**MUNICIPAL CODE: 7000** 

MUNICIPALITY OF: Leeds and Grenville UCo

# ANALYSIS OF REVENUE FUND REVENUES

For the year ended December 31, 1998.

Municipality

Leeds and Grenville UCo

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION			<b>&gt;</b>	ş.	<b>&gt;</b>	ş.
Taxation Taxation from schedule 2LTxx						
or requisitions from schedule 2UT		1	14,266,529	-	-	14,266,529
Direct water billings on ratepayers own municipality		2	-	-		-
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
	Subtotal	6	14,266,529	-	-	14,266,529
PAYMENTS IN LIEU OF TAXATION		<b>-</b>				
Canada Canada Enterprises		8	-	-	-	-
Ontario		° -	-	-	-	-
The Municipal Tax Assistance Act		9	-	-		-
The Municipal Act, section 157		10	-	-		-
Other		11	-	-		-
Ontario Enterprises Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	-	-	-	-
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	3,624,000			3,624,000
Special Transition Assistance		63	-			-
Special Circumstances Fund		64	379,584			379,58
Municipal Restructuring Fund		65 61				-
	Subtotal	69	4,003,584			4,003,584
REVENUES FOR SPECIFIC FUNCTIONS	Jubiotai	•′′	1,003,301			1,003,30
Ontario specific grants		29	22,923,526			22,923,520
Canada specific grants		30	157,884			157,884
Other municipalities - grants and fees		31	7,318,566			7,318,566
Fees and service charges		32	4,311,418			4,311,418
	Subtotal	33	34,711,394			34,711,394
OTHER REVENUES						
Trailer revenue and licences		34	-			-
Licences and permits		35	-	-	-	-
Rents, concessions and franchises		36	-			-
Fines		37				-
Penalties and interest on taxes		38				-
Investment income - from own funds		39	- 245 500			- 245 50
- other Donations		40	345,599			345,59
Sales of publications, equipment, etc		70 42				-
Contributions from capital fund		43	<del></del>			
Contributions from reserves and reserve funds		44	1,965			1,96
Contributions from non-consolidated entities		45	- 1,703			
		46	389,440			389,44
		47	-			-
		48				-
	Subtotal	50	737,004	-	-	737,00
TOTAL F	REVENUE	51	53,718,511	-	-	53,718,51

# ANALYSIS OF TAXATION - OWN PURPOSES

Leeds and Grenville UCo

2LT - OP

For the year ended December 31, 1998.

RTC / RTQ Levy Code Tax Band Tax Rate Taxes Levied Levy RTC/ Taxable RTQ Description Purpose Assessment 5 7 9 1 2 3 4 8

# ANALYSIS OF TAXATION - OWN PURPOSES

Leeds and Grenville UCo

Municipality

2LT - OP

For the year ended December 31, 1998.

3100

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
3300			Total supplementary taxes				
4000			Subtotal levied by tax rate				-
	Local Improvements						
	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
	Waste management collection charges						
	Business improvement area						
	Railway rights-of-way						
	Utility transmission and utility corridors						
3000							
3600							
2400							

Subtotal special charges on tax bill

Total own purpose taxation

For the year ended December 31, 1998.

Municipality

Leeds and Grenville UCo

2LT - SB

Distribution by Purpose

				D	istribution by Purpos	se .	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	•	-	-	-
Multi-residential -general		0.460000	-	•	i	-	-
- farmland pending development -		-	-	•	-	-	-
- farmland pending development -		-	-	•	i	-	-
Farmland		0.115000	-	•	•	-	-
Managed Forest		0.115000	-	-	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	-	-	-	-	-
		_					
Subtotal Commercial			-	-	-	-	-
		<b>-</b>					
Subtotal Industrial			-	-	-	-	-
Pipeline		-	-	-	-	-	-
Other		-	-	-	-	-	-
Supplementary Taxes			-	-	-	-	-
Subtotal levied by tax rate			-	-	-	-	-
		Г					
Railway rights-of-way		_	-	-	-	-	-
Utility transmission / distribution corridor			-	-	-	-	-
Cohtatal are alal abancas on tau kills		_	-	-	-	-	-
Subtotal special charges on tax bills		L	-	-	-	-	-
Total school board purposes		Г	-	-	-	-	-

# ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

Leeds and Grenville UCo

**2UT** 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### DIRECT BILLINGS ON RATEPAYERS

		_					JPPORTING MU	NICIPALITIES						ON RATEPAYE	
					levies for spe	ecial purposes (ple	ease specify					water servi	ice charges	sewer serv	ice charges
Municipalities which support the upper tier	Municipal Code		levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
			3	4	5	6	17	22	20	7	8	9	10	11	12
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Leeds and Grenville UCo	7000	1	13,861,152	-	-	-	-	-	398,701	6,676	14,266,529	-	-	-	-
Edwardsburgh Tp	7001	2	890,566	-	-	-	-	-	194,765	- 9,056	1,076,275	-	-	-	-
Cardinal V	7002	3	438,839	-	-	-	-	-	9,699	- 521	448,017	-	-	-	-
Augusta Tp	7006	4	1,636,245	-	-	-	-	-	785	- 2,846	1,634,184	-	-	-	-
Prescott ST	7008	5	-	-	-	-	-	-	-	-	-	-	-	-	-
Elizabethtown Tp	7012	6	1,406,775	-	-	-	-	-	21,299	6,670	1,434,744	-	-	-	-
Brockville C	7015	7	-	-	-	-	-	-	-	-	-	-	-	-	-
Front of Yonge Tp	7017	8	456,953	-	-	-	-	-	12,354	1,210	470,517	-	-	-	-
Front of Escott Tp	7020	9	409,517	-	-	-	-	-	6,355	- 1,268	414,604	-	-	-	-
Front of Leeds & Lansdowne Tp	7022	10	1,418,447	-	-	-	-	-	31,866	2,396	1,452,709	-	-	-	-
Gananoque ST	7024	11	-	-	-	-	-	-	-	-	-	-	-	-	-
Rear of Leeds & Lansdowne Tp	7027	12	728,072	-	-	-	-	-	12,313	763	741,148	-	-	-	-
Rideau Lakes Tp	7030	13	2,737,688	-	-	-	-	-	29,792	180	2,767,660	-	-	-	-
Westport V	7033	14	144,950	-	-	-	-	-	5,551	- 1,098	149,403	-	-	-	-
Rear of Yonge and Escott Tp	7041	15	356,045	-	-	-	-	-	1,023	1,204	358,272	-	-	-	-
Athens V	7043	16	132,374	-	-	-	-	-	1,937	- 11	134,300	-	-	-	-
Kitley Tp	7046	17	334,636	-	-	-	-	-	1,837	1,229	337,702	-	-	-	-
Merrickville-Wolford V	7050	18	462,042	-	-	-	-	-	10,193	2,409	474,644	-	-	-	-
North Grenville Tp	7055	19	2,308,003	-	-	-	-	-	58,932	5,415	2,372,350	-	-	-	-
		20													
		21													
		22													
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		24													
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		26													
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		30	i												
		31													
		32				1									
		33				1									
		34													
		35													
ı		L	ı												

# ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

Leeds and Grenville UCo

Municipality

**2UT** 5

For the year ended December 31, 1998.

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### DIRECT BILLINGS ON RATEPAYERS

		levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	rice charges
levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
3	4	5	6	17	22	20	7	8	9	10	11	12
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6												
7												
3												
9												
0												
1												
2												
3												
4												
5												
-												
7 27,722,304	-	-	-	-	-	797,402	13,352	28,533,058	-	-	-	-
	for general purposes *  3 \$ 6 7 8 9 0 1 2 3 4 5 6	for general purposes *  3	levy for general purposes *  3	levy for general purposes *  3	for general purposes *  3	levy for general purposes *  3	Payments in lieu of taxes	Payments   share of supplementary   taxes   share of supplementary   share of supplementary   taxes   share of supplementary   tax	levy   for general   purposes *	levy   for general   purposes *	levy   for general   purposes *	Levy   for general   purposes*

## ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Leeds and Grenville UCo

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	<b>4</b> \$
General Government		1	724,000	-	-	25,951
Protection to Persons and Property						
Fire		2	-	-	32,526	-
Police Conservation Authority		3 4	•	-	-	· .
Protective inspection and control		5	-	-	-	-
Emergency measures		6	944,335	-	-	-
	Subtotal	7	944,335		32,526	-
Transportation services						
Roadways		8	4,965,975	-	-	-
Winter Control		9_	-	-	-	-
Transit		10 11	-	-		· .
Parking Street Lighting		12		-	-	
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	4,965,975	-	-	-
Environmental services Sanitary Sewer System		16	_	_	_	_
Storm Sewer System		17		-	-	<u> </u>
Waterworks System		18	-		-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	25,923	-
Pollution Control		21	-	-	-	-
<del></del>	Cubtatal	22	-	-	25,923	· .
Health Services	Subtotal	23	-	-	25,923	-
Public Health Services		24	71,919	-	2,574,366	473,062
Public Health Inspection and Control		25	-		-	-
Hospitals		26	-	-	-	-
Ambulance Services Cemeteries		27 28		-	871,166	· .
		29	-	<u> </u>	-	
	Subtotal	30	71,919	-	3,445,532	473,062
Social and Family Services						
General Assistance		31	9,781,381		3,710,300	-
Assistance to Aged Persons Assistance to Children		32 33	6,297,909	557	-	3,747,605
Day Nurseries		34			-	<u> </u>
		35	-	-	-	
	Subtotal	36	16,079,290	557	3,710,300	3,747,605
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	-
Libraries		38	-	-	-	-
Other Cultural	6.1	39	-	-	-	-
Planning and Development	Subtotal	40	-	-	-	-
Planning and Development		41	-	-	-	64,800
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	
Agriculture and Reforestation		44	138,007	157,327	104,285	•
Tile Drainage and Shoreline Assistance		45 46		-	-	· .
	Subtotal	46	138,007	157,327	104,285	64,800
Electricity	222000	48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	22,923,526	157,884	7,318,566	4,311,41

# ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

Leeds and Grenville UCo

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	374,939	-	1,235,123	783,750	-	-	2,393,812
Protection to Persons and Property								
Fire	2	-	-	185,043	-	-	-	185,043
Police Conservation Authority	3 4	-	-	-	-	-	-	-
Protective inspection and control	5	_	-	-	-	-	-	-
Emergency measures	6	147,424	-	1,015,176	42,781	-	-	1,205,381
	Subtotal 7	147,424	-	1,200,219	42,781	-	-	1,390,424
Transportation services								
Roadways	8	953,871	-	959,786	7,879,420	-	-	9,793,077
Winter Control	9	285,121	-	1,132,711	-	-	-	1,417,832
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	-	-	-	-	-
Air Transportation	13	-	-	-	-	-		
·	14 Subtotal 15	1,238,992	-	2,092,497	7,879,420	-	-	11,210,909
Environmental services	Subtotal 15	1,230,772		2,072,477	7,077,420			11,210,707
Sanitary Sewer System	16	-	-	-	-	-	-	<u>-</u>
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	36,956	-	63,772	275,438	-	-	376,166
Pollution Control	21	-	-	-	-	-	-	-
	Subtotal 23	36,956	-	63,772	275,438	-	-	376,166
Health Services	Subtotal 25	30,730		03,772	273,430			370,100
Public Health Services	24	3,821,491	190,740	3,205,936	14,668	-	-	7,232,835
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
<del></del>	29 Subtotal 30	3,821,491	190,740	3,205,936	14,668	-	-	7,232,835
Social and Family Services	Subtotal 30	3,621,491	190,740	3,203,930	14,000	-	-	7,232,633
General Assistance	31	1,137,846	-	18,445,458	115,528	-	-	19,698,832
Assistance to Aged Persons	32	8,661,888	-	1,514,584	187,774	-	-	10,364,246
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	9,799,734	-	19,960,042	303,302	-	-	30,063,078
Social Housing	90	_	-			-	_	
Social Housing	90	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	6,174	-	2,688	-	-	-	8,862
Libraries	38	-	-	-	-	-		•
Other Cultural	39		-	-	-	-		
Planning and Development	Subtotal 40	6,174	-	2,688	-	-	-	8,862
Planning and Development Planning and Development	41	114,531	-	71,715	2,188	-	-	188,434
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	138,273	-	210,864	-	-	-	349,137
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46	-	-	-	-	-	-	-
	Subtotal 47	252,804	-	282,579	2,188	-	-	537,571
Electricity	48	-	-	-	-	-		•
Gas	49	•	-	-	-	-	•	-
Telephone	50 Total 51	15,678,514	190,740	28,042,856	9,301,547	-	-	53,213,657
	LOTAL 51	12.0/8.514	190.740	40.U44.83b	9.301.34/	-	-	23.213.05/

