MUNICIPAL CODE: 41011

MUNICIPALITY OF: Kinloss Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Kinloss Tp

1

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION Taxation from schedule 2LTxx				I		
or requisitions from schedule 2UT		1	652,150	250,984	252,913	148,253
Direct water billings on ratepayers own municipality		2	-	- -		- -
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
	Subtotal	6	652,150	250,984	252,913	148,253
PAYMENTS IN LIEU OF TAXATION			Т			
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	•	-
Ontario The Municipal Tax Assistance Act		9	_	_		_
The Municipal Act, section 157		10	-	-	-	-
Other		11	-	-	-	-
Ontario Enterprises						
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	1,870	431	1,195	244
	Subtotal	18	1,870	431	1,195	244
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	566,000		_	566,000
Special Transition Assistance		63			-	-
Special Circumstances Fund		64	16,367		-	16,367
Municipal Restructuring Fund		65	-		-	-
	C	61	- 502 247		-	
DEVENUES FOR SPECIFIC FUNCTIONS	Subtotal	69	582,367			582,367
REVENUES FOR SPECIFIC FUNCTIONS		20 □	2 227			2 227
Ontario specific grants Canada specific grants		29 30	3,237		-	3,237
Other municipalities - grants and fees		31	3,082		-	3,082
Fees and service charges		31	83,420		-	83,420
rees and service charges	Subtotal	33	89,739		-	89,739
OTHER REVENUES	Subtotut	33 <u>L</u>	07,737			07,737
Trailer revenue and licences		34	. 1			-
Licences and permits		35	13,195	-	-	13,195
Rents, concessions and franchises		36	-			.
Fines		37	-			-
Penalties and interest on taxes		38	13,193			13,193
Investment income - from own funds		39	13,835			13,835
- other		40	-			-
Donations		70	-			-
Sales of publications, equipment, etc		42	2,103			2,103
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	-			-
Contributions from non-consolidated entities		45	115			115
		46	-			-
		47	-			-
		48	-			-
	Subtotal	50	42,441	-	-	42,441
TOTAL	REVENUE	51	1,368,567	251,415	254,108	863,044

ANALYSIS OF TAXATION - OWN PURPOSES

Kinloss Tp

Municipality

2LT - OP

For the	year ended December 31, 1998.						
Levy Code	Purpose R	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1		3 CT	4 Commercial - Full Occupied	5	7 1,476,025	8 0.3515	9 5,188
			Commercial - Pult Occupied Commercial - Vacant Land	0	212,580	0.3313	523
			Farmland - Full Occupied	0	28,074,400	0.0713	20,017
			Industrial - Full Occupied	0	254,120	0.4982	1,266
			Industrial - Vacant Land	0	23,500	0.3238	76
			Residential/Farm - Full Occupied	0	39,546,850	0.2851	112,748
			Managed Forest - Full Occupied	0	106,395	0.0713	76
	+						
	 						
·	 						
-							
·							
	+						
·							
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-							
	+						
	+						

ANALYSIS OF TAXATION - OWN PURPOSES

Kinloss Tp

Municipality

2LT - OP

148,253

For the year ended December 31, 1998.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
		_					
		_					
		_					
		_					
		_					
		_					
		_					
		+					
		+					
3300			Total supplementary taxes				2,456
4000			Subtotal levied by tax rate				142,350
	Local Improvements						
	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						3,518
2800							
2900	Business improvement area						
	Railway rights-of-way						
	Utility transmission and utility corridors						
3000							2,385
3600			Subtotal enocial charges as tay hill				E 000
3100 3200			Subtotal special charges on tax bill Total own purpose taxation				5,903 148 253

