MUNICIPAL CODE: 40042

MUNICIPALITY OF: Grey Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Grey Tp

For the year ended December 31, 1998.

		Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
		1 \$	2 \$	3 \$	4 \$
TAXATION					
Taxation from schedule 2LTxx or requisitions from schedule 2UT	1	1,126,737	477,716	423,504	225,517
Direct water billings on ratepayers own municipality	2	-	-		-
other municipalities Sewer surcharge on direct water billings own municipality	3	<u>-</u>	-	-	-
other municipalities	5	-	<u> </u>	-	
Subtotal	6	1,126,737	477,716	423,504	225,517
PAYMENTS IN LIEU OF TAXATION					
Canada Canada Enterprises	8	-	-	-	-
Ontario The Municipal Tax Assistance Act	9	-	_		_
The Municipal Act, section 157	10	-	-		-
Other	11	-	-		-
Ontario Enterprises Ontario Housing Corporation	12	-	-	-	-
Ontario Hydro	13	284	70	182	32
Liquor Control Board of Ontario	14	-	-	-	-
Other	15	-	-	-	-
Municipal enterprises	16	2,579	689	1,570	320
Other municipalities and enterprises	17	473	273	-	200
Subtotal	18	3,336	1,032	1,752	552
ONTARIO NON-SPECIFIC GRANTS	_				
Community Reinvestment Fund	62	660,000		_	660,000
Special Transition Assistance	63	82,000		_	82,000
Special Circumstances Fund	64	14,560		-	14,560
Municipal Restructuring Fund	65	-		_	-
Subtotal	61 69	- 756,560		-	756,560
REVENUES FOR SPECIFIC FUNCTIONS	• ′ ∟	750,500			730,300
Ontario specific grants	29	77,666			77,666
Canada specific grants	30			-	
Other municipalities - grants and fees	31	12,966			12,966
Fees and service charges	32	291,712		-	291,712
Subtotal	33	382,344		-	382,344
OTHER REVENUES	<u> </u>				
Trailer revenue and licences	34	-			-
Licences and permits	35	-	-	-	-
Rents, concessions and franchises	36	-			-
Fines	37	-			-
Penalties and interest on taxes	38	15,784		_	15,784
Investment income - from own funds	39	28,295		_	28,295
- other	40	-			-
Donations	70	-			-
Sales of publications, equipment, etc	42	-			-
Contributions from capital fund	43	-		_	-
Contributions from reserves and reserve funds	44	-		_	-
Contributions from non-consolidated entities	45	-			-
	46	-			-
	47	-			-
	48	- 44.070			- 44.070
Subtotal TOTAL REVENUE	50 51	44,079 2,313,056	478,748	425,256	1,409,052
I TOTAL REVENUE	31	4,313,030	4/0,/48	423,230	1,409,032

ANALYSIS OF TAXATION - OWN PURPOSES

Grey Tp

Municipality

2LT - OP

	PUSES						41
For the	year ended December 31, 1998.						
Levy	Levy	RTC/	RTC / RTQ	Tax	Taxable	Tax	Taxes
Code	Purpose	RTQ	Description	Band -	Assessment	Rate	Levied
1	2	3	4	5	7	8	9
1	General		Commercial - Full Occupied	1	462	0.301822	1
	General		Commercial - Vacant Land	0	23,545	0.211276	50
	General General		Commercial - Excess Land Commercial - Full Occupied	0	140,315 1,385,368	0.211276 0.301822	296 4,181
	General		Farmland - Full Occupied	0	102,831,600	0.301822	70,538
	General		Industrial - Full Occupied	0	2,991,300	0.301822	9,028
1	General		Industrial - Excess Land	0	103,700	0.211276	219
1	General		Pipeline - Full Occupied	0	14,000	0.192069	27
	General		Residential/Farm - Full Occupied	0	49,137,470	0.274384	134,825
1	General		Managed Forest - Full Occupied	0	180,900	0.068596	124
11	street lighting		Commercial - Full Occupied	0	96,470	0.022162	21
	street lighting		Commercial - Full Occupied	0	16,150	0.064904	10
11	street lighting	СТ	Commercial - Full Occupied	0	1,106,170	0.022607	250
11	street lighting	CU	Commercial - Excess Land	0	38,800	0.015825	6
11	street lighting	СТ	Commercial - Full Occupied	0	489,620	0.027114	133
11	street lighting	CU	Commercial - Excess Land	0	81,340	0.015514	13
11	street lighting	RT	Residential/Farm - Full Occupied	0	4,792,490	0.020148	966
	street lighting		Residential/Farm - Full Occupied	0	824,680	0.024649	203
	street lighting		Residential/Farm - Full Occupied	0	1,432,800	0.020552	294
11	street lighting	RT	Residential/Farm - Full Occupied	0	3,168,900	0.059004	1,870
<u> </u>							
-							
-							
-							
-							
		1					
		1					

