MUNICIPAL CODE: 40046

MUNICIPALITY OF: Howick Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Howick 7

Howick Tp

1

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION			¥	,	Į.	Į.
Taxation Taxation from schedule 2LTxx						
or requisitions from schedule 2UT		1	2,056,871	777,839	671,548	607,484
Direct water billings on ratepayers own municipality		2	-	-		-
other municipalities		3	-	-	<u>_</u>	-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
	Subtotal	6	2,056,871	777,839	671,548	607,484
PAYMENTS IN LIEU OF TAXATION		_[<u> </u>	Ī		
Canada		7	-	-	-	-
Canada Enterprises Ontario		8	-	-	-	-
The Municipal Tax Assistance Act		9	377	212		165
The Municipal Act, section 157		10	-	-		-
Other		11	-	-		-
Ontario Enterprises Ontario Housing Corporation		12	-	-	-	<u>-</u>
Ontario Hydro		13	631	354	-	277
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	2,556	1,436	-	1,120
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	
	Subtotal	18	3,564	2,002	-	1,562
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	641,000		-	641,000
Special Transition Assistance Special Circumstances Fund		63 64	80,000 43,745		-	80,000 43,745
Municipal Restructuring Fund		65	-		H	- 43,743
		61			-	
	Subtotal	69	764,745		-	764,745
REVENUES FOR SPECIFIC FUNCTIONS			, ,			- , -
Ontario specific grants		29	21,853			21,853
Canada specific grants		30	9,057		Ī	9,057
Other municipalities - grants and fees		31	-		Ī	-
Fees and service charges		32	433,568			433,568
	Subtotal	33	464,478			464,478
OTHER REVENUES						
Trailer revenue and licences		34	-			-
Licences and permits		35	34,727		-	34,727
Rents, concessions and franchises		36	-		-	-
Fines		37	- 10.004		-	-
Penalties and interest on taxes		38	18,804		-	18,804
Investment income - from own funds		39	43,060		-	43,060
- other Donations		40 70	19,550		-	19,550
Sales of publications, equipment, etc		42	16,791		-	16,791
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44				-
Contributions from non-consolidated entities		45	-			-
		46	-			-
		47	-			-
		48				-
	Subtotal	50	132,932	-	-	132,932
TOTAL	REVENUE	51	3,422,590	779,841	671,548	1,971,201

ANALYSIS OF TAXATION - OWN PURPOSES

Howick Tp

Municipality

2LT - OP

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
	General		Commercial - Full Occupied	0	5,244,310	0.5077	26,625
	General		Commercial - Excess Land	0	525,585	0.3554	1,868
1	General		Farmland - Full Occupied	0	78,498,000	0.1154	90,587
	General		Industrial - Full Occupied	0	920,995	0.5077	4,676
	General		Industrial - Excess Land	0	249,600	0.3554	887
1	General		Multi-Residential - Full Occupied	0	1,126,000	0.5077	5,717
1	General		Residential/Farm - Full Occupied Residential/Farm - Farm. Awaiting Devel Ph I	0	102,743,575	0.4615 0.1154	474,162
1	General General		Managed Forest - Full Occupied	0	551,400 90,500	0.1154	636 104
	General	11	managed Forest - Full Occupied	U	90,300	0.1134	104

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Howick Tp

2LT - OP

607,484

For the year ended December 31, 1998.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
3300			Total supplementary taxes		•		2,222
4000			Subtotal levied by tax rate				607,484
2200	Local Improvements						
2300	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
	Waste management collection charges						
2900	Business improvement area						
	Railway rights-of-way						
	Utility transmission and utility corridors						
3600							
3100			Subtotal special charges on tax bill				-

