MUNICIPAL CODE: 54062

MUNICIPALITY OF: Larder Lake Tp

ANALYSIS OF REVENUE FUND REVENUES

For the year ended December 31, 1998.

Municipality

Larder Lake Tp

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requisitions from schedule 2UT		1	589,223	-	138,817	450,406
Direct water billings on ratepayers own municipality		2	86,102	-		86,102
other municipalities Sewer surcharge on direct water billings		3	-	-		-
own municipality other municipalities		4 5	39,611	-	-	39,611
SI PAYMENTS IN LIEU OF TAXATION	ubtotal	6	714,936	-	138,817	576,119
Canada		7	_	_	-	-
Canada Enterprises		8	-	-	-	-
Ontario The Municipal Tax Assistance Act		9	6,885	_		6,885
The Municipal Act, section 157		10	-	_	-	-
Other		11	-		-	
Ontario Enterprises Ontario Housing Corporation		12	8,856	-	1,765	7,091
Ontario Hydro		13	161	-	-	161
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	1,101	-	_	1,101
Municipal enterprises		16		-	-	
Other municipalities and enterprises		17	_	-	_	-
	ubtotal	18	17,003	_	1,765	15,238
ONTARIO NON-SPECIFIC GRANTS	abcoca	. •	17,003	<u>t</u>	1,703	13,230
Community Reinvestment Fund		62	437,000			437,000
Special Transition Assistance		63	55,000		_	55,000
Special Circumstances Fund		64	23,971		_	23,971
Municipal Restructuring Fund		65	-		-	-
		61			-	
	ubtotal	69	515,971			515,971
REVENUES FOR SPECIFIC FUNCTIONS		<u> </u>	/ -			
Ontario specific grants		29	71,469			71,469
Canada specific grants		30	-			-
Other municipalities - grants and fees		31				-
Fees and service charges		32	41,384			41,384
	ubtotal	33	112,853		_	112,853
OTHER REVENUES			,			·
Trailer revenue and licences		34				-
Licences and permits		35	6,048	- 1		6,048
Rents, concessions and franchises		36	88,873			88,873
Fines		37	-		_	-
Penalties and interest on taxes		38	22,453		_	22,453
Investment income - from own funds		39	-		_	-
- other		40	2,017		_	2,017
Donations		70	2,375		_	2,375
Sales of publications, equipment, etc		42	5,000		_	5,000
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	-			-
Contributions from non-consolidated entities		45	-			-
		46	487			487
		47	10,000			10,000
		48	12,408			12,408
Si	ubtotal	50	149,661	-		149,661
	VENUE	51	1,510,424	_	140,582	1,369,842

ANALYSIS OF TAXATION - OWN PURPOSES

Larder Lake Tp

Municipality

2LT - OP

For the	year ended December 31, 1998.						
Levy	Levy	RTC/	RTC / RTQ	Tax	Taxable	Tax	Taxes
Code		RTQ	Description	Band	Assessment	Rate	Levied
1	2	3	4	5	7	8	9
1	General		Commercial - Full Occupied	0	1,764,515	2.3081	40,727
1	General		Commercial - Vacant Land	0	205,365	1.6157	3,318
1	General		Industrial - Full Occupied	0	380,790	2.3081	8,789
1	General General		Industrial - Vacant Land Multi-Residential - Full Occupied	0	33,220 128,000	1.5003 1.8465	498 2,364
1	General		Residential / Full Occupied	0	21,280,275	1.8465	392,940
<u> </u>	General	IXI	nesidential/Tariii Tali occupied		21,200,273	1.0-03	372,740
-							
	1						
							<u> </u>

ANALYSIS OF TAXATION - OWN PURPOSES

Larder Lake Tp

Municipality

2LT - OP

100

450,406

For the year ended December 31, 1998.

