MUNICIPAL CODE: 57006

MUNICIPALITY OF: Hilton Beach V

Municipality

ANALYSIS OF REVENUE FUND **REVENUES**

For the year ended December 31, 1998.

Hilton Beach V

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 ¢	2	3	4 ¢
			\$	\$	\$	\$
TAXATION Taxation from schedule 2LTxx						
or requisitions from schedule 2UT		1	214,766	-	64,386	150,380
Direct water billings on ratepayers			,		. ,	,
own municipality		2	23,386	-		23,386
other municipalities		3	180	-		180
Sewer surcharge on direct water billings						
own municipality		4	36,600	-	-	36,600
other municipalities	.	5	-	-	(1 20(-
	Subtotal	6	274,932	-	64,386	210,546
PAYMENTS IN LIEU OF TAXATION		-	-			
Canada Canada Enterprises		8	-	-		-
Ontario		°⊢	-	-	-	-
The Municipal Tax Assistance Act		9	-	-		-
The Municipal Act, section 157		10	-	-	-	-
Other		11	-	-		-
Ontario Enterprises						
Ontario Housing Corporation		12	12,201	-	2,350	9,851
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	12,201	-	2,350	9,851
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	47,000			47,000
Special Transition Assistance		63	6,000			6,000
Special Circumstances Fund		64	20,916			20,916
Municipal Restructuring Fund		65				-
		61	2,000			2,000
	Subtotal	69	75,916			75,916
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	5,922		_	5,922
Canada specific grants		30	18,968		_	18,968
Other municipalities - grants and fees		31	7,857		_	7,857
Fees and service charges		32	147,413		_	147,413
	Subtotal	33	180,160			180,160
OTHER REVENUES		_				
Trailer revenue and licences		34	-			-
Licences and permits		35	1,390	-	-	1,390
Rents, concessions and franchises		36			-	-
Fines		37	-		_	-
Penalties and interest on taxes		38	5,596		_	5,596
Investment income - from own funds		39			_	-
- other		40				-
Donations		70			-	-
Sales of publications, equipment, etc		42	- 0 506			- 0.504
Contributions from capital fund Contributions from reserves and reserve funds		43	9,596 8,276			9,596
Contributions from reserves and reserve funds Contributions from non-consolidated entities		44 45	0,270			8,276
		45 46	- 12,685			- 12,68
		40	12,005			12,000
		47				<u> </u>
	Subtotal	40 50	37,543	_	-	37,543
TOTAL	REVENUE	51	580,752		66,736	514,016

			Municipality				
PUR	ALYSIS OF TAXATION - OWN POSES year ended December 31, 1998.		Hilton Beach V		2LT - OP		
Levy Code	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
	General		Commercial - Full Occupied	0	902,595	1.3429	12,121
1	General		Commercial - Vacant Land	0	45,500	0.94	428
1	General		Industrial - Vacant Land	0	59,000	0.8729	515
1	General	RT	Residential/Farm - Full Occupied	0	11,006,905	1.2208	134,372
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			Municipality			_	
	LYSIS OF TAXATION - OWN POSES		Hilton Beach V				2LT - OP 41
For the Levy Code	year ended December 31, 1998. Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
		_					
		_					
		_					
-		_					
		_					
		_					
		_					
-		_					
		-					
		-					
		_					
		_					
-		_					
		-					
		-					
3300			Total supplementary taxes			1	424
4000	•		Subtotal levied by tax rate				147,860
2200	Local Improvements						
	-						
	Sewer and water connection charges						2,520
	Fire service charges Minimum tax (differential only)						
	Municipal drainage charges						
2900	Business improvement area						
3400	Railway rights-of-way						
3500	Utility transmission and utility corridors						
3000							
3600							
3100			Subtotal special charges on tax bill				2,520
3200			Total own purpose taxation				150,380

ANALYSIS OF TAXATION -

SCHOOL BOARDS

For the year ended December 31, 1998.

manicipaticy	Hilton Beach V	
Municipality		

2LT - SB 48

				Distribution by Purpose						
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB			
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7			
Residential and Farm - general		0.460000	50,632	50,179	453	-				
- farmland pending development -		0.460000	-	-	-	-	-			
- farmland pending development -		0.460000	-	-	-	-	-			
Multi-residential -general		0.460000	-	-	-	-	-			
- farmland pending development -		-	-	-	-	-	-			
- farmland pending development -		-	-	-	-	-	-			
Farmland		0.115000	-	-	-	-	-			
Managed Forest		0.115000	-	-	-	-	-			
		-	-	-	-	-	-			
Subtotal Residential /MR/ F/MF		-	50,632	50,179	453	-	-			
Subtotal Commercial			13,316	13,316	-	-	-			
Subtotal Industrial			278	278	-	-	-			
Pipeline	Г		-	-	-	-	_			
Other	-	-				-				
Supplementary Taxes	L	-	- 160	- 160		-	-			
Subtotal levied by tax rate			64,386	63,933	453	-	-			
			0,,000	00,700						
Railway rights-of-way			-	-	-	-	-			
Utility transmission / distribution corridor			-	-	-	-	-			
		Γ	-	-	-	-	-			
Subtotal special charges on tax bills			-	-	-	-	-			
Total school board purposes		F	64,386	63,933	453		-			
rotar school board purposes		L	0,500	05,755	400	-	-			

