MUNICIPAL CODE: 56066

MUNICIPALITY OF: Kapuskasing T

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Kapuskasing T

т

For the year ended December 31, 1998.						
			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requisitions from schedule 2UT		1	11,119,006	-	4,162,379	6,956,627
Direct water billings on ratepayers own municipality		2	908,069	-		908,069
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	436,115	-		436,115
other municipalities	Subtotal	5	- 12,463,190	-	4,162,379	8,300,811
PAYMENTS IN LIEU OF TAXATION	Jubiolai	்ட	12,403,170		4,102,379	8,300,611
Canada		7	46,270	-	-	46,270
Canada Enterprises		8	-	-	-	-
Ontario						
The Municipal Tax Assistance Act		9	75,650	-		75,650
The Municipal Act, section 157		10	8,400	-		8,400
Other		11	-	-		-
Ontario Enterprises						
Ontario Housing Corporation		12	123,062	-	23,925	99,137
Ontario Hydro		13	57,788	-	-	57,788
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	35,683	-	-	35,683
Municipal enterprises		16	16,915	-	-	16,915
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	363,768	-	23,925	339,843
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	2,136,315			2,136,315
Special Transition Assistance		63	266,000			266,000
Special Circumstances Fund		64	118,128			118,128
Municipal Restructuring Fund		65	-			- 442.000
	Subtotal	61	112,000			112,000
DEVENUES FOR SPECIFIC FUNCTIONS	Subtotal	69	2,632,443			2,632,443
REVENUES FOR SPECIFIC FUNCTIONS		29	7 700 947			7 700 917
Ontario specific grants		30	7,700,817			7,700,817
Canada specific grants Other municipalities - grants and fees		31	286,204 4,961,057			286,204 4,961,057
Fees and service charges		32	1,986,339			1,986,339
rees and service charges	Subtotal	33	14,934,417			14,934,417
OTHER REVENUES		<u>-</u>	1 1,75 1,717			. 1,757,717
Trailer revenue and licences		34	161,602			161,602
Licences and permits		35	65,434	-	-	65,434
Rents, concessions and franchises		36	57,283			57,283
Fines		37	44,207			44,207
Penalties and interest on taxes		38	105,387			105,387
Investment income - from own funds		39	74,587			74,587
- other		40	80,095			80,095
Donations		70	1,425			1,425
Sales of publications, equipment, etc		42	-			-
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	34,986			34,986
Contributions from non-consolidated entities		45	-			-
		46	25,916			25,916
		47	22,117			22,117
		48	-			-
	Subtotal	50	673,039	-	-	673,039
TOTAL	REVENUE	51	31,066,857		4,186,304	26,880,553

ANALYSIS OF TAXATION - OWN PURPOSES

Kapuskasing T

Municipality

2LT - OP

	year ended December 31, 1998.						71
Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
1	General	СТ	Commercial - Full Occupied	0	42,490,207	2.194	932,235
1	General	CU	Commercial - Excess Land	0	2,786,364	1.5358	42,793
1	General	CX	Commercial - Vacant Land	0	1,014,700	1.5358	15,584
1	General	FT	Farmland - Full Occupied	0	232,100	0.3975	923
1	General	IT	Industrial - Full Occupied	0	7,608,728	2.4183	184,002
1	General	IU	Industrial - Excess Land	0	1,165,930	1.5719	18,327
1	General	LT	Large Industrial - Full Occupied	0	34,070,415	4.1345	1,408,641
1	General	LU	Large Industrial - Excess Land	0	4,936,585	2.6874	132,666
1	General	MT PT	Multi-Residential - Full Occupied	0	7,847,055	2.4511	192,339
1	General General	RT	Pipeline - Full Occupied Residential/Farm - Full Occupied	0	13,100,000 209,010,610	1.113 1.5901	145,803 3,323,478
1	General		Shopping Centre - Full Occupied	0	5,136,010	3.2408	166,448
1	General	SU	Shopping Centre - Excess Land	0	279,771	2.2685	6,347
•	- Constant	+	shopping senier Execus Land	Ť	277,777	2.2000	3,3
		1		ļ			
		+					
		1					
		1		l			1

ANALYSIS OF TAXATION - OWN PURPOSES

Kapuskasing T

Municipality

2LT - OP

6,956,627

For the year ended December 31, 1998.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
3300			Total supplementary taxes				- 30,460
4000			Subtotal levied by tax rate				6,539,126
	Local Improvements						33,090
	Sewer and water service charges						354,996
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
2800							20.4:=
2900	· · · · · · · · · · · · · · · · · · ·						29,415
	Railway rights-of-way						
	Utility transmission and utility corridors						
3000							
3600			Cultural and state the same of				117 501
3100 3200			Subtotal special charges on tax bill Total own purpose taxation				417,501 6 956 627
3/(11)							

Total own purpose taxation

ANALYSIS OF TAXATION -SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Kapuskasing T

2LT - SB

				Dis	tribution by Purpose	9			
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB		
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7		
Residential and Farm - general		0.460000	961,449	262,907	10,882	156,337	531,323		
- farmland pending development -		0.460000	-	-	-	-	-		
- farmland pending development -		0.460000	-		-	-	-		
Multi-residential -general		0.460000	36,096	9,381	752	6,416	19,547		
- farmland pending development -		-	-		-	-	-		
- farmland pending development -		-	-	-	-	-	-		
Farmland		0.115000	267	113	-	131	23		
Managed Forest		0.115000	-	-	-	-	-		
		-	-	-	-	-	-		
Subtotal Residential /MR/ F/MF		-	997,812	272,401	11,634	162,884	550,893		
Subtotal Commercial			1,257,266	565,971	28,930	139,116	523,249		
Subtotal Industrial			1,817,187	818,025	41,813	201,072	756,277		
Pipeline	Γ	0.011303	148,069	66,655	3,407	16,384	61,623		
Other		-	-	-	-	-	-		
Supplementary Taxes	L	-	57,955	22,413 -	1,162	7,432	- 26,948		
Subtotal levied by tax rate			4,162,379	1,700,639	84,622	512,024	1,865,094		
Railway rights-of-way			-	-			-		
Utility transmission / distribution corridor			-	-	-	-	-		
			-	-	-	-	-		
Subtotal special charges on tax bills			-	-	-	-	-		
Total school board purposes			4,162,379	1,700,639	84,622	512,024	1,865,094		