3100

3200

Levy Code 1	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band 5	Taxable Assessment 7	Tax Rate	Taxes Levied 9
ı	2	3	4	, j	,	8	9
		-					
		1					
		1					
		1					
		1					
		1					
		1					
3300			Total supplementary taxes				1,670
4000	I	1	Subtotal levied by tax rate				450,306
			•				,
2200	Local Improvements						
2300	Sewer and water service charges						
2400	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						100
	Municipal drainage charges						
2800	Waste management collection charges						
2900	Business improvement area						
3400	Railway rights-of-way						
3500	Utility transmission and utility corridors						
3600							

Subtotal special charges on tax bill

Total own purpose taxation

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Larder Lake Tp

2LT - SB

Distribution by Purpose

				Dis	tribution by Purpose	9	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	97,890	63,049	1,069	11,934	21,838
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	588	343	-	-	245
- farmland pending development -			-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	-	-	-	-	-
Managed Forest		0.115000	-	-	-	-	-
			-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	98,478	63,392	1,069	11,934	22,083
Subtotal Commercial			32,577	14,664	750	13,558	3,605
Subtotal Industrial			7,346	3,307	169	3,057	813
Pipeline	İ	-	-	_		-	-
Other		_	-	-	_	-	-
Supplementary Taxes			416	312	-	104	-
Subtotal levied by tax rate			138,817	81,675	1,988	28,653	26,501
Railway rights-of-way			-	-	-	-	-
Utility transmission / distribution corridor			-	-	-	-	-
			-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes			138,817	81,675	1,988	28,653	26,501

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			LEVIES ON SUPPORTING MUNICIPALITII levies for special purposes (please specify								DIRECT BILLINGS ON RATEPAYERS water service charges sewer service charges			
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										 			
	9						 				 			
	10													
	11	-												
	12													
	13													
	14													
	15													
	16													
	17													
	18													
	19													
	20													
	21													
	22													
	23													
	24													
	25													
	26									<u> </u>				
	27													
	28													
	29													
	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	-
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality

Larder Lake Tp

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	2,083	-	-	3,579
Protection to Persons and Property						
Fire		2	-	-	-	600
Police Conservation Authority		3	-	-	-	-
		4 5	-	· .	-	-
Protective inspection and control Emergency measures		6		· ·	-	
Lineigency measures	Subtotal	7	-	-	-	600
Transportation services						
Roadways		8	5,000	-	-	-
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14		-	-	-
Environmental services	Subtotal	15	5,000	-	-	-
Sanitary Sewer System		16	-	-	-	19,044
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	5,192
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	24,236
Health Services Public Health Services		24	_	_		_
Public Health Inspection and Control		25			-	
Hospitals		26			-	
Ambulance Services		27			_	
Cemeteries		28	-	-	-	-
		29	_	_	-	_
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	58,200	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	58,200	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	11,700
Libraries		38	6,186	-	-	1,269
Other Cultural		39	-	-	-	•
	Subtotal	40	6,186	-	-	12,969
Planning and Development Planning and Development		4.4				
		41	-	-	-	-
Commercial and Industrial		42		-		
Residential Development Agriculture and Reforestation		43 44	-	-	-	· .
Tile Drainage and Shoreline Assistance		45	-	<u> </u>	-	-
		46		<u> </u>	-	<u> </u>
	Subtotal	46		<u> </u>	-	-
Electricity	Jubitilai	48		<u> </u>	-	<u> </u>
Gas		49		· ·	-	<u> </u>
uas Telephone		50		· ·	-	<u> </u>
	Total	51	71,469		-	41,384
	illai	J 1	71,407		-	41,30

ANALYSIS OF REVENUE FUND EXPENDITURES	Larder Lake Tp
or the year ended December 31, 1998.	

