
9. Borrowing from own reserve funds					1 \$
					*
Loans or advances due to reserve funds as at December 31				84	228 681
Loans or advances due to reserve funds as at December 31				84	228,681
					228,681
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality					228,681
				this municipality's	
		total board	contribution from this	this municipality's share of total municipal	for computer
		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
			from this	this municipality's share of total municipal	for computer
10. Joint boards consolidated by this municipality	[expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer use only
	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer use only
10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 5	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 5	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization,	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 \$ - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 \$ - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997	54 55 56 57 67	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1999</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 1999	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1999 1</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 1999 1	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 No long term financing necessary Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1999 1 \$</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 No long term financing necessary Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 No long term financing necessary Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72 1999 1 \$	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -

ANALYSIS OF USER FEES

Municipality

McNab-Braeside Tp

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
F·-3·			1		3	4	5
			-	2 \$	\$	\$	-
							•
	1	1				16,051	
	8	2				59,667	
	20	3				25,928	
	37	4				34,739	0
		5					
		6				-	
		7					
		8				-	
		9					
		10				-	
		11					
		12				-	
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21				136,385	
All other user fees		22				20,763	
	Total	23				157,148	

McNab-Braeside Tp

Municipality

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Mu	nicipal Act								
			residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	-	-	-	- 4		-	-
Cross class funding (1=Yes; 0=No)		2	-			1			
Properties increasing:									
No. of properties affected within class	(#) (\$)	3 4	-	-			-	-	-
Total adjustments for the year Minimum threshold amount:	(\$)	4	-	-	-	-	-	-	-
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)								
Total adjustments for the year	(\$)	8 9	-		· ·	-			
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No)		14				•			
Properties increasing:	(#)	[
No. of properties affected within class	(#) (\$)	15 16	-			-	-		
Total adjustments for the year Minimum threshold amount:	(\$)	16	-	-	-	-	-		
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value Phase-in rate	(%) (%)	18	-	-	-	-	-		
Properties decreasing:	(%)	19	-	-	-	-	-		
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	22	-	-	-	_	-		
- per cent value	(%)	23	-						
Phase-in rate	(%)	24	-	-	-	-	-		
2. Rebate programs under section 442.2 of the Mu	unicipal Act								
			commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial	
				-					
No. of years of the program	(#)	аг Г	1	2	3	4	5	6	I
No. of years of the program Total no of properties in class	(#) (#)	25	1	2	3	4	5	6	
Total no.of properties in class	(#)	26	1	2	3	4	5	6	
	(#) (#)	26 27	1	2	3	4	5	6 - -	
Total no.of properties in class No. of properties affected within class	(#)	26	1	2	3	4 - - -	5	6 - - -	
Total no.of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value	(#) (#) (\$) (\$)	26 27 28 29	1	2	3	4 - - -	5	6 - - -	
Total no.of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value	(#) (#) (\$)	26 27 28	1 - - - -	2	3	4	5	6 - - - -	
Total no.of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify:	(#) (#) (\$) (\$) (%)	26 27 28 29 30	1 	2	3	4	5	6 - - - - -	
Total no.of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value	(#) (#) (\$) (\$)	26 27 28 29	1	2	3	4	5	6 - - - - - -	
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum	(#) (#) (\$) (\$) (%) (\$) (\$)	26 27 28 29 30 31 32	1	2	3	4	5	6 - - - - - - -	
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum	(#) (#) (\$) (\$) (%) (\$) (\$)	26 27 28 29 30 31 32	1	2	3 	4	5	6 - - - - - - -	large industrial
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum	(#) (#) (\$) (\$) (%) (\$) (\$)	26 27 28 29 30 31 32	1 - - - - - - - - - - - - - - - - - - -	2	3	4 	5 	6 	
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum	(#) (#) (\$) (\$) (%) (\$) (\$)	26 27 28 29 30 31 32	1 - - - - - - - - - - - - - - - - -	2	3 	4 - - - - - - - - - - - - - - - - - - -	5 	6 	industrial
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Total no. of properties in class Properties increasing:	(#) (\$) (\$) (\$) (\$) (\$) the Municipa (#)	26 27 28 29 30 31 32 31 32 31 32	1 - - - - - - - - - - - - - - - - - - -	2	3 - - - - - - - - - - - - - - - - - - -	4 	5 	6 	industrial 7
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Total no. of properties in class Properties increasing: No. of properties affected within class	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (#)	26 27 28 29 30 31 32 31 32 31 32 34	1 - - - - - - - - - - - - - - - - - - -	2 	3 	4 	5 	6 	industrial 7 -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year	(#) (\$) (\$) (\$) (\$) (\$) the Municipa (#)	26 27 28 29 30 31 32 31 32 31 32	1 - - - - - - - - - - - - - - - - - - -	2 	3 	4 	5 	6 	industrial 7
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Total no. of properties in class Properties increasing: No. of properties affected within class	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (#)	26 27 28 29 30 31 32 31 32 31 32 33 34 35	1 - - - - - - - - - - - - - - - - - - -	2 	3 	4 	5 	6 	industrial 7 -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (\$)	26 27 28 29 30 31 32 31 32 31 32 34	1 - - - - - - - - - - - - - - - - - - -	2 	3 	4 	5 	6 	industrial 7 - - -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (\$) (#) (\$)	26 27 28 29 30 31 32 31 32 31 32 31 32 31 32 31 32 31 32 33 34 37	1 - - - - - - - - - - - - - - - - - - -	2	3 	4 	5 	6 	industrial 7 - - -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (\$) (#) (\$)	26 27 28 29 30 31 32 31 32 31 32 31 32 31 32 31 32 31 32 33 34 37	1 - - - - - - - - - - - - - - - - - - -	2	3 	4	5 	6 	industrial 7 - - - - - - -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (\$) (#) (\$)	26 27 28 29 30 31 32 31 32 31 32 34 35 36 37	1 - - - - - - - - - - - - - - - - - - -	2	3 	4 	5 	6 	industrial 7 - - - - - - - - - -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (\$) (#) (\$)	26 27 28 29 30 31 32 31 32 31 32 31 32 31 32 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1 - - - - - - - - - - - - - - - - - - -	2	3 	4	5 	6 	industrial 7 - - - - - - -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes pr	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (\$) (#) (\$) (\$) rogram unde	26 27 28 29 30 31 32 31 32 31 32 34 35 36 37	1 - - - - - - - - - - - - - - - - - - -	2	3 	4 	5 	6 	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class No. of properties affected within class Total adjustments for the year Minimum threshold amount: - dollar value - per cent value Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes pr Total no. of properties in class Budgetary levy change Properties increasing:	(#) (#) (\$) (\$) (\$) (\$) the Municipa (#) (\$) (#) (\$) (\$) rogram unde (#) (%)	26 27 28 29 30 31 32 31 32 34 35 36 37 36 37 36 37	1 - - - - - - - - - - - - - - - - - - -	2	3 	4 	5 	6 	industrial 7
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