MUNICIPAL CODE: 57011

MUNICIPALITY OF: Laird Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Laird Tp

		Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
		1 \$	2 \$	3 \$	4 \$
TAXATION	_				
Taxation from schedule 2LTxx or requisitions from schedule 2UT	1	712,169	-	270,712	441,457
Direct water billings on ratepayers own municipality	2	-	-		-
other municipalities	3	-	-		-
Sewer surcharge on direct water billings own municipality	4	-	-		-
other municipalities Subto	tal 6	- 712,169	-	270,712	- 441,457
PAYMENTS IN LIEU OF TAXATION	.u.	712,107		270,712	111,137
Canada	7	1,997	-	1,318	679
Canada Enterprises	8	-	-	-	-
Ontario The Municipal Tax Assistance Act	9	409	_		409
The Municipal Act, section 157	10		-	-	
Other	11	-	-	-	_
Ontario Enterprises Ontario Housing Corporation	12	_		_	
Ontario Hydro	13	_	-	-	_
Liquor Control Board of Ontario	14	-	-	-	-
Other	15	-	-	-	-
Municipal enterprises	16	-	-	-	-
Other municipalities and enterprises	17	-	-	-	-
Subto	tal 18	2,406	-	1,318	1,088
ONTARIO NON-SPECIFIC GRANTS	_	•		•	
Community Reinvestment Fund	62	376,000			376,000
Special Transition Assistance	63	47,000			47,000
Special Circumstances Fund	64	14,623			14,623
Municipal Restructuring Fund	65	-			-
	61	-			-
Subto	tal 69	437,623			437,623
REVENUES FOR SPECIFIC FUNCTIONS					
Ontario specific grants	29	8,742		-	8,742
Canada specific grants	30	9,413		-	9,413
Other municipalities - grants and fees	31	16.000		-	- 44 000
Fees and service charges Subto	32 tal 33	16,088 34,243		-	16,088 34,243
OTHER REVENUES	tai 33	34,243			34,243
Trailer revenue and licences	34	. 1			-
Licences and permits	35	10,565	-	-	10,565
Rents, concessions and franchises	36	-			-
Fines	37	-		-	-
Penalties and interest on taxes	38	24,870		_	24,870
Investment income - from own funds	39	6,630			6,630
- other	40	-			-
Donations	70	-			-
Sales of publications, equipment, etc	42	-			-
Contributions from capital fund	43				-
Contributions from reserves and reserve funds	44	2,093			2,093
Contributions from non-consolidated entities	45				-
	46	·			-
	47	·			-
	48	·			-
Subto	_	44,158	-	-	44,158
TOTAL REVEN	UE 51	1,230,599	-	272,030	958,56

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality Laird Tp

	year ended December 31, 1998.						7
Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
1	General	СТ	Commercial - Full Occupied	0	1,775,895	0.8622	15,312
1	General		Commercial - Excess Land	0	38,095	0.6035	230
1	General		Farmland - Full Occupied	0	3,128,041	0.2037	6,372
1	General General		Industrial - Full Occupied Industrial - Excess Land	0	3,015 23,650	0.7963 0.5176	24 122
1	General		Residential/Farm - Full Occupied	0	50,036,804	0.815	407,800
1	General		Managed Forest - Full Occupied	0	23,100	0.2037	47
		1		1			
		1		t			
		L					
_							
		1					
		1		1			
		+		1			
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		+		1			
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		-					
		<u> </u>					

2LT - OP

ANALYSIS OF TAXATION - OWN PURPOSES

inicipality	
Laird	Тр

2LT - OP

441,457

For the year ended December 31, 1998.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
				+			
		-					
				+			
		1					
3300			Total supplementary taxes				10,844
4000			Subtotal levied by tax rate				440,751
2200	Local Improvements						
	Local Improvements Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
	Waste management collection charges						
	Business improvement area						
3400	Railway rights-of-way						274
	Utility transmission and utility corridors						
3000							432
3600							
3100		:	Subtotal special charges on tax bill				706