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	86,073	-	99,870	33,862	-	-	219,805
Protection to Persons and Property Fire		2 420		24 450	(00			20.40
Police	2		-	36,450 94,960	600	-	-	39,188 94,960
Conservation Authority	4	-	-	-	-	-	-	
Protective inspection and control	5	-	-	9,249	-	-	-	9,249
Emergency measures	Subtotal 7		-	140,659	- 600	-	-	143,397
	Subtotal /	2,136	-	140,639	600	-	<u> </u>	143,397
Transportation services Roadways	8	45,727	_	90,367	62,000	_	_	198,094
Winter Control	9		-	29,716	-	-	-	52,169
Transit	10	-	-	-	-	-	-	-
Parking Street Lighting	11		-	- 42.744	-	-	-	-
Air Transportation	12 13	· ·	-	12,741	-	-	-	15,657
	14		-	-	-	-	<u> </u>	-
	Subtotal 15	71,096	-	132,824	62,000	-	-	265,920
Environmental services Sanitary Sewer System	16	26,764	_	49,000	_	_	_	75,764
Storm Sewer System	17	· ·	-	-	-	-	-	- 73,704
Waterworks System	18	36,615	-	26,504	9,070	-	-	72,189
Garbage Collection	19		-	381	-	-	•	20,893
Garbage Disposal	20		-	24,280	-	-	-	37,492
Pollution Control	21		-	-	-	-		-
	Subtotal 23	-	-	100,165	9,070	-	-	206,338
Health Services								
Public Health Services	24 25		-	14,483	-	51,211	-	66,807
Public Health Inspection and Control Hospitals	26		-	-	-	-	<u> </u>	
Ambulance Services	27	-	-	38,358	-	-	-	38,358
Cemeteries	28		-	2,868	-	-	-	2,868
	29	-	-	-	-	-		- 400.022
Social and Family Services	Subtotal 30	1,113	-	55,709	-	51,211	-	108,033
General Assistance	31	-	-	-	-	194,327	-	194,327
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assistance to Children Day Nurseries	33	-	-		-	2,632	-	2,632
	35		-	-	-	-	-	-
	Subtotal 36	-	-	-	-	196,959	-	196,959
Social Housing	90	-	-	21,620	-	-	-	21,620
Recreation and Cultural Services								
Parks and Recreation	37	· · · · · · · · · · · · · · · · · · ·	-	71,829	-	-	-	104,462
Libraries Other Cultural	38	· ·	-	16,552	1,985	-	-	40,734
Other Cuttural	Subtotal 40		-	88,381	1,985	-	-	145,196
Planning and Development								
Planning and Development Commercial and Industrial	41	-	-	3,392	-		-	3,392
Residential Development	42	-	-	-	-	-	-	-
Agriculture and Reforestation	44		-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46		-	-	-	-		-
Electricity	Subtotal 47	-	-	3,392	-	-	-	3,392
Electricity Gas	48 49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	312,353		642,620				1,310,660

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

Larder Lake Tp

		1 \$
	ſ	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year	1	-
Source of Financing		
Contributions from Own Funds Revenue Fund	2	13,214
Reserves and Reserve Funds	3	-
Subtotal	4	13,214
Long Term Liabilities Incurred		
Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	-
Commercial Area Improvement Program	9	-
Other Ontario Housing Programs	10	-
Ontario Clean Water Agency Tile Drainage and Shoreline Property Assistance Programs	11	
Serial Debentures	13	-
Sinking Fund Debentures	14	-
Long Term Bank Loans	15	-
Long Term Reserve Fund Loans	16	-
	17	-
Subtotal *	18	-
Grants and Loan Forgiveness Ontario	20	_
Canada	21	-
Other Municipalities	22	-
Subtotal	23	-
Other Financing Prepaid Special Charges		
	24 25	-
Proceeds From Sale of Land and Other Capital Assets Investment Income	23	-
From Own Funds	26	-
Other	27	-
Donations	28	-
-	30	-
 Subtotal	31	-
Total Sources of Financing		13,214
Applications	"	13,214
Own Expenditures		
Short Term Interest Costs	34	-
Other Subtotal	35	13,214
Transfer of Proceeds From Long Term Liabilities to:	36	13,214
Other Municipalities	37	-
Unconsolidated Local Boards	38	-
Individuals	39	-
Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund Total Applications	41 42	13,214
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	13,214
Amount Reported in Line 43 Analysed as Follows:		
Unapplied Capital Receipts (Negative)	44	-
To be Recovered From: - Taxation or User Charges Within Term of Council	ا ء	
- Proceeds From Long Term Liabilities	45 46	-
- Froceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds	47	-
	48	-
Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	-
	-	
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-
		-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Municipality	
	Larder Lake Tp

For the year ended December 31, 1998.