Municipality

#### **ANALYSIS OF CAPITAL OPERATION**

Leeds and Grenville UCo

For the year ended December 31, 1998. \$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year Source of Financing Contributions from Own Funds Revenue Fund 3,623,868 Reserves and Reserve Funds Subtotal 3,623,868 Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority Commercial Area Improvement Program 10 Other Ontario Housing Programs Ontario Clean Water Agency 11 Tile Drainage and Shoreline Property Assistance Programs 12 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 Long Term Reserve Fund Loans 16 17 Subtotal \* 18 Grants and Loan Forgiveness Ontario 20 45,468 21 45,468 Other Municipalities 22 Subtotal 90,936 23 Other Financing Prepaid Special Charges 24 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 28 Donations 30 31 Subtotal 32 Total Sources of Financing 33 3,714,804 Applications Own Expenditures Short Term Interest Costs 34 Other 35 3,714,804 Subtotal 3,714,804 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 Subtotal 40 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 3,714,804 42 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council 45 - Proceeds From Long Term Liabilities 46 47 - Transfers From Reserves and Reserve Funds 48 Total Unfinanced Capital Outlay (Unexpended Capital Financing) - Amount in Line 18 Raised on Behalf of Other Municipalities

Municipality

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Leeds and Grenville UCo

**6** 

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	2,628	2,628	-	14,142
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3 4	-	-	· ·	
Protective inspection and control		5	-	-	<u> </u>	-
Emergency measures		6	42,840	42,840	-	128,461
	Subtotal	7	42,840	42,840	-	128,461
Transportation services						
Roadways Winter Control		8	-	-	-	3,270,631
Transit		9 10	-		-	-
Parking		11	-	-	-	-
Street Lighting		12	<u>-</u>	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	3,270,631
Environmental services						
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System Waterworks System		17 18	-	-	· ·	-
Garbage Collection		19	-	-	-	_
Garbage Disposal		20	-	-	-	275,438
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	275,438
Health Services Public Health Services						
Public Health Inspection and Control		24 25	-	-	· .	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance						
Assistance to Aged Persons		31 32	-		-	23,944
Assistance to Aged Fersons Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	23,944
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37				
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	-
Planning and Development Planning and Development		41	-	-	_	2,188
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46		-	-	-
Flackwista.	Subtotal	-	-	-	-	2,188
Electricity Gas		48 49	-		-	-
Telephone		50	-	-	<u> </u>	-
· ·	Total		45,468	45,468		3,714,804

Municipality

# ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Leeds and Grenville UCo

7

			4
			1 \$
General Government		1	
Protection to Persons and Property			
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
	Subtotal	7	-
Transportation services Roadways			
Winter Control		8 9	-
Transit		10	<u> </u>
Parking		11	
Street Lighting		12	<u> </u>
Air Transportation		13	
		14	-
	Subtotal	15	-
Environmental services			
Sanitary Sewer System		16	-
Storm Sewer System		17	-
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal		20	-
Pollution Control		21	-
		22	-
Health Services	Subtotal	23	-
Public Health Services		24	-
Public Health Inspection and Control		25	183,398
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
		29	-
	Subtotal	30	-
Social and Family Services			
General Assistance		31	183,398
Assistance to Aged Persons		32	-
Assistance to Children		33	-
Day Nurseries		34 35	-
	Subtotal	36	-
Social Housing	Subtotal	90	
Recreation and Cultural Services		70	
Parks and Recreation		37	-
Libraries		38	-
Other Cultural		39	-
	Subtotal	40	-
Planning and Development			
Planning and Development		41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44 45	-
Tile Drainage and Shoreline Assistance		45 46	-
	Subtotal	46 47	-
Electricity	Junivial	47	
Gas		49	<u> </u>
Telephone		50	-
	Total		-
		-	

