

1998 FINANCIAL INFORMATION RETURN

MUNICIPAL CODE: 10005

MUNICIPALITY OF: Kingston C

ANALYSIS OF REVENUE FUND REVENUES

Kingston C

For the year ended December 31, 1998.

		Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
		1 \$	2 \$	3 \$	4 \$
TAXATION					
Taxation from schedule 2LTxx or requisitions from schedule 2UT	1	127,447,408	-	46,424,718	81,022,690
Direct water billings on ratepayers -- own municipality	2	9,140,183	-		9,140,183
-- other municipalities	3	-	-		-
Sewer surcharge on direct water billings -- own municipality	4	8,052,632	-		8,052,632
-- other municipalities	5	-	-		-
Subtotal	6	144,640,223	-	46,424,718	98,215,505
PAYMENTS IN LIEU OF TAXATION					
Canada	7	10,259,733	-	2,586,804	7,672,929
Canada Enterprises	8	5,984	-	-	5,984
Ontario					
The Municipal Tax Assistance Act	9	677,092	-		677,092
The Municipal Act, section 157	10	1,392,153	-		1,392,153
Other	11	-	-		-
Ontario Enterprises					
Ontario Housing Corporation	12	1,223,576	-	147,573	1,076,003
Ontario Hydro	13	136,689	-	-	136,689
Liquor Control Board of Ontario	14	55,287	-	-	55,287
Other	15	-	-	-	-
Municipal enterprises	16	1,274,714	-	-	1,274,714
Other municipalities and enterprises	17	85,061	-	-	85,061
Subtotal	18	15,110,289	-	2,734,377	12,375,912
ONTARIO NON-SPECIFIC GRANTS					
Community Reinvestment Fund	62	6,600,000			6,600,000
Special Transition Assistance	63	-			-
Special Circumstances Fund	64	250,000			250,000
Municipal Restructuring Fund	65	14,914,410			14,914,410
.....	61	1,839,659			1,839,659
Subtotal	69	23,604,069			23,604,069
REVENUES FOR SPECIFIC FUNCTIONS					
Ontario specific grants	29	37,174,606			37,194,606
Canada specific grants	30	5,848			5,848
Other municipalities - grants and fees	31	8,006,402			8,006,402
Fees and service charges	32	15,764,376			15,764,376
Subtotal	33	60,951,232			60,951,232
OTHER REVENUES					
Trailer revenue and licences	34	-			-
Licences and permits	35	2,845,059	-	-	2,845,059
Rents, concessions and franchises	36	6,593,208			6,593,208
Fines	37	1,292,788			1,292,788
Penalties and interest on taxes	38	2,343,742			2,343,742
Investment income - from own funds	39	-			-
- other	40	878,879			878,879
Donations	70	-			-
Sales of publications, equipment, etc	42	-			-
Contributions from capital fund	43	-			-
Contributions from reserves and reserve funds	44	1,581,927			1,581,927
Contributions from non-consolidated entities	45	6,994,584			6,994,584
--	46	259,958	259,958		
--	47	-	-		
--	48	-	-		
Subtotal	50	22,790,145	-	-	22,790,145
TOTAL REVENUE	51	267,095,958	-	49,159,095	217,936,863

ANALYSIS OF TAXATION - OWN PURPOSES

For the year ended December 31, 1998.