CAPITAL GRANTS TOTAL Ontario Canada Other OWN **EXPENDITURES** Grants Grants municipalities \$ \$ \$ \$ General Government 4,144 Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control **Emergency measures** Subtotal Transportation services Roadways Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 Subtotal 15 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 -_ 9,070 Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Subtotal 23 9,070 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals 27 **Ambulance Services** Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Social Housing 90 Recreation and Cultural Services Parks and Recreation 37 Libraries 38 -Other Cultural 39 Subtotal 40 Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 45 Tile Drainage and Shoreline Assistance 46 47 Subtotal Electricity 48 49 Gas 50 Telephone Total 51 13,214

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Larder Lake Tp

		1 \$
General Government		1 -
Protection to Persons and Property		
Fire		-
Police		-
Conservation Authority		-
Protective inspection and control		-
Emergency measures		7
Transportation services	Subtotal	-
Roadways		-
Winter Control		-
Transit	1	-
Parking	1	1 -
Street Lighting	1	-
Air Transportation	1	
	1.	
Environmental services	Subtotal 1	-
Sanitary Sewer System	1	6 -
Storm Sewer System	1	
Waterworks System	1	-
Garbage Collection	1	-
Garbage Disposal	2	-
Pollution Control	2	1 -
	2	-
	Subtotal 2	-
Health Services Public Health Services	2	
	2. 2	
Public Health Inspection and Control Hospitals	2	
Ambulance Services	2	
Cemeteries	2	
	2	-
	Subtotal 3	-
Social and Family Services		
General Assistance	3	
Assistance to Aged Persons	3	
Assistance to Children	3	
Day Nurseries	3	
	3 Subtotal 3	
Social Housing	Subtotal 5	
Recreation and Cultural Services	,	
Parks and Recreation	3	7 -
Libraries	3	-
Other Cultural	3	-
	Subtotal 4	-
Planning and Development		
Planning and Development	4	
Commercial and Industrial	4	
Residential Development Agriculture and Reforestation	4	
Tile Drainage and Shoreline Assistance	4	
	4	
	Subtotal 4	
Electricity	4	-
Gas	4	-
Telephone	5	-
	Total 5	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Larder Lake Tp

8

		1 \$
		,
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and		
consolidated entities		
:To Ontario and agencies	1	-
: To Canada and agencies	2	-
: To other	3	-
	Subtotal 4	-
Plus: All debt assumed by the municipality from others Less: All debt assumed by others	5	-
:Ontario	6	-
:School boards	7	-
:Other municipalities	8	-
	Subtotal 9	-
Less: Ontario Clean Water Agency debt retirement funds		
- sewer	10	-
- water Own sinking funds (actual balances)	11	-
- general	12	_
- enterprises and other	13	-
	Subtotal 14	-
	Total 15	-
Amount reported in line 15 analyzed as follows:		
Sinking fund debentures	16	-
Instalment (serial) debentures	17	-
Long term bank loans	18	-
Lease purchase agreements	19 20	-
Mortgages Ontario Clean Water Agency	20	-
Long term reserve fund loans	23	-
	24	-
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		,
U.S. dollars - Canadian dollar equivalent included in line 15 above	25	-
- par value of this amount in U.S. dollars	26	-
Other - Canadian dollar equivalent included in line 15 above	27	-
- par value of this amount in	28	-
		\$
2. Interest are ad an cipling funds and daht estimated during the year		
Interest earned on sinking funds and debt retirement funds during the year Own funds	29	-
Ontario Clean Water Agency - sewer	30	-
- water	31	-
		\$
4. Actuarial balance of own sinking funds at year end	32	
• · · · · · · · · · · · · · · · · · · ·		
		\$
5. Long term commitments and contingencies at year end		
Total liability for accumulated sick pay credits Total liability under OMERS plans	33	-
- initial unfunded	34	.
- actuarial deficiency	35	-
Total liability for own pension funds		
- initial unfunded	36	-
- actuarial deficiency	37	-
Outstanding loans guarantee	38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be		
- hospital support	39	-
- university support	40	-
- leases and other agreements	41	-
Other (specify)	42	-
	43	-
	44	-
	Total 45	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Larder Lake Tp