Total own purpose taxation

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Laird Tp

2LT - SB

Distribution by Purpose

				Dis	tribution by Purpose	9	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	230,169	219,479	906	8,828	956
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	3,597	3,415	152	30	-
Managed Forest		0.115000	27	27	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	233,793	222,921	1,058	8,858	956
		_	ı		ı	ı	
Subtotal Commercial			29,529	18,498	658	8,663	1,710
		_		T	. 1		1
Subtotal Industrial			279	175	6	81	17
Pipeline			. 1	- 1	_	_	_
Other		_	_	-	_	-	_
Supplementary Taxes			6,589	5,833	14	433	309
Subtotal levied by tax rate			270,190	247,427	1,736	18,035	2,992
•		<u>L</u>	-,	,	,	-,	,,,,
Railway rights-of-way			522	327	12	153	30
Utility transmission / distribution corridor			-	-	-	-	-
			-	-	-	-	-
Subtotal special charges on tax bills			522	327	12	153	30
		<u> </u>					
Total school board purposes			270,712	247,754	1,748	18,188	3,022

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

		LEVIES ON SUPPORTING MUNICIPALITIES levies for special purposes (please specify water service charges												
				levies for s	pecial purposes (p	lease specify		_			water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										 			
	9						 				 			
	10													
	11	-												
	12													
	13													
	14													
	15													
	16													
	17													
	18													
	19													
	20													
	21													
	22													
	23													
	24													
	25													
	26									<u> </u>				
	27													
	28													
	29													
	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Laird Tp	

For the year ended December 31, 1998.

		Ontari Specif Grant	ic	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1		2 \$	3 \$	4 \$
General Government		1	-	-	-	3,240
Protection to Persons and Property						
Fire		2	-	•	-	-
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		5	-	-	-	- 656
Emergency measures		6	-		-	-
	Subtotal	7	-	-	-	656
T						
Transportation services Roadways		8		_	_	36
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	36
Environmental services						
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal Pollution Control		20	-	-	-	-
		22	-		-	· .
	Subtotal	23	-	· ·	-	<u> </u>
Health Services	Subtotat	2.5	-	-	-	
Public Health Services		24	-	-		-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	80
		29	-	-	-	-
	Subtotal	30	-	-	-	80
Social and Family Services General Assistance		24				
		31	- 2.4/5	-	-	-
Assistance to Aged Persons Assistance to Children		32	2,165		-	-
Day Nurseries		34	-	<u> </u>	-	<u> </u>
		35	-		-	
	Subtotal	36	2,165	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	420	1,020	-	8,17
Libraries		38	2,429		-	-
Other Cultural	Colhected	39	3,728	8,393	-	- 0.47
Planning and Development	Subtotal	40	6,577	9,413	-	8,17
Planning and Development		41	-	-	-	20
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	2,65
		46	-	-	-	-
	Subtotal	47	-	-	-	2,85
Electricity		48	-	-	-	-
Gas		49	-		-	
Telephone		50	-	-	-	-
	Total	51	8,742	9,413	-	16,08

ANALYSIS OF REVENUE FUND EXPENDITURES

pality	
	Laird Tp

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	68,497	-	55,688	-	-	-	124,185
Protection to Persons and Property	Ī							
Fire	2	-	-	102	-	25,000	-	25,102
Police Conservation Authority	3 4	-	-	123,060	-	-	-	123,060
Protective inspection and control	5	4,339	-	11,104	-	-	-	15,443
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	4,339	-	134,266	-	25,000	-	163,605
Transportation services								
Roadways	8	48,550	-	153,132	-	-	-	201,682
Winter Control	9_	7,705	-	15,969	-	-	-	23,674
Transit	10	-	-	-	-	-	-	-
Parking Street Lighting	11 12	-	-	- 890	-	-	-	- 890
Air Transportation	13	-	-	-	-	-	-	
	14	-	-	-	-	-	-	-
	Subtotal 15	56,255	-	169,991	-	-	-	226,246
Environmental services								
Sanitary Sewer System	16 17	-	-	-	-	-	-	-
Storm Sewer System Waterworks System	17	-	-	-	-	-		-
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	1,911	-	8,233	-	-	-	10,144
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
Health Services	Subtotal 23	1,911	-	8,233	-	-	-	10,144
Public Health Services	24	-	_	-	-	37,383	-	37,383
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	36,581	-	-	-	36,581
Cemeteries	28	989	-	1,157	-	-	-	2,146
	29 Subtatal 20	- 000	-	- 27.720	-	- 27.202	-	- 7/ 110
Social and Family Services	Subtotal 30	989	-	37,738	-	37,383	-	76,110
General Assistance	31	-	-	-	-	204,991	-	204,991
Assistance to Aged Persons	32	-	-	-	-	8,127	-	8,127
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35 Subtotal 36	-	-	-	-	213,118	-	213,118
	Subtotal 30		-	-		213,110		213,110
Social Housing	90	-	-	-	-	68,330	-	68,330
	Ī							
Recreation and Cultural Services Parks and Recreation	37	0 404	_	21,544	_	_	_	29,950
Libraries	37	8,406	-	21,544	-	2,429	<u> </u>	2,429
Other Cultural	39	5,585	-	8,072	-	-	-	13,657
	Subtotal 40	13,991	-	29,616	-	2,429	-	46,036
Planning and Development	ļ							
Planning and Development	41	-	-	1,133	-	2,866	-	3,999
Commercial and Industrial Residential Development	42 43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	2,652	-	-	-	-	2,652
	46	-	-	-	-	-	-	-
	Subtotal 47	-	2,652	1,133	-	2,866	-	6,651
Electricity	48	-	-	-		-	-	-
Gas	49	-	-	-	•	-	-	-
Telephone	50	- 4.45.003	- 2 (52	-	-	- 240.424	-	- 024 425
	Total 51	145,982	2,652	436,665	-	349,126	-	934,425