Municipality

Kingston C

2LT - OP
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Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
1	General	CT	Commercial - Full Occupied	0	587,056,058	1.52854	8,973,387
1	General	CX	Commercial - Vacant Land	0	120,309,032	1.06998	1,287,283
1	General	DT	Office Building - Full Occupied	0	14,392,790	1.52854	220,000
1	General	DU	Office Building - Excess Land	0	6,337,200	1.06998	67,807
1	General	FT	Farmland - Full Occupied	0	23,903,994	0.22998	54,974
1	General	GT	Parking Lot - Full Occupied	0	5,347,830	1.52854	81,744
1	General	IT	Industrial - Full Occupied	0	81,273,330	2.46879	2,006,468
1	General	IU	Industrial - Excess Land	0	48,894,163	1.60472	784,614
1	General	MT	Multi-Residential - Full Occupied	0	367,198,609	2.44019	8,960,344
1	General	PT	Pipeline - Full Occupied	0	28,946,765	0.82241	238,061
1	General	RT	Residential/Farm - Full Occupied	0	4,262,657,332	0.91992	39,213,037
1	General	ST	Shopping Centre - Full Occupied	0	128,000,408	1.52854	1,956,537
1	General	SU	Shopping Centre - Excess Land	0	11,161,458	1.06998	119,425
1	General	TT	Managed Forest - Full Occupied	0	430,900	0.22998	991
7	fire area	CT	Commercial - Full Occupied	0	367,899,841	0.29729	1,093,729
7	fire area	CX	Commercial - Vacant Land	0	48,339,400	0.0529	25,572
7	fire area	CT	Commercial - Full Occupied	0	207,037,183	0.07557	156,458
7	fire area	CU	Commercial - Excess Land	0	4,256,550	0.11388	4,847
7	fire area	CT	Commercial - Full Occupied	0	12,119,034	0.16269	19,716
7	fire area	CX	Commercial - Vacant Land	0	67,713,082	0.20811	140,918
7	fire area	DT	Office Building - Full Occupied	0	14,248,900	0.29729	42,361
7	fire area	DU	Office Building - Excess Land	0	247,990	0.0529	131
7	fire area	DT	Office Building - Full Occupied	0	143,890	0.07557	109
7	fire area	DU	Office Building - Excess Land	0	6,089,210	0.20811	12,672
7	fire area	FT	Farmland - Full Occupied	0	17,118,270	0.02448	4,191
7	fire area	GT	Parking Lot - Full Occupied	0	5,347,830	0.29729	15,899
7	fire area	IT	Industrial - Full Occupied	0	22,339,375	0.48017	107,267
7	fire area	IU	Industrial - Excess Land	0	32,721,995	0.31211	102,129
7	fire area	IT	Industrial - Full Occupied	0	1,841,900	0.26276	4,840
7	fire area	IU	Industrial - Excess Land	0	468,388	0.17079	800
7	fire area	IU	Industrial - Excess Land	0	15,703,780	0.07933	12,458
7	fire area	IT	Industrial - Full Occupied	0	57,092,055	0.12205	69,681
7	fire area	MT	Multi-Residential - Full Occupied	0	326,380,019	0.47461	1,549,032
7	fire area	MT	Multi-Residential - Full Occupied	0	40,818,590	0.12064	49,244
7	fire area	PT	Pipeline - Full Occupied	0	8,328,000	0.15996	13,321
7	fire area	PT	Pipeline - Full Occupied	0	20,618,765	0.08753	18,048
7	fire area	RT	Residential/Farm - Full Occupied	0	1,806,689,191	0.17892	3,232,528
7	fire area	RT	Residential/Farm - Full Occupied	0	525,145,166	0.09791	514,170
7	fire area	RT	Residential/Farm - Full Occupied	0	1,930,822,975	0.04548	878,138
7	fire area	ST	Shopping Centre - Full Occupied	0	45,784,886	0.29729	136,114
7	fire area	SU	Shopping Centre - Excess Land	0	4,680,211	0.0529	2,476
7	fire area	SU	Shopping Centre - Excess Land	0	6,481,247	0.20811	13,488
7	fire area	ST	Shopping Centre - Full Occupied	0	82,215,522	0.07557	62,130
7	fire area	TT	Managed Forest - Full Occupied	0	5,900	0.04473	3
7	fire area	TT	Managed Forest - Full Occupied	0	207,200	0.01137	24
7	fire area	TT	Managed Forest - Full Occupied	0	217,800	0.02448	53
12	sewer and urban service area	CT	Commercial - Full Occupied	0	191,271,943	0.06012	114,993
12	sewer and urban service area	CX	Commercial - Vacant Land	0	44,722,874	0.04208	18,819
12	sewer and urban service area	CT	Commercial - Full Occupied	0	15,904,201	0.02229	3,545
12	sewer and urban service area	CX	Commercial - Vacant Land	0	1,763,070	0.0156	275
12	sewer and urban service area	CT	Commercial - Full Occupied	0	4,753,005	0.02229	1,059
12	sewer and urban service area	CT	Commercial - Full Occupied	0	108,410,621	0.06012	65,176
12	sewer and urban service area	DT	Office Building - Full Occupied	0	143,890	0.06012	87
12	sewer and urban service area	DU	Office Building - Excess Land	0	247,990	0.04208	104
12	sewer and urban service area	FT	Farmland - Full Occupied	0	215,955	0.00905	20
12	sewer and urban service area	FT	Farmland - Full Occupied	0	153,700	0.00335	5
12	sewer and urban service area	IT	Industrial - Full Occupied	0	51,805,565	0.0971	50,303
12	sewer and urban service area	IU	Industrial - Excess Land	0	11,302,325	0.06311	7,133
12	sewer and urban service area	MT	Multi-Residential - Full Occupied	0	38,870,590	0.09597	37,304
12	sewer and urban service area	RT	Residential/Farm - Full Occupied	0	1,613,595,290	0.03618	583,799
12	sewer and urban service area	RT	Residential/Farm - Full Occupied	0	208,347,125	0.01341	27,939
12	sewer and urban service area	ST	Shopping Centre - Full Occupied	0	82,215,522	0.06012	49,428
12	sewer and urban service area	SU	Shopping Centre - Excess Land	0	4,680,211	0.04208	1,969
12	sewer and urban service area	TT	Managed Forest - Full Occupied	0	49,400	0.00905	4
13	water area	CT	Commercial - Full Occupied	0	195,053,018	0.00191	3,726
13	water area	CX	Commercial - Vacant Land	0	45,685,620	0.00134	612
13	water area	CT	Commercial - Full Occupied	0	15,904,201	0.02229	3,545
13	water area	CX	Commercial - Vacant Land	0	1,763,070	0.0156	275
13	water area	CT	Commercial - Full Occupied	0	4,753,005	0.02229	1,059
13	water area	CT	Commercial - Full Occupied	0	124,759,366	0.00191	2,383
13	water area	DT	Office Building - Full Occupied	0	143,890	0.00191	3
13	water area	DU	Office Building - Excess Land	0	247,990	0.00134	3
13	water area	FT	Farmland - Full Occupied	0	6,785,724	0.01137	772
13	water area	FT	Farmland - Full Occupied	0	656,314	0.00029	2
13	water area	FT	Farmland - Full Occupied	0	153,700	0.00335	5
13	water area	IT	Industrial - Full Occupied	0	52,784,565	0.00309	1,631
13	water area	IU	Industrial - Excess Land	0	12,074,190	0.00201	243
13	water area	MT	Multi-Residential - Full Occupied	0	38,870,590	0.00306	1,189
13	water area	RT	Residential/Farm - Full Occupied	0	1,698,164,600	0.00115	19,529

ANALYSIS OF TAXATION - OWN PURPOSES

For the year ended December 31, 1998.