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Leeds and Grenville UCo

enville UCo 8

For the year ended December 31, 1998.			
			1 \$
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	-
: To Canada and agencies		2	-
: To other		3	183,398
	Subtotal	4	183,398
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others			
:Ontario		6	-
:School boards		7	-
:Other municipalities		8	-
Local Optorio Close Water Agency debt retirement funds	Subtotal	9	-
Less: Ontario Clean Water Agency debt retirement funds - sewer		10	_
- water		11	
Own sinking funds (actual balances)			
- general		12	-
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	183,398
Amount reported in line 15 analyzed as follows:			
Sinking fund debentures		16	-
Instalment (serial) debentures		17	-
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ontario Clean Water Agency		22	-
Long term reserve fund loans		23	-
<del></del>		24	-
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans - initial unfunded		2.4	
		34	•
- actuarial deficiency Total liability for own pension funds		35	-
- initial unfunded		36	_
- actuarial deficiency		37	_
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by			
the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
		43	-
		44	-
<del></del>			

# ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

For the year ended December 31, 1998.

Leeds and Grenville UCo

					accumulated surplus (deficit)	total outstanding capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects for this municipality only				46		,	
Water projects - for this municipality only				46	-	-	
- share of integrated projects				47	-	-	
Sewer projects - for this municipality only				49	-	-	-
- share of integrated projects 7. 1998 Debt Charges				49	-	-	-
7. 1770 Debt Charges					·	principal	interest
						1 \$	2 \$
Recovered from the consolidated revenue fund - general tax rates					50	_	_
- special are rates and special charges					51	_	
- benefiting landowners					52	-	
- user rates (consolidated entities)					53	171,117	19,623
Recovered from reserve funds					54	-	- 17,023
Recovered from unconsolidated entities					34	-	
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	
					58	_	
					59	-	<del></del>
				Total	78	171,117	19,623
				Total	76	171,117	17,023
Line 78 includes: Financing of one-time real estate purchase					90	_	_
Other lump sum (balloon) repayments of long term debt					91	_	
8. Future principal and interest payments on EXISTING net debt					71		
5. I deale principal and interest payments on Existing het debt		recoverabl	e from the	recovera	ble from	recovera	ble from
		consolidated			e funds	unconsolida	
	-	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	
				_	-	3	6
		\$	\$	\$	\$	\$	6 \$
1999	60	\$ 183,398	\$ 7,081				
1999 2000	60 61			\$	\$	\$	\$
	_	183,398	7,081	\$	\$	\$ -	\$
2000	61	183,398	7,081	\$ - -	\$ - -	\$ - -	\$ -
2000 2001	61 62	183,398	7,081 - -	\$ - -	\$ - -	\$ - -	\$ - -
2000 2001 2002	61 62 63	183,398 - - -	7,081 - - -	\$ - - -	\$ - -	\$ - -	\$ - - -
2000 2001 2002 2003	61 62 63 64	183,398 - - - -	7,081 - - - -	\$ - - -	\$ - - -	\$ - - - -	\$ - - -
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	183,398 - - - -	7,081 - - - -	\$ - - -	\$ - - -	\$ - - - -	\$ - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	183,398 - - - - - - -	7,081 - - - - - -	\$ - - - - -	\$ - - - - -	\$ - - - - -	\$ - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	183,398 	7,081	\$ - - - - - -	\$ - - - - - -	\$	\$ - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	183,398 - - - - - - - -	7,081 - - - - - - - -	\$ - - - - - - -	\$ - - - - - - -	\$	\$ - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$ - - - - - - -	\$	\$ - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$ - - - - - - -	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$ - - - - - - -	\$	\$
2000 2001 2002 2003 2004 · 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$ - - - - - - -	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$ - - - - - - -	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$ - - - - - - -	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$ - - - - - - -	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$ - - - - - - -	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$ - - - - - - -	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	183,398 	7,081	\$ - - - - - - -	\$	\$	\$

unicipality	
	Leeds and Grenville UCo

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	b	alance at eginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
LIDDED TIED		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		-	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3	Ī	-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	ı	-	-	-	-	-
Road rate	6		-	-	-	ı	-	ı	-	-	ī
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	-	-	-	-	-	-	-	-	-
Special purpose levies											
Water	12		-	-	-	-	-	-	-	-	-
Transit	13	Ī	-	-	-	-	-	-	-	-	-
Sewer	14		-	-	-	-	-	-	-	-	-
Library	15		-	-	-	-	-	-	-	-	-
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
										T	
Speical charges	19	-	-	-	-	-	-	-	-	-	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	-	-	-	-	-	-	-	-	-