8

							1
6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
				1			1
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	i	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							l .
7. 1770 Debt charges						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates					FO		
					50	-	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	_	-
				Total	70		
Line 78 includes:							
Financing of one-time real estate purchase					90	_	_
							-
Other lump sum (balloon) repayments of long term debt					91	-	· ·
8. Future principal and interest payments on EXISTING net debt							
			e from the		ible from e funds	recovera	
	_	consolidated	revenue fund	reserve	e funds	unconsolida	ated entities
	-	consolidated principal	revenue fund interest	reserve principal	e funds interest	unconsolida principal	interest
	-	consolidated principal	revenue fund interest 2	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
	-	consolidated principal	revenue fund interest	reserve principal	e funds interest	unconsolida principal	interest
1999	60	consolidated principal	revenue fund interest 2	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
2000	60 61	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
	L	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000	61	consolidated principal 1 \$ -	revenue fund interest 2 \$	reserve principal 3 \$ -	e funds interest 4 \$	unconsolida principal 5 \$ -	interest 6 \$ -
2000 2001	61 62	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002	61 62 63	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008	61 62 63 64	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ated entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	sted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	sted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1 S
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1 S
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1 S
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	1 S
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	1
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	1
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	1
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$ \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1 \$

Municipality		
	Larder Lake Tp	

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For the year ended December 31, 1998.

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1 \$	2 \$	3 \$	4	5 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for upper tier purposes											
General levy	1		-	-	- :	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3	F	-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	1	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	•	-	-	-	-
	8		-	-	-	-	•	-	-	-	-
Payments in lieu of taxes	9		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	-	-	-	-	-	-	-	-	
Special purpose levies Water	12		<u>-</u>	_	_	_	_	_	-	_	
Transit	13	-	-	-	-	-	_	-	_	-	
Sewer	14	-	_	-	-	-	-	-	-	_	_
Library	15			-	-	-	-	-	-	-	_
	16	F	-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	<u> </u>	<u> </u>	-	- 1	-	-	<u>-</u> T	-	
Direct water billings	20	-		-	<u>-</u>	-	-	-	-	-	
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	
Total region or count	<u> </u>	_	-		-	-	-	-	-	-	

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	81,668	311	-	81,979	81,676	303	-	81,979	
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
	64	-	1,989	-	-	1,989	1,987	2	-	1,989	
	65	-	-	-	-	-	-	-	-	-	
English Language Catholic DSB (specify)											
	93	-	56,614	-	-	56,614	55,154	1,460	-	56,614	
	94	-	-	-	-	-	-	-	-	-	
French Language Catholic DSB (specify)											
	95	-	-	-	-	-	-	-	-	-	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	140,271	311	-	140,582	138,817	1,765	_	140,582	

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Larder Lake Tp

For the year ended December 31, 1998.		
		1 \$
Balance at the beginning of the year	₁Г	82,859
Revenues	` -	02,037
Contributions from revenue fund	2	94,303
Contributions from capital fund Development Charges Act	3	-
Lot levies and subdivider contributions	67 60	-
Recreational land (the Planning Act)	61	
Investment income - from own funds	5	-
- other	6	-
	9	-
	10	-
	11	-
	12	-
Total revenue	13	94,303
Expenditures Transformed to a spital found		
Transferred to capital fund	14	-
Transferred to revenue fund	15	-
Charges for long term liabilities - principal and interest	16 63	-
	20	
	21	-
Total expenditure	22	-
Balance at the end of the year for: Reserves		
Reserve Funds	23	177,162
Total	_	177,162
Analysed as follows:	-	177,102
Reserves and discretionary reserve funds:		
Working funds	26	53,000
Contingencies	27	-
Ontario Clean Water Agency funds for renewals, etc		
- sewer	28	-
- water	29	-
Replacement of equipment	30	68,000
Sick leave	31	8,630
Insurance	32	-
Workers' compensation	33	-
Capital expenditure - general administration - roads	34	22,000
	35	
- sanitary and storm sewers - parks and recreation	36 64	<u> </u>
- library	65	11,359
- other cultural	66	2,349
- water	38	-
- transit	39	-
- housing	40	-
- industrial development	41	-
- other and unspecified	42	-
Waterworks current purposes	49	-
Transit current purposes	50	-
Library current purposes	51	
	52 53	4,508
	54	7,316
Obligatory reserve funds:	~~ -	
Development Charges Act	68	
Lot levies and subdivider contributions	44	-
Recreational land (the Planning Act)	46	-
Parking revenues	45	-
Debenture repayment	47	-
Exchange rate stabilization	48	•
	55 -	-
	56 57	-
Total	<u> </u>	177,162
l	L	177,102