Total own purpose taxation

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Howick Tp

2LT - SB

Distribution by Purpose

				Distribution by Purpose						
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB			
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7			
Residential and Farm - general		0.460000	472,620	457,499	-	15,121	-			
- farmland pending development -		0.460000	634	634	-	-	-			
- farmland pending development -		0.460000	-	-	-	-	-			
Multi-residential -general		0.460000	5,179	5,020	-	159	-			
- farmland pending development -		-	-	-	-	-	-			
- farmland pending development -		-	-	-	-	-	-			
Farmland		0.115000	90,272	89,042	-	1,230	-			
Managed Forest		0.115000	104	85	-	19	-			
		-	-	-	-	-	-			
Subtotal Residential /MR/ F/MF		-	568,809	552,280	-	16,529	-			
Subtotal Commercial			83,098	68,222	-	14,876	-			
Subtotal Industrial			18,468	15,162	-	3,306	-			
Pipeline	Г			_	_					
Other		_		_	_	_				
Supplementary Taxes	L		1,173	943	-	230	-			
Subtotal levied by tax rate			671,548	636,607	-	34,941	-			
Railway rights-of-way			-	-	- 1	-	-			
Utility transmission / distribution corridor			-	-	-	-	-			
			-	-	-	-	-			
Subtotal special charges on tax bills			-	-	-	-	-			
Total school board purposes		Г	671,548	636,607	-	34,941				

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	UNICIPALITIES						ON RATEPAYE	
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										 			
	9						 				 			
	10													
	11	-												
	12													
	13													
	14													
	15													
	16													
	17													
	18													
	19													
	20													
	21													
	22													
	23													
	24													
	25													
	26									<u> </u>				
	27													
	28													
	29										ļ			
	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	-
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

cipality		
	Howick Tp	

For the year ended December 31, 1998.

			Grants	Grants	grants, fees and service charges	service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	13,468
Protection to Persons and Property						
Fire		2	-	-	-	19,722
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	Subtotal	6 7	-	-	-	19,722
Transportation services						
Roadways		8	9,057	9,057	-	34,028
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	800
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	9,057	9,057	-	34,828
Environmental services Sanitary Sewer System		4.4				
		16 17	- 42.704	-	-	-
Storm Sewer System		18	12,796	-	-	-
Waterworks System		19		-	-	-
Garbage Collection		20	-	-	-	•
Garbage Disposal Pollution Control		21	-		-	
		22		-	-	
	Subtotal	23	12,796	-	-	<u> </u>
Health Services	Subtotal	23	12,790	-	-	
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	10,471
		29	-	-	-	-
	Subtotal	30	-	-	-	10,471
Social and Family Services General Assistance						
		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	_	-	_	293,691
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	_
	Subtotal	40	_	-		293,691
Planning and Development						
Planning and Development		41	-	-	-	5,650
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	6,553
Tile Drainage and Shoreline Assistance		45	-	-	-	49,185
		46	-	-	-	-
	Subtotal	47	-	-	-	61,388
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	21,853	9,057	-	433,568