Municipality	
	Leeds and Grenville UCo

**9LT** 

**CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES** 

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
<del></del>	62	-	-	-	-	-	-	-	-	-	_
	63	-	-	-	-	-	-	-	-	-	-
French Language Public DSB (specify)											
	64	-	-	-	-	-	-	-	-	-	-
	65	-	-	-	-	-	-	-	-	-	-
English Language Catholic DSB (specify)											
	93	-	-	-	-	-	-	-	-	-	_
	94	-	-	-	-	-	-	-	-	-	-
French Language Catholic DSB (specify)											
	95	-	-	-	-	-	-	-	-	-	_
	96	-	-	-	-	-	-	-	-	-	-
Total school boards	36	-	-	-	-	_	_	-	_	-	-

Municipality

**CONTINUITY OF RESERVES AND RESERVE FUNDS** 

Leeds and Grenville UCo

For the year ended December 3	1, 1998.		
			1 \$
Balance at the beginning of the	e year	<sub>1</sub> [	3,826,72
Revenues		- 1	3,020,72
Contributions from revenue f	fund	2	5,677,67
Contributions from capital fu	und	3	-
Development Charges Act		67	-
Lot levies and subdivider con		60	-
Recreational land (the Planni		61	-
Investment income - from ow		5	1,96
- other	r	6	-
		10	-
		11	-
		12	
	Total revenue	13	5,679,6
- 14		1	-,,-
Expenditures  Transferred to capital fund		14	_
Transferred to revenue fund		15	1,9
Charges for long term liabilit		16	1,7
	nes principal and interest	63	_
		20	_
		21	
	Total expenditure	22	1,90
		ŀ	
Balance at the end of the year	for:		
Reserves		23	8,803,6
Reserve Funds		24	700,7
	Total	25	9,504,40
Analysed as follows: Reserves and discretionary reso	serve funds		
Working funds	erve runus.	26	1,225,3
Contingencies		27	452,0
-		l	
Ontario Clean Water Agency	funds for renewals, etc		
- sewer		28	-
- water		29	-
Replacement of equipment		30	126,9
Sick leave		31	182,7
Insurance		32	1,4
Workers' compensation		33	
Capital expenditure - genera - road		34	320,0
		35	6,964,7
	itary and regrestion	36 64	-
- park - libra	ks and recreation	65	
	er cultural	66	
- wate		38	
- tran		39	
- hous		40	
	ustrial development	41	
	er and unspecified	42	89,5
Waterworks current purposes		49	
Transit current purposes		50	_
Library current purposes		51	
		52	50,0
		53	-
		54	
Obligatory reserve funds:		ľ	
Development Charges Act		68	-
Lot levies and subdivider con		44	-
Recreational land (the Planni	ing Act)	46	-
Parking revenues		45	-
Debenture repayment		47	-
F 1		48	-
Exchange rate stabilization		55	91,5
		33	71,3
exchange rate stabilization		56	-
exchange rate stabilization		-	

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

unicipality		
	Leeds and Grenville UCo	

For the year ended December 31, 1998.

			1	2
			\$	\$ portion of cash not
ASSETS				in chartered banks
Current assets				
Cash		1	7,852,887	-
Accounts receivable				
Canada		2	162,856	
Ontario		3	3,040,815	
Region or county		4	4,384,437	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	676,597	business taxes
Taxes receivable				
Current year's levies		9	-	
Previous year's levies		10	-	-
Prior year's levies		11	-	-
Penalties and interest		12	-	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	381,314	portion of line 20
apital outlay to be recovered in future years		19	183,398	for tax sale / tax
eferred taxes receivable		60	-	registration
Other long term assets		20	-	-
-	Total	21	16,682,304	

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality

Leeds and Grenville UCo

For the year ended December 31, 1998.