Laird Tp

ANALYSIS OF CAPITAL OPERATION

or the year ended December 31, 1998.			
			1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	
Source of Financing		'	
Contributions from Own Funds Revenue Fund		2	· -
Reserves and Reserve Funds		3	-
	Subtotal	4	-
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency Tile Drainage and Shoreline Property Assistance Programs		11	-
Serial Debentures		12 13	
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
••		17	-
	Subtotal *	18	-
Grants and Loan Forgiveness Ontario		20	
Canada		21	-
Other Municipalities		22	-
	Subtotal	23	-
Other Financing Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income From Own Funds		26	
Other		27	-
Donations		28	-
-		30	-
		31	-
	Subtotal Total Sources of Financing	32	-
Applications	Total Sources of Financing	33	-
Own Expenditures			
Short Term Interest Costs		34	-
Other	College	35	-
Transfer of Proceeds From Long Term Liabilities to:	Subtotal	36	-
Other Municipalities		37	<u>-</u>
Unconsolidated Local Boards		38	-
Individuals		39	-
	Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	Total Applications	41 42	-
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Yea		43	-
Amount Reported in Line 43 Analysed as Follows:			
Unapplied Capital Receipts (Negative)		44	-
To be Recovered From: - Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
••	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	48 40	-
	. San Similarica capital Outlay (Oriexpended Capital i Indiffilig)	49	-
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
		•	-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

пісіранту		
	Laird Tp	

For the year ended December 31, 1998.

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property Fire		2				
Police		3		-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	California	6	-	-	-	-
Transportation services	Subtotal	7	-	-	-	-
Roadways		8	-	-	-	-
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11 12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	-
Environmental services Sanitary Sewer System		16	_	_	_	_
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
-	Subtotal	22	•	-	-	-
Health Services	Jubiotai					
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals Ambulance Services		26 27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		34				
Assistance to Aged Persons		31 32	-	-	-	
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services		<u> </u>				
Parks and Recreation		37	-	-	-	-
Libraries		38	-	-	-	-
Other Cultural	Colored	39	-	-	-	-
Planning and Development	Subtotal	40	•	-	-	-
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation Tile Drainage and Shoreline Assistance		44 45	-	-	-	-
		46		-	-	-
	Subtotal	 	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone	Takal	50	-	-	-	-
	Total	51	-	•	<u> </u>	-

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Laird	Тр	

For the year ended December 31, 1998.