Municipality

Kingston C

2LT - OP
41

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
13	water area	RT	Residential/Farm - Full Occupied	0	208,347,125	0.01341	27,939
13	water area	ST	Shopping Centre - Full Occupied	0	82,215,522	0.00191	1,570
13	water area	SU	Shopping Centre - Excess Land	0	4,680,211	0.00134	63
14	garbage collection	CT	Commercial - Full Occupied	0	367,899,841	0.13524	497,548
14	garbage collection	CX	Commercial - Vacant Land	0	67,713,082	0.09467	64,104
14	garbage collection	CX	Commercial - Vacant Land	0	4,256,550	0.07452	3,172
14	garbage collection	CT	Commercial - Full Occupied	0	12,119,034	0.10645	12,901
14	garbage collection	DT	Office Building - Full Occupied	0	14,248,900	0.13524	19,270
14	garbage collection	DU	Office Building - Excess Land	0	6,089,210	0.09467	5,765
14	garbage collection	FT	Farmland - Full Occupied	0	17,118,270	0.01602	2,742
14	garbage collection	GT	Parking Lot - Full Occupied	0	5,347,830	0.13524	7,232
14	garbage collection	IT	Industrial - Full Occupied	0	22,339,375	0.21844	48,798
14	garbage collection	IU	Industrial - Excess Land	0	32,721,995	0.14198	46,459
14	garbage collection	IT	Industrial - Full Occupied	0	1,841,900	0.17194	3,167
14	garbage collection	IU	Industrial - Excess Land	0	468,388	0.11176	523
14	garbage collection	MT	Multi-Residential - Full Occupied	0	326,380,019	0.21591	704,687
14	garbage collection	PT	Pipeline - Full Occupied	0	8,328,000	0.07277	6,060
14	garbage collection	PT	Pipeline - Full Occupied	0	20,618,765	0.05728	11,810
14	garbage collection	RT	Residential/Farm - Full Occupied	0	1,806,689,191	0.08139	1,470,464
14	garbage collection	RT	Residential/Farm - Full Occupied	0	524,329,640	0.06407	335,938
14	garbage collection	ST	Shopping Centre - Full Occupied	0	45,784,886	0.13524	61,919
14	garbage collection	SU	Shopping Centre - Excess Land	0	6,481,247	0.09467	6,136
14	garbage collection	TT	Managed Forest - Full Occupied	0	5,900	0.02035	1
14	garbage collection	TT	Managed Forest - Full Occupied	0	217,800	0.01602	35
3300		Total supplementary taxes					
4000	Subtotal levied by tax rate						76,582,461
2200	Local Improvements						310,290
2300	Sewer and water service charges						
2400	Sewer and water connection charges						
2500	Fire service charges						
2600	Minimum tax (differential only)						
2700	Municipal drainage charges						
2800	Waste management collection charges						
2900	Business improvement area						544,150
3400	Railway rights-of-way						
3500	Utility transmission and utility corridors						
3000	--						2,287,912
3600	--						1,297,877
3100	Subtotal special charges on tax bill						4,440,229
3200	Total own purpose taxation						81,022,690

ANALYSIS OF TAXATION -
SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Kingston C

2LT - SB
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Distribution by Purpose						
Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
1	2	3	4	5	6	7
Residential / Multi Residential/ Farmland/Managed Forest						
Residential and Farm - general	0.460000	19,608,223	15,409,437	95,189	3,876,092	227,505
- farmland pending development -	0.460000	-	-	-	-	-
- farmland pending development -	0.460000	-	-	-	-	-
Multi-residential -general	0.460000	1,689,113	1,362,054	8,515	300,380	18,164
- farmland pending development -	-	-	-	-	-	-
- farmland pending development -	-	-	-	-	-	-
Farmland	0.115000	27,490	22,917	39	4,454	80
Managed Forest	0.115000	495	431	1	52	11
---	-	-	-	-	-	-
Subtotal Residential /MR/ F/MF	-	21,325,321	16,794,839	103,744	4,180,978	245,760
Subtotal Commercial		19,745,225	15,110,221	99,516	4,242,666	292,822
Subtotal Industrial		4,759,548	3,642,292	23,988	1,022,684	70,584
Pipeline	2.054200	594,624	455,042	2,997	127,767	8,818
Other	-	-	-	-	-	-
Supplementary Taxes		-	-	-	-	-
Subtotal levied by tax rate		46,424,718	36,002,394	230,245	9,574,095	617,984
Railway rights-of-way		-	-	-	-	-
Utility transmission / distribution corridor		-	-	-	-	-
---		-	-	-	-	-
Subtotal special charges on tax bills		-	-	-	-	-
Total school board purposes		46,424,718	36,002,394	230,245	9,574,095	617,984

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

[illegible]

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

Municipality

This Schedule Not Required For This Municipality

[illegible]

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF CURRENT REVENUE
FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

Municipality

Kingston C

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		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1 \$	2 \$	3 \$	4 \$
General Government	1	3,514,911	4,998	3,682,089	470,882
Protection to Persons and Property					
Fire	2	-	-	-	81,782
Police	3	105,786	-	26,390	239,812
Conservation Authority	4	-	-	-	-
Protective inspection and control	5	-	-	-	-
Emergency measures	6	-	-	-	-
Subtotal	7	105,786	-	26,390	321,594
Transportation services					
Roadways	8	-	-	-	633,177
Winter Control	9	-	-	-	-
Transit	10	-	-	-	2,773,162
Parking	11	-	-	-	1,998,404
Street Lighting	12	-	-	-	-
Air Transportation	13	24,743	-	-	-
--	14	-	-	-	-
Subtotal	15	24,743	-	-	5,404,743
Environmental services					
Sanitary Sewer System	16	-	-	-	27,325
Storm Sewer System	17	-	-	-	-
Waterworks System	18	27,275	-	-	71,621
Garbage Collection	19	-	-	-	31,162
Garbage Disposal	20	-	-	-	-
Pollution Control	21	-	-	-	-
--	22	-	-	-	-
Subtotal	23	27,275	-	-	130,108
Health Services					
Public Health Services	24	831,929	-	1,593,001	1,765,154
Public Health Inspection and Control	25	-	-	-	-
Hospitals	26	-	-	-	-
Ambulance Services	27	-	-	-	-
Cemeteries	28	-	-	-	-
--	29	-	-	-	-
Subtotal	30	831,929	-	1,593,001	1,765,154
Social and Family Services					
General Assistance	31	28,449,391	-	2,368,480	49,867
Assistance to Aged Persons	32	3,866,326	-	-	2,404,053
Assistance to Children	33	-	-	-	-
Day Nurseries	34	-	-	-	-
--	35	-	-	-	-
Subtotal	36	32,315,717	-	2,368,480	2,453,920
Social Housing	90	-	-	-	-
Recreation and Cultural Services					
Parks and Recreation	37	28,636	850	-	4,101,694
Libraries	38	325,609	-	336,442	192,216
Other Cultural	39	-	-	-	895,588
Subtotal	40	354,245	850	336,442	5,189,498
Planning and Development					
Planning and Development	41	-	-	-	28,477
Commercial and Industrial	42	-	-	-	-
Residential Development	43	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	-
--	46	-	-	-	-
Subtotal	47	-	-	-	28,477
Electricity	48	-	-	-	-
Gas	49	-	-	-	-
Telephone	50	-	-	-	-
Total	51	37,174,606	5,848	8,006,402	15,764,376