LIABILITIES			portion of loans not
Current Liabilities			from chartered banks
Temporary loans - current purposes	22	-	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities			
Canada	26	-	
Ontario	27	2,399,352	
Region or county	28	-	
Other municipalities	29	849,874	
School Boards	30	-	
Trade accounts payable	31	2,450,501	
Other	32	196,799	
Other current liabilities	33	-	
other current habitates	55		
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	-	
- benefitting landowners	36	-	
- user rates (consolidated entities)	37	183,398	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39	-	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	9,504,402	
Accumulated net revenue (deficit)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
General revenue	42	565,272	
Special charges and special areas (specify)			
<del></del>	43	-	
<del></del>	44	-	
-	45	-	
	46	-	
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48	-	
Libraries	49	-	
Cemetaries	50	-	
Recreation, community centres and arenas	51	-	
	52	404,904	
	53	127,802	
<del></del>	54	=	
<del></del>	55	-	
Region or county	56	-	
School boards	57	-	
Unexpended capital financing / (unfinanced capital outlay)	58	_	
	Total 59	16,682,304	
	10tat 39	10,002,304	l

MANCIAL INI ORMATION KETOKI

STATISTICAL DATA

For the year ended December 31, 1998.

Leeds and Grenville UCo

1. Number of continuous full time employees as at December 31 Administration 8 Non-line Department Support Staff Fire Police Transit Public Works 38 Health Services 84 Homes for the Aged 148 Other Social Services 10 Parks and Recreation 10 Libraries 11 Planning 12 290 continuous full time employees December 31 other 2. Total expenditures during the year on: Wages and salaries 9.831.431 3.587.464 Employee benefits 15 1,746,840 512,774 3. Reductions of tax roll during the year (lower tier municipalities only) Cash collections: Current year's tax Previous years' tax Penalties and interest 18 Subtotal 19 Discounts allowed 20 Tax adjustments under section 421, 441 and 442 of the Municipal Act - recoverable from general municipal accounts  $% \left( \mathbf{r}\right) =\left( \mathbf{r}\right)$ 25 - recoverable from upper tier 90 - recoverable from school boards 91 Transfers to tax sale and tax registration accounts 26 The Municipal Elderly Residents' Assistance Act - reductions 27 - refunds 28 Tax relief to low income seniors and disabled persons under various Acts including section 373 of the Municipal Act - deferrals 92 - cancellations 93 - other Rebates to eligible charities under section 442.1 of the Municipal Act - recoverable from general municipal accounts - recoverable from upper tier - recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties 98 - industrial properties 80 Total reductions 29 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments 31 Due date of first installment (YYYYMMDD) 32 Due date of last installment (YYYYMMDD) 33 Final billings: Number of installments 34 Due date of first installment (YYYYMMDD) 35 Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 approved by the O.M.B. or Concil submitted but not forecast not vet gross expenditures yet approved by O.M.B. or Council submitted to the O.M.B or Council Estimated to take place in 1999 in 2000 59 in 2001 60 in 2002 61 in 2003 62 Total

unicipality

Leeds and Grenville UCo

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For the year ended December 31 1998