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	oecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	in lieu of supplementary	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

Hilton Beach V

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	2,826
Protection to Persons and Property Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	· ·			-
Emergency measures	Subtotal	6 7	-	-	-	-
Transportation services						
Roadways		8	-	-	-	-
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	-	-	-
Air Transportation		12 13	· ·	-	-	-
		14	-	3,400	-	71,261
	Subtotal	15	-	3,400	-	71,261
Environmental services Sanitary Sewer System		16	-	-	-	20,617
Storm Sewer System		17	-	-	-	-
Waterworks System		18	1,520	-	-	12,617
Garbage Collection Garbage Disposal		19 20	•		- 1,959	- 650
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	1,520	-	1,959	33,884
Health Services Public Health Services		24		_		_
Public Health Inspection and Control		24	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
	Subtotal	29 30	•		-	· ·
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children Day Nurseries		33 34	· ·		-	
		35	-	-	-	-
	Subtotal	36	-	-	-	-
		90				
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation Libraries		37 38	2,294 2,108		- 5,898	30,871 1,096
Other Cultural		39	-	- 15,568	- 5,676	3,842
	Subtotal	40	4,402	15,568	5,898	35,809
Planning and Development Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	3,633
Residential Development		43	-			-
Agriculture and Reforestation Tile Drainage and Shoreline Assistance		44 45	•		-	-
		45 46	-		-	-
	Subtotal	47	-	-	-	3,633
Electricity		48	-	-	-	-
Gas		49 50	-	-		-
Telephone	Total	50 51	- 5,922	- 18,968	- 7,857	- 147,413
	I OLAI	51	5,922	10,908	/(0,7	147,413

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

4	1	ŀ	
	\$	2	

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	59,748	-	42,237	3,687	-	-	105,672
Protection to Persons and Property								
Fire	2			-		12,798	-	12,798
Police Conservation Authority	2	-	-	16,984 -	-	-		16,984
Protective inspection and control	5	116	-	2,259	-	-	-	2,375
Emergency measures	6	- -	-	-	-	-	-	-
	Subtotal 7	116	-	19,243	-	12,798	-	32,157
Transportation services								
Roadways	8	491	-	5,825	-	-	-	6,316
Winter Control	9	-	-	3,499	-	-	-	3,499
Transit	10		-	-	-	-	-	-
Parking Street Lishting	11		-	-	-	-	-	-
Street Lighting	12		-	2,300	2,892	-	-	5,192
Air Transportation	13 14		-	- 15,314	- 5,619	-	-	- 48,055
	14 Subtotal 15		-	26,938	8,511	-	-	48,055
Environmental services	Subtotat	27,013		20,750	0,011			05,002
Sanitary Sewer System	16		-	41,174	-	-	-	41,174
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	-	51,755	27,313	-	-	-	79,068
Garbage Collection	19		-	1,260	-	-	-	1,260
Garbage Disposal	20		-	2,415	-	-	-	6,927
Pollution Control	21	-	-	-	-	-	-	-
	22 Subtatal 22		-	-	-		-	-
Health Services	Subtotal 23	4,512	51,755	72,162	-	-	-	128,429
Public Health Services	24	۰ - L	-	-	-	6,842	-	6,842
Public Health Inspection and Control	25	i -	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	8,334	-	-	-	8,334
Cemeteries	28		-	-	-	-	-	-
	29		-	-	-	-	-	-
Seciel and Family Consists	Subtotal 30	-	-	8,334	-	6,842	-	15,176
Social and Family Services General Assistance	31	-	-	33,626	-	16,629	-	50,255
Assistance to Aged Persons	32		-	-	-	2,054	-	2,054
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	j -	-	-	-	-	-	-
	Subtotal 36	-	-	33,626	-	18,683	-	52,309
Social Housing	90		-	17,222	-	-	-	17,222
Recreation and Cultural Services								
Parks and Recreation	37	5,814	-	34,285	6,384	-	-	46,483
Libraries	38	6,566	-	11,781	-	-	-	18,347
Other Cultural	39	11,509	-	4,163	-	1,256	-	16,928
	Subtotal 40	23,889	-	50,229	6,384	1,256	-	81,758
Planning and Development Planning and Development	41	_	-	-	-	498	-	498
Commercial and Industrial	42			7,076				7,076
Residential Development	43		-	-	-	-	-	-
Agriculture and Reforestation	44		-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45		-	-	-	-		-
	46	-	-	-	-	-	-	-
	Subtotal 47	-	-	7,076	-	498	-	7,574
Electricity	48	-	-	-	-	-	-	-
Gas	49		-	-	-	-	-	-
Telephone	50		-	-	-	-		-
	Total 51	115,878	51,755	277,067	18,582	40,077	-	503,359