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Larder Lake Tp	

For the year ended December 31, 1998.

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
urrent assets				in chartered banks
Cash		1	40,440	-
Accounts receivable				
Canada		2	8,765	
Ontario		3	17,267	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	4,693	receivable for
Other (including unorganized areas)		8	76,052	business taxes
Taxes receivable				
Current year's levies		9	173,105	
Previous year's levies		10	69,866	-
Prior year's levies		11	148,867	-
Penalties and interest		12	114,041	-
Less allowance for uncollectables (negative)		13 -	168,000	r -
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
apital outlay to be recovered in future years		19	-	for tax sale / tax
eferred taxes receivable		60	-	registration
Other long term assets		20	-	-
	Total	21	485,096	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

unicipality		
	Larder Lake Tp	

For the year ended December 31, 1998.

LIABILITIES			portion of loans not from chartered banks
Current Liabilities			Hom chartered banks
Temporary loans - current purposes	22	141,287	1
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities			
Canada	26	-	
Ontario	27	-	
Region or county	28	-	
Other municipalities	29	-	
School Boards	30	-	
Trade accounts payable	31	64,254	
Other	32	56,192	
Other current liabilities	33	-	
Net long term liabilities Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	-	
- benefitting landowners	36		
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	_	
Recoverable from unconsolidated entities	39	<u>-</u>	
Less: Own holdings (negative)	40	<u>-</u>	
Reserves and reserve funds	41	177,162	
Accumulated net revenue (deficit)		177,102	
General revenue	42	239	
Special charges and special areas (specify)			
	43	-	
	44	-	
	45	-	
	46	-	
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48	41,442	
Libraries	49	4,520	
Cemetaries	50	-	
Recreation, community centres and arenas	51	-	
	52	-	
	53	-	
	54	-	
	55	-	
Region or county	56	-	
School boards	57	-	
Unexpended capital financing / (unfinanced capital outlay)	58	-	
	Total 59	485,096	

Municipality

Larder Lake Tp

STATISTICAL DATA

For the year ended December 31, 1998.