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1	2	3	4	5	6	7
		\$	\$	\$	\$	\$	\$	\$
General Government	1	21,477,206	-	22,945,709	5,548,938	7,880,620	-	57,852,473
Protection to Persons and Property								
Fire	2	7,500,768	196,471	686,910	124,170	-	-	8,508,319
Police	3	9,010,655	56,338	5,043,545	145,223	-	-	14,255,761
Conservation Authority	4	-	-	-	-	-	-	-
Protective inspection and control	5	828,638	-	372,720	-	-	-	1,201,358
Emergency measures	6	-	-	-	-	-	-	-
Subtotal	7	17,340,061	252,809	6,103,175	269,393	-	-	23,965,438
Transportation services								
Roadways	8	5,267,038	2,266,584	4,108,510	526,283	575,000	-	12,743,415
Winter Control	9	-	-	-	-	-	-	-
Transit	10	2,610,388	-	765,748	-	-	-	3,376,136
Parking	11	1,017,407	458,962	832,626	-	-	-	2,308,995
Street Lighting	12	-	-	951,880	-	-	-	951,880
Air Transportation	13	137,900	86,333	201,145	-	-	-	425,378
--	14	-	-	-	-	-	-	-
Subtotal	15	9,032,733	2,811,879	6,859,909	526,283	575,000	-	19,805,804
Environmental services								
Sanitary Sewer System	16	1,084,416	2,069,458	3,780,256	1,416,103	-	-	8,350,233
Storm Sewer System	17	83,086	-	5,449	-	-	-	88,535
Waterworks System	18	910,890	229,588	3,952,221	941,005	-	-	6,033,704
Garbage Collection	19	1,651,326	158,126	1,866,275	557,091	758,598	-	4,991,416
Garbage Disposal	20	-	-	1,708,161	-	991,564	-	2,699,725
Pollution Control	21	-	-	-	-	-	-	-
--	22	-	-	-	-	-	-	-
Subtotal	23	3,729,718	2,457,172	11,308,362	2,914,199	1,750,162	-	22,159,613
Health Services								
Public Health Services	24	4,547,005	-	2,728,828	-	-	-	7,275,833
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
--	29	-	-	-	-	-	-	-
Subtotal	30	4,547,005	-	2,728,828	-	-	-	7,275,833
Social and Family Services								
General Assistance	31	2,285,224	-	14,680,592	165,160	30,658,060	-	47,789,036
Assistance to Aged Persons	32	6,835,851	1,376,090	1,349,514	-	551,300	-	10,112,755
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	1,008,340	-	1,039,903	1,410	940,361	-	2,990,014
--	35	-	-	-	-	-	-	-
Subtotal	36	10,129,415	1,376,090	17,070,009	166,570	32,149,721	-	60,891,805
Social Housing	90	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	4,931,448	311,129	3,137,659	324,755	175,000	-	8,879,991
Libraries	38	2,217,866	55,517	900,302	24,644	-	-	3,198,329
Other Cultural	39	311,756	36,610	935,655	28,500	-	-	1,312,521
Subtotal	40	7,461,070	403,256	4,973,616	377,899	175,000	-	13,390,841
Planning and Development								
Planning and Development	41	1,051,139	-	124,981	218,700	-	-	1,394,820
Commercial and Industrial	42	113,648	382,306	309,602	27,900	10,500	-	843,956
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	17,527	-	-	-	-	17,527
--	46	-	-	-	-	-	-	-
Subtotal	47	1,164,787	399,833	434,583	246,600	10,500	-	2,256,303
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
Total	51	70,334,990	7,701,039	69,695,363	10,049,882	42,541,003	-	200,322,277

1998 FINANCIAL INFORMATION RETURN		
Municipality		
Kingston C		59
ANALYSIS OF CAPITAL OPERATION		
For the year ended December 31, 1998.		
		1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year	1	18,308,475
Source of Financing		
Contributions from Own Funds		
Revenue Fund	2	3,289,469
Reserves and Reserve Funds	3	66,037
Subtotal	4	3,355,506
Long Term Liabilities Incurred		
Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	-
Commercial Area Improvement Program	9	-
Other Ontario Housing Programs	10	-
Ontario Clean Water Agency	11	-
Tile Drainage and Shoreline Property Assistance Programs	12	-
Serial Debentures	13	-
Sinking Fund Debentures	14	-
Long Term Bank Loans	15	-
Long Term Reserve Fund Loans	16	-
- -	17	-
Subtotal *	18	-
Grants and Loan Forgiveness		
Ontario	20	2,048,459
Canada	21	-
Other Municipalities	22	-
Subtotal	23	2,048,459
Other Financing		
Prepaid Special Charges	24	-
Proceeds From Sale of Land and Other Capital Assets	25	360,040
Investment Income		
From Own Funds	26	-
Other	27	-
Donations	28	-
--	30	256,773
--	31	496,607
Subtotal	32	1,113,420
Total Sources of Financing	33	6,517,385
Applications		
Own Expenditures		
Short Term Interest Costs	34	-
Other	35	11,827,854
Subtotal	36	11,827,854
Transfer of Proceeds From Long Term Liabilities to:		
Other Municipalities	37	-
Unconsolidated Local Boards	38	-
Individuals	39	-
Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	41	-
Total Applications	42	11,827,854
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	23,618,944
Amount Reported in Line 43 Analysed as Follows:		
Unapplied Capital Receipts (Negative)	44 -	561,275
To be Recovered From:		
- Taxation or User Charges Within Term of Council	45	814,223
- Proceeds From Long Term Liabilities	46	22,855,000
- Transfers From Reserves and Reserve Funds	47	510,996
- -	48	-
Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	23,618,944
* - Amount in Line 18 Raised on Behalf of Other Municipalities		
	19	-
		-