Municipality

ANALYSIS OF CAPITAL OPERATION

Hilton Beach V

For the year ended December 31, 1998.			
			1 \$
		r	•
Jnfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	70,26
Source of Financing Contributions from Own Funds			
Revenue Fund Reserves and Reserve Funds		2	14,95
	Subtotal	4	14,95
ong Term Liabilities Incurred Central Mortgage and Housing Corporation		5	
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs		12	
Serial Debentures Sinking Fund Debentures		13 14	
Long Term Bank Loans		15	
Long Term Reserve Fund Loans		16	-
		17	-
	Subtotal *	18	-
Grants and Loan Forgiveness Ontario		20	-
Canada		21	-
Other Municipalities		22	-
	Subtotal	23	-
Other Financing			
Prepaid Special Charges		24 25	-
Proceeds From Sale of Land and Other Capital Assets Investment Income		25	-
From Own Funds		26	-
Other		27	-
Donations		28	-
		30	-
		31 32	
		32	- 14,95
pplications	-		
Own Expenditures Short Term Interest Costs		24	0.0
Other		34 35	9,84 16,05
		36	25,89
Fransfer of Proceeds From Long Term Liabilities to:		ľ	
Other Municipalities		37	
Unconsolidated Local Boards		38	-
Individuals		39 40	
ransfers to Reserves, Reserve Funds and the Revenue Fund		40	9,59
		42	35,49
Infinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	90,80
mount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From: - Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		45 46	
- Transfers From Reserves and Reserve Funds		47	-
		48	90,80
т	otal Unfinanced Capital Outlay (Unexpended Capital Financing)	49	90,80
Amount in Line 19 Daired on Pabelf of Other Huminia-Vitis		10 ^F	
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

Hilton Beach V

					TOTAL	
			Ontario Grants	Canada Grants	Other municipalities	OWN
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	3,687
Protection to Persons and Property						
Fire		2		-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5		-	-	-
Emergency measures	Subtotal	6 7			-	•
Transportation services	Sublotai	'	-	-	-	-
Roadways		8	-	-	-	-
Winter Control		9		-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	2,892
Air Transportation		13	-	-	-	-
		14	-	-	-	5,619
	Subtotal	15	-	-	-	8,51
Environmental services						
Sanitary Sewer System		16		-	-	-
Storm Sewer System		17		-	-	-
Waterworks System		18		-	-	9,84
Garbage Collection		19		-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
Health Services	Subtotal	23	-	-	-	9,84
Public Health Services		24	-			_
Public Health Inspection and Control		25	-	-	-	
Hospitals		26		-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35		-	-	-
	Subtotal	36		-	-	-
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37	-	-	-	2,753
Libraries		37 38		-	-	2,75
Other Cultural		30 39		-		- 1,103
other cultural	Subtotal	-		-	-	3,856
Planning and Development	Subtotal	40	-	-	_	5,650
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	-	-	-	25,89

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Hilton Beach V

			\$
General Government		1	-
Protection to Persons and Property			
Fire		2	-
Police Conservation Authority		3	-
		4	-
Protective inspection and control		5	-
Emergency measures		6	-
Transportation services	Subtotal	7	-
Roadways		8	-
Winter Control		9	
Transit	1	0	-
Parking		1	
Street Lighting		2	-
Air Transportation		3	
		4	
	Subtotal 1		
Environmental services	Subtotal		-
Sanitary Sewer System	1	6	-
Storm Sewer System		7	-
Waterworks System		8	-
Garbage Collection		9	353,52
Garbage Disposal		20	-
Pollution Control		21	-
		22	-
		23	-
Health Services			
Public Health Services	2	4	353,52
Public Health Inspection and Control	2	25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
	2	.9	-
		10	-
Social and Family Services			
General Assistance	3	1	-
Assistance to Aged Persons	3	2	-
Assistance to Children	3	3	-
Day Nurseries	3	4	-
	3	5	-
	Subtotal 3	6	-
Social Housing	ç	0	-
Recreation and Cultural Services			
Parks and Recreation	3	57	-
Libraries	3	8	-
Other Cultural	3	9	-
	Subtotal 4	10	-
Planning and Development			
Planning and Development	4	11	-
Commercial and Industrial	4	12	-
Residential Development	4	13	-
Agriculture and Reforestation	4	4	-
Tile Drainage and Shoreline Assistance	4	15	-
	4	16	-
	Subtotal 4	17	-
Electricity	4	8	-
Gas	4	19	-
Telephone	5	i0	-
	Total 5	51	-

Municipality

ANALYSIS OF LONG TERM

٢

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998.