_							
1	Number of continuous full time employees as at December 31						1
١.	Administration					4	3
						2	-
	Non-line Department Support Staff Fire					2	-
	Police					4	
	Transit					- 5	-
	Public Works					6	4
	Health Services					7	
	Homes for the Aged					8	-
	Other Social Services					9	-
	Parks and Recreation					10	1
	Libraries					11	1
	Planning					12	-
					Total	13	9
-					Total	continuous full	9
						time employees	
						December 31	other
,	Tatal averagitavas divisa the vess as					1 \$	2 \$
۷.	Total expenditures during the year on:				4.4		
	Wages and salaries				14	· · · · · · · · · · · · · · · · · · ·	48,951
	Employee benefits				15	71,530	2,424
							1
_							\$
	Reductions of tax roll during the year (lower tier municipalities only)						
	Cash collections: Current year's tax					16 17	420,818
	Previous years' tax Penalties and interest					18	102,578 49,022
	renatties and interest				Subtotal	19	572,418
	Discounts allowed				Jubiotal	20	-
	Tax adjustments under section 421, 441 and 442 of the Municipal Act						
	- recoverable from general municipal accounts					25	-
	- recoverable from upper tier					90	-
	- recoverable from school boards					91	-
	Transfers to tax sale and tax registration accounts					26	-
	The Municipal Elderly Residents' Assistance Act - reductions					27	-
	- refunds					28	-
	Tax relief to low income seniors and disabled persons under various Acts						
	including section 373 of the Municipal Act - deferrals						
						92	-
	- cancellations					93	-
	- other					94	-
Re	bates to eligible charities under section 442.1 of the Municipal Act					%	
	- recoverable from general municipal accounts				95	-	-
	- recoverable from upper tier				96	-	-
	- recoverable from school boards				97	-	-
Re	bates under section 442.2 of the Municipal Act						
	- commercial properties					98	-
	- industrial properties					99	-
						80	-
			Total redu	ıctions		29	572,418
Am	nounts added to the tax roll for collection purposes only					30	2,086
	siness taxes written off under subsection 441(1) of the Municipal Act					81	4,749
_	Tax due dates for 1009 (lower tier musicipalities and a						1
4.	Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments					31	-
	Due date of first installment (YYYYMMDD)					32	-
	Due date of last installment (YYYYMMDD)					33	-
	Final billings: Number of installments					34	1
	Due date of first installment (YYYYMMDD)					35	19,980,930
	Due date of last installment (YYYYMMDD)					36	19,980,930
							\$
	Supplementary taxes levied with 1999 due date					37	2,086
-							
5.	Projected capital expenditures and long term						
	financing requirements as at December 31						
						erm financing require	
				oss	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
				ditures	or Concil	O.M.B. or Council	O.M.B or Council
_				1	2 \$	3 \$	4 \$
Est	imated to take place						
	in 1999 in 2000		58 59	-	-	-	-
	in 2000		60		-	-	-
	in 2002		61		-	-	-
	in 2003		62			-	-
		Total	63	-	-	-	-
1			<u> </u>		I	1	

Municipality

Larder Lake Tp

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					balance of fund	loans outstanding
					1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end				82	-	-
7. Analysis of direct water and sewer billings as at December 31						
			number of residential	1998 billings residential	all other	computer use
			units 1	units 2	properties 3	only 4
Water				\$	\$	·
In this municipality In other municipalities (specify municipality)		39	440	82,602	3,500	
-		40		-	-	-
		41 42	-	-	-	-
-		43	-	-	-	-
		64	-	-	-	-
			number of residential	1998 billings residential	all other	computer use
			units 1	units 2	properties 3	only 4
Sewer		44	440	\$ 39,611	<u> </u>	*
In this municipality In other municipalities (specify municipality)		44	440	39,011		
-		45	-	-	-	-
		46 47		-		-
-		48		-	-	-
-		65	-	-	-	-
					water	sewer 2
Number of residential units in this municipality receiving municipal water					1	2
and sewer services but which are not on direct billing				66	-	-
8. Selected investments of own sinking funds as at December 31						
			own	other municipalities,		
		Г	municipality 1	school boards 2	Province 3	Federal 4
			\$	ş	\$	\$
Own sinking funds		83	-	•	•	-
9. Borrowing from own reserve funds						1 \$
Loans or advances due to reserve funds as at December 31					84	l
10. Joint boards consolidated by this municipality						
					this municipality's	
			total board	contribution from this	share of total municipal	for computer
		г	expenditure 1	municipality 2	contributions 3	use only
			\$	\$	%	
name of joint boards		53	-	-	-	-
.		54	-	-	-	-
 		55 56	-	-	-	-
-		57	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council			tile drainage,			
			shoreline assist- ance, downtown			
			revitalization, electricity	other submitted	other submitted	
		_	gas, telephone	to O.M.B.	to Council	total
			1 \$	2 \$	4 \$	3 \$
Approved but not financed as at December 31, 1997		67	-	-		-
Approved in 1998 Financed in 1998		68 69	-	-	-	-
No long term financing necessary		70	-	-	-	-
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998		71 72	-	-	-	-
Approximation addition approved as at Determent 31, 1770		′ - ′_	-	<u> </u>	-	<u> </u>
12. Forecast of total revenue fund expenditures	100-		2000	2004	2002	2002
	1999	1	2000	2001 3	2002	2003
	\$	_	\$	\$	\$	\$
	73	-	-	-	-	-
13. Municipal procurement this year						
					1	\$
Total construction contracts awarded				85	-	-
Construction contracts awarded at \$100,000 or greater				86	-	-