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

Municipality

Kingston C

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		CAPITAL GRANTS			TOTAL OWN EXPENDITURES
		Ontario Grants	Canada Grants	Other municipalities	
		1	2	3	4
		\$	\$	\$	\$
General Government	1	2,048,459	-	-	1,917,433
Protection to Persons and Property					
Fire	2	-	-	-	486,547
Police	3	-	-	-	242,202
Conservation Authority	4	-	-	-	-
Protective inspection and control	5	-	-	-	-
Emergency measures	6	-	-	-	-
Subtotal	7	-	-	-	728,749
Transportation services					
Roadways	8	-	-	-	557,058
Winter Control	9	-	-	-	-
Transit	10	-	-	-	-
Parking	11	-	-	-	-
Street Lighting	12	-	-	-	-
Air Transportation	13	-	-	-	-
--	14	-	-	-	2,823,821
Subtotal	15	-	-	-	3,380,879
Environmental services					
Sanitary Sewer System	16	-	-	-	3,080,443
Storm Sewer System	17	-	-	-	110,279
Waterworks System	18	-	-	-	941,005
Garbage Collection	19	-	-	-	455,990
Garbage Disposal	20	-	-	-	-
Pollution Control	21	-	-	-	-
--	22	-	-	-	-
Subtotal	23	-	-	-	4,587,717
Health Services					
Public Health Services	24	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-
Hospitals	26	-	-	-	-
Ambulance Services	27	-	-	-	-
Cemeteries	28	-	-	-	-
--	29	-	-	-	-
Subtotal	30	-	-	-	-
Social and Family Services					
General Assistance	31	-	-	-	38,079
Assistance to Aged Persons	32	-	-	-	-
Assistance to Children	33	-	-	-	-
Day Nurseries	34	-	-	-	-
--	35	-	-	-	-
Subtotal	36	-	-	-	38,079
		-	-	-	-
Social Housing	90	-	-	-	-
Recreation and Cultural Services					
Parks and Recreation	37	-	-	-	541,215
Libraries	38	-	-	-	372,073
Other Cultural	39	-	-	-	-
Subtotal	40	-	-	-	913,288
Planning and Development					
Planning and Development	41	-	-	-	261,709
Commercial and Industrial	42	-	-	-	-
Residential Development	43	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	-
--	46	-	-	-	-
Subtotal	47	-	-	-	261,709
Electricity	48	-	-	-	-
Gas	49	-	-	-	-
Telephone	50	-	-	-	-
Total	51	2,048,459	-	-	11,827,854

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF NET LONG TERM
LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Municipality

Kingston C

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11

		1	\$
General Government	1	-	
Protection to Persons and Property			
Fire	2	-	
Police	3	638,370	
Conservation Authority	4	331,033	
Protective inspection and control	5	-	
Emergency measures	6	-	
	Subtotal 7	-	
Transportation services			
Roadways	8	969,403	
Winter Control	9	5,976,602	
Transit	10	-	
Parking	11	-	
Street Lighting	12	1,929,000	
Air Transportation	13	24,140	
--	14	130,430	
	Subtotal 15	1,378,972	
Environmental services			
Sanitary Sewer System	16	9,439,144	
Storm Sewer System	17	7,844,153	
Waterworks System	18	-	
Garbage Collection	19	696,775	
Garbage Disposal	20	929,133	
Pollution Control	21	-	
--	22	-	
	Subtotal 23	-	
Health Services			
Public Health Services	24	9,470,061	
Public Health Inspection and Control	25	-	
Hospitals	26	-	
Ambulance Services	27	-	
Cemeteries	28	-	
--	29	-	
	Subtotal 30	-	
Social and Family Services			
General Assistance	31	-	
Assistance to Aged Persons	32	-	
Assistance to Children	33	6,667,000	
Day Nurseries	34	-	
--	35	-	
	Subtotal 36	-	
Social Housing	90	-	
Recreation and Cultural Services			
Parks and Recreation	37	-	
Libraries	38	2,012,009	
Other Cultural	39	-	
	Subtotal 40	1,573,831	
Planning and Development			
Planning and Development	41	3,585,840	
Commercial and Industrial	42	-	
Residential Development	43	712,500	
Agriculture and Reforestation	44	-	
Tile Drainage and Shoreline Assistance	45	-	
--	46	27,126	
	Subtotal 47	-	
Electricity	48	739,626	
Gas	49	250,000	
Telephone	50	130,000	
	Total 51	-	

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF LONG TERM
LIABILITIES AND COMMITMENTS

For the year ended December 31, 1998.