		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and		
consolidated entities :To Ontario and agencies		1 -
: To Canada and agencies		2 -
: To other		3 353,522
	Subtotal	4 353,522
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others		
:Ontario		6 -
:School boards		7 -
:Other municipalities	6 1 1	8 -
Less: Ontario Clean Water Agency debt retirement funds	Subtotal	9 -
- sewer		10 -
- water		11 -
Own sinking funds (actual balances)		
- general		12 -
- enterprises and other		13 -
		14 -
Amount assessed in the AF and made of the	Total	15 353,522
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16 -
Instalment (serial) debentures		17 -
Long term bank loans		18 353,522
Lease purchase agreements		19 -
Mortgages		20 -
Ontario Clean Water Agency		22 -
Long term reserve fund loans		23 -
		24 -
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		
U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		28 -
		\$
3. Interest earned on sinking funds and debt retirement funds during the year Own funds		29 -
Ontario Clean Water Agency - sewer		30 -
- water		31 -
		s
4. Actuarial balance of own sinking funds at year end		ې 32 -
		\$
5. Long term commitments and contingencies at year end		
Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans - initial unfunded		34
- initial difficiency		34 - 35 -
- actuanal denciency Total liability for own pension funds		-
- initial unfunded		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Council, as the case may be - hospital support		20
		39 - 40 -
- university support - leases and other agreements		40 -
Other (specify)		41 -
···		43 -
		44 -
		45 -
		- ·

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
						total	
					accumulated	outstanding capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50	27,194	24,561
- special are rates and special charges					51	-	-
- benefiting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	
					56	-	-
					58	-	
					59	-	-
				Total	78	27,194	24,561
					I	,	,
Line 78 includes:							
Financing of one-time real estate purchase					90		
Other lump sum (balloon) repayments of long term debt					91		-
8. Future principal and interest payments on EXISTING net debt							
		recoverabl			his from		
			e from the	recovera	able ironi	recovera	ble from
		consolidated			e funds		ted entities
		consolidated	revenue fund	reserv	e funds	unconsolida	ted entities
		consolidated principal	revenue fund interest	reserv principal	e funds interest	unconsolida principal	ted entities interest
1999	60	consolidated principal 1	revenue fund interest 2	reserv principal 3	e funds interest 4	unconsolida principal 5	ted entities interest 6
1999 2000	60 61	consolidated principal 1 \$ 27,194	revenue fund interest 2 \$ 22,169	reserv principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
		consolidated principal 1 \$ 27,194 27,194	revenue fund interest 2 \$ 22,169 20,401	reserv principal 3 \$ -	e funds interest 4 \$ -	unconsolida principal 5 \$ -	ted entities interest 6 \$ -
2000	61	consolidated principal 1 \$ 27,194 27,194 27,194	revenue fund interest 2 \$ 22,169 20,401 18,634	reserv principal 3 \$ - -	e funds interest 4 \$ - -	unconsolida principal 5 \$ 	ted entities interest 6 \$ - -
2000 2001 2002	61 62 63	consolidated principal 1 \$ 27,194 27,194 27,194 27,194	revenue fund interest 2 \$ 22,169 20,401 18,634 16,866	reserv principal 3 \$ - - - -	e funds interest 4 \$ - - - -	unconsolida principal 5 \$	ted entities interest 6 \$ - - - - -
2000 2001 2002 2003	61 62 63 64	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - -	unconsolida principal 5 \$	ted entities interest 6 \$ - - - - - -
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 135,970	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$	ted entities interest 6 \$ - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 135,970 81,582	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$	ted entities interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 64 65 79 69	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 135,970 81,582 -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 -	reserv principal 3 5	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 5	ted entities interest 6 \$ - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5	ted entities interest 6 \$ - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 135,970 81,582 -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 -	reserv principal 3 5	e funds interest 4 - - - - - - - - - - - - -	unconsolida principal 5 5	ted entities interest 6 \$ - - - - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5	ted entities interest 6 \$ - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5	ted entities interest 6 \$ - - - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5	interest 6 \$ -<
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5	ted entities interest 6 5 - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$ - - - - - - - - - - - - -	ted entities interest 6 \$ - - </td
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$ - - - - - - - - - - - - -	ted entities interest 6 \$ - - </td
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 - - - - - - - - - - - - -	ted entities interest 6 \$ - - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ 27,194 27,194 27,194 27,194 27,194 27,194 135,970 81,582 - -	revenue fund interest 2 22,169 20,401 18,634 16,866 15,098 48,978 8,175 - -	reserv principal 3 5	e funds interest 4 5 - - - - - - - - - - - - -	unconsolida principal 5 \$ - - - - - - - - - - - - -	ted entities interest 6 \$ -

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Hilton Beach V

9LT

For the year ended December 31, 1998.

	Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1 \$	2	3 \$	4 S	5 \$	8 \$	9 \$	10 \$	12	11 \$
UPPER TIER	Ş	\$	Ş	Ş	Ş	Ş	Ş	Ş	\$	Ş
Included in general tax rate for upper tier purposes										
General levy	1	-	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2	_	-	-	-	_	-	-	_	-
Transit rate	3	-	-	-	-	-	-	-	-	-
Sewer rate	4	-	-	-	-	-	-	-	-	-
Library rate	5	-	-	-	-	-	-	-	-	-
Road rate	6	-	-	-	-	-	-	-	-	-
	7	-	-	-	-	-	-	-	-	-
	8	-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	11 -	-	-	-	-	-	-	-	-	-
Special purpose levies Water	12	_	_	-	-	<u>-</u>	-	-	-	
Transit	13	-	-	-		-	-	-	-	-
Sewer	14	-	-	-	-	-	-	-	-	-
Library	15	-	-	-	-	-	-	-	-	-
	16	-	-	-	-	-	-	-	-	-
	17	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18 -	-	-	-	-	-	-	-	-	-
Speical charges	19 -	· .	- 1	<u> </u>			-	-	- [_
	20 -	-	-	-	-	-	-	-	-	-
-	21 -	-	-	-	-	-	-	-	-	-
Total region or county		-	-	-				-	-	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Hilton Beach V

9LT

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
nglish Language Public DSB (specify)	Г										
	62	-	66,123	160	-	66,283	63,933	2,350	-	66,283	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	453	-	-	453	453	-	-	453	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	-	-	-	-	-	-	-	-	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	-	-	-	-	-	-	-	-	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	66,576	160	-	66,736	64,386	2,350	-	66,736	

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Hilton Beach V

10 15

For the year ended December 31, 1998.

			1
			\$
Balance at the beginning of the ye	ear	1	14,391
Revenues Contributions from revenue fund	1	2	3,63
Contributions from capital fund		3	- 5,05
Development Charges Act		67	-
Lot levies and subdivider contrib	outions	60	-
Recreational land (the Planning	Act)	61	-
Investment income - from own f		5	-
- other		6	-
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	3,63
Expenditures		Γ	
Transferred to capital fund		14	-
Transferred to revenue fund		15	8,27
Charges for long term liabilities	- principal and interest	16	-
		63	-
		20	-
		21	-
	Total expenditure	22	8,27
		ŀ	
Balance at the end of the year for	:		
Reserves		23	9,74
Reserve Funds		24	-
	Total	25	9,74
nalysed as follows:		Γ	
eserves and discretionary reserv	e funds:		
Working funds		26	8,35
Contingencies		27	-
Ontonia Classa Watan Assass for			
Ontario Clean Water Agency fun - sewer	ds for renewals, etc	28	-
- water		29	
Replacement of equipment		30	-
Sick leave		31	
Insurance		31	-
		33	
Workers' compensation	Inclusion	33 34	
Capital expenditure - general ac - roads	וווווזגנו מנוסח	34 35	
	and share sources	H	
	/ and storm sewers	36	
	nd recreation	64	44
- library		65	-
- other c	ultural	66	-
- water		38	-
- transit		39	-
- housing		40	-
	ial development	41	-
	nd unspecified	42	-
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	95
		52	-
		53	-
		54	-
Obligatory reserve funds: Development Charges Act			
		68	-
Lot levies and subdivider contrib		44	-
Recreational land (the Planning	Act)	46	-
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
		55	-
		56	-
		57	-

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Γ

Hilton Beach V

11 16

		1	2
		\$	\$
ASSETS			portion of cash not in chartered banks
Current assets			
Cash	1	12,135	155
Accounts receivable			
Canada	2	13,840	
Ontario	3	26,668	
Region or county	4	-	
Other municipalities	5	1,995	
School Boards	6	1,901	portion of taxes
Waterworks	7	20,214	receivable for
Other (including unorganized areas)	8	29,908	business taxes
Taxes receivable			
Current year's levies	9	21,184	
Previous year's levies	10	7,178	-
Prior year's levies	11	2,918	-
Penalties and interest	12	4,094	-
Less allowance for uncollectables (negative)	13 -	1,100	-
Investments			
Canada	14	-	
Provincial	15	-	
Municipal	16	-	
Other	17	-	
Other current assets	18	18,224	portion of line 20
Capital outlay to be recovered in future years	19	353,522	for tax sale / tax
Deferred taxes receivable	60	-	registration
Other long term assets	20	-	-
Total	21	512,681	
	L	,	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Γ