Total own purpose taxation

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Kinloss Tp

2LT - SB

Distribution by Purpose

				Distribution by Purpose						
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB			
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7			
Residential and Farm - general		0.460000	181,916	174,908	-	7,008	-			
- farmland pending development -		0.460000	-	-	-	-	-			
- farmland pending development -		0.460000	-	-	-	-	-			
Multi-residential -general		0.460000	-	-	-	-	-			
- farmland pending development -		-	-	-	-	-	-			
- farmland pending development -		-	-	-	-	-	-			
Farmland		0.115000	32,286	31,490	-	796	-			
Managed Forest		0.115000	122	122	-	-	-			
		-	-	-	-	-	-			
Subtotal Residential /MR/ F/MF		-	214,324	206,520	-	7,804	-			
		_								
Subtotal Commercial			27,941	23,983	-	3,959	-			
		_				-				
Subtotal Industrial			6,586	5,653	-	933	-			
		T								
Pipeline		-	-	-	-	-	-			
Other		-	-	-	-		-			
Supplementary Taxes			4,062	4,033	-	28	-			
Subtotal levied by tax rate			252,913	240,189	-	12,724	-			
Delle and the second						1				
Railway rights-of-way Utility transmission / distribution corridor			-		-	-	-			
			-	-	-	-	-			
Subtotal special charges on tax bills			-	-	-	-	-			
Subtotal special charges on tax bills			- 1	-	-	-	-			
Total school board purposes		Γ	252,913	240,189	-	12,724	-			

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	UNICIPALITIES						ON RATEPAYE	
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										 			
	9						 				 			
	10													
	11	-												
	12													
	13													
	14													
	15													
	16													
	17													
	18													
	19													
	20													
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	25													
	26									<u> </u>				
	27													
	28													
	29										ļ			
	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

nicipality		
	Kinloss Tp	

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property Fire						
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-		-	-
Emergency measures		6	-		-	-
	Subtotal	7	-	-	-	-
Transportation services						
Roadways Winter Control		8	-	-	-	16,58
Transit		9 10		<u> </u>	-	-
Parking		11			-	
Street Lighting		12	-	-	-	-
Air Transportation		13	-		-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	16,58
Environmental services Sanitary Sewer System		16	_	_	_	_
Storm Sewer System		17	_		-	_
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	25,99
Health Services	Subtotal	23	-	-	-	25,99
Public Health Services		24	-	-	1,921	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28 29	-	<u> </u>	-	-
	Subtotal	30	-	<u> </u>	1,921	-
Social and Family Services	Subtotut	- T			1,721	
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	
Assistance to Children		33	-	-	-	-
Day Nurseries		34 35		-	-	-
-	Subtotal	36	-	<u> </u>	-	
Social Housing		90	-	-	-	-
December and Cultural Consists						
Recreation and Cultural Services Parks and Recreation		37	500	-	_	35
Libraries		38	-	-	-	
Other Cultural		39	-		-	-
	Subtotal	40	500	-	-	35
Planning and Development Planning and Development		44				
Commercial and Industrial		41 42	-	<u>.</u>	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	2,737	-	1,161	-
Tile Drainage and Shoreline Assistance		45	-	-	-	40,49
		46	-	-	-	-
	Subtotal	47	2,737	-	1,161	40,49
Electricity		48	-	•	-	-
Gas Telephone		49 50		<u> </u>	-	-
· ecephone	Total	51	3,237	<u> </u>	3,082	83,42
	· Jui	- · L	3,237		3,002	33,72

ANALYSIS OF REVENUE FUND EXPENDITURES

ınicipality	
	Kinloss Tp

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	60,189	-	40,424	-	-	-	100,613
Protection to Persons and Property								
Fire	2	-	-	- 444 208	-	13,739	-	13,739
Police Conservation Authority	3	-	-	111,308	-	6,613	-	111,308 6,613
Protective inspection and control	5	2,847	-	3,478	-	-	-	6,325
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	2,847	-	114,786	-	20,352	-	137,985
Transportation services Roadways	8	134,080	_	54,790	281,290		- 50,100	420,060
Winter Control	9	-	-	-	-	-	50,100	50,100
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	2,212	-	-	-	2,212
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	
Environmental services Sanitary Sewer System	Subtotal 15	134,080	-	57,002	281,290	-	-	472,372
Storm Sewer System	17	-	_	-	-	-		
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	5,933	-	12,526	-	-	-	18,459
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
	Subtotal 23	5,933	-	12,526	-	-	-	18,459
Health Services Public Health Services	24	_	_	_	_	_	_	_
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
	29	-	-	-	-	-	-	-
Social and Family Saminas	Subtotal 30	-	-	-	-	-	-	-
Social and Family Services General Assistance	31	-	-	-	-	-	-	_
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Social Housing	90	-	_	_	-	_	_	
Social Housing	90	-	-	-	-	-	-	-
Recreation and Cultural Services Parks and Recreation	37	-	-	8,680	-	19,587	-	28,267
Libraries	38	-	-	-	-	-	-	-
Other Cultural	39	-	-	-	-	-	-	-
	Subtotal 40	-	-	8,680	-	19,587	-	28,267
Planning and Development Planning and Development	41	-	-	-	-	-	-	-
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development Agriculture and Reforestation	43 44	2,335	-	9,955	-		-	12,290
Tile Drainage and Shoreline Assistance	45	-	35,126	-	-	-	-	35,126
	46	-	-	-	-	-	-	-
	Subtotal 47	2,335	35,126	9,955	-	-	-	47,416
Electricity	48	-	-	-	-	-	-	
Gas	49	-	-	-	-	-	-	•
Telephone	50	-	-	-	-	-	-	-
	Total 51	205,384	35,126	243,373	281,290	39,939	-	805,111