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82		
7. Analysis of direct water and sewer billings as at December 31		number of	1998 billings		
		residential units	residential units	all other properties	computer use only
Water		1	2 \$	3 \$	4
Water In this municipality	39			· ·	-
In other municipalities (specify municipality)					
	40			-	
	41			-	
 	42 43			-	
<del>.</del>	64			-	-
		number of	1998 billings		
		residential units	residential units	all other properties	computer use only
_		1	2	3	4
Sewer In this municipality	44		\$ -	<u> </u>	
In other municipalities (specify municipality)	77				
-	45			-	
	46			-	
 	47			-	
 	48 65	-		-	
				water 1	sewer 2
Number of residential units in this municipality receiving municipal water					_
and sewer services but which are not on direct billing			66	-	
9. Colorated investments of own sinking funds on at December 24					
8. Selected investments of own sinking funds as at December 31			other		
		own municipality	municipalities, school boards	Province	Federal
		1	2	3	4
		\$	\$	\$	\$
Own sinking funds	83			-	
9. Borrowing from own reserve funds					1
Lanca and the same first and the same first and the same				84	\$
Loans or advances due to reserve funds as at December 31				64	·
10. Joint boards consolidated by this municipality					
10. John Boards Consolidated by this manicipality					
			contribution	this municipality's share of	for
		total board expenditure	from this	total municipal contributions	computer
		1	2	3	use only
		\$	\$	%	
name of joint boards					
	53 54			-	
<del></del>	55			-	
<del></del>	56			-	-
	57			-	-
11. Applications to the Ontario Municipal Board or to Council					
		tile drainage, shoreline assis			
		ance, downtov revitalization		other	
		electricity gas, telephon	submitted to O.M.B.	submitted to Council	total
		1	2	4	3
		\$	\$	\$	\$
Approved but not financed as at December 31, 1997	67			-	-
Approved in 1998	68			-	
Financed in 1998 No long term financing necessary	69 70			-	
Approved but not financed as at December 31, 1998	71	-		-	
Applications submitted but not approved as at Decemeber 31, 1998	72			-	
42 Emmet detailment of the ""					
12. Forecast of total revenue fund expenditures	1999	2000	2001	2002	2003
	1	2	3	4	5
	\$	\$	\$	\$	\$
	73 -	<u> </u>		-	
13. Municipal procurement this year					
• •				1	2
					\$
Total construction contracts awarded			^=		
Total construction contracts awarded Construction contracts awarded at \$100,000 or greater			85 86		-

**ANALYSIS OF USER FEES** 

#### Leeds and Grenville UCo

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
	24	1				473,062	0
	32	2				3,233,942	0
	32	3				513,663	0
	41	4				64,800	0
	1	5				25,951	0
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21				4,311,418	
All other user fees		22					
	Total	23				4,311,418	

Municipality

Leeds and Grenville UCo

#### PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Municipal Act office parking lots/ multishopping residential residential commercial buildings centres vacant land industrial 2 3 4 5 6 No. of years of the program (#) Cross class funding (1=Yes: 0=No) Properties increasing: No. of properties affected within class (#) Total adjustments for the year (\$) Minimum threshold amount: - dollar value (\$) - per cent value (%) Phase-in rate (%) Properties decreasing:

No. of properties affected within class (#) (\$) Total adjustments for the year - dollar value (\$) 10 - per cent value (%) 11 Phase-in rate (%) 12 large industrial new multi-residential forest pipeline farmland 3 5 No. of years of the program (#) 13 Cross class funding (1=Yes; 0=No) Properties increasing: No. of properties affected within class (#) 15 Total adjustments for the year (\$) Minimum threshold amount: - dollar value (\$) 17 - per cent value (%) 18 Phase-in rate (%) 19 operties decreasing: No. of properties affected within class (#) 20 Total adjustments for the year (\$) 21 Minimum threshold amount: - dollar value (\$) 22 - per cent value (%) 23 Phase-in rate (%) 24 2. Rebate programs under section 442.2 of the Municipal Act office shopping parking lots/ large industrial commercial buildings centres vacant land industrial 3 No. of years of the program (#) 25 Total no.of properties in class (#) 26 No. of properties affected within class (#) 27 Total adjustments for the year (\$) 28 Minimum threshold amount: - dollar value (\$) 29 - per cent value 30 (%) Assessment value to qualify: - minimum (\$) - maximum (\$) 32 3. 2.5% Capping programs under section 447.1 of the Municipal Act shopping centres parking lots/ vacant land multioffice large residential industrial industrial 3 7 Total no. of properties in class (#) 33 Properties increasing: No. of properties affected within class 34 Total adjustments for the year (\$) 35 Properties decreasing: No. of properties affected within class (#) Total adjustments for the year (\$) 37 4. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act office buildings shopping centres multiparking lots/ large industrial vacant land industrial 3 Total no. of properties in class (#) 38 Budgetary levy change (%) 39 Properties increasing: No. of properties affected within class (#) 40 Total tax increase phase-ins for year (\$) 41 Total tax adjustments for the year (\$) 42 roperties decreasing: No. of properties affected within class (#) 43 Percentage used to determine (%) Total tax decrease phase-ins for year (\$) 45 Total tax adjustments for the year (\$) 46