		1 \$
General Government	1[-
Protection to Persons and Property		
Fire	2	-
Police	3	-
Conservation Authority	4	-
Protective inspection and control	5	-
Emergency measures	6	-
	Subtotal 7	-
Transportation services Roadways		
Winter Control	8 9	-
Transit	9 10	-
	11	-
Parking Street Lighting	11	<u> </u>
	12	-
Air Transportation	13	-
	14 Subtotal 15	-
Environmental services	Subtotal	-
Sanitary Sewer System	16	-
Storm Sewer System	17	-
Waterworks System	18	-
Garbage Collection	19	-
Garbage Disposal	20	-
Pollution Control	21	-
	22	-
	Subtotal 23	-
Health Services		
Public Health Services	24	-
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	-
Cemeteries	28	-
	29	-
	Subtotal 30	-
Social and Family Services		
General Assistance	31	-
Assistance to Aged Persons	32	-
Assistance to Children	33	-
Day Nurseries	34	-
	35	-
	Subtotal 36	-
Social Housing	90	-
Recreation and Cultural Services		
Parks and Recreation	37	-
Libraries	38	-
Other Cultural	39	-
	Subtotal 40	-
Planning and Development		
Planning and Development	41	-
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
	46	5,61
	Subtotal 47	-
Electricity	48	5,61
Gas	49	-
Telephone	50	-
	Total 51	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Laird Tp

For the year ended December 31, 1998.

		1	
1. Calculation of the Debt Burden of the Municipality			
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and			
consolidated entitles			
:To Ontario and agencies		1	5,618
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	5,618
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others		1	
:Ontario		6	_
:School boards		7	_
:Other municipalities		8	_
.other municipatities	Subtotal	9	-
Lors Ontario Clara Water Agans, debt setisament finds	Subtotat	ý <u> </u>	-
Less: Ontario Clean Water Agency debt retirement funds - sewer		10	
		-	-
- water Our cipling funds (actual balances)		11	
Own sinking funds (actual balances) - general		42	
		12	-
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	5,618
Amount reported in line 15 analyzed as follows:			
Sinking fund debentures		16	-
Instalment (serial) debentures		17	5,618
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ontario Clean Water Agency		22	-
Long term reserve fund loans		23	-
		24	_
		24	
		\$	
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
		\$	
3. Interest earned on sinking funds and debt retirement funds during the year Own funds			
		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
		\$	
4. Actuarial balance of own sinking funds at year end		32	
		\$	
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	_
Total liability under OMERS plans			_
initial unfunded		34	
- actuarial deficiency		35	-
•		35	-
Total liability for own pension funds - initial unfunded		36	
		-	
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by			
the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
-		43	
		44	-
	Total	45	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

nicipality		
	Laird Tp	

For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
				Í			3
					1	2	
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50		-
- special are rates and special charges					51	-	-
- benefiting landowners					52		-
- user rates (consolidated entities)					53	2,040	612
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro							
					55		-
- gas and telephone					57	-	-
					56		-
					58		-
					59	-	-
				Total	78	2,040	612
Line 78 includes:							
Financing of one-time real estate purchase					90		-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
			e from the revenue fund		ible from e funds	recovera unconsolida	
	-	consolidated	revenue fund	reserve	e funds	unconsolida	ted entities
	- Г	consolidated principal	revenue fund interest	reserve principal	e funds interest	unconsolida principal	ted entities interest
	-	consolidated principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
1999	60	consolidated principal 1 \$	interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999	60	consolidated principal 1 \$ 2,201	revenue fund interest 2 \$ 450	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000	61	consolidated principal 1 \$ 2,201 2,383	revenue fund interest 2 \$ 450 274	reserve principal 3 \$ -	e funds interest 4 \$.	unconsolida principal 5 \$ -	ted entities interest 6 \$ -
2000 2001	61 62	consolidated principal 1 \$ 2,201 2,383 1,034	2 \$ 450 274 83	reserve principal 3 \$ - -	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002	61 62 63	consolidated principal 1 \$ 2,201 2,383 1,034	2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003	61 62 63 64	consolidated principal 1 \$ 2,201 2,383 1,034	2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated principal 1 \$ 2,201 2,383 1,034	2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 2,201 2,383 1,034	revenue fund interest 2 \$ 450 274 83	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities

Municipality	
	Laird Tp

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

	t	salance at peginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1 \$	2 \$	3	4	5 \$	8 \$	9 \$	10	12 \$	11
UPPER TIER		Ş	>	\$	\$	\$	\$	Ş	\$	\$	\$
Included in general tax rate for upper tier purposes											
General levy	1		-	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3	-	-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	
Payments in lieu of taxes	9		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	-	-	-	-	-	-	-	- 1	
Special purpose levies											
Water	12		-	-	-	-	-	-	-	-	-
Transit	13		-	-	-	-	-	-	-	-	-
Sewer	14		-	-	-	-	-	-	-	-	-
Library	15		-	-	-	-	-	-	-	-	-
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	- 1	-	-	-	-	-	-	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	-	-	-	-	=	-	-	-	-