Municipality

ANALYSIS OF USER FEES

Larder Lake Tp

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
		1		36	36	5,192	0
		2		4	4	19,044	0
		3		2	125	15,338	0
		4					
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21			·	39,574	
All other user fees		22				1,810	
	Total	23				41,384	

Municipality

Larder Lake Tp

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PROPERTY TAX REFORM TOOLS

Phase-in programs under section 372 of the land.	Municipal Act								
	·		residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	-	-	-	-	-	-	-
Cross class funding (1=Yes; 0=No)		2	-						
Properties increasing: No. of properties affected within class	(#)	3	_	_		_	_	_	
Total adjustments for the year	(\$)	4	-	-	<u>-</u>	-	- -	-	<u> </u>
Minimum threshold amount:	***	ŀ							
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value Phase-in rate	(%) (%)	6	-	-	-	-	-		-
Properties decreasing:	(70)	7	-	-	-	-	-	-	-
No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value Phase-in rate	(%) (%)	11 12	-	-	<u> </u>	-	-	-	-
	(33)	·-L	large industrial	farmland	managed forest	pipeline	new multi- residential		
			1	2	3	4	5		
No. of years of the program	(#)	13	· .			-	-	1	
Cross class funding (1=Yes; 0=No)		14							
Properties increasing:									
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year Minimum threshold amount:	(\$)	16	-	-	-	-	-		
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing: No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)								
- dollar value - per cent value	(\$)	22 23	-	-	-	-	-	-	
Phase-in rate	(%) (%)	24		-	<u> </u>	-	<u> </u>	1	
	()	- · L						J	
2. Rebate programs under section 442.2 of the	Municipal Act		commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial	
			1	2	3	4	5	6	
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#) (\$)	27	-	-	-	-	-	-	
Total adjustments for the year Minimum threshold amount:	(\$)	28	-	-	-	-	-	-	
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify: - minimum	(\$)	31	_	_	_	_	_	_	
- maximum	(\$)	32	-	-	-	-	-	-	
3. 2.5% Capping programs under section 447.1	of the Municipa	l Act							
5. 5	·		multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
Total no. of properties in class	(#)	33	1 		-	- 4	5 -	- 6	. 7
Properties increasing:		-							
No. of properties affected within class	(#)	34	-	-	-	-	-	-	-
Total adjustments for the year Properties decreasing:	(\$)	35	-	-	-	-	-	-	-
No. of properties affected within class	(#)	36	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	37	-	-	-	-	-	-	-
4 40/E/E Caraina augusta and Havimur Tara			447 35 of the 1	i					
4. 10/5/5 Capping program and Maximum Taxes	s program under	seci	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
Total no. of properties in class	(#)	38	1	2	3	4 .	5 -	6	7
Budgetary levy change	(%)	39	-	-	-	-	-	-	
Properties increasing:		ŀ							
No. of properties affected within class	(#)	40	1	11	-	-	-	-	-
Total tax increase phase-ins for year Total tax adjustments for the year	(\$) (\$)	41 42	194	3,748 - 3,829	<u>.</u>	-	-	-	-
Properties decreasing:	(\$)	44	3	- 3,829	-	-	-	-	-
No. of properties affected within class	(#)	43	-	22		-	-	3	-
Percentage used to determine decrease phase-in	404								
Total tax decrease phase-ins for year	(%) (\$)	44 45	-	6,348	-	-	-	6,657 19,030	-
Total tax adjustments for the year	(\$)	46	-	- 3,190	-	-	-	16,634	<u> </u>
							·		