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			LEVIES ON SUPPORTING MUNICIPALITY levies for special purposes (please specify								DIRECT BILLINGS ON RATEPAYERS water service charges sewer service charges			
				levies for s	pecial purposes (p	lease specify		_			water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										 			
	9						 				 			
	10													
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	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	-
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Kapuskasing T	

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	91,018
Protection to Persons and Property						
Fire		2	-	-	-	27,497
Police		3	-	9,379	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	24,607
Emergency measures	Subtotal	6 7	-	9,379	-	52,104
Transportation services				,		
Roadways		8	-	-	-	51,766
Winter Control		9	-	-	-	5,976
Transit		10	-	-	-	-
Parking		11	-	-	-	109,246
Street Lighting		12	-	-	-	-
Air Transportation		13	75,000	276,825	-	113,621
		14	-	-	-	-
For discours and all considers	Subtotal	15	75,000	276,825	-	280,609
Environmental services Sanitary Sewer System		16	_	_	_	_
Storm Sewer System		17		_	_	
Waterworks System		18	_	-		
Garbage Collection		19	_	_	_	
Garbage Disposal		20	-	-	-	31,845
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	31,845
Health Services	24210141					3.,6.5
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	1,605	-	-	50,370
		29	-	-	-	-
Social and Family Services	Subtotal	30	1,605	-	-	50,370
General Assistance		31	3,562,545	_	4,849,153	486
Assistance to Aged Persons		32	3,878,949	-	111,904	1,148,984
Assistance to Children		33	-	-	-	-
Day Nurseries		34	30,590	-	-	-
		35	79,770	-	-	-
	Subtotal	36	7,551,854	-	4,961,057	1,149,470
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	26,922	-	-	326,606
Libraries		38	36,653	-	-	2,829
Other Cultural	Cultural	39	3,261	-	-	1,488
Planning and Development	Subtotal	40	66,836	-	-	330,923
Planning and Development		41	5,522			_
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	5,522	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-		-	-
	Total	51	7,700,817	286,204	4,961,057	1,986,339

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

Municipality

Kapuskasing T

Materials, Salaries Transfers Rents and Wages and Inter-Net Long Term Debt Charges To Own Funds Functional Transfers Employe Financial Other Total Transfers Expenditures **Benefits** Expenses General Government 667,227 10,881 556,928 44,372 1,287,321 7,913 Protection to Persons and Property Fire 349,083 68,504 8,208 57,648 6,184 489,627 10,383 838,169 919,206 70,654 Conservation Authority 4,559 Protective inspection and control 59,889 53,758 20 118,226 Emergency measures Subtotal 479,626 132,645 12,767 895,817 6,204 1,527,059 Transportation services Roadways 911.899 963,500 663,055 275,470 405,664 2,408,260 Winter Control 90,534 83,565 127,357 301,456 51,144 5,361 95,367 11 38,451 411 Parking Street Lighting 8,076 12 1,373 165,564 380 175,393 Air Transportation 13 8,701 384,800 393,501 1,063,651 1,001,951 1,302,345 283,546 277,516 3,373,977 Subtotal 15 Environmental services Sanitary Sewer System 95,244 507,144 12,515 33,083 861,708 213,722 17 Storm Sewer System 7,269 16,676 3,873 27,818 Waterworks System 18 272,038 53,055 353,635 111,311 37,889 827,928 Garbage Collection 124,319 66,251 1,280 54,620 161,344 407,814 20 12,448 109,265 218,910 6,543 2,870 350,036 Garbage Disposal Pollution Control 21 22 Subtotal 23 511,318 333,028 988,000 342,736 61,163 239,059 2,475,304 Health Services Public Health Services 24 460,603 460,603 Public Health Inspection and Control 26 Hospitals 359,815 359,815 **Ambulance Services** 27 Cemeteries 28 26,316 28,295 10,165 64,776 29 26,316 10,165 820,418 885,194 Subtotal 30 28,295 Social and Family Services General Assistance 590,966 476,998 3,135,996 4,203,960 32 4,311,677 1,356,590 5,694,630 Assistance to Aged Persons 26,363 Assistance to Children 33 Day Nurseries 34 2,786,019 2,786,019 4,902,643 3,162,359 Subtotal 36 4,619,607 12,684,609 Social Housing 2,371,786 2,371,786 Recreation and Cultural Services Parks and Recreation 37 676,405 295,627 187,364 24,151 1.183.547 38 131,384 36,175 15,877 183,436 Other Cultural 22,313 7,591 189 30,093 40 203,241 24,340 1,397,076 Subtotal 830,102 339,393 Planning and Development 41 39,007 14,918 5,620 59,545 126,148 Commercial and Industrial 42 25,909 85,639 14,600 Residential Development 43 Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 64,916 100,557 20,220 185,693 49 Gas Telephone 50 Total 51 8,545,799 1,345,860 10,439,556 917,047 4,939,757 26,188,019