Hilton Beach V

			portion of loans not
LIABILITIES			from chartered banks
Current Liabilities Temporary loans - current purposes		(4, 000	
	22	41,000	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	148,000	
Accounts payable and accrued liabilities Canada	26	7,873	
Ontario	27	6,691	
Region or county	28	-	
Other municipalities	29	8,966	
School Boards	30	-	
Trade accounts payable	31	11,673	
Other	32	1,500	
Other current liabilities	33	455	
		100	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	353,522	
- special area rates and special charges	35	-	
- benefitting landowners	36	-	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39		
Less: Own holdings (negative)	40		
Reserves and reserve funds	40	9,746	
Accumulated net revenue (deficit)		7,740	
General revenue	42	8,634	
Special charges and special areas (specify)		-,	
	43	-	
	44	-	
	45		
	46	-	
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48	-	
Libraries	49	5,631	
Cemetaries	50	-	
Recreation, community centres and arenas	51	-	
	51	- 207	
	53	-	
	55		
	55		
Portion or county			
Region or county	56	-	
School boards	57	-	
Unexpended capital financing / (unfinanced capital outlay)	58		
	Total 59	512,681	

Municipality

STATISTICAL DATA

			-		-						-	
F	or	th	ie	year	e	nded	Dec	embe	r	31	, 199	8.

1. Number of continuous full time employees as at December 31					1
Administration				1	
				1	1
Non-line Department Support Staff Fire				2	-
				3	-
Police				4	-
Transit Data Verte				5	-
Public Works				6	-
Health Services				7	•
Homes for the Aged				8	-
Other Social Services				9	-
Parks and Recreation				10	-
Libraries				11	-
Planning				12	-
			Total	13	1
				continuous full time employees	
				December 31	other
				1	2
2. Total expenditures during the year on:				\$	\$
Wages and salaries			14	46,558	-
Employee benefits			15	3,156	-
					1
					\$
3. Reductions of tax roll during the year (lower tier municipalities only)					
Cash collections: Current year's tax				16	192,485
Previous years' tax				17	15,722
Penalties and interest				18	5,043
			Subtotal	19	213,250
Discounts allowed				20	-
Tax adjustments under section 421, 441 and 442 of the Municipal Act - recoverable from general municipal accounts					
				25	372
- recoverable from upper tier				90	-
- recoverable from school boards				91	365
Transfers to tax sale and tax registration accounts				26	-
The Municipal Elderly Residents' Assistance Act - reductions				27	-
- refunds Tax relief to low income seniors and disabled persons under various Acts				28	-
including section 373 of the Municipal Act					
- deferrals				92	-
- cancellations				93	
- other				94	
				2	
Rebates to eligible charities under section 442.1 of the Municipal Act				%	
 recoverable from general municipal accounts 			95		-
- recoverable from upper tier			96		-
- recoverable from school boards			97	-	-
Rebates under section 442.2 of the Municipal Act					
- commercial properties				98	-
- industrial properties				99	-
		Total radiustions		80	-
		Total reductions		29	213,987
Amounts added to the tax roll for collection purposes only				30	-
Business taxes written off under subsection 441(1) of the Municipal Act				81	-
				L	
4. Tax due dates for 1008 (lower for municipalities only)					1
Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments				31	1
-				31	19,980,331
Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)				32	- 19,980,331
Final billings: Number of installments				33	- 1
Due date of first installment (YYYYMMDD)				34	19,980,930
Due date of last installment (YYYYMMDD)				35	- 19,980,930
				50	\$
				37	- -
Supplementary taxes levied with 1999 due date				571	
Supplementary taxes levied with 1999 due date				57	
5. Projected capital expenditures and long term					
5. Projected capital expenditures and long term				erm financing require	
5. Projected capital expenditures and long term		groce	approved by	erm financing require submitted but not	forecast not yet
5. Projected capital expenditures and long term		gross expenditures		erm financing require	
5. Projected capital expenditures and long term		expenditures	approved by the O.M.B. or Concil 2	erm financing require submitted but not yet approved by O.M.B. or Council 3	forecast not yet submitted to the O.M.B or Council 4
 Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place 		expenditures 1 \$	approved by the O.M.B. or Concil	erm financing require submitted but not yet approved by O.M.B. or Council	forecast not yet submitted to the O.M.B or Council
5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999		expenditures 1 \$ 58 -	approved by the O.M.B. or Concil 2	erm financing require submitted but not yet approved by O.M.B. or Council 3	forecast not yet submitted to the O.M.B or Council 4
 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 		expenditures	approved by the O.M.B. or Concil 2 \$	erm financing require submitted but not yet approved by O.M.B. or Council 3 \$	forecast not yet submitted to the O.M.B or Council 4 \$
 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001 		expenditures	approved by the O.M.B. or Concil 2 \$ - - -	erm financing require submitted but not yet approved by O.M.B. or Council 3 \$ -	forecast not yet submitted to the O.M.B or Council 4 \$
 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001 in 2001 in 2002 		expenditures	approved by the O.M.B. or Concil 2 \$ -	erm financing require submitted but not yet approved by O.M.B. or Council 3 \$ - -	forecast not yet submitted to the O.M.B or Council 4 \$ -
 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001 		expenditures	approved by the O.M.B. or Concil 2 \$ - - -	erm financing require submitted but not yet approved by O.M.B. or Council 3 \$ - - -	forecast not yet submitted to the O.M.B or Council 4 \$ - - -
 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001 in 2001 in 2002 	Total	expenditures	approved by the O.M.B. or Concil 2 \$ - - - -	erm financing require submitted but not yet approved by O.M.B. or Council 3 \$ - - - -	forecast not yet submitted to the O.M.B or Council 4 \$ - - - -

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S	TΑ	Т	IS ⁻	ГΙ	CAL	DA	ГΑ
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-		-	-			
For	the	vear	ended	December	31,	1998.

					balance of fund	loans outstanding
					1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end				82	9,933	9,933
				01	7,755	,,,,,,
7. Analysis of direct water and sewer billings as at December 31						
			number of residential	1998 billings residential	all other	computer use
			units	units	properties	only
Water			1	2 \$	3 \$	4
In this municipality		39	67	12,060	11,326	
In other municipalities (specify municipality)		-		12,000	,020	
-		40		-		-
		41	-	-	-	-
		42	-	-	-	-
-		43	-	-	-	-
		64	-	-	-	-
		Γ	number of residential	1998 billings residential	all other	computer use
			units	units	properties	only
Sewer			1	2	3	4
In this municipality		44	40	<u>s</u> 14,400	s 22,200	
In other municipalities (specify municipality)						
		45	-	-	-	-
-		46	-	-	-	-
		47	-	-	-	-
-		48	-	-	-	-
		65	-	-	-	-
					water	sewer
					1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing						
				66	-	-
8. Selected investments of own sinking funds as at December 31						
				other		
			own municipality	municipalities, school boards	Province	Federal
		Γ	1	2	3	4
			\$	\$	\$	\$
Own sinking funds		83	-	-	-	-
9. Borrowing from own reserve funds						1
7. Dorrowing from own reserve runds						\$
Loans or advances due to reserve funds as at December 31					84	-
Loans or advances due to reserve funds as at December 31					84	-
					84	-
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality					84	
				contribution	this municipality's	
			total board	contribution from this	this municipality's share of total municipal	for computer
			expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
			expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer
10. Joint boards consolidated by this municipality			expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
		53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer use only
10. Joint boards consolidated by this municipality name of joint boards		53 54	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards		_	expenditure 1 \$ -	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards		54	expenditure 1 \$ -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4 -
10. Joint boards consolidated by this municipality name of joint boards		54 55	expenditure 1 \$ - - -	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards		54 55 56	expenditure 1 \$ - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards		54 55 56	expenditure	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards		54 55 56	expenditure 1 \$ - - - - - - - - - - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards		54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards		54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards		54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown revitalization,	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards		54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council		54 55 56 57	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997		54 55 56 57 67	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council		54 55 56 57	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998		54 55 56 57 67 68	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998		54 55 56 57 68 69	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td></td><td>54 55 56 57 67 68 69 70</td><td>expenditure 1 \$ </td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>		54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998		54 55 56 57 57 68 69 70 71	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998		54 55 56 57 57 68 69 70 71	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	1999	54 55 56 57 57 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	1999 1 5	54 55 56 57 57 68 69 70 71	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	1 \$	54 55 56 57 57 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	1 \$	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - 2000 2 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	1 \$	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - 2000 2 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	1 \$	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - 2000 2 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures 13. Municipal procurement this year	1 \$	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - 2000 2 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	1 \$	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - 2000 2 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -

ANALYSIS OF USER FEES

Municipality

Hilton Beach V

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
	14	1		1	1	14,369	0
	14	2		1	23		Daily-\$1;Sea
	14	3		50	375	9,085	
	16	4		432	432	20,617	
	18	5		192	192	12,617	0
	37	6				17,738	Community da
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16 17					
		18					
		19					
		20					
	Subtotal	21 21		II		119,134	
All other user fees		22				28,279	
	Total	23				147,413	
						-	