Municipality

ANALYSIS OF CAPITAL OPERATION

Kinloss Tp

5

		1 \$
	ſ	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year	1	- 591
Source of Financing		
Contributions from Own Funds Revenue Fund	2	281,290
Reserves and Reserve Funds	3	50,000
Subtotal	4	331,290
Long Torm Liabilities Insurred		
Long Term Liabilities Incurred Central Mortgage and Housing Corporation	5	
Ontario Financing Authority	7	-
Commercial Area Improvement Program	9	•
Other Ontario Housing Programs	10	-
Ontario Clean Water Agency Tile Drainage and Shoreline Property Assistance Programs	11 12	79,000
Serial Debentures	13	-
Sinking Fund Debentures	14	-
Long Term Bank Loans	15	-
Long Term Reserve Fund Loans	16 17	•
Subtotal *	18	79,000
Grants and Loan Forgiveness		
Ontario	20	-
Canada Other Municipalities	21 22	-
Subtotal	23	-
Other Financing		
Prepaid Special Charges	24	-
Proceeds From Sale of Land and Other Capital Assets Investment Income	25	-
From Own Funds	26	-
Other	27	-
Donations	28	-
	30 31	•
Subtotal	32	-
Total Sources of Financing	33	410,290
Applications Own Expenditures		
Short Term Interest Costs	34	-
Other	35	331,290
Subtotal	36	331,290
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities	37	_
Unconsolidated Local Boards	38	-
Individuals	39	79,000
Subtotal	40	79,000
Transfers to Reserves, Reserve Funds and the Revenue Fund Total Applications	41 42	410,290
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	- 591
Amount Reported in Line 43 Analysed as Follows:	ľ	
Unapplied Capital Receipts (Negative)	44	- 591
To be Recovered From: - Taxation or User Charges Within Term of Council	45	-
- Proceeds From Long Term Liabilities	46	-
- Transfers From Reserves and Reserve Funds	47	-
 Total Unfinanced Capital Outlay (Unexpended Capital Financing)	48	- F01
Total Offinialiced Capital Outlay (Offexperided Capital Financing)	49	- 591
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-
		-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

ппстранту		
	Kinloss Tp	

For the year ended December 31, 1998.

			CAPITAL GRANTS			
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3 4	-	-	-	-
Protective inspection and control		5	-	-	-	
Emergency measures		6	-	-	-	-
. .	Subtotal	7	-	-	-	-
Transportation services						
Roadways		8	-	-	-	331,2
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	•	-	-	-
Air Transportation		12 13	-	-	-	-
		14		-		
	Subtotal	15	-	-	-	331,29
Environmental services		-				,
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
	Subtotal	-	-	-	-	-
Health Services	Subtotal	-3		-		_
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Social and Family Comices	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	_	<u>-</u>	_	_
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation		27				
Libraries		37 38	-	-	-	-
Other Cultural		39	-	-	-	-
other editural	Subtotal	40	_	-		-
Planning and Development	Jubiolai	- "				
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
	<i>.</i> .	46	-	-	-	-
Jactricity	Subtotal	-	-	-	-	-
Electricity Gas		48 49	-	-	-	-
oas Telephone		50	-	-	-	-
·	Total	-	-	-		331,2