Municipality

Kingston C

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12

		1	\$
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies	1	779,751	
: To Canada and agencies	2	1,243,323	
: To other	3	29,228,000	
Subtotal	4	31,251,074	
Plus: All debt assumed by the municipality from others	5	-	
Less: All debt assumed by others			
:Ontario	6	-	
:School boards	7	-	
:Other municipalities	8	-	
Subtotal	9	-	
Less: Ontario Clean Water Agency debt retirement funds			
- sewer	10	-	
- water	11	-	
Own sinking funds (actual balances)			
- general	12	-	
- enterprises and other	13	-	
Subtotal	14	-	
Total	15	31,251,074	
Amount reported in line 15 analyzed as follows:			
Sinking fund debentures	16	-	
Instalment (serial) debentures	17	30,538,574	
Long term bank loans	18	-	
Lease purchase agreements	19	-	
Mortgages	20	-	
Ontario Clean Water Agency	22	-	
Long term reserve fund loans	23	-	
--	24	712,500	
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above	25	-	
- par value of this amount in U.S. dollars	26	-	
Other - Canadian dollar equivalent included in line 15 above	27	-	
- par value of this amount in _____	28	-	
			\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds	29	-	
Ontario Clean Water Agency - sewer	30	-	
- water	31	-	
			\$
4. Actuarial balance of own sinking funds at year end	32	-	
			\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits	33	233,090	
Total liability under OMERS plans			
- initial unfunded	34	-	
- actuarial deficiency	35	-	
Total liability for own pension funds			
- initial unfunded	36	-	
- actuarial deficiency	37	-	
Outstanding loans guarantee	38	-	
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be			
- hospital support	39	-	
- university support	40	-	
- leases and other agreements	41	-	
Other (specify)	42	-	
--	43	-	
--	44	-	
Total	45	233,090	

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF LONG TERM
LIABILITIES AND COMMITMENTS

For the year ended December 31, 1998.

Municipality

Kingston C

6. Ontario Clean Water Agency Provincial Projects			accumulated surplus (deficit)	total outstanding capital obligation	debt charges			
			1	2	3			
			\$	\$	\$			
Water projects - for this municipality only	46	-	-	-	-			
- share of integrated projects	47	-	-	-	-			
Sewer projects - for this municipality only	48	-	-	-	-			
- share of integrated projects	49	-	-	-	-			
7. 1998 Debt Charges								
			principal	interest				
			1	2				
			\$	\$				
Recovered from the consolidated revenue fund								
- general tax rates	50	1,703,240	1,054,765					
- special are rates and special charges	51	75,000	7,500					
- benefiting landowners	52	11,249	6,278					
- user rates (consolidated entities)	53	2,884,465	1,958,542					
Recovered from reserve funds	54	-	-					
Recovered from unconsolidated entities								
- hydro	55	380,000	58,863					
- gas and telephone	57	130,000	26,975					
--	56	-	-					
--	58	-	-					
--	59	-	-					
Total	78	5,183,954	3,112,923					
Line 78 includes:								
Financing of one-time real estate purchase	90	-	-					
Other lump sum (balloon) repayments of long term debt	91	-	-					
8. Future principal and interest payments on EXISTING net debt								
			recoverable from the consolidated revenue fund		recoverable from reserve funds		recoverable from unconsolidated entities	
			principal	interest	principal	interest	principal	interest
			1	2	3	4	5	6
			\$	\$	\$	\$	\$	\$
1999	60	4,241,632	2,640,825	-	-	-	380,000	39,425
2000	61	3,902,001	2,370,014	-	-	-	-	-
2001	62	3,673,403	1,934,169	-	-	-	-	-
2002	63	3,128,911	1,624,252	-	-	-	-	-
2003	64	3,238,963	1,365,932	-	-	-	-	-
2004 - 2008	65	12,267,164	2,853,123	-	-	-	-	-
2009 onwards	79	419,000	45,519	-	-	-	-	-
interest to be earned on sinking funds *	69	-	-	-	-	-	-	-
Downtown revitalization program	70	-	-	-	-	-	-	-
Total	71	30,871,074	12,833,834	-	-	-	380,000	39,425
* Includes interest to earned on Ontario Clean Water Agency debt retirement funds								
9. Future principal payments on EXPECTED NEW debt								
							1	
							\$	
1999	72	-					-	
2000	73	-					-	
2001	74	-					-	
2002	75	-					-	
2003	76	-					-	
Total	77	-					-	
10. Other notes (attach supporting schedules as required)								
11. Long term debt refinanced:								
			principal	interest				
			1	2				
			\$	\$				
Repayment of Provincial Special Assistance	92	-	-	-			-	
Other long term debt refinanced	93	-	-	-			-	

1998 FINANCIAL INFORMATION RETURN

Municipality

Kingston C

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

[illegible]

1998 FINANCIAL INFORMATION RETURN

Municipality

Kingston C

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year	
		1	2	3	4	5	6	8	9	10	11	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
SCHOOL BOARDS	English Language Public DSB (specify)											
	--	62	-	-	-	-	-	-	-	-	-	
	--	63	- 18	38,154,889	-	-	38,154,889	36,002,404	2,152,503	-	38,154,907	-
French Language Public DSB (specify)	--	64	-	-	-	-	-	-	-	-	-	
	--	65	-	243,254	-	-	243,254	230,245	13,009	-	243,254	-
	English Language Catholic DSB (specify)											
--	93	-	-	-	-	-	-	-	-	-	-	
--	94	-	10,111,860	-	-	10,111,860	9,574,085	537,775	-	10,111,860	-	
French Language Catholic DSB (specify)	--	95	-	-	-	-	-	-	-	-	-	
	--	96	-	649,074	-	-	649,074	617,984	31,090	-	649,074	-
	Total school boards	36	- 18	49,159,077	-	-	49,159,077	46,424,718	2,734,377	-	49,159,095	-

1998 FINANCIAL INFORMATION RETURN

CONTINUITY OF RESERVES
AND RESERVE FUNDS

For the year ended December 31, 1998.