Hilton Beach V

Municipality

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

			residential	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial
		F	1	2	3	4	5	6	7
No. of years of the program	(#)	1	-	-	-	-	-	-	
Cross class funding (1=Yes; 0=No) Properties increasing:		2	-						
No. of properties affected within class	(#)	3						-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount:		Γ							
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value Phase-in rate	(%) (%)	6 7	•	-	-	-	· ·	-	
Properties decreasing:	()	í	_						
No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value Phase-in rate	(%)	11	-	-	-	-	-	-	-
riase il fate	(%)	12	-	-	-	-	-	-	-
			large industrial	farmland	managed forest	pipeline	new multi- residential		
			1	2	3	pipetine 4	5		
No. of years of the program	(#)	13	1		3 -	-+	.		
Cross class funding (1=Yes; 0=No)	. ,	14							
Properties increasing:		ľ							
No. of properties affected within class	(#)	15					-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	17	-				-		
- per cent value	(\$) (%)	17		-	-	-			
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing:		Ē							
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	22	-	-	-	-	-		
- per cent value	(%)	23	-	-	-	-	-		
Phase-in rate	(%)	24	-	-	-	-	-		
2. Rebate programs under section 442.2 of the Mu			commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial	
No. of years of the program	(#)	а г [1	2	3	4	5	6	l
Total no.of properties in class	(#) (#)	25 26	-	-	-	-	-		
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year	(\$)	28	-	-	-	-	-	-	
Minimum threshold amount:		Ī							
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value Assessment value to qualify:	(%)	30	-	-	-	-	-	-	
- minimum	(\$)	31	-	-	-	-	-	-	
- maximum						-			
	(\$)	32		-	-	-	-	-	
		32	-	-	-	-	-	-	
3. 2.5% Capping programs under section 447.1 of	(\$)	L	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
	(\$) ⁷ the Municipa	ll Act	multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	industrial 7
Total no. of properties in class	(\$)	L	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	industrial
Total no. of properties in class	(\$) ⁷ the Municipa	ll Act	multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	industrial 7
Properties increasing:	(\$) i the Municipa (#)	Il Act	multi- residential 1 -	commercial 2 -	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(\$) F the Municipa (#) (#) (\$)	33 34 35	multi- residential 1 -	commercial 2 -	office buildings 3 -	shopping centres 4 -	parking lots/ vacant land 5 -	industrial 6 -	industrial 7 -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(\$) i the Municipa (#) (\$) (#)	33 34 35 36	multi- residential 1 -	commercial 2 - - -	office buildings 3 - - -	shopping centres 4 - - -	parking lots/ vacant land 5	industrial 6 -	industrial 7 - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(\$) F the Municipa (#) (#) (\$)	33 34 35	multi- residential 1 - - -	commercial 2 - - -	office buildings 3 - -	shopping centres 4 - -	parking lots/ vacant land 5	industrial 6 - - -	industrial 7 - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(\$) the Municipa (#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - -	office buildings 3 - - - - - - - -	shopping centres 4 - - - - - shopping	parking lots/ vacant land 5 - - - - - - - - - - - - -	industrial 6 - - - -	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(\$) the Municipa (#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 - - - - - - - -	industrial 7 - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(\$) the Municipa (#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - -	office buildings 3 - - - - - - - -	shopping centres 4 - - - - - shopping	parking lots/ vacant land 5 - - - - - - - - - - - - -	industrial 6 - - - -	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class	(\$) the Municipa (#) (#) (\$) (\$) program under	33 34 35 36 37	multi- residential 1 - - - - - ion 447.35 of the <i>N</i> multi- residential 1	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - 3	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change Properties increasing:	(\$) T the Municipa (#) (#) (\$) (#) (\$) program under (#) (%)	33 34 35 36 37 38	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - 3 -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class	(\$) T the Municipa (#) (#) (\$) (\$) program under (#)	33 34 35 36 37 38	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - 3 -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(\$) T the Municipa (#) (#) (\$) (#) (\$) orogram under (#) (%) (#) (\$)	33 34 35 36 37 37 38 39 40 41	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(\$) T the Municipa (#) (#) (\$) orogram under (#) (%) (#)	33 34 35 36 37 36 37 38 39 40	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(\$) T the Municipa (#) (#) (\$) (#) (\$) orogram under (#) (%) (#) (\$) (\$)	33 34 35 36 37 38 39 40 41 42	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(\$) T the Municipa (#) (#) (\$) (#) (\$) orogram under (#) (%) (#) (\$)	33 34 35 36 37 37 38 39 40 41	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class	(\$) T the Municipa (#) (#) (\$) (#) (\$) orogram under (#) (%) (#) (\$) (\$)	33 34 35 36 37 38 39 40 41 42	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -
Total no. of properties in class Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year 4. 10/5/5 Capping program and Maximum Taxes p Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(\$) ⁷ the Municipa (#) (\$) (\$) (\$) orogram under (#) (\$) (\$) (\$) (\$) (\$) (\$) (\$) (\$	33 34 35 36 37 38 39 40 41 42 43	multi- residential 1 - - - - - - - - - - - - - - - - - -	commercial 2 - - - - - - - - - - - - - - - - - -	office buildings 3 - - - - - - - - - - - - - - - - - -	shopping centres 4 - - - - - - - - - - - - - - - - - -	parking lots/ vacant land 5 - - - - - - - - - - - - - - - - - -	industrial 6 - - - - - - - - - - - - - - - - - -	industrial 7 - - - - - - - - - - - - - - - - - -