Municipality	
Lair	rd Tp

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	242,747	5,833	-	248,580	247,754	826	-	248,580	-
	63	-	-	-	-	-	-	-	-	-	-
French Language Public DSB (specify)											
	64	-	1,763	14	-	1,777	1,748	29	-	1,777	-
	65	-	-	-	-	-	-	-	-	-	-
English Language Catholic DSB (specify)											
	93	-	18,142	433	-	18,575	18,188	387	-	18,575	-
	94	-	-	-	-	-	-	-	-	-	
French Language Catholic DSB (specify)											
	95	-	2,789	309	-	3,098	3,022	76	-	3,098	-
	96	-	-	-	-	-	-	-	-	-	-
Total school boards	36	-	265,441	6,589	=	272,030	270,712	1,318	=	272,030	-

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Laird Tp

For the year ended December 31, 1998.

Balance at the beginning of the year 350,590 Revenues Contributions from revenue fund Contributions from capital fund Development Charges Act 67 Lot levies and subdivider contributions 60 Recreational land (the Planning Act) Investment income - from own funds 9,343 - other 10 11 12 Total revenue 13 9,343 Expenditures Transferred to capital fund 14 2,093 15 Transferred to revenue fund Charges for long term liabilities - principal and interest 16 63 20 21 Total expenditure 22 2,093 Balance at the end of the year for: Reserves 23 111,111 Reserve Funds 24 246,727 Total 25 357,838 Analysed as follows: Reserves and discretionary reserve funds: Working funds 102,600 26 Contingencies 27 31,468 Ontario Clean Water Agency funds for renewals, etc 28 29 - water Replacement of equipment 30 Sick leave 31 5,000 Insurance 32 Workers' compensation 33 50,863 Capital expenditure - general administration 34 - roads 69,576 35 - sanitary and storm sewers 36 - parks and recreation - library 65 29,047 - other cultural 66 38 - water 39 - transit - housing 40 - industrial development 41 - other and unspecified 42 Waterworks current purposes 49 Transit current purposes 50 Library current purposes 51 5,101 52 3,511 53 754 Obligatory reserve funds: Development Charges Act 68 Lot levies and subdivider contributions 44 Recreational land (the Planning Act) 46 59,918 Parking revenues 45 47 Debenture repayment Exchange rate stabilization 48 55 57 Total 58 357,838

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Laird Tp

For the year ended December 31, 1998.

		1 \$	2 \$
ASSETS			portion of cash not in chartered banks
Current assets			in chartered banks
Cash	1	204,735	-
Accounts receivable			
Canada	2	9,760	
Ontario	3	10,040	
Region or county	4	-	
Other municipalities	5	-	
School Boards	6	-	portion of taxes
Waterworks	7		receivable for
Other (including unorganized areas)	8	95,826	business taxes
Taxes receivable	F		
Current year's levies	9	94,838	
Previous year's levies	10	21,321	1,161
Prior year's levies	11	8,239	1,245
Penalties and interest	12	6,719	-
Less allowance for uncollectables (negative)	13 -	31,259	-
Investments			
Canada	14	-	
Provincial	15	-	
Municipal	16	-	
Other	17	-	
Other current assets	18	43,555	portion of line 20
Capital outlay to be recovered in future years	19	5,618	for tax sale / tax
Deferred taxes receivable	60	-	registration
Other long term assets	20	-	-
Tota	l 21	469,392	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
ι	aird Tp

For the year ended December 31, 1998.