Municipality

Kingston C

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15

		1	\$
Balance at the beginning of the year	1	24,919,197	
Revenues			
Contributions from revenue fund	2	6,760,413	
Contributions from capital fund	3	-	
Development Charges Act	67	1,255,350	
Lot levies and subdivider contributions	60	2,561,725	
Recreational land (the Planning Act)	61	27,269	
Investment income - from own funds	5	71,544	
- other	6	1,098,973	
--	9	-	
--	10	1,102,935	
--	11	82,418	
--	12	334,809	
Total revenue	13	13,295,436	
Expenditures			
Transferred to capital fund	14	66,037	
Transferred to revenue fund	15	1,581,927	
Charges for long term liabilities - principal and interest	16	-	
--	63	242,271	
--	20	4,730	
--	21	-	
Total expenditure	22	1,894,965	
Balance at the end of the year for:			
Reserves	23	7,657,496	
Reserve Funds	24	28,662,172	
Total	25	36,319,668	
Analysed as follows:			
Reserves and discretionary reserve funds:			
Working funds	26	2,364,312	
Contingencies	27	-	
Ontario Clean Water Agency funds for renewals, etc			
- sewer	28	-	
- water	29	-	
Replacement of equipment	30	1,992,713	
Sick leave	31	-	
Insurance	32	-	
Workers' compensation	33	-	
Capital expenditure - general administration	34	-	
- roads	35	1,447,442	
- sanitary and storm sewers	36	606,987	
- parks and recreation	64	147,208	
- library	65	275,951	
- other cultural	66	2,386,673	
- water	38	2,642,362	
- transit	39	1,836,359	
- housing	40	-	
- industrial development	41	932,248	
- other and unspecified	42	5,490,314	
Waterworks current purposes	49	-	
Transit current purposes	50	-	
Library current purposes	51	-	
--	52	8,772	
--	53	-	
--	54	-	
Obligatory reserve funds:			
Development Charges Act	68	6,719,501	
Lot levies and subdivider contributions	44	8,352,213	
Recreational land (the Planning Act)	46	329,369	
Parking revenues	45	787,244	
Debenture repayment	47	-	
Exchange rate stabilization	48	-	
--	55	-	
--	56	-	
--	57	-	
Total	58	36,319,668	

1998 FINANCIAL INFORMATION RETURN

Municipality

ANALYSIS OF CONSOLIDATED
YEAR END BALANCES

Kingston C

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For the year ended December 31, 1998.

		1	2
		\$	\$
ASSETS			portion of cash not in chartered banks
Current assets			
Cash	1	28,065,895	-
Accounts receivable			
Canada	2	3,635,183	
Ontario	3	3,580,406	
Region or county	4	-	
Other municipalities	5	250,692	
School Boards	6	2,524,985	portion of taxes
Waterworks	7	-	receivable for
Other (including unorganized areas)	8	6,776,688	business taxes
Taxes receivable			
Current year's levies	9	6,231,789	
Previous year's levies	10	3,341,285	697,809
Prior year's levies	11	6,826,773	1,763,026
Penalties and interest	12	4,360,625	1,245,185
Less allowance for uncollectables (negative)	13	- 5,607,953	- 2,100,000
Investments			
Canada	14	-	
Provincial	15	-	
Municipal	16	3,101,388	
Other	17	32,984	
Other current assets	18	3,720,311	portion of line 20
Capital outlay to be recovered in future years	19	31,251,074	for tax sale / tax
Deferred taxes receivable	60	-	registration
Other long term assets	20	1,951,448	-
	21	100,043,573	
	Total		

1998 FINANCIAL INFORMATION RETURN

Municipality

ANALYSIS OF CONSOLIDATED
YEAR END BALANCES

Kingston C

For the year ended December 31, 1998.

LIABILITIES				portion of loans not from chartered banks
Current Liabilities				
Temporary loans - current purposes	22	3,701,000		-
- capital - Ontario	23	-		
- Canada	24	-		
- Other	25	-		
Accounts payable and accrued liabilities				
Canada	26	-		
Ontario	27	3,364,018		
Region or county	28	-		
Other municipalities	29	-		
School Boards	30	-		
Trade accounts payable	31	12,088,684		
Other	32	4,619,757		
Other current liabilities	33	19,027,766		
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates	34	27,228,762		
- special area rates and special charges	35	712,500		
- benefitting landowners	36	32,679		
- user rates (consolidated entities)	37	2,897,133		
Recoverable from Reserve Funds	38	-		
Recoverable from unconsolidated entities	39	380,000		
Less: Own holdings (negative)	40	-		
Reserves and reserve funds	41	36,319,668		
Accumulated net revenue (deficit)				
General revenue	42	5,724,840		
Special charges and special areas (specify)				
--	43	75,542		
--	44	- 9,834		
--	45	104,975		
--	46	-		
Consolidated local boards (specify)				
Transit operations	47	-		
Water operations	48	6,162,726		
Libraries	49	118,517		
Cemetaries	50	-		
Recreation, community centres and arenas	51	-		
--	52	1,113,784		
--	53	-		
--	54	-		
--	55	-		
Region or county	56	-		
School boards	57	-		
Unexpended capital financing / (unfinanced capital outlay)	58	- 23,618,944		
Total	59	100,043,573		

STATISTICAL DATA

For the year ended December 31, 1998.

		balance of fund		loans outstanding	
		1		2	
		\$		\$	
6. Ontario Home Renewal Plan trust fund at year end		82	18,483	18,824	
7. Analysis of direct water and sewer billings as at December 31					
		number of residential units	1998 billings residential units	all other properties	computer use only
		1	2	3	4
			\$	\$	
Water					
In this municipality		39	-	4,989,048	4,151,135
In other municipalities (specify municipality)					
--		40	-	-	-
--		41	-	-	-
--		42	-	-	-
--		43	-	-	-
--		64	-	-	-
		number of residential units	1998 billings residential units	all other properties	computer use only
		1	2	3	4
			\$	\$	
Sewer					
In this municipality		44	-	4,882,119	3,170,513
In other municipalities (specify municipality)					
--		45	-	-	-
--		46	-	-	-
--		47	-	-	-
--		48	-	-	-
--		65	-	-	-
				water	sewer
				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing		66	-	-	-
8. Selected investments of own sinking funds as at December 31					
		own municipality	other municipalities, school boards	Province	Federal
		1	2	3	4
		\$	\$	\$	\$
Own sinking funds		83	-	-	-
9. Borrowing from own reserve funds					
					1
					\$
Loans or advances due to reserve funds as at December 31		84	-		
10. Joint boards consolidated by this municipality					
		total board expenditure	contribution from this municipality	this municipality's share of total municipal contributions	for computer use only
		1	2	3	4
		\$	\$	%	
name of joint boards					
--		53	-	-	-
--		54	-	-	-
--		55	-	-	-
--		56	-	-	-
--		57	-	-	-
11. Applications to the Ontario Municipal Board or to Council					
		tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total
		1	2	4	3
		\$	\$	\$	\$
Approved but not financed as at December 31, 1997		67	236,511	370,076	-
Approved in 1998		68	-	-	-
Financed in 1998		69	-	-	-
No long term financing necessary		70	-	-	-
Approved but not financed as at December 31, 1998		71	236,511	370,076	-
Applications submitted but not approved as at Decemeber 31, 1998		72	-	-	-
12. Forecast of total revenue fund expenditures					
		1999	2000	2001	2002
		1	2	3	4
		\$	\$	\$	\$
73		-	-	-	-
13. Municipal procurement this year					
			1	2	
			\$	\$	
Total construction contracts awarded		85	-	-	-
Construction contracts awarded at \$100,000 or greater		86	-	-	-