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Kinloss Tp

For the year ended December 31, 1998.		
		1 \$
General Government	1	-
Protection to Persons and Property		
Fire	2	-
Police	3	-
Conservation Authority	4	-
Protective inspection and control	5	-
Emergency measures	6	-
	Subtotal 7	-
Transportation services Roadways	8	<u>-</u>
Winter Control	9 -	-
Transit	10	
Parking	11	
Street Lighting	12	
Air Transportation	13	
	14	-
	Subtotal 15	
Environmental services	3450041 13	
Sanitary Sewer System	16	-
Storm Sewer System	17	-
Waterworks System	18	-
Garbage Collection	19	-
Garbage Disposal	20	-
Pollution Control	21	-
	22	-
	Subtotal 23	-
Health Services	Ī	
Public Health Services	24	-
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	-
Cemeteries	28	-
-	29	-
	Subtotal 30	-
Social and Family Services		
General Assistance	31	-
Assistance to Aged Persons	32	-
Assistance to Children	33	-
Day Nurseries	34	-
	35	-
	Subtotal 36	-
Social Housing	90	-
Recreation and Cultural Services Parks and Recreation	27	
	37	-
Libraries	38	-
Other Cultural	39	-
Planning and Development	Subtotal 40	-
Planning and Development	41	_
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
	46	191,320
	Subtotal 47	-
Electricity	48	191,320
Gas	49	-
Telephone	50	-
•	Total 51	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Kinloss Tp

For the year ended December 31, 1998.

		1 \$
4. Colombian of the Dake Bondon of the Municipality.		
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and		
consolidated entities		
:To Ontario and agencies		1 191,320
: To Canada and agencies : To other		2 -
. 10 dulei	Subtotal	3 - 4 191,320
Plus: All debt assumed by the municipality from others	Subtotal	5 -
Less: All debt assumed by others		
:Ontario		6 -
:School boards		7 -
:Other municipalities		8 -
	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds - sewer		10
- water		10 -
Own sinking funds (actual balances)		"
- general		12 -
- enterprises and other		13 -
	Subtotal	14 -
	Total	15 191,320
Amount reported in line 15 analyzed as follows:		
Sinking fund debentures		16 191,320
Instalment (serial) debentures		17 -
Long term bank loans		18 -
Lease purchase agreements		19 -
Mortgages Ontario Clean Water Agency		20 -
Long term reserve fund loans		23 -
		24 -
		ļ
2. Total debt payable in foreign currencies (net of sinking fund holdings)		\$
U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		28 -
		\$
3. Interest earned on sinking funds and debt retirement funds during the year Own funds		
		29 -
Ontario Clean Water Agency - sewer		30 -
- water		-
		\$
4. Actuarial balance of own sinking funds at year end		32 -
		\$
5. Long term commitments and contingencies at year end		,
Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans		
- initial unfunded		
- actuarial deficiency		35 -
Total liability for own pension funds - initial unfunded		36 -
- actuarial deficiency		36 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by		-
the Ontario Municipal Board or Council, as the case may be		
- hospital support		39 -
- university support		-
- leases and other agreements		-
Other (specify)		42 -
		43 -
	Total	44 -
	ıotal	- د

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Kinloss Tp

For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
						total	
					accumulated	outstanding capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
					ı	principal	interest
						1 \$	2
Recovered from the consolidated revenue fund						\$	\$
- general tax rates					50	-	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	24,186	10,940
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	24,186	10,940
					ī		
Line 78 includes: Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	_	
8. Future principal and interest payments on EXISTING net debt						!	
5, 1 at a 1 c p o par a 1 c a 1 c a 1 c a 1 c a 1 c a 1 c a 1 c a 1 c a 1 c a 1 c a 1 c a 1 c a 1 c a 1 c		recoverable	from the	recovera	ble from	recovera	ble from
		consolidated r	evenue fund	reserve	e funds	unconsolida	ited entities
	_	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1999	60	24,948	15,006	-	-	-	-
2000	61	26,234	12,989	-	-	-	-
2001	62	20,545	10,869	-	-	-	-
2002	63	18,436	9,203	-	-	-	-
2003 2004 - 2008	64 65	19,042	7,701	-	-	-	-
2009 onwards	79	82,115	15,089	-	-	-	-
interest to be earned on sinking funds *	69	-	-	-	-	-	-
Downtown revitalization program	70	-	-	-	-	-	-
Total	71	191,320	70,857	-	-	-	-
* Includes interest to earned on Ontario Clean Water Agency debt retireme	<u> </u>	171,320	70,037				
Future principal payments on EXPECTED NEW debt	iic runus						
7. I deare principal payments on Ext ECTED NEW debt						ı	
							1
							\$
1999						72	-
2000						73	-
2001						74	-
2002						75	-
2003					Total	76 77	
10. Other notes (attach supporting schedules as required					Total		_
11. Long term debt refinanced:							
						principal	interest
						principal 1	interest 2
Repayment of Provincial Special Assistance					92	1	2