Municipality

ANALYSIS OF CAPITAL OPERATION

Kapuskasing T

9

For the year ended December 31, 1998.		
		1
		\$
	ı	
Unfinanced capital outlay (Unexpended capital financing)		
at the beginning of the year	1	2,113,425
Source of Financing Contributions from Own Funds		
Revenue Fund	2	917,047
Reserves and Reserve Funds	3	-
Subtotal	4	917,047
Long Term Liabilities Incurred		
Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	•
Commercial Area Improvement Program Other Ontario Housing Programs	9 10	•
Ontario Clean Water Agency	11	
Tile Drainage and Shoreline Property Assistance Programs	12	-
Serial Debentures	13	-
Sinking Fund Debentures	14	-
Long Term Bank Loans	15	1,993,000
Long Term Reserve Fund Loans	16 17	•
Subtotal *	18	1,993,000
Grants and Loan Forgiveness		
Ontario	20	-
Canada Other Municipalities	21 22	70,150
Subtotal	23	70,150
Other Financing		
Prepaid Special Charges	24	-
Proceeds From Sale of Land and Other Capital Assets Investment Income	25	-
From Own Funds	26	-
Other	27	-
Donations	28	166,486
	30	-
Subtotal	31 32	144 494
Total Sources of Financing		3,146,683
Applications		2,110,000
Own Expenditures Short Term Interest Costs		
Other	34 35	1,058,666
Subtotal	36	1,058,666
Transfer of Proceeds From Long Term Liabilities to:	ľ	,,
Other Municipalities	37	-
Unconsolidated Local Boards Individuals	38 39	-
Subtotal	40	
Transfers to Reserves, Reserve Funds and the Revenue Fund	41	-
Total Applications	42	1,058,666
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	25,408
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)	44	- 52,592
To be Recovered From:		32,372
- Taxation or User Charges Within Term of Council	45	-
- Proceeds From Long Term Liabilities	46	•
- Transfers From Reserves and Reserve Funds	47 48	78,000
Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	25,408
	į	
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-
		-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

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Ka	apuskasing T	

For the year ended December 31, 1998.

		_		CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	44,373
Protection to Persons and Property						
Fire		2	-	-	-	8,209
Police Conservation Authority		3 4			-	-
Protective inspection and control		5	<u> </u>	-	<u> </u>	12,819
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	21,028
Transportation services Roadways						
Winter Control		8	-	-	-	255,154
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	8,076
Air Transportation		13	-	70,150	-	-
		14	-	-	-	186
	Subtotal	15	-	70,150	-	263,416
Environmental services Sanitary Sewer System		16	_	_	_	12,514
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	111,311
Garbage Collection		19	-	-	-	-
Garbage Disposal		20		-	-	218,910
Pollution Control		21	-	-	-	-
	Colored	22	-	-	-	2 42 725
Health Services	Subtotal	23	•	-	-	342,735
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	10,165
	Subtotal	29 30	-		-	10,165
Social and Family Services	Jubiotai	٦٠,				10,103
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32		-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	Subtotal	35 36	-	-	-	-
	Justotal	<u> </u>	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	359,471
Libraries		38	-	-	-	15,878
Other Cultural	Subtotal	39 40	•		-	375,349
Planning and Development	Subtotal	40	•	•	-	3/5,345
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	1,600
Residential Development		43	-	-	-	-
Agriculture and Reforestation Tile Drainage and Shoreline Assistance		44 45	-	-	-	-
		46		-	-	-
	Subtotal	-	-	-		1,600
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	-	70,150	-	1,058,666

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Kapuskasing T

		1
		\$
General Government	1[-
Protection to Persons and Property		
Fire	2	654,931
Police	3	-
Conservation Authority	4	-
Protective inspection and control	5	-
Emergency measures	6 Subsect 7	-
Fransportation services	Subtotal 7	-
Roadways	8	-
Winter Control	9	2,523,49
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
	14	-
	Subtotal 15	-
Environmental services		
Sanitary Sewer System	16	2,523,49
Storm Sewer System	17	1,155,774
Waterworks System	18	-
Garbage Collection	19	63,50°
Garbage Disposal	20	-
Pollution Control	21	-
	22	-
	Subtotal 23	-
Health Services		
Public Health Services	24	1,219,275
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	-
Cemeteries	28	-
- -	29	-
Casial and Family Caminas	Subtotal 30	-
Social and Family Services General Assistance	31	_
Assistance to Aged Persons	32	
Assistance to Children	33	-
Day Nurseries	34	-
	35	-
	Subtotal 36	-
Social Housing	90	-
Recreation and Cultural Services		
Parks and Recreation	37	-
Libraries	38	-
Other Cultural	39	-
	Subtotal 40	-
Planning and Development		
Planning and Development	41	-
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
	46	-
	Subtotal 47	-
Electricity	48	-
Gas	49	-
Telephone	50	-
	Total 51	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Kapuskasing T

8

For the year ended December 31, 1998.			
			1 \$
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	479,791
: To Canada and agencies		2	-
: To other		3	3,917,906
Div. 411 data arranged to the more initiality from advan-	Subtotal	4 5	4,397,697
Plus: All debt assumed by the municipality from others Less: All debt assumed by others		` <u>'</u>	-
:Ontario		6	-
:School boards		7	-
:Other municipalities		8	-
	Subtotal	9	-
Less: Ontario Clean Water Agency debt retirement funds - sewer		10	_
- water		10 11	-
Own sinking funds (actual balances)		⊢	
- general		12	-
- enterprises and other		13	-
	Subtotal	14	-
have the second of the 45 cooking doc follows.	Total	15	4,397,697
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16	_
Instalment (serial) debentures		17	1,150,000
Long term bank loans		18	2,592,766
Lease purchase agreements		19	-
Mortgages		20	-
Ontario Clean Water Agency		22	-
Long term reserve fund loans		23	-
		24	654,931
			\$
Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above		25	
- par value of this amount in U.S. dollars		25 26	-
Other - Canadian dollar equivalent included in line 15 above		27	
- par value of this amount in		28	
<u> </u>			\$
		Г	•
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
		-	\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end			*
Total liability for accumulated sick pay credits		33	154,596
Total liability under OMERS plans			
- initial unfunded		34	-
- actuarial deficiency Total liability for own pension funds		35	-
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
-		43 44	-
	Total	45	154,596
	rotat	,,,	13-1,370

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Kapuskasing T

For the year ended December 31, 1998.

Other long term debt refinanced

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	4-64
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46			-
- share of integrated projects				47			-
Sewer projects - for this municipality only				48		-	-
- share of integrated projects				49		_	
7. 1998 Debt Charges						<u> </u>	
· · · · · · · · · · · · · · · · · · ·						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							-
- general tax rates					50	1,042,200	236,499
- special are rates and special charges					51	-	-
- benefiting landowners					52	9,294	12,627
- user rates (consolidated entities)					53	22,861	22,379
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57		-
					56	-	-
					58	-	-
					59		-
				Total	78	1,074,355	271,505
1. 70. 1.							
Line 78 includes: Financing of one-time real estate purchase					90	_	
Other lump sum (balloon) repayments of long term debt					91		-
					71		
IR Future principal and interest payments on FXISTING net debt							
8. Future principal and interest payments on EXISTING net debt		recoverable	e from the	recovera	ble from	recovera	able from
8. Future principal and interest payments on EXISTING net debt		recoverable consolidated r		recovera reserve			able from ated entities
8. Future principal and interest payments on EXISTING net debt	_						
8. Future principal and interest payments on EXISTING net debt	<u>-</u> Г	consolidated r	evenue fund	reserve	e funds	unconsolida	ited entities
8. Future principal and interest payments on EXISTING net debt	-	consolidated r	revenue fund interest	reserve principal	e funds interest	unconsolida principal	interest
8. Future principal and interest payments on EXISTING net debt 1999	60	consolidated r principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest 6
1999 2000	60	consolidated r principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001	_	consolidated r principal 1 \$ 789,206	evenue fund interest 2 \$ 283,074	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999 2000 2001 2002	61	consolidated r principal 1 \$ 789,206 1,150,164	2 \$ 283,074 312,820	reserve principal 3 \$ -	e funds interest 4 \$.	unconsolida principal 5 \$ -	interest 6 \$
1999 2000 2001 2002 2003	61 62	consolidated r principal 1 \$ 789,206 1,150,164 611,231	2 \$ 283,074 312,820 107,067	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - -
1999 2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654	2 \$ 283,074 312,820 107,067 78,248	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659	2 \$ 283,074 312,820 107,067 78,248 56,705	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999 2000 2001 2002 2003 2004 - 2008	61 62 63 64 65 79	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$	
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298 -	reserve	e funds interest 4 \$ - - - - - - - - - - - -	unconsolida principal 5 \$	interest 6 \$
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$	
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest
1999 2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement func 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 789,206 1,150,164 611,231 528,654 384,659 933,783	2 \$ 283,074 312,820 107,067 78,248 56,705 88,298	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities

Municipality		
	Kapuskasing T	

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	8	9	10	12	11
UPPER TIER	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for										
upper tier purposes										
General levy	1	-	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2	-	-	-	-	-	-	-	-	-
Transit rate	3	-	-	-	-	-	-	-	-	-
Sewer rate	4	-	-	-	-	-	-	-	-	-
Library rate	5	-	-	-	-	-	-	-	-	-
Road rate	6	-	-	-	-	-	-	-	-	-
	7	-	-	-	-	ı	ı	-	-	·
	8	-	-	-	-	-	1	-	-	-
Payments in lieu of taxes	9	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general 1	1 -	-	-	-	-	-	-	-	-	-
									T	
Special purpose levies Water 1	2	-	-	-	-	-	-	<u>-</u>	-	-
Transit 1			-	-	-	_	-	<u> </u>	_	<u> </u>
·	4		-	-	-	-	<u>-</u>		-	-
	5	<u>-</u>	-	-	-	-	<u>-</u>	<u>-</u>	-	_
	6	-	-	-	-	-	-	-	-	-
	7	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas 1	8 -	-	-	-	-	-	-	-	-	-
	L									
Speical charges 1	9 -	-	-	-	-	-	-	-	-	-
Direct water billings 2	0 -	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 2	1 -	-	-	-	-	-	-	-	-	-
Total region or county 2	2 -	-	-	-	-	-	-	-	-	-

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62 -	38	1,706,016	-	-	1,706,016	1,700,639	5,415	-	1,706,054	
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
	64	-	84,870	-	-	84,870	84,622	248	-	84,870	
	65	-	-	-	-	-	-	-	-	-	
English Language Catholic DSB (specify)											
	93	-	514,853	-	-	514,853	512,024	2,829	-	514,853	
	94	-	-	-	-	-	-	-	-	-	
French Language Catholic DSB (specify)											
	95	-	1,880,527	-	-	1,880,527	1,865,094	15,433	-	1,880,527	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36 -	38	4,186,266	-	_	4,186,266	4,162,379	23,925	_	4,186,304	_

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Kapuskasing T

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For the year ended beceniber 31, 1998.			1
			1 \$
Delana at the haringing of the corn		. 1	
Balance at the beginning of the year Revenues		1	1,270,305
Contributions from revenue fund		2	-
Contributions from capital fund		3	-
Development Charges Act Lot levies and subdivider contributions		67	-
		60	
Recreational land (the Planning Act) Investment income - from own funds		61 5	-
- other		6	-
		9	-
		10	-
		11	-
-		12	-
	Total revenue	13	-
Expenditures Transferred to conite found			
Transferred to capital fund Transferred to revenue fund		14 15	- 24.094
Charges for long term liabilities - principal and interest		16	34,986
		63	-
		20	-
		21	-
	Total expenditure	22	34,986
Balance at the end of the year for: Reserves		23	1,175,943
Reserve Funds		24	59,376
	Total	25	1,235,319
Analysed as follows:			
Reserves and discretionary reserve funds: Working funds		24	205 (85
Contingencies		26 27	305,685
Contingencies			
Ontario Clean Water Agency funds for renewals, etc			
- sewer		28	457,200
- water		29	-
Replacement of equipment Sick leave		30 31	
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	-
- roads		35	-
- sanitary and storm sewers		36	-
- parks and recreation		64	3,803
- library - other cultural		65 66	2,500
- other cultural		38	2,300
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	-
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51 52	-
		53	
		54	-
Obligatory reserve funds:			
Development Charges Act		68	-
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	-
Parking revenues Debenture repayment		45 47	
Exchange rate stabilization		47	-
		55	50,000
		56	3,204
		57	412,927
	Total	58	1,235,319
<u></u>			

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Kapuskasing T	

For the year ended December 31, 1998.

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets			-	in chartered banks
Cash		1	2,737,383	-
Accounts receivable			_,, _, ,, _,	
Canada		2	81,249	
Ontario		3	266,938	
Region or county		4	-	
Other municipalities		5	65,159	
School Boards		6	57,956	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	648,334	business taxes
Taxes receivable			,	
Current year's levies		9	169,682	
Previous year's levies		10	53,976	-
Prior year's levies		11	-	-
Penalties and interest		12	9,906	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	492,575	
Other current assets		18	138,677	portion of line 20
Capital outlay to be recovered in future years		19	3,742,767	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	114,653	43,390
	Total	21	8,579,255	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Kapuskasing T

For the year ended December 31, 1998.

LIARILITIES				portion of loans r
LIABILITIES				from chartered ba
Current Liabilities Temporary loans - current purposes		22	_	
- capital - Ontario		23	<u> </u>	
		-	-	
- Canada - Other		24		
		25	119,500	
Accounts payable and accrued liabilities Canada		26	199	
Ontario		27	1,501,942	
Region or county		28	1,301,742	
Other municipalities		_	-	
		29	-	
School Boards		30	-	
Trade accounts payable		31	590,222	
Other		32	-	
Other current liabilities		33	270,976	
let long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	4,110,441	
		35	4,110,441	
- special area rates and special charges		-	-	
- benefitting landowners		36		
- user rates (consolidated entities)		37	287,256	
Recoverable from Reserve Funds		38	-	
Recoverable from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	1,235,319	
Accumulated net revenue (deficit) General revenue			45 4 00 4	
		42 -	654,931	
Special charges and special areas (specify)		43	12.000	
		43	13,889	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify) Transit operations		47		
Water operations		48	423,152	
		-		
Libraries		49	164,720	
Cemetaries		50	6,472	
Recreation, community centres and arenas		51	-	
-		52	465,649	
		53	69,856	
		54	-	
		55	-	
Region or county		56	-	
School boards		57	-	
Jnexpended capital financing / (unfinanced capital outlay)		58 -	25,408	
	Total	59	8,579,254	

Municipality

Kapuskasing T

STATISTICAL DATA

For the year ended December 31, 1998.

						1
1 Number of contin	uous full time employees as at December 31					
	adus futt time employees as at becember 51				ı	
Administration					1	•
Non-line Departme	nt Support Staff				2	-
Fire					3	-
Police					4	-
Transit					5	-
Public Works					6	_
Health Services					7	-
					_	
Homes for the Age					8	-
Other Social Service	es				9	-
Parks and Recreati	on				10	-
Libraries					11	-
Planning					12	
-				Total	13	_
				TOLAI		
					continuous full time employees	
					December 31	other
					1	2
2. Total expenditure	s during the year on:				\$	\$
Wages and salaries				14	6,409,349	854,580
Employee benefits				15		170,952
Employee benefits				13	1,110,916	170,932
						1
						\$
3. Reductions of tax	roll during the year (lower tier municipalities only)					
Cash collections:	Current year's tax				16	11,014,328
	Previous years' tax				17	99,454
	Penalties and interest				18	40,737
				Subtotal	19	11,154,519
Discounts allowed					20	-
	nder section 421, 441 and 442 of the Municipal Act				20	_
	from general municipal accounts				25	(0.400
					25	69,689
	from upper tier				90	-
- recoverable	from school boards				91	- 63,619
Transfers to tax sa	le and tax registration accounts				26	39,229
The Municipal Elde	rly Residents' Assistance Act - reductions				27	-
	- refunds				28	-
Tax relief to low in	come seniors and disabled persons under various Acts					
including section 3	73 of the Municipal Act					
- deferrals					92	_
- cancellation					93	-
	•				94	-
- other					2	<u> </u>
Rehates to eligible ch	arities under section 442.1 of the Municipal Act				%	
_	from general municipal accounts			95		
	from upper tier			96	-	-
	from school boards			97	-	-
	442.2 of the Municipal Act					
- commercial prop					98	•
 industrial propert 	ies				99	-
					80	-
			Total reductions		29	11,199,818
Amounts added to the	tax roll for collection purposes only				30	527
Business taxes written	off under subsection 441(1) of the Municipal Act				81	1,444
4. Tay duo detec for	1998 (lower tier municipalities only)					1
	1998 (lower tier municipalities only)					•
Interim billings:	Number of installments				31	2
	Due date of first installment (YYYYMMDD)				32	19,980,227
	Due date of last installment (YYYYMMDD)				33	19,980,430
Final billings:	Number of installments				34	2
	Due date of first installment (YYYYMMDD)				35	19,980,828
	Due date of last installment (YYYYMMDD)				36	19,981,030
						\$
Supplementary tax	es levied with 1999 due date				37	-
					·	
5. Projected capital	expenditures and long term					
	nents as at December 31					
				long t	erm financing require	ments
				approved by	submitted but not	forecast not yet
			gross	the O.M.B.	yet approved by	submitted to the
			expenditures	or Concil	O.M.B. or Council	O.M.B or Council
L			1	2	3	4
Estimated to take place	ce		\$	\$	\$	\$
in 1999				-	-	-
in 2000			-	-	-	-
in 2001			-	-	-	-
in 2002			61 -	-	-	-
in 2003			62 -	-	-	-
		Total	63 -	-	-	-
				•		

Kapuskasing T

STATISTICAL DATA
For the year ended December 31, 1998.

					balance of fund	loans outstanding
Processed from the state and same billings as at Basember 31					1 \$	
Name	6. Ontario Home Renewal Plan trust fund at year end			82		
Name	7 Analysis of direct water and sewer hillings as at December 31			<u>-</u>		
1	7. Alialysis of direct water and sewer billings as at beceffiber 31				all other	computer use
Second S						
in other municipalities (sectify municipality)	Water					4
## 1	In this municipality	39	4,145	630,852	277,217	
1	In other municipalities (specify municipality)	40		_	_	
1		<u> </u>			-	<u> </u>
Content		⊢	-	-	-	-
Provide procession Provide		43	-	-	-	-
		64	-	-	-	-
Section Sect					all other	computer use
Second process						
16 a Both muserceplatives ispectly muserpality)	Sewer		1		3	4
1	In this municipality	44	4,145	232,303	203,812	
Notes of miskential units in this minicipality receiving musks but was at December 31 8. Selected investments of own sinking funds as at December 31 8. Selected investments of own sinking funds as at December 31 9. But rowing from own reserve funds as at December 31 10. Joint boards consolidated by this municipality 10. Joint boards consolidated by this municipality 10. Joint boards consolidated by this municipality 11. Applications to the Ontario Numicipal Board or to Council 11. Applications to the Ontario Numicipal Board or to Council 12. Selected investment this year 13. Approach for nor throng data at Elecember 31, 1997 14. Applications to the Ontario Numicipal Board or to Council 15. Selected investments of the Ontario Numicipal Board or to Council 15. Selected investments of the Ontario Numicipal Board or to Council 16. Selected investments of the Ontario Numicipal Board or to Council 17. Selected investments of the Ontario Numicipal Board or to Council 18. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to Council 19. Selected investments of the Ontario Numicipal Board or to						
1		=				-
Applications to the Ordanio Municipal Board or to Council 1. Applications to the Ordanio Municipal Board or to Council 3. Applications to the Ordanio Municipal Board or to Council 3. Applications to the Ordanio Municipal Board or to Council 4. Applications to the Ordanio Municipal Board or to Council 4. Applications to the Ordanio Municipal Board or to Council 5. Forecast of total revolue funds 1. Applications to the Ordanio Municipal Board or to Council 5. Forecast of total revolue funds 1. Applications to the Ordanio Municipal Board or to Council 5. Forecast of total revolue funds 1. Applications to the Ordanio Municipal Board or to Council 6. Forecast of total revolue funds 1. Applications to the Ordanio Municipal Board or to Council 6. Forecast of total revolue funds 1. Applications to the Ordanio Municipal Board or to Council 7. Forecast of total revolue funds 1. Applications to the Ordanio Municipal Board or to Council 7. Forecast of total revolue fund expenditures 1. Applications to the Ordanio Municipal Board or to Council 8. Forecast of total revolue fund expenditures 1. Applications to the Ordanio Municipal Board or to Council 9. Forecast of total revolue fund expenditures 1. Applications to the Ordanio Municipal Board or to Council 9. Forecast of total revolue fund expenditures 1. Applications to the Ordanio Municipal Board or to Council 1. Applications to the Ordanio Municipal Board or to Council 1. Applications to the Ordanio Municipal Board or to Council 1. Applications to the Ordanio Municipal Board or to Council 1. Applications to the Ordanio Municipal Board or to Council 1. Applications to the Ordanio Municipal Board or to Council 1. Applications to the Ordanio Municipal Board or to Council 1. Applications to the Ordanio Municipal Board or to Council 1. Applications to the Ordanio Municipal Board or to Council 1. Applications to the Ordanio Municipal Board or to Council 1. Applications to the Ordanio Municipal Board or to C		=				
Number of presidential units in this municipality receiving municipal water and offered billing in an and offered billing in an and offered billing in an an and presidential units in this municipality receiving municipality in an analysis of the municipality			-	-	-	-
Selected investments of own sinking funds as at December 31		65	-	-	-	-
Solected investments of own sinking funds as at December 31 Solected investments of own sinking funds as at December 31 Solected investments of own sinking funds as at December 31 Solected investments of own sinking funds as at December 31 Solected investments of own sinking funds as at December 31 Solected investments of own sinking funds as at December 31 Solected investments of own sinking funds as at December 31 Solected investments of own sinking funds as at December 31 Solected investments of own sinking funds as at December 31 Solected investment of own reserve funds Solected investments S					water	sewer
8. Selected investments of own sinking funds as at December 31 8. Selected investments of own sinking funds as at December 31 9. Betrowing from own reserve funds 10. Joint baseds consolidated by this municipality 10. Joint baseds consolidated by this municipality 11. Applications to the Ontario Municipal Beard or to Council 11. Applications to the Ontario Municipal Beard or to Council 11. Applications to the Ontario Municipal Beard or to Council 12. Processor of total revenue fund as at December 31, 1997 13. Municipal procurement this year. 13. Municipal procurement this year. 14. Applications to the Ontario Municipal Beard or to Council 14. Applications to the Ontario Municipal Beard or to Council 15. Selection of total revenue fund as at December 31, 1997 16. Selection fund funded as at December 31, 1997 17. Approach the rest financed as at December 31, 1997 18. Selection funded for the Council Selection of the Council Selection of the Council Selection of the Council Selection Selection of the Council Selection Select					1	2
8. Selected investments of own sinking funds as at December 31	Number of residential units in this municipality receiving municipal water					
Page	and sewer services but which are not on direct bitting			66	-	-
Page	8. Selected investments of own sinking funds as at December 31					
Manual part	-		own			
S S S S S S S S S S					Province	Federal
Own stelling funds 9. Borrowing from own reserve funds 1						
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality	Own sinking funds	83				
State Stat	On Jinking rains					
10 Joint boards consolidated by this municipality 10 Joint boards consolidated by this municipality 10 Joint boards consolidated by this municipality 10 Joint boards 10	9. Borrowing from own reserve funds					
10. Joint boards consolidated by this municipality	Loans or advances due to reserve funds as at December 31				84	
	and the control of th				٠٠ <u>١</u>	
	10. Joint boards consolidated by this municipality					
				contribution		for
Table S S S S S S S S S						
name of joint boards		Г				
11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 12. Approved but not financed as at December 31, 1997 2. 4. 3. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						
Section Sect						
11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 12. Applications to the Ontario Municipal Board or to Council 13. Applications to the Ontario Municipal Board or to Council 13. Applications to the Ontario Municipal Board or to Council 13. Applications to the Ontario Municipal Board or to Council 13. Applications to the Ontario Municipal Board or to Council 13. Applications submitted but not financed as at December 31, 1997 14. Applications submitted but not financed as at December 31, 1998 14. Applications submitted but not approved as at December 31, 1998 14. Applications submitted but not approved as at December 31, 1998 14. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15. Applications submitted but not approved as at December 31, 1998 15.						
11. Applications to the Ontario Municipal Board or to Council		<u> </u>				
11. Applications to the Ontario Municipal Board or to Council			_	-	-	-
Second Contraction Contracts awarded Second Contracts are contracted contracts awarded Second Co		56		-		
Second Contraction Contracts awarded Second Contracts are contracted contracts awarded Second Co		<u> </u>	-	-	-	-
Second S		<u> </u>	-	-	-	-
Previous of the celectricity Submitted	11. Applications to the Ontario Municipal Board or to Council	<u> </u>	-	-	-	-
Pages telephone Pages tele	11. Applications to the Ontario Municipal Board or to Council	<u> </u>	tile drainage,	-	-	-
Approved but not financed as at December 31, 1997 Approved in 1998 Approved in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 Total construction contracts awarded	11. Applications to the Ontario Municipal Board or to Council	<u> </u>	tile drainage, shoreline assist- ance, downtown		-	-
Approved but not financed as at December 31, 1997 Approved in 1998 Approved in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Approved but not financed as at December 31, 1998 Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 Total construction contracts awarded S	11. Applications to the Ontario Municipal Board or to Council	<u> </u>	tile drainage, shoreline assist- ance, downtown revitalization, electricity	other submitted	other submitted	-
Approved in 1998 68	11. Applications to the Ontario Municipal Board or to Council	<u> </u>	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	- - total
Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 71	11. Applications to the Ontario Municipal Board or to Council	<u> </u>	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total
No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 70	Approved but not financed as at December 31, 1997	57	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council 4 \$	total 3 \$
Approved but not financed as at December 31, 1998 71	Approved but not financed as at December 31, 1997 Approved in 1998	57 67 68	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council 4 \$ 1,000,000	total 3 \$ 1,993,000
Applications submitted but not approved as at Decemeber 31, 1998 72	Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998	57 67 68 69	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B. 2 \$ 993,000	other submitted to Council 4 \$ 1,000,000 - 1,000,000	total 3 \$ 1,993,000
1999 2000 2001 2002 2003 1	Approved but not financed as at December 31, 1997 Approved in 1998	57 67 68 69 70	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B. 2 \$ 993,000 - 993,000	other submitted to Council 4 \$ 1,000,000 - 1,000,000 - 1	total 3 \$ 1,993,000 - 1,993,000
1999 2000 2001 2002 2003 1	Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	57 67 68 69 70 71	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$	other submitted to O.M.B. 2 \$ 993,000 - 993,000	other submitted to Council 4 \$ 1,000,000 - 1,000,000	total 3 \$ 1,993,000 - 1,993,000
1 2 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998	57 67 68 69 70 71	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$	other submitted to O.M.B. 2 \$ 993,000 - 993,000	other submitted to Council 4 \$ 1,000,000 - 1,000,000	total 3 \$ 1,993,000 - 1,993,000
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$	other submitted to O.M.B. 2 \$ 993,000 - 993,000	other submitted to Council 4 \$ 1,000,000 - 1,000,000	total 3 \$ 1,993,000 - 1,993,000
13. Municipal procurement this year 1 2 5 Total construction contracts awarded 85	Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998	57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to 0.M.B. 2 \$ 993,000	other submitted to Council 4 \$ 1,000,000	total 3 \$ 1,993,000
Total construction contracts awarded 1 2 \$ \$	Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998	57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$	other submitted to 0.M.B. 2 \$ 993,000	other submitted to Council 4 \$ 1,000,000 - 1,000,000	total 3 \$ 1,993,000 - 1,993,000 2003
Total construction contracts awarded 1 2 \$ \$	Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998	57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$	other submitted to 0.M.B. 2 \$ 993,000	other submitted to Council 4 \$ 1,000,000 - 1,000,000	total 3 \$ 1,993,000 - 1,993,000 2003 5 \$
Total construction contracts awarded \$5	Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$	other submitted to 0.M.B. 2 \$ 993,000	other submitted to Council 4 \$ 1,000,000 - 1,000,000	total 3 \$ 1,993,000 - 1,993,000 2003 5 \$
	Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$	other submitted to 0.M.B. 2 \$ 993,000	other submitted to Council 4 \$ 1,000,000 - 1,000,000	total 3 \$ 1,993,000 - 1,993,000 2003 5 \$
Construction contracts awarded at \$100,000 or greater	Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$	other submitted to 0.M.B. 2 \$ 993,000	other submitted to Council 4 \$ 1,000,000 - 1,000,000	total 3 \$ 1,993,000 - 1,993,000 2003 5 \$
	Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures 13. Municipal procurement this year Total construction contracts awarded	57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$	other submitted to 0.M.B. 2	other submitted to Council 4 \$	total 3 \$ 1,993,000 - 1,993,000 2003 5 \$ 2003

Municipality

ANALYSIS OF USER FEES

Kapuskasing T

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
	32	1	Day	28	42	1,148,984	0
	37	2	Hour	19	93	176,361	0
	37	3	Each	1	166	138,802	0
	13	4	Each	12	25	113,621	0
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21				1,577,768	
All other user fees		22				408,571	
	Total	23				1,986,339	
					•		-

Municipality

Kapuskasing T

17

PROPERTY TAX REFORM TOOLS

	cipal Act		residential	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial
No. of years of the program	(#)	1	1 	2	- 3	4	5 -	6 -	7
Cross class funding (1=Yes; 0=No)	` '	2	-						
Properties increasing:									
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year Minimum threshold amount:	(\$)	4	-	-	-	-	-	-	-
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	8	-	-	-	-	-	-	
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial	farmland	managed forest	pipeline	new multi- residential		
No. of comments of the comments	(4)	1	1	2	3	4	5	1	
No. of years of the program Cross class funding (1=Yes; 0=No)	(#)	13 14	-	-	-	-	-		
Properties increasing:		14						1	
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year Minimum threshold amount:	(\$)	16	-	-	-	-	-		
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate Properties decreasing:	(%)	19	-	-	-	-	-		
No. of properties affected within class	(#)	20		-	-		-		
Total adjustments for the year	(\$)	21	-	-	-	-	-]	
Minimum threshold amount: - dollar value	(\$)								
- per cent value	(%)	22 23		-	-	-	<u>-</u>	-	
Phase-in rate	(%)	24	-	-	-	-	-		
No. of years of the program Total no.of properties in class No. of properties affected within class	(#) (#) (#)	25 26 27			- -		5 - -	- - -	
Total adjustments for the year	(\$)	28	-	-	-	-	-	-	
Minimum threshold amount: - dollar value	(\$)	29		_	_	_	-		
dollar value	(\$)			-	-	-	<u> </u>	-	
- per cent value	(%)	301	-	-	-		•	-	
- per cent value Assessment value to qualify:	(%)	30	-	-	-		-	-	
Assessment value to qualify: - minimum	(\$)	31	-	-	-	-	-	-	
Assessment value to qualify:			-					-	
Assessment value to qualify: - minimum	(\$) (\$)	31 32	-	-	-	-	-	-	large industrial
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of th	(\$) (\$) ne Municipa	31 32 al Act	- - multi-	commercial	office buildings 3	shopping centres	parking lots/	-	industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of th	(\$) (\$)	31 32	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	- - industrial	industrial
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of th	(\$) (\$) ne Municipa	31 32 al Act	multi- residential 1	commercial	office buildings 3	shopping centres	parking lots/ vacant land 5	industrial	industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of th Total no. of properties in class Properties increasing:	(\$) (\$) ne Municipa (#)	31 32 al Act	multi- residential 1	commercial 2	office buildings 3	shopping centres	parking lots/ vacant land 5	industrial	industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of th Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(\$) (\$) ne Municipa (#) (#) (\$)	31 32 33 33 34 35	multi- residential 1	commercial 2 -	office buildings 3 -	shopping centres 4	parking lots/ vacant land 5 -	industrial 6	industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(\$) (\$) ne Municipa (#) (#) (\$)	31 32 33 34 35 36	multi- residential 1 - -		office buildings 3 -	shopping centres 4	parking lots/ vacant land 5 -	industrial 6	industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of th Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(\$) (\$) ne Municipa (#) (#) (\$)	31 32 33 33 34 35	multi- residential 1	commercial 2 -	office buildings 3 -	shopping centres 4	parking lots/ vacant land 5 -	industrial 6	industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of th Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(\$) (\$) ne Municipa (#) (#) (\$) (#)	31 32 33 34 35 36 37	multi- residential 1 -	commercial 2	office buildings 3 -	shopping centres 4	parking lots/ vacant land 5 -	industrial 6	industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of th Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes pro	(\$) (\$) ne Municipa (#) (\$) (\$) (\$)	31 32 33 34 35 36 37	multi- residential 1 tion 447.35 of the M multi- residential 1	commercial 2	office buildings 3 office buildings 3	shopping centres 4 shopping centres 4 shopping centres 4	parking lots/ vacant land 5	industrial 6	industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of th Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change	(\$) (\$) ne Municipa (#) (#) (\$) (\$)	31 32 33 34 35 36 37	multi- residential 1 tion 447.35 of the M multi- residential	commercial 2	office buildings 3 office buildings 3	shopping centres 4 shopping centres 4 shopping centres 4	parking lots/ vacant land 5 parking lots/ vacant land 5	industrial 6 industrial 6	industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of th Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes pro	(\$) (\$) ne Municipa (#) (\$) (\$) (\$)	31 32 33 34 35 36 37	multi- residential 1 tion 447.35 of the M multi- residential 1	commercial 2	office buildings 3 office buildings 3	shopping centres 4 shopping centres 4 shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of th Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(\$) (\$) ae Municipa (#) (\$) (#) (\$) gram unde	31 32 33 34 35 36 37 37	multi- residential 1 tion 447.35 of the M multi- residential 1 26	commercial 2	office buildings 3	shopping centres 4 shopping centres 4 1 2	parking lots/ vacant land 5 parking lots/ vacant land 5	industrial 6	industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of th Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(\$) (\$) ae Municipa (#) (\$) (\$) gram unde	31 32 33 34 35 36 37 37 38 39	multi- residential 1 tion 447.35 of the M multi- residential 1 26 9	commercial 2	office buildings 3 office buildings 3	shopping centres 4 shopping centres 4	parking lots/ vacant land 5 parking lots/ vacant land 5	industrial 6	industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing:	(\$) (\$) (#) (#) (\$) (\$) gram unde (#) (%) (#) (\$)	31 32 al Act 33 34 35 36 37 r sec 38 39 40 41 42	multi- residential 1 tion 447.35 of the M multi- residential 1 26 9 15 7,016 7,134	commercial 2	office buildings 3 office buildings 3	shopping centres 4 shopping centres 4 shopping centres 4 1 2 1 4,717	parking lots/vacant land 5	industrial 6	large industrial 7 large industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class	(\$) (\$) ne Municipa (#) (\$) (\$) gram unde (#) (%) (#)	31 32 33 34 35 36 37 37 7 secc 38 39 40 41	multi- residential 1 tion 447.35 of the M multi- residential 1 26 9 15 7,016	commercial 2	office buildings 3 office buildings 3	shopping centres 4 shopping centres 4 shopping centres 4 1 2 1 4,717	parking lots/ vacant land 5 parking lots/ vacant land 5	industrial 6	industrial 7 large industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of the Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing:	(\$) (\$) (#) (#) (\$) (\$) gram unde (#) (%) (#) (\$)	31 32 al Act 33 34 35 36 37 r sec 38 39 40 41 42	multi- residential 1 tion 447.35 of the M multi- residential 1 26 9 15 7,016 7,134	commercial 2	office buildings 3 office buildings 3	shopping centres 4 shopping centres 4 shopping centres 4 1 2 1 4,717	parking lots/vacant land 5	industrial 6 industrial 6 11 19,603 45,397	industrial 7
Assessment value to qualify: - minimum - maximum 3. 2.5% Capping programs under section 447.1 of th Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(\$) (\$) (\$) He Municipal (#) (\$) (\$) (\$) gram unde (#) (%) (#) (\$) (\$) (\$) (#)	31 32 33 34 35 36 37 36 37 38 39 40 41 42 43	multi- residential 1 tion 447.35 of the M multi- residential 1 26 - 9 15 7,016 - 7,134	commercial 2	office buildings 3 office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6 industrial 6 15 2 11 19,603 45,397	large industrial 7 large industrial 7 1 58,184