ANALYSIS OF USER FEES

Municipality

Kingston C

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2 \$	3 \$	4 \$	5
TRANSIT FEES	10	1			2,773,162	
PARKING METERS/LOTS	11	2			1,998,404	
PUBLIC HEALTH SERVICES/FEES	24	3			1,765,154	
NURSING HOME ACC FEES	24	4			2,404,053	
PARKS AND REC FEES & RENTALS	37	5			4,101,694	
GRAND THEATRE ADMISS/RENTALS	37	6			895,588	
		7				
		8				
		9				
		10				
		11				
		12				
		13				
		14				
		15				
		16				
		17				
		18				
		19				
		20				
	Subtotal	21			13,938,055	
All other user fees		22			1,826,321	
	Total	23			15,764,376	

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Municipal Act

residential

1

multi-residential

2

commercial

3

office buildings

4

shopping centres

5

parking lots/
vacant land

6

industrial

7

No. of years of the program

(#)

1

-

-

-

-

-

-

Cross class funding (1=Yes; 0=No)

2

-

Properties increasing:

No. of properties affected within class

(#)

3

-

-

-

-

-

-

Total adjustments for the year

(\$)

4

-

-

-

-

-

-

Minimum threshold amount:

- dollar value

(\$)

5

-

-

-

-

-

-

- per cent value

(%)

6

-

-

-

-

-

-

Phase-in rate

(%)

7

-

-

-

-

-

-

Properties decreasing:

No. of properties affected within class

(#)

8

-

-

-

-

-

-

Total adjustments for the year

(\$)

9

-

-

-

-

-

-

- dollar value

(\$)

10

-

-

-

-

-

-

- per cent value

(%)

11

-

-

-

-

-

-

Phase-in rate

(%)

12

-

-

-

-

-

-

large industrial

1

farmland

2

managed forest

3

pipeline

4

new multi-residential

5

No. of years of the program

(#)

13

-

-

-

-

-

Cross class funding (1=Yes; 0=No)

14

Properties increasing:

No. of properties affected within class

(#)

15

-

-

-

-

-

Total adjustments for the year

(\$)

16

-

-

-

-

-

Minimum threshold amount:

- dollar value

(\$)

17

-

-

-

-

-

- per cent value

(%)

18

-

-

-

-

-

Phase-in rate

(%)

19

-

-

-

-

-

Properties decreasing:

No. of properties affected within class

(#)

20

-

-

-

-

-

Total adjustments for the year

(\$)

21

-

-

-

-

-

Minimum threshold amount:

- dollar value

(\$)

22

-

-

-

-

-

- per cent value

(%)

23

-

-

-

-

-

Phase-in rate

(%)

24

-

-

-

-

-

2. Rebate programs under section 442.2 of the Municipal Act

commercial

1

office buildings

2

shopping centres

3

parking lots/
vacant land

4

industrial

5

large industrial

6

No. of years of the program

(#)

25

-

-

-

-

-

-

Total no.of properties in class

(#)

26

-

-

-

-

-

-

No. of properties affected within class

(#)

27

-

-

-

-

-

-

Total adjustments for the year

(\$)

28

-

-

-

-

-

-

Minimum threshold amount:

- dollar value

(\$)

29

-

-

-

-

-

-

- per cent value

(%)

30

-

-

-

-

-

-

Assessment value to qualify:

- minimum

(\$)

31

-

-

-

-

-

-

- maximum

(\$)

32

-

-

-

-

-

-

3. 2.5% Capping programs under section 447.1 of the Municipal Act

multi-residential

1

commercial

2

office buildings

3

shopping centres

4

parking lots/
vacant land

5

industrial

6

large industrial

7

Total no. of properties in class

(#)

33

-

-

-

-

-

-

Properties increasing:

No. of properties affected within class

(#)

34

-

-

-

-

-

-

Total adjustments for the year

(\$)

35

-

-

-

-

-

-

Properties decreasing:

No. of properties affected within class

(#)

36

-

-

-

-

-

-

Total adjustments for the year

(\$)

37

-

-

-

-

-

-

4. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act

multi-residential

1

commercial

2

office buildings

3

shopping centres

4

parking lots/
vacant land

5

industrial

6

large industrial

7

Total no. of properties in class

(#)

38

-

-

-

-

-

-

Budgetary levy change

(%)

39

-

-

-

-

-

-

Properties increasing:

No. of properties affected within class

(#)

40

-

-

-

-

-

-

Total tax increase phase-ins for year

(\$)

41

-

-

-

-

-

-

Total tax adjustments for the year

(\$)

42

-

-

-

-

-

-

Properties decreasing:

No. of properties affected within class

(#)

43

-

-

-

-

-

-

Percentage used to determine decrease phase-in

(%)

44

-

-

-

-

-

-

Total tax decrease phase-ins for year

(\$)

45

-

-

-

-

-

-

Total tax adjustments for the year

(\$)

46

-

-

-

-

-

-