Municipality	
	Kinloss Tp

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
LIDDED TIED		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		246,807	4,177	250,984	-	-	-	-	-	
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	
Transit rate	3		-		-	-	-	-	-		
Sewer rate	4		-	-	-	-	-	-	-	-	
Library rate	5		-	-	-	-	-	-	-	-	
Road rate	6		-	-	-	-	-	-	-	-	
	7		-	-	-	-	-	-	-	-	
	8		-	-	-	-	-	-	-	-	
Payments in lieu of taxes	9		431	-	431	-	-	-	-	-	
Subtotal levied by tax rate general	11	1	247,238	4,177	251,415	250,984	-	431	-	251,415	
Special purpose levies											
Water Transit	12	_	-	-	-	-	-	-	-	-	
	13	_	-	-	-	-	-	-	-	-	
Sewer	14	_	-	-	-	-	-	-	-	-	
Library	15	-	-	-	-	-	-	-	-	-	·
	16 17		-	-		-		-	-	-	
 Subtotal levied by tax rate special areas	18		-	-	-				-	-	
subtotal levied by tax rate special aleas	16	-	-	-	-	-	- 1	-	-	-	
Speical charges	19	-	-	-	-	-	-	-	-	-	
Direct water billings	20	-	-	-	-	-	-	-	-	-	
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	
Total region or county	22	1	247,238	4,177	251,415	250,984	-	431	-	251,415	

Municipality
vo 1 - =
Kinloss Tp

9LT

13

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62 -	8	237,351	4,033	-	241,384	240,189	1,195	-	241,384 -	-
	63	-	-	-	-	-	-	-	-	-	-
French Language Public DSB (specify)											
	64	-	-	-	-	-	-	-	-	-	-
	65	-	-	-	-	-	-	-	-	-	-
English Language Catholic DSB (specify)											
	93	-	-	-	-	-	-	-	-	-	-
	94	-	-	-	-	-	-	-	-	-	-
French Language Catholic DSB (specify)											
	95 -	29	12,695	28	-	12,724	12,724	-	-	12,724 -	- 2
	96	-	-	-	-	-	-	-	-	-	-
Total school boards	36 -	37	250,046	4,062	_	254,108	252,913	1,195	_	254,108 -	. 3

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Kinloss Tp

10

For the year ended December 31 1998

roi the year ended becember 31, 1996.			
			1 \$
Balance at the beginning of the year		1	364,200
Revenues Contributions from revenue fund		2	_
Contributions from capital fund		3	<u> </u>
Development Charges Act		67	-
Lot levies and subdivider contributions		60	-
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	-
- other		6	-
		9 10	· ·
		11	<u> </u>
		12	-
Тс	otal revenue	13	-
Expenditures Transferred to a spital fined			
Transferred to capital fund Transferred to revenue fund		14	50,000
Charges for long term liabilities - principal and interest		15 16	· ·
		63	-
		20	-
		21	-
Total o	expenditure	22	50,000
Delegas at the and of the year few			
Balance at the end of the year for: Reserves		23	314,200
Reserve Funds		24	-
	Total	25	314,200
Analysed as follows:			
Reserves and discretionary reserve funds: Working funds		26	120,000
Contingencies		27	-
3			
Ontario Clean Water Agency funds for renewals, etc - sewer		28	_
- water		29	-
Replacement of equipment		30	-
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration - roads		34	-
- sanitary and storm sewers		35 36	150,000
- parks and recreation		64	
- library		65	-
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		41	- 44.000
- other and unspecified Waterworks current purposes		42 49	44,200
Transit current purposes		50	-
Library current purposes		51	-
		52	-
		53	-
		54	-
Obligatory reserve funds: Development Charges Act		68	_
Lot levies and subdivider contributions		44	<u> </u>
Recreational land (the Planning Act)		46	-
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
		55	-
		56 57	-
	Total	57 58	314,200
	ıotal	JØ	314,200

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

lunicipality		
	Kinloss Tp	

For the year ended December 31, 1998.

			1 \$	2 \$
ASSETS				portion of cash not
Current assets				in chartered banks
Cash		1	440,429	-
Accounts receivable			-,	
Canada		2	1,988	
Ontario		3	9,356	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	10,000	business taxes
Taxes receivable				
Current year's levies		9	58,501	
Previous year's levies		10	24,724	26
Prior year's levies		11	9,554	20
Penalties and interest		12	5,354	13
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	191,320	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	-	-
	Total	21	751,224	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Kinloss Tp	

For the year ended December 31, 1998.

LIABILITIES				portion of loans no from chartered bank
Current Liabilities				Hom chartered bank
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		26	-	
Ontario		27	-	
Region or county		28	-	
Other municipalities		29	5,065	
School Boards		30	-	
Trade accounts payable		31	60,342	
Other		32	00,342	
Other current liabilities		ŀ	-	
Other current Habitities		33	-	
let long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	191,320	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	314,200	
accumulated net revenue (deficit)		-	,	
General revenue		42	176,895	
Special charges and special areas (specify)				
		43	12,844	
		44	- 9,999	
		45	-	
		46	-	
Consolidated local boards (specify)		ŀ		
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	-	
		53	-	
		54	_	
		55		
Pegion or county		56	3	
Region or county		-		
School boards		57	- 37	
Jnexpended capital financing / (unfinanced capital outlay)		58	591	
	Total	59	751,224	

Municipality
Kinloss Tp

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							1
1. Number of conf	inuous full time employees as at December 31						
Administration						1	1
Non Jina Danart	mont Cunnort Staff					•	
	ment Support Staff					2	
Fire						3	-
Police						4	-
Transit						5	
Public Works						6	3
						0	
Health Services						7	-
Homes for the A	ged					8	
Other Social Ser	vices					9	
Parks and Recre	ation					10	_
	2001					10	•
Libraries						11	-
Planning						12	-
					Total	13	4
					10141		
						continuous full time employees	
						December 31	other
						1	2
2 Total expendity	uras during the year on					\$	\$
-	ires during the year on:						
Wages and salar	ies					154,280	16,894
Employee benef	its					9,592	331
							1 \$
							ş
3. Reductions of t	ax roll during the year (lower tier municipalities only)						
Cash collections	: Current year's tax					16	587,931
	Previous years' tax					17	60,028
	Penalties and interest					18	15,140
	renacties and interest						
					Subtotal	19	663,099
Discounts allowe	ed .					20	-
Tax adjustments	under section 421, 441 and 442 of the Municipal Act						
- recoverab	le from general municipal accounts					25	1,322
- rocovorah	le from upper tier					90	4,397
- recoverab	le from school boards					91	-
Transfers to tax	sale and tax registration accounts					26	-
The Municipal E	derly Residents' Assistance Act - reductions					27	-
	- refunds					28	_
Tay relief to low	r income seniors and disabled persons under various Acts					20	
	n 373 of the Municipal Act						
- deferrals	1 373 OF THE MUTICIPAL ACT						
dererrats						92	-
- cancellati	ons					93	
- other						94	
						2	
Rebates to eligible	charities under section 442.1 of the Municipal Act					%	
	le from general municipal accounts					95 -	-
	•						
	le from upper tier					96 -	-
- recoverab	le from school boards				'	97 -	-
	on 442.2 of the Municipal Act						
- commercial pr	pperties					98	-
- industrial prop	erties					99	
						80	_
				Takal as deadless			
				Total reductions		29	668,818
A	ha tay wall for callection as manage and					20	
	he tax roll for collection purposes only					30	-
Business taxes writt	en off under subsection 441(1) of the Municipal Act					81	-
							1
	1009 (lauran biga arrant da 1991)						'
	or 1998 (lower tier municipalities only)						
Interim billings	Number of installments					31	1
	Due date of first installment (YYYYMMDD)					32	19,980,331
	Due date of last installment (YYYYMMDD)					33	-
Final billings:	Number of installments					34	2
iac Dictings.							
	Due date of first installment (YYYYMMDD)					35	19,980,930
	Due date of last installment (YYYYMMDD)					36	19,981,130
							\$
Supplementary	axes levied with 1999 due date					37	
	al expenditures and long term rements as at December 31						
anems requi							
						g term financing require	
					approved by	submitted but not	forecast not yet
				gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
			r				
Fatim -t - 1	lana.			1 \$	2 \$	3 \$	4 \$
Estimated to take p	ıace		ļ		,	,	ş
in 1999			58	69,000	-	-	-
in 2000			59	69,700	-	-	-
in 2001			60	70,400	-	-	-
in 2002			61	71,200	-	-	-
			ŀ		_		
in 2003			62	72,000		+	-
I		Total	63	352,300	-	-	-