LIABILITIES Current Liabilities Temporary loans - current purposes - capital - Ontario - Canada - Other	2		from chartered banks
Temporary loans - current purposes - capital - Ontario - Canada			
- capital - Ontario - Canada		21 -	-
- Canada	-		
	2	-	
- Other	2		
Accounts payable and accrued liabilities	-		
Canada	2	-	
Ontario	2		
Region or county	2	8 -	
Other municipalities	2		
School Boards	3		
Trade accounts payable	3		
Other	3	-	
Other current liabilities	3		
other current (labitities	•	3,033	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	3	-	
- special area rates and special charges	3	5 -	
- benefitting landowners	3	5,618	
- user rates (consolidated entities)	3		
Recoverable from Reserve Funds	3	8 -	
Recoveralble from unconsolidated entities	3	9 -	
Less: Own holdings (negative)	4		
Reserves and reserve funds	4		
Accumulated net revenue (deficit)			
General revenue	4	2 37,734	
Special charges and special areas (specify)			
	4	-	
	4	-	
-	4	5 -	
	4	-	
Consolidated local boards (specify)			
Transit operations	4	7 -	
Water operations	4	-	
Libraries	4	9 -	
Cemetaries	5	0 644	
Recreation, community centres and arenas	5	1 8,698	
	5	2 -	
	5	-	
	5	4 -	
	5	5 -	
Region or county	5		
School boards	5		
Unexpended capital financing / (unfinanced capital outlay)	5		
	Total 5	-	

Municipality

Laird Tp

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For the year ended December 31, 1998.

	6.00					1
	nuous full time employees as at December 31					
Administration					1	1
	ent Support Staff				2	-
Fire					3	-
Police					4	-
Transit					5	-
Public Works					6	1
Health Services					7	-
Homes for the Ag	ed				8	-
Other Social Serv	ices				9	-
Parks and Recrea	tion				10	-
Libraries					11	-
Planning					12	-
				Total	13	2
					continuous full	
					time employees December 31	
					1	other 2
2. Total expenditu	res during the year on:				\$	\$
Wages and salarie				14	81,920	56,846
Employee benefit				15		3,204
,,						· · · · · · · · · · · · · · · · · · ·
						1 \$
3. Reductions of ta	x roll during the year (lower tier municipalities only)					
Cash collections:					16	618,895
	Previous years' tax				17	124,353
	Penalties and interest				18	36,568
				Subtotal	19	779,816
Discounts allowed	i				20	-
Tax adjustments	under section 421, 441 and 442 of the Municipal Act					
- recoverable	e from general municipal accounts				25	-
- recoverable	e from upper tier				90	-
	e from school boards				91	-
Transfers to tax s	ale and tax registration accounts				26	-
The Municipal Elo	lerly Residents' Assistance Act - reductions				27	-
	- refunds				28	-
	income seniors and disabled persons under various Acts					
	373 of the Municipal Act					
- deferrals					92	-
- cancellatio	ns				93	-
- other					94	-
Rehates to eligible c	harities under section 442.1 of the Municipal Act				2 %	
_	e from general municipal accounts			95	-	-
	e from upper tier			96		-
	e from school boards			97		-
	on 442.2 of the Municipal Act					
- commercial pro	perties				98	-
- industrial prope	rties				99	-
					80	-
			Total reductions		29	779,816
A	a tan and the and heather assessment				20	2 (24
	te tax roll for collection purposes only				30 81	2,634
business taxes writte	en off under subsection 441(1) of the Municipal Act				01	-
						1
	r 1998 (lower tier municipalities only)					
Interim billings:					31	1
	Due date of first installment (YYYYMMDD)				32	19,980,316
	Due date of last installment (YYYYMMDD)				33	-
Final billings:	Number of installments				34	2
	Due date of first installment (YYYYMMDD)				35	19,980,922
	Due date of last installment (YYYYMMDD)				36	19,981,115
6 1					.=	\$
Supplementary to	uxes levied with 1999 due date				37	-
5. Projected capita	l expenditures and long term					
	ements as at December 31					
				long	term financing require	ments
				approved by	submitted but not	forecast not yet
			gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
			1	2	3	4
Estimated to take pl	ace		\$	\$	\$	\$
in 1999			58 -	-	-	-
in 2000			59 -	-	-	-
in 2001			60 -	-	-	-
in 2002			61 -	-	-	-
in 2003		Total	62 -	-	-	-
				<u></u>	<u> </u>	
		· · · · · · · · · · · · · · · · · · ·	-			· · · · · · · · · · · · · · · · · · ·