ANALYSIS OF TAXATION - OWN PURPOSES

unicipatity	
Grey Tp	

2LT - OP

225,517

For the year ended December 31, 1998.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
	-		·		-	-	-
3300			Total supplementary taxes				2,462
4000			Subtotal levied by tax rate				225,517
05							
2200	Local Improvements						
2300	Sewer and water service charges						
2400							
2500 2600	Fire service charges Minimum tax (differential only)						
2700	Municipal drainage charges						
2800	Waste management collection charges						
2900	Business improvement area						
3400	Railway rights-of-way						
3500	Utility transmission and utility corridors						
3000							
3600							
3100			Subtotal special charges on tax bill				-

Total own purpose taxation

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Grey Tp

2LT - SB

Distribution by Purpose

				Dis	it ibution by i uipos		
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	226,032	211,725	-	14,307	-
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	118,256	96,061	-	22,195	-
Managed Forest		0.115000	208	188	-	20	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	344,496	307,974	-	36,522	-
Subtotal Commercial			22,218	18,241	-	3,977	-
		-					
Subtotal Industrial			51,640	42,396	-	9,244	-
Pipeline		-	89	73	-	16	
Other		-	-	-	-	-	
Supplementary Taxes			5,061	3,687	-	1,374	
Subtotal levied by tax rate			423,504	372,371	-	51,133	-
		_	1			1	
Railway rights-of-way		_	-	-	-	-	-
Utility transmission / distribution corridor		<u> </u>	-	-	-	-	-
Cubbatal annaial abayesa an tau billa		_	-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	
Total school board purposes		Г	423,504	372,371	_	51,133	
rotat sellost board parposes		<u> </u>	723,307	372,371		31,133	

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			LEVIES ON SUPPORTING MUNICIPALIT								DIRECT BILLINGS ON RATEPAYERS			
			levies for special purposes (please specify				_			water serv	ice charges	sewer serv	rice charges	
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										 			
	9						 				 			
	10													
	11	-												
	12													
	13													
	14													
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	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for special purposes (please specify					water service charges		sewer service charges			
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Grey Tp	

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	- 1	18,341
Protection to Persons and Property						
Fire		2	-	-	-	823
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		4 5		-	-	42,870
Emergency measures		6	-	-	-	42,870
Emergency measures	Subtotal	7	-	-	-	43,693
Transportation services		Ì				
Roadways		8	-	-	-	10,925
Winter Control		9	-	-	-	-
Transit		10	-		-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	53,441	-	-	-
Environmental services	Subtotal	15	53,441	-	-	10,925
Sanitary Sewer System		16	-	-	_	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	12,966	13,769
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	12,966	13,769
Health Services Public Health Services		24				
Public Health Inspection and Control		25	-	-	-	<u> </u>
Hospitals		26	-	-	-	<u> </u>
Ambulance Services		27	-	_	-	-
Cemeteries		28	-	-	-	4,025
		29	-	-	-	-
	Subtotal	30	-	-	-	4,025
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children Day Nurseries		33 34	-	-	-	<u> </u>
		35	-	-	-	-
	Subtotal	36	-	-	-	-
		ŀ				
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	2,000	-	-	13,359
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	2,000	-	-	13,359
Planning and Development		j				
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	- 22 225	-	-	- 50 224
Agriculture and Reforestation Tile Drainage and Shoreline Assistance		44 45	22,225	-	-	50,326
Tile Drainage and Shoreline Assistance		45 46	-	-	-	137,274
	Subtotal	46 47	22,225	-		187,600
Electricity	Subtotal	48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	77,666	•	12,966	291,712
	Total	ŀ			12,966	