Kinloss Tp

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STATISTICAL DATAFor the year ended December 31, 1998.

			-	balance of fund	loans outstanding
			_	\$	\$
6. Ontario Home Renewal Plan trust fund at year end			82	3,475	3,475
7. Analysis of direct water and sewer billings as at December 31	-	number of	1998 billings		
		residential units	residential units	all other properties	computer use only
		1	2	3	4
Water	20		\$	\$	
In this municipality In other municipalities (specify municipality)	39	-	-	-	
	40	-	-	-	-
-	41	-	-	-	-
-	42 43	<u> </u>	-	-	-
	64	<u> </u>	-	-	<u> </u>
		number of	1998 billings		
		residential units	residential units	all other properties	computer use only
Sauce		1	2	3	4
Sewer In this municipality	44	-	\$ -	\$ -	
In other municipalities (specify municipality)					
-	45	-	-	-	-
	46 47	<u>.</u>	-		-
	48	<u> </u>	-	-	<u> </u>
	65	-	-	-	-
			Ī	water	sewer
				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	_	_
and server services out miles are not on direct bining					
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
	Г	municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
Borrowing from own reserve funds					1
9. Borrowing from own reserve funds					\$
Loans or advances due to reserve funds as at December 31				84	-
10. Joint boards consolidated by this municipality					
				this municipality's	
		total board	contribution from this	share of total municipal	for computer
	F	expenditure	municipality	contributions	use only
		1 \$	2 \$	3 %	4
name of joint boards					
			-		
	53	-		-	-
	54		-	-	-
	<u> </u>	-	-	-	
 	54 55	-	-	-	-
	54 55 56		-	-	-
	54 55 56	:	-	-	-
	54 55 56	tile drainage,	-	-	-
	54 55 56	tile drainage,	-	-	-
	54 55 56	tile drainage, shoreline assist- ance, downtown revitalization, electricity			
	54 55 56	tile drainage, shoreline assist- ance, downtown revitalization,			-
11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total 3 \$
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997	54 55 56 57	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 206,700	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	54 55 56 57 67 68	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total 3 \$ 206,700
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997	54 55 56 57	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 206,700	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$ 206,700
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 67 68 69 70 71	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ 206,700 - 79,000 - 127,700	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$ 206,700 - 79,000
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	54 55 56 57 67 68 69 70	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ 206,700	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$ 206,700 - 79,000
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 67 68 69 70 71	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ 206,700 - 79,000 - 127,700	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$ 206,700 - 79,000
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 206,700	other submitted to 0.M.B.	other submitted to Council 4 \$	total 3 \$ 206,700
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 206,700	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$ 206,700 - 79,000 - 127,700
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 206,700 79,000 127,700 2000	other submitted to 0.M.B. 2 \$	other submitted to Council 4 \$	total 3 \$ 206,700
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 206,700	other submitted to 0.M.B. 2	other submitted to Council 4 \$	total 3 \$ 206,700
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 206,700	other submitted to 0.M.B. 2	other submitted to Council 4 \$	total 3 \$ 206,700 - 79,000 - 127,700 - 2003 5 \$ 472,000
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 206,700	other submitted to 0.M.B. 2	other submitted to Council 4 \$	total 3 \$ 206,700
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures 13. Municipal procurement this year Total construction contracts awarded	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 206,700	other submitted to 0.M.B. 2 \$	other submitted to Council 4 \$	total 3 \$ 206,700 - 79,000 - 127,700 - 2003 - \$ 472,000
11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 206,700	other submitted to 0.M.B. 2 \$	other submitted to Council 4 \$	total 3 \$ 206,700 - 79,000 - 127,700 - 2003 - \$ \$ 472,000

ANALYSIS OF USER FEES

For the year ended December 31, 1998.