ANALYSIS OF REVENUE FUND EXPENDITURES

ncipality	
	Howick Tp
	nowick 1p

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	109,761	-	70,204	211,305	85,273	-	476,543
Protection to Persons and Property Fire						02.422		02.423
Police	2	-	-	150,169	-	83,123	-	83,123 150,169
Conservation Authority	4	-	-	-	-	16,027	-	16,027
Protective inspection and control	5		-	11,437	-	-	-	49,848
Emergency measures	6 Subtotal 7	38,411	-	161,606	-	99,150	-	299,167
Transportation services				,,,,,		.,,.,		
Roadways	8	109,102	-	381,979	162,345	-	-	653,426
Winter Control	9		-	-	-	-	-	-
Transit	10		-	-	-	-	-	-
Parking Street Lighting	11 12		-	764	-	-	-	764
Air Transportation	13		-	-	-	-	-	-
	14		-	- 202 742	-	-	-	-
Environmental services	Subtotal 15	109,102	-	382,743	162,345	-	-	654,190
Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System	17		-	-	-	-	-	-
Waterworks System Garbage Collection	18 19		-	1,716	-	-	-	1,716
Garbage Disposal	20		-	47,059	-	-	-	72,644
Pollution Control	21	-	-	-	-	-	-	-
	22		-	- 40.775	-	-	-	- 74.240
Health Services	Subtotal 23	25,585	-	48,775	-	-	-	74,360
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25		-	-	-	-	-	-
Hospitals Ambulance Services	26 27		-	-			-	715
Cemeteries	28		-	6,790	-	2,280	-	11,695
	29	-	-	-	-	-	-	-
Social and Family Services	Subtotal 30	3,340	-	6,790	-	2,280	-	12,410
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32		-	-	-	-	-	-
Assistance to Children	33		-	-	-	-	-	-
Day Nurseries	34 35		-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Social Housing	90	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37		-	165,688	33,989	-	-	263,886
Libraries Other Cultural	38 39		-	-	-		-	-
	Subtotal 40	64,209	-	165,688	33,989	-	-	263,886
Planning and Development Planning and Development	41	_	_	2,945	_	_	_	2,945
Commercial and Industrial	41		-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44		- 40.405	14,353	385	-	-	31,460
Tile Drainage and Shoreline Assistance	45 46		49,185	-	-	-	-	49,185
	Subtotal 47		49,185	17,298	385	-	-	83,590
Electricity	48	-	-	-	-	-	-	-
Gas Telephone	49 50		-	-	-	-	-	-
	50	-	-	-				

Municipality

ANALYSIS OF CAPITAL OPERATION

Howick Tp

5

			4
			1 \$
		Γ	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	11,310
Source of Financing Contributions from Own Funds			
Revenue Fund		2	195,900
Reserves and Reserve Funds	Subtotal	3 4	130,245 326,145
		1	320,143
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs		12	16,600
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
	Subtotal *	17 18	16,600
Grants and Loan Forgiveness Ontario		20	38,175
Canada		21	
Other Municipalities		22	
	Subtotal	23	38,175
Other Financing Prepaid Special Charges		24	57,353
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income		-	
From Own Funds		26	-
Other		27	-
Donations		28	-
-		30	-
		31	-
	Subtotal	32	57,353
	Total Sources of Financing	33	438,273
Applications Own Expenditures			
Short Term Interest Costs		34	-
Other		35	432,231
	Subtotal	36	432,231
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities		37	_
Unconsolidated Local Boards		38	-
Individuals		39	16,600
	Subtotal	40	16,600
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	Total Applications	42	448,831
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	r	43	21,868
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	_
To be Recovered From:			
- Taxation or User Charges Within Term of Council		45	21,868
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	21,868
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
•		l	_

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

unicipality		
	Howick Tp	

For the year ended December 31, 1998.

CAPITAL GRANTS TOTAL Ontario Canada Other OWN **EXPENDITURES** Grants Grants municipalities \$ \$ \$ \$ General Government 6,693 Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control **Emergency measures** Subtotal Transportation services Roadways 285,078 Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 285,078 Subtotal 15 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 . Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 21 **Pollution Control** 22 Subtotal 23 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals 27 **Ambulance Services** Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Social Housing 90 Recreation and Cultural Services Parks and Recreation 37 33,989 Libraries 38 Other Cultural 39 33,989 Subtotal 40 Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 38,175 Agriculture and Reforestation 44 106,471 Tile Drainage and Shoreline Assistance 45 46 47 38,175 106,471 Subtotal Electricity 48 49 Gas Telephone 50 38,175 432,231 Total 51

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Howick Tp

		1 \$
General Government	1[<u> </u>
Protection to Persons and Property	· ·	
Fire	2	-
Police	3	-
Conservation Authority	4	-
Protective inspection and control	5	-
Emergency measures	6	-
	Subtotal 7	-
Fransportation services		
Roadways	8	-
Winter Control	9	-
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
	14	-
	Subtotal 15	-
Environmental services	Subtotui 15	
Sanitary Sewer System	16	-
Storm Sewer System	17	_
Waterworks System	18	
Garbage Collection	19	-
Garbage Disposal	20	
	20	
Pollution Control		-
	22	-
L. M. C.	Subtotal 23	-
Health Services Public Health Services	24	
	24	-
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	-
Cemeteries	28	-
	29	-
	Subtotal 30	-
Social and Family Services		
General Assistance	31	-
Assistance to Aged Persons	32	-
Assistance to Children	33	-
Day Nurseries	34	-
	35	-
	Subtotal 36	-
Social Housing	90	-
Recreation and Cultural Services		
Parks and Recreation	37	-
Libraries	38	-
Other Cultural	39	-
	Subtotal 40	=
Planning and Development		
Planning and Development	41	-
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
	46	203,00
	Subtotal 47	-
Electricity	48	203,00
Gas	49	-
Felephone	50	
i eceptione		
	Total 51	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Howick Tp

8

		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and consolidated entities		
:To Ontario and agencies		1 203,002
: To Canada and agencies		2 -
: To other		3 -
	Subtotal	4 203,002
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others :Ontario		6 -
:School boards		7 -
:Other municipalities		8 -
	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds		
- sewer		10 -
- water Own sinking funds (actual balances)		-
- general		12 -
- enterprises and other		13 -
	Subtotal	14 -
	Total	15 203,002
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16 -
Instalment (serial) debentures		17 203,002
Long term bank loans		18 -
Lease purchase agreements		19 -
Mortgages		20 -
Ontario Clean Water Agency		- 22
Long term reserve fund loans		
.		
		\$
Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above		25
- par value of this amount in U.S. dollars		25 -
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		28 -
		\$
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds		
Ontario Clean Water Agency - sewer		30 -
- water		- 31
		\$
4. Actuarial balance of own sinking funds at year end		32 -
		\$
5. Long term commitments and contingencies at year end		,
Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans		
- initial unfunded		34 -
- actuarial deficiency Total liability for own pension funds		35 -
- initial unfunded		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Council, as the case may be - hospital support		39 -
- university support		40 -
- leases and other agreements		41 -
Other (specify)		42 -
-		-
-		-
	Total	45 -

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Howick Tp

For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt
							charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							interest
					Ī	principal	
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates					F0		
					50	-	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	31,048	18,137
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro					55	-	_
- gas and telephone					57	-	-
- gas and telephone					56	-	-
						-	-
					58 59	-	
				Total			10 127
				Total	78	31,048	18,137
Line 78 includes:					Í		
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
o, attace principal and interest payments on 2000 net acce		recoverable	e from the	recovera	able from	recovera	ble from
		consolidated r			e funds	unconsolida	
	_	principal	interest	principal	interest	principal	interest
	Г	1	2	3	4	5	
						3	6
		\$	\$	\$	\$	\$	6 \$
1999	60	\$ 34,936	\$ 14,731	\$	\$ -		
1999 2000	60 61	34,936	14,731			\$	\$
		34,936 34,021	14,731 12,413	-	-	\$ -	\$ -
2000	61	34,936 34,021 30,911	14,731 12,413 9,798	-	-	\$ -	\$ - -
2000 2001	61 62	34,936 34,021 30,911 20,389	14,731 12,413 9,798 7,045		-	\$ - -	\$ - -
2000 2001 2002	61 62 63	34,936 34,021 30,911 20,389 20,769	14,731 12,413 9,798 7,045 5,455	- - -	- - -		\$ - - -
2000 2001 2002 2003 2004 - 2008	61 62 63 64	34,936 34,021 30,911 20,389	14,731 12,413 9,798 7,045	- - -			\$ - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345	- - -		\$ - - - - - -	\$ - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 -		- - - - - - -	\$ - - - - - - -	\$ - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -		- - - - - - - -	\$ - - - - - - -	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 -		- - - - - - -	\$ - - - - - - -	\$ - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -		- - - - - - - -	\$ - - - - - - -	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -		- - - - - - - -	\$ - - - - - - -	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -		- - - - - - - -	\$ - - - - - - -	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -		- - - - - - - -	\$ - - - - - - -	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -		- - - - - - - -	\$ - - - - - - -	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -		- - - - - - - -	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -		- - - - - - - -	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -		- - - - - - - -	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -		- - - - - - - -	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -		- - - - - - - -	\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -			\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -			\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -			\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -			\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -			\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -			\$	\$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	34,936 34,021 30,911 20,389 20,769 61,976	14,731 12,413 9,798 7,045 5,455 8,345 - -			\$	\$

Municipality	
	Howick Tp

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER										
Included in general tax rate for upper tier purposes										
General levy	1	777,839	-	777,839	-	-	-	-	-	-
Special pupose levies Water rate	2	-	-	-	-	-	-	_	-	-
Transit rate	3	-	-	-	-	-	-	-	-	-
Sewer rate	4	-	-	-	-	-	-	-	-	-
Library rate	5	-	-	-	-	-	-	-	-	-
Road rate	6	-	-	-	-	-	-	-	-	-
	7	-	-	-	-	-	-	-	-	-
-	8	-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9	2,002	-	2,002	-	-	-	-	-	-
Subtotal levied by tax rate general	-	779,841	-	779,841	777,839	-	2,002	-	779,841	-
Special purpose levies										
	12	-	-	-	-	-	-	-	-	-
	13	-	-	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-	-	-
	15	-	-	-	-	-	-	-	-	-
	16	-	-	-	-	-	-	-	-	-
	17	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	- 18	-	-	-	-	-	-	-	-	-
	[1	Г	Т			Г			
1.	19 -	-	-	-	-	-	-	-	-	-
<u> </u>	20 -	-	-	-	-	-	-	-	-	-
1	21 -	-	-	-	-	-	-	-	-	-
Total region or county		779,841	-	779,841	777,839	-	2,002	-	779,841	-

unicipality
Havrida Ta
Howick Tp

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	636,606	-	-	636,606	636,606	-	-	636,606	
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
	64	-	-	-	-	-	-	-	-	-	
	65	-	-	-	-	-	-	-	-	-	
English Language Catholic DSB (specify)											
	93	-	34,942	-	-	34,942	34,942	-	-	34,942	
	94	-	-	-	-	-	-	-	-	-	
French Language Catholic DSB (specify)											
	95	-	-	-	-	-	-	-	-	-	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	671,548	_	_	671,548	671,548	_	-	671,548	

9LT

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Howick Tp

10

,	nber 31, 1998.		
			1
			\$
Balance at the beginning	of the year	1	683,892
Revenues Contributions from revenues	enue fund	2	212,124
Contributions from cap		3	-
Development Charges A		67	-
Lot levies and subdivide		60	-
Recreational land (the	Planning Act)	61	-
Investment income - fro		5	-
-	- other	6	-
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	212,124
Expenditures			
Transferred to capital 1	fund	14	130,245
Transferred to revenue	e fund	15	-
Charges for long term l	liabilities - principal and interest	16	-
		63	-
		20	-
		21	-
	Total expenditure	22	130,245
		Ì	
Balance at the end of the	year for:		
Reserves		23	765,771
Reserve Funds		24	-
	Total	25	765,771
Analysed as follows:			
Reserves and discretionar Working funds	ry reserve tungs;	26	706,912
Contingencies		27	700,912
Contingencies			
Ontario Clean Water As	gency funds for renewals, etc		
- sewer	,	28	-
- water		29	-
Replacement of equipm	nent	30	-
Sick leave		31	-
Insurance		32	5,279
Workers' compensation		33	-
Capital expenditure - g	general administration	34	2,500
	- roads	35	20,080
	- sanitary and storm sewers	36	-
	- parks and recreation	64	-
	- library	65	-
	- other cultural	66	-
	- water	38	-
	- transit	39	-
	- housing	40	-
	- industrial development	41	-
	- other and unspecified	42	31,000
Waterworks current pu	rposes	49	-
Transit current purpose		50	-
Library current purpose	es	51	-
		52	-
		53	-
		54	-
Obligatory reserve funds:			
Development Charges A		68	-
		44	-
Lot levies and subdivide	Planning Act)	46	-
Recreational land (the	Talling Act)		
Recreational land (the Parking revenues	Talling Acc)	45	-
Recreational land (the Parking revenues Debenture repayment		47	-
Recreational land (the Parking revenues		47 48	
Recreational land (the Parking revenues Debenture repayment		47	-
Recreational land (the Parking revenues Debenture repayment Exchange rate stabiliza		47 48 55 56	
Recreational land (the Parking revenues Debenture repayment Exchange rate stabiliza		47 48 55	-

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Howick Tp

For the year ended December 31, 1998.

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets			-	III CHartered Danks
Cash		1	933,384	-
Accounts receivable				
Canada		2	6,500	
Ontario		3	16,034	
Region or county		4	899	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	121,394	business taxes
Taxes receivable				
Current year's levies		9	100,899	
Previous year's levies		10	34,107	-
Prior year's levies		11	15,954	-
Penalties and interest		12	11,823	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	203,002	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	-	-
-	Total	21	1,443,996	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Howick Tp	

For the year ended December 31, 1998.

LIABILITIES			portion of loans not from chartered banks
Current Liabilities			Hom chartered banks
Temporary loans - current purposes	22	-	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities			
Canada	26	-	
Ontario	27	-	
Region or county	28	-	
Other municipalities	29	-	
School Boards	30	-	
Trade accounts payable	3.	128,354	
Other	32		
Other current liabilities	33		
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	-	
- benefitting landowners	36	203,002	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39		
Less: Own holdings (negative)	40		
Reserves and reserve funds	4′		
Accumulated net revenue (deficit)		700,771	
General revenue	42	212,305	
Special charges and special areas (specify)		·	
	43	-	
	44	-	
	45	-	
	46	-	
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48	-	
Libraries	49	-	
Cemetaries	50	9,777	
Recreation, community centres and arenas	51	103,868	
	52		
	53		
	54		
	5!		
Region or county	56		
School boards	57		
Unexpended capital financing / (unfinanced capital outlay)	5.5		
onexpended capital imaneing / (unimanced capital outlay)	Total 59		
	i Otal 35	1,443,790	I

Municipality

Howick Tp

~=	- 4 -		 ΔΤΔ(
ヽ ı	Λ	 116 /	 1 A I A

For the year ended December 31, 1998.

_							
١.							1
1.	Number of continuous full time employees as at December 31						
	Administration					1	2
	Non-line Department Support Staff					2	-
	Fire					3	
	Police					4	-
						-	
	Transit					5	-
	Public Works					6	3
	Health Services					7	-
	Homes for the Aged					8	
	Other Social Services						
						9	-
	Parks and Recreation					10	1
	Libraries					11	-
	Planning					12	-
					Total	13	6
	 				Total		- 0
						continuous full time employees	
						December 31	other
						1	2
2.	Total expenditures during the year on:					\$	\$
	Wages and salaries				14	247,003	117,445
	Employee benefits				15	23,402	1,016
							1
							\$
3.	Reductions of tax roll during the year (lower tier municipalities only)						
	Cash collections: Current year's tax					16	1,949,728
	•					17	75,594
l	Previous years' tax						
l	Penalties and interest					18	14,821
					Subtotal	19	2,040,143
	Discounts allowed					20	-
	Tax adjustments under section 421, 441 and 442 of the Municipal Act						
	- recoverable from general municipal accounts					25	-
	- recoverable from upper tier					90	_
	- recoverable from school boards					91	_
	Transfers to tax sale and tax registration accounts					26	-
	The Municipal Elderly Residents' Assistance Act - reductions					27	-
	- refunds					28	-
	Tax relief to low income seniors and disabled persons under various Acts						
	including section 373 of the Municipal Act						
	- deferrals					92	-
	- cancellations					93	
	- other					94	-
	- other					2	
Re	ebates to eligible charities under section 442.1 of the Municipal Act					%	
110	- recoverable from general municipal accounts				95	_	-
	-						
	- recoverable from upper tier				96		•
	- recoverable from school boards				97	-	-
Re	ebates under section 442.2 of the Municipal Act						
	- commercial properties					98	-
	- industrial properties					99	-
						80	-
			Total red	uctions		29	2,040,143
						·	,,,,,
An	mounts added to the tax roll for collection purposes only					30	-
Bu	usiness taxes written off under subsection 441(1) of the Municipal Act					81	-
<u> </u>							
l							1
4.	Tax due dates for 1998 (lower tier municipalities only)						
	Interim billings: Number of installments					31	1
	Due date of first installment (YYYYMMDD)					32	19,980,327
	Due date of last installment (YYYYMMDD)					33	-
	Final billings: Number of installments					34	2
l						35	19,980,918
	Due date of first installment (YYYYMMDD)						
	Due date of last installment (YYYYMMDD)					36	19,981,120
							\$
	Supplementary taxes levied with 1999 due date					37	-
5.	Projected capital expenditures and long term						
	financing requirements as at December 31						
					long t	erm financing require	ments
					approved by	submitted but not	forecast not yet
l				ross	the O.M.B.	yet approved by	submitted to the
l				nditures	or Concil	O.M.B. or Council	O.M.B or Council
L				1 \$	2 \$	3 \$	4 \$
Es	timated to take place						
	in 1999		58	440,000	-	-	-
l	in 2000		59	465,000	-	-	-
l	in 2001		60	485,000	-	-	-
l	in 2002		61	500,000	-	-	-
l	in 2003		62	515,000	-	-	-
		Total	63	2,405,000		-	<u> </u>
		ı Ulai	93	۷,405,000	<u>-</u>	<u> </u>	<u>-</u>

Municipality

Howick Tp

12

CT	_ ^ ¬	ric-		DΔ-	┏ ^
`	Δ		 ΔΙ	IJΔ	ΙД

For the year ended beceniber 31, 1776.						
				Г	balance of fund 1	loans outstanding
6. Ontario Home Renewal Plan trust fund at year end				82	\$ 2,192	\$ 900
7. Analysis of direct water and sewer billings as at December 31				<u> </u>	•	
7. Analysis of direct water and seven binings as at beceinber 31			number of residential	1998 billings residential	all other	computer use
			units	units 2	properties 3	only
Water				\$	\$	*
In this municipality In other municipalities (specify municipality)	:	39	-	-	-	
		40	-	-	-	-
		41 42	-	-	-	-
-		43	-	-	-	-
-	•	64	-	-	-	-
			number of residential	1998 billings residential	all other	computer use
		-	units 1	units 2	properties 3	only 4
Sewer In this municipality		44	<u>'</u>	\$.	š .	
In other municipalities (specify municipality)		_	<u> </u>	-	-	
		45	-	-	-	-
		46 47	-	-	-	-
		48	-	-	-	-
		65	-	-	-	-
				-	water 1	sewer 2
Number of residential units in this municipality receiving municipal water				_	ı	
and sewer services but which are not on direct billing				66	-	-
8. Selected investments of own sinking funds as at December 31						
			own	other municipalities,		
		Г	municipality 1	school boards 2	Province 3	Federal 4
			\$	\$	\$	\$
Own sinking funds	•	83	-	-	-	-
9. Borrowing from own reserve funds						1 \$
Loans or advances due to reserve funds as at December 31					84	-
10. Joint boards consolidated by this municipality						
				contribution	this municipality's share of	for
			total board expenditure	from this municipality	total municipal contributions	computer use only
			1	2	3	4
name of joint boards		_	\$	\$	%	
	!	53	-	-	-	
		54 55	-	-	-	-
		56		-	-	
-	!	57	-	-	-	-
44 Applications to the Optorio Numicical Board on to Council						
11. Applications to the Ontario Municipal Board or to Council			tile drainage, shoreline assist-			
			ance, downtown revitalization,	other	other	
			electricity gas, telephone	submitted to O.M.B.	submitted to Council	total
			1	2	4	3
			\$	\$	\$	\$
Approved but not financed as at December 31, 1997 Approved in 1998		67 68	144,600	-	-	144,600
Financed in 1998		69	16,600	-	-	16,600
No long term financing necessary Approved but not financed as at December 31, 1998		70 71	128,000	-	-	128,000
Applications submitted but not approved as at December 31, 1998		72	-	-	-	-
12. Forecast of total revenue fund expenditures						
	1999		2000	2001	2002	2003
	1 \$		2 \$	3 \$	4 \$	5 \$
	73 -		-	-	-	-
13. Municipal procurement this year						
,				Γ	1	2 \$
Total construction contracts awarded				85	3	202,069
Construction contracts awarded at \$100,000 or greater				86	-	-

ANALYSIS OF USER FEES

For the year ended December 31, 1998.

All other user fees

Howick Tp

433,568 433,568

FIR Schedule 3 Line No. minimum maximum rate per unit rate per unit annual revenue unit of program / service measure comments 2 3 4 \$ 2 3 4 9 10 11 12 13 14 15 16

Municipality

21

22

23

Subtotal

Total

Municipality

Howick Tp

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

Phase-in programs under section 372 of the Municip			residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program Cross class funding (1=Yes; 0=No)	(#)	1	-		-	-	-	-	-
Properties increasing:		2	-			1			
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount: - dollar value	(\$)	5	-	-	_	_	-	-	_
- per cent value	(%)	6		-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)								
Total adjustments for the year	(\$)	8 9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
		·	large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No) Properties increasing:		14							
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	17			_	_			
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing: No. of properties affected within class	(#)	20	-	-	_	_	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount:	<i>(</i> c)								
- dollar value - per cent value	(\$) (%)	22 23	-	-	-	-	-		
Phase-in rate	(%)	24	-	-	-	-	-	1	
Rebate programs under section 442.2 of the Municipal	pal Act			office	shopping	parking lots/		large	
			commercial 1	buildings 2	centres 3	vacant land 4	industrial 5	industrial 6	
No. of years of the program	(#)	25	-		-	-	-	-	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year Minimum threshold amount:	(\$)	28	-	-	-	-	-	-	
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify: - minimum	(\$)	31	_	_	_	_	_	_	
- maximum	(\$)	32	-	-	-	-	-	-	
		1		•	•	•		•	
3. 2.5% Capping programs under section 447.1 of the	Municip	al Act	t multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	33	-	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	34	_		_	_	_	_	_
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing:									
No. of properties affected within class Total adjustments for the year	(#) (\$)	36 37	-	-	-	-	-	-	-
,	(4)								
							industrial 6	large industrial 7	
Total no. of properties in class	(#)	38	-	-	-	-	-	-	-
Budgetary levy change	(%)	39	-	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	40	-	-	-	_	-	-	_
Total tax increase phase-ins for year	(\$)	41	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$)	42	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	43	-		-	_			
Percentage used to determine									
decrease phase-in Total tax decrease phase-ins for year	(%)	44	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$) (\$)	45 46	-	-	-	-	-	-	-
	,	- 1		I	ı	1	I	I	