ANALYSIS OF REVENUE FUND EXPENDITURES

ipality	
	Grey Tp

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	97,632	-	49,412	-	-	-	147,044
Protection to Persons and Property								
Fire	2	11,996	-	20,011	7,318	-	-	39,325
Police Conservation Authority	3	-	-	-	-	95,712 10,519	-	95,712 10,519
Protective inspection and control	5	18,562	-	6,732		10,319		25,294
Emergency measures	6	-	_	-	-	-	_	-
	Subtotal 7	30,558	-	26,743	7,318	106,231	-	170,850
Transportation services Roadways	8	154,351	_	357,409	266,278	-	_	778,038
Winter Control	9	134,331	-	337,409	200,276	-		
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	3,795	-	-	-	3,795
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	38,000	-	-	38,000
	Subtotal 15	154,351	-	361,204	304,278	-	-	819,833
Environmental services Sanitary Sewer System	14	-	_	_		_	_	
Storm Sewer System	16 17	-				-		-
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	32,258	-	-	-	32,258
Garbage Disposal	20	6,043	-	26,372	878	-	-	33,293
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
	Subtotal 23	6,043	-	58,630	878	-	-	65,551
Health Services Public Health Services	24		-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	- 451	-	-		- 45
Cemeteries	28 29	-		6,451		-	· ·	6,45
	Subtotal 30	-	-	6,451				6,451
Social and Family Services	Ī			5, 15.				0,131
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34 35	-		-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Social Housing	90	-	-	-	-	-	-	-
Recreation and Cultural Services Parks and Recreation	37	_	_	15,520	_	21,432	_	36,952
Libraries	38	-	_		-	-	-	-
Other Cultural	39	-	-	-	-	-	-	-
	Subtotal 40	-	-	15,520	-	21,432	-	36,952
Planning and Development Planning and Development	41	-	-	-	-	-	-	-
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	- 427.272	87,883	8,425	-	-	96,308
Tile Drainage and Shoreline Assistance	45	-	137,273	-	-	-	<u> </u>	137,273
	46 Subtotal 47	-	137,273	87,883	8,425	-	-	233,581
	40	-	-	-	-	-	-	-
Electricity	48		+	-	+			
Electricity Gas Telephone	48 49 50	-	-	-	-	-	-	-

Municipality

ANALYSIS OF CAPITAL OPERATION

Grey Tp

5

For the year ended December 31, 1998.

			1 \$
		1	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing			
Contributions from Own Funds Revenue Fund		2	202 024
Reserves and Reserve Funds		2 3	282,021 75,000
	Subtotal	4	357,021
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	_
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs		12	25,700
Serial Debentures Sinking Fund Debentures		13 14	•
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
	Subtotal *	18	25,700
Grants and Loan Forgiveness Ontario		20	41,924
Canada		21	-
Other Municipalities		22	7,074
	Subtotal	23	48,998
Other Financing Prepaid Special Charges		24	97,611
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income			
From Own Funds		26	-
Other		27	-
Donations		28 30	-
		31	<u> </u>
	Subtotal	32	97,611
	Total Sources of Financing	33	529,330
Applications			
Own Expenditures Short Term Interest Costs		34	
Other		35	568,317
	Subtotal	36	568,317
Transfer of Proceeds From Long Term Liabilities to:			
Other Municipalities Unconsolidated Local Boards		37 38	-
Individuals		39	25,700
	Subtotal	40	25,700
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	Total Applications	42	594,017
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	•	43	64,687
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From: - Taxation or User Charges Within Term of Council		<u>, [</u>	(4.45
- Proceeds From Long Term Liabilities		45 46	64,687
- Transfers From Reserves and Reserve Funds		47	-
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	64,687
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

пісіранцу		
	Grey Tp	
	Grey ip	

For the year ended December 31, 1998.

CAPITAL GRANTS TOTAL Ontario Canada Other OWN **EXPENDITURES** Grants Grants municipalities \$ \$ \$ \$ General Government Protection to Persons and Property Fire 7,318 Police Conservation Authority Protective inspection and control **Emergency measures** Subtotal 7,318 Transportation services Roadways 341,278 Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 341,278 Subtotal 15 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 . Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 21 **Pollution Control** 22 Subtotal 23 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals 27 **Ambulance Services** Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Social Housing 90 Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Subtotal 40 Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 41,924 7,074 219,721 45 Tile Drainage and Shoreline Assistance 46 47 41,924 7,074 219,721 Subtotal Electricity 48 49 Gas Telephone 50 7,074 568,317 Total 51 41,924

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Municipality		
	Grey Tp	

For the year ended December 31, 1998.