All other user fees

Kinloss Tp

83,420 83,420

FIR Schedule 3 Line No. minimum maximum rate per unit rate per unit annual revenue unit of program / service measure comments 2 3 4 \$ 2 4 5 6 7 9 10 11 12 13 14 15 16 17 18 19 20

Municipality

Subtotal

Total

21

22

Municipality

Kinloss Tp

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PROPERTY TAX REFORM TOOLS

1. Phase-in programs under section 372 of the Mu	unicipal Act					-66:			
			residential	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial
No. of warm of the program	(4)	. Г	1	2	3	4	5	6	7
No. of years of the program Cross class funding (1=Yes; 0=No)	(#)	2	-		-	-			-
Properties increasing:		-							
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year Minimum threshold amount:	(\$)	4	-	-	-	-	-	-	•
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate Properties decreasing:	(%)	7	-	-	-	-	-	-	-
No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value Phase-in rate	(%) (%)	11 12	-	-	-	-	-	-	-
	(70)	'*L	-		_			_	
			large	Complete d	managed	a ta a Para	new multi-		
			industrial 1	farmland 2	forest 3	pipeline 4	residential 5		
No. of years of the program	(#)	13	· -	-	<u> </u>	-	-]	
Cross class funding (1=Yes; 0=No)		14							
Properties increasing: No. of properties affected within class	(#)	45							
Total adjustments for the year	(#) (\$)	15 16	-	-	-	-	-	-	
Minimum threshold amount:	(7)	, 3	-	-	-	-	-	1	
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value Phase-in rate	(%) (%)	18	-	-	-	-	-	-	
Properties decreasing:	(/0)	19	-	-	-	-	-	-	
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-	1	
Minimum threshold amount: - dollar value	(\$)	22	_	-	_	_	-		
- per cent value	(%)	23	-	-	-	-	-	-	
Phase-in rate	(%)	24	-	-	-	-	-]	
2. Rebate programs under section 442.2 of the M	unicipal Act								
			commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial	
			1	2	3	4	5	6	
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year Minimum threshold amount:	(\$)	28	-	-	-	-	-	-	
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify: - minimum	(\$)	31	-	_		_	_	_	
- maximum	(\$) (\$)	32	-	-	-	-	-	-	
		L			l				I
3. 2.5% Capping programs under section 447.1 of	the Municipa	l Act							
			multi- residential	commorcial	office	shopping	parking lots/ vacant land	industrial	large industrial
			residential 1	commercial 2	buildings 3	centres 4	vacant land 5	industriai 6	industriai 7
Total no. of properties in class	(#)	33		-	-	-	-	-	-
Properties increasing:		-							
No. of properties affected within class	(#)	34	-	-	-	-	-	-	-
Total adjustments for the year Properties decreasing:	(\$)	35	-	-	-	-	-	-	-
No. of properties affected within class	(#)	36	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	37	-	-	-	-	-	-	-
4. 10/5/5 Capping program and Maximum Taxes p	rogram under	sect		Aunicipal Act					
			multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
			1	2	3	4	5	6	7
Total no. of properties in class	(#)	38	-	-	-	-	-	-	-
Budgetary levy change	(%)	39	-	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	40	-		_	-			_
Total tax increase phase-ins for year	(\$)	41	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$)	42	-	-	-	-	-	-	-
Properties decreasing:	(#)	آ _ [
No. of properties affected within class Percentage used to determine	(#)	43	-	-	-	-	-	-	-
decrease phase-in	(%)	44	-	-	-	-	-	-	-
Total tax decrease phase-ins for year	(\$)	45	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$)	46	-	-	-	-	-	-	-