Municipality

Laird Tp

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For the year ended December 31, 1998.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	10,920	9,357
7. Analysis of direct water and sewer billings as at December 31					
•		number of residential	1998 billings residential	all other	computer use
		units	units 2	properties	only 4
Water		1	\$	3 \$	4
In this municipality	39	-	-	-	
In other municipalities (specify municipality)	40		-	-	
	41		-	-	
	42	-	-	-	-
	43 64	-	-	-	
		number of	1998 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2	3	4
In this municipality	44	-	\$ -	\$ -	
In other municipalities (specify municipality)					
 	45 46	-	-	-	-
	47	-	-	-	-
-	48	-	-	-	-
	65	-	-	-	-
			-	water	sewer
Number of residential units in this municipality receiving municipal water			-	1	2
and sewer services but which are not on direct billing			66	-	-
9. Colocted investments of our cipling funds as at December 24					
8. Selected investments of own sinking funds as at December 31			other		
		own municipality	municipalities, school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
			ļ		
9. Borrowing from own reserve funds					1 \$
Loans or advances due to reserve funds as at December 31				84	
10. Joint boards consolidated by this municipality					
				this municipality's	
		total board	contribution from this	share of total municipal	for computer
	F	expenditure	municipality 2	contributions 3	use only
		1 \$	\$	%	4
name of joint boards					
 			-		
	53 54	-		-	-
	53 54 55	-	-	-	-
-	54 55 56	-	-	-	-
 	54 55	-	-		-
	54 55 56		-		-
	54 55 56	tile drainage,	-		-
	54 55 56	tile drainage, shoreline assist- ance, downtown	-	-	-
	54 55 56	tile drainage,	-		-
	54 55 56	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	- - - total
	54 55 56	tile drainage, shoreline assist- ance, downtown revitalization, electricity			-
	54 55 56	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	54 55 56 57 67 68	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998	54 55 56 57 67 68 69	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$ 6,950
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	54 55 56 57 67 68	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$ 6,950
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	54 55 56 57 67 68 69 70	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ 6,950	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$ 6,950
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ 6,950	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$ 6,950
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 67 68 69 70 71	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ 6,950	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$ 6,950
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 6,950 2000 2	other submitted to O.M.B. 2 5	other submitted to Council 4 \$	total 3 \$ 6,950
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 6,950	other submitted to 0.M.B. 2	other submitted to Council 4 \$	total 3 \$ 6,950
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 6,950 2000 2	other submitted to O.M.B. 2 5	other submitted to Council 4 \$	total 3 \$ 6,950
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 6,950	other submitted to 0.M.B. 2	other submitted to Council 4 \$	total 3 \$ 6,950
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 6,950	other submitted to 0.M.B. 2	other submitted to Council 4 \$	total 3 \$ 6,950
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 6,950	other submitted to 0.M.B. 2	other submitted to Council 4 \$	total 3 \$ 6,950
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 6,950	other submitted to O.M.B. 2	other submitted to Council 4 \$	total 3 \$ 6,950 6,950 2003 5 \$ 900,000

ANALYSIS OF USER FEES

Laird Tp

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
		1	Hour			8,172	0
		2				,	
		3					
		4					
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20				0.170	
	Subtotal	21				8,172	
All other user fees	-	22				7,916	
	Total	23				16,088	

Municipality

Municipality

Laird Tp

17

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

No. of properties affected within class (#) 8										
	Phase-in programs under section 372 of the	Municipal Act			multi-		office	shonning	narking lots/	
No efficiency for programment of the programment of				residential		commercial				industrial
Second second profession 1	No. of coors of the program	(4)	. Г		1	1	I	I	ı	
Professor and reference with colors and color and colo	, .	(#)	1		-	-	-	-	-	-
8. of propose of efficient where year (%) 1 s			-	<u> </u>		Ι	l			
Section between amone and the program of the progra		(#)	3	-	-	-	-	-	-	-
## Section 1		(\$)	4	-	-	-	-	-	-	-
Part		(\$)	5		_	_				_
Seven professional			-							
Be. of growing stretched welfared on 19 of			-	-	-	-	-	-	-	-
Section Continue	Properties decreasing:									
Secret color			-					-		
Phase make			- 1							
Page			- 1							
Marie	-			-	-	-	-	-		
Marie			-		•	•	•			
No. of precentary extrees of the programs reference within Casis and England Prince of the precent set recentage (19 to 19 to					farmland	_	pipeline			
Transport			_	1	2	3	4	5	_	
Preparation processors in Concessors (%) 1	No. of years of the program	(#)	13	-			-	-		
No. of progress affecties whiten class	Cross class funding (1=Yes; 0=No)		14				ı			
This is a particular of the year 1		(#)	15				_	_		
Manufact			- 1							
Properties decessing: Prop	Minimum threshold amount:	(+)								
Photonic decreasing Photonic plant cate			- 1	-	-	-	-	-		
No. of programs and fresh within class 49 20	·									
No. of properties of frecard within class		(%)	19	-	-	-	-	-		
Tradi and dynaments for the year (9) 2 at 1		(#)	20	-	_	_	_	-		
dollar value (5) 22	Total adjustments for the year	(\$)	21	-	-	-	-	-		
Prisortin rate (8) 24		(*)								
Rebate programs under section 442.2 of the Municipal Act			-			-				
2. Rebate programs under section 442.2 of the Municipal Act Commercial Subject Subject Commercial Subject Commercial Subject Su	·									
Second S		(%)	24	<u> </u>					l	
Second S	2. Pobato programs under section 442.2 of the	a Municipal Act								
1	2. Resulte programs under section 442,2 or the	. manicipal Acc			office	shopping	parking lots/		large	
No. of years of the program (#) 25 (#) 26 (#) 27 (#) 27 (#) 20 (#) 27 (#) 20 (#) 27 (#) 20 (#) 20 (#) 27 (#) 20 (#) 20 (#) 27 (#) 20 (commercial	buildings	centres	vacant land	industrial	industrial	
Total no. of properties in class				1	2	3	4	5	6	•
No. of properties affected within class (#) 27										
Total no. of properties in class Properties increasing: Properties affected within class Properties affected withi										
Minimum threshold amount: - per cont value - (5) 29			-							
- per cent value (%) 30		(+)								
Assessment value to qualify: - minimum (5) 31 - maximum (5) 32	- dollar value	(\$)	29	-	-	-	-	-	-	
minimum		(%)	30	-	-	-	-	-	-	
- maximum (5) 32	1	(\$)	31	_	_	_	_	_	_	
3. 2.5% Capping programs under section 447,1 of the Municipal Act residential commercial buildings centres vacant land industrial in										
multi-residential 1		***	L		I.	I.	I.	L	L	l
multi-residential 1	3. 2.5% Capping programs under section 447.1	of the Municipa	l Act							
1						office	shopping	parking lots/		large
Total no. of properties in class (#) 33				residential		_	centres		industrial	
Properties increasing: No. of properties affected within class (#) 34 Total adjustments for the year (\$) 35 Total adjustments for the year (\$) 37 A. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act multi-residential commercial buildings centres vacant land industrial indus	Total no. of properties in sleep	/#\	٦, ٢					ı	ı	
No. of properties affected within class (#) 34		(#)	33	-	-	-	-	-	-	-
Total adjustments for the year (5) 35	1 .	(#)	34	-	_	_		-	-	-
No. of properties affected within class (#) 36	Total adjustments for the year	(\$)	-		-	-	-	-	-	
Total adjustments for the year		410	Ī							
4. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act multi-residential commercial buildings centres vacant land industrial industrial										-
Multi-residential Commercial Diffice Shopping Darking lots/ vacant land Industrial	Total adjustments for the year	(\$)	3/	-	-	-	-	-	-	-
Multi-residential Commercial Diffice Shopping Darking lots/ vacant land Industrial										
residential commercial buildings centres vacant land industrial industrial industrial 1 2 3 4 5 6 7	4. 10/5/5 Capping program and Maximum Taxe	es program undei	r sect		Municipal Act	office	shonning	narking lots/		large
Total no. of properties in class					commercial				industrial	
Budgetary levy change (%) 39				1	2	3	4	5	6	7
Properties increasing: No. of properties affected within class (#) 40					-	-			-	
No. of properties affected within class		(%)	39	-	-	-	-	-	-	-
Total tax increase phase-ins for year (\$) 41		(#)	40	<u>-</u>	_	_	_	_	_	_
Total tax adjustments for the year (\$) 42			- 1							
Properties decreasing: No. of properties affected within class (#) 43 -			H							
Percentage used to determine decrease phase-in (%) 44 - <	I '		j							
decrease phase-in (%) 44 -		(#)	43	-	-	-	-	-	-	-
Total tax decrease phase-ins for year (\$) 45		(%)	44				_			
	·				-	-		-		-
	Total tax adjustments for the year		-		-	-	-	-	-	
					-	-	-	-	-	