			1
			\$
General Government		٦Γ	·
Protection to Persons and Property		1	-
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
	Subtotal	7	-
Transportation services		-	
Roadways		8	-
Winter Control		9	-
Transit		10	-
Parking		11	-
Street Lighting		12	-
Air Transportation		13	-
		14	-
	Subtotal	15	-
Environmental services		F	
Sanitary Sewer System		16	-
Storm Sewer System		17	-
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal		20	-
Pollution Control		21	-
		22	-
	Subtotal	23	-
Health Services		-	
Public Health Services		24	-
Public Health Inspection and Control		25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
		29	-
	Subtotal	30	-
Social and Family Services			
General Assistance		31	-
Assistance to Aged Persons		32	-
Assistance to Children		33	-
Day Nurseries		34	-
		35	-
	Subtotal	36	-
Social Housing		90	-
Recreation and Cultural Services			
Parks and Recreation		37	-
Libraries		38	-
Other Cultural		39	-
	Subtotal	40	-
Planning and Development			
Planning and Development		41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
		46	323,856
	Subtotal	47	-
Electricity		48	323,856
Gas		49	-
Telephone		50	-
	Total	51	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Grey Tp

For the year ended December 31, 1998.

		1 \$
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and		
and debt issued by the financipatity, predecessor indiricipatities and consolidated entities		
:To Ontario and agencies	1	323,856
: To Canada and agencies	2	-
: To other	3	-
•	Subtotal 4	323,856
Plus: All debt assumed by the municipality from others	5	-
Less: All debt assumed by others		
:Ontario	6	-
:School boards	7	_
:Other municipalities	8	-
	Subtotal 9	-
Less: Ontario Clean Water Agency debt retirement funds		
- sewer	10	-
- water	11	-
Own sinking funds (actual balances)		
- general	12	
- enterprises and other	13	-
•	Subtotal 14	-
Assessment of the AF and the AF a	Total 15	323,856
Amount reported in line 15 analyzed as follows: Sinking fund debentures	4.0	
	16	
Instalment (serial) debentures	17	323,856
Long term bank loans	18	-
Lease purchase agreements	19	-
Mortgages	20	
Ontario Clean Water Agency	22	-
Long term reserve fund loans	23	-
-	24	-
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		
U.S. dollars - Canadian dollar equivalent included in line 15 above	25	-
- par value of this amount in U.S. dollars	26	-
Other - Canadian dollar equivalent included in line 15 above	27	-
- par value of this amount in	28	-
		\$
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds	29	-
Ontario Clean Water Agency - sewer	30	-
- water	31	-
A Administration of the state o	22	\$
4. Actuarial balance of own sinking funds at year end	32	
		•
5. Long term commitments and contingencies at year end		\$
Total liability for accumulated sick pay credits	33	_
Total liability under OMERS plans		
- initial unfunded	34	-
- actuarial deficiency	35	-
Total liability for own pension funds		
- initial unfunded	36	-
- actuarial deficiency	37	-
Outstanding loans guarantee	38	-
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Council, as the case may be		
- hospital support	39	-
- university support	40	-
- leases and other agreements	41	-
Other (specify)	42	-
.	43	-
.	44	-
	Total 45	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Grey Tp

For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
						total	
					accumulated	outstanding	debt
					surplus (deficit)	capital obligation	charges
				İ	1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-		-
- share of integrated projects				47		_	-
Sewer projects - for this municipality only				48		-	-
- share of integrated projects				49		_	
7. 1998 Debt Charges							
7. 1770 Debt Charges						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund						·	*
- general tax rates					50	-	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	105,316	31,957
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	<u>-</u> .	-
- gas and telephone					57	<u>-</u> -	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	105,316	31,957
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverable consolidated		recovera			able from ated entities
	_	consolidated	revenue fund	reserve	funds	unconsolida	ited entities
	- Г	consolidated principal	revenue fund interest	reserve principal	e funds interest	unconsolida principal	interest
	- [consolidated principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest 6
1999	-	consolidated principal	interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999 2000	60	consolidated principal 1 \$ 62,581	revenue fund interest 2 \$ 26,046	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999 2000 2001	L-	consolidated principal 1 \$ 62,581 53,378	2 \$ 26,046 20,884	reserve principal 3 \$	e funds interest 4 \$.	unconsolida principal 5 \$ -	interest 6 \$
2000 2001	61	consolidated principal 1 \$ 62,581 53,378 45,450	revenue fund interest 2 \$ 26,046 20,884 16,624	principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002	61 62	consolidated principal 1 \$ 62,581 53,378 45,450 38,389	2 \$ 26,046 20,884 16,624 12,987	principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003	61 62 63	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734	2 \$ 26,046 20,884 16,624 12,987 9,919	principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002	61 62 63 64	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987	principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324 -	revenue fund interest 2 \$ 26,046 20,884 16,624 12,987 9,919 15,418 -	principal 3 \$	e funds interest 4 \$ - - - - - - - - - - - -	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919	principal 3 \$ - - - - - - - - - - - -	e funds interest 4 \$	unconsolida principal 5 \$	
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$ - - - - - - - - - - - -	unconsolida principal 5 \$	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	revenue fund interest 2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$ \$	1 \$ 5,175 10,770 16,808 23,333 30,376 86,462
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated principal 1 \$ 62,581 53,378 45,450 38,389 36,734 87,324	2 \$ 26,046 20,884 16,624 12,987 9,919 15,418	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$

Municipality	
	Grey Tp

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		472,282	5,434	477,716	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3		-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		1,032	-	1,032	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	473,314	5,434	478,748	477,716	-	1,032	-	478,748	-
Special purpose levies											
Water	12	_	-	-	-	-	-	-	-	-	-
Transit	13	_	-	-	-	-	-	-	-	-	-
Sewer	14	_	-	-	-	-	-	-	-	-	-
Library	15	_	-	-	-	-	-	-	-	-	-
	16	_	-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-]	-]	-	-	-]	-
Speical charges	19	- 1	_	.	<u> </u>		_	- 1		<u>.</u> I	
	20	-	-	-	-	-	-	-	-		
Sewer surcharge on direct water billings	21	-	-	-	_			-	-		
Total region or county		-	473,314	5,434	478,748	477,716	-	1,032	-	478,748	_

Municipality	
	Grey Tp

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	370,122	3,687	-	373,809	372,371	1,438	-	373,809	-
	63	-	-	-	-	-	-	-	-	-	-
French Language Public DSB (specify)											
	64	-	-	=	-	=	-	-	-	-	-
	65	-	-	-	-	-	-	-	-	-	
English Language Catholic DSB (specify)											
	93	-	50,073	1,374	-	51,447	51,133	314	-	51,447	-
	94	-	-	-	-	-	-	-	-	-	
French Language Catholic DSB (specify)											
	95	-	-	-	-	-	-	-	-	-	-
	96	-	-	-	-	-	-	-	-	-	-
Total school boards	36	-	420,195	5,061	-	425,256	423,504	1,752	-	425,256	-

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1998.			
			1 \$
Balance at the beginning of the year		1	629,604
Revenues Contributions from revenue fund		2	38,878
Contributions from capital fund		3	- 30,070
Development Charges Act		67	-
Lot levies and subdivider contributions		60	-
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	1,309
- other		6	-
-		9	-
		10	-
		11 12	<u> </u>
	Total revenue	13	40,187
Expenditures			
Transferred to capital fund		14	75,000
Transferred to revenue fund		15	-
Charges for long term liabilities - principal and interest		16	-
		63	-
		20 21	<u> </u>
	tal expenditure	22	75,000
	·		75,000
Balance at the end of the year for:			
Reserves Reserve Funds		23	594,791
veset se Lating	Total	24 25	- 504 701
Analysed as follows:	Total	25	594,791
Reserves and discretionary reserve funds:			
Working funds		26	150,000
Contingencies		27	-
Ontario Clean Water Agency funds for renewals, etc			
- sewer		28	-
- water		29	-
Replacement of equipment		30	215,000
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration - roads		34 35	125,000
- sanitary and storm sewers		36	123,000
- parks and recreation		64	3,600
- library		65	-
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	-
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51 52	88,000
		53	13,191
		54	-
Obligatory reserve funds:			
Development Charges Act		68	-
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	-
Parking revenues		45	-
Debenture repayment Evenage rate stabilization		47	-
Exchange rate stabilization		48 55	<u> </u>
		56	-
		57	
	Total	58	594,791
		L	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Grey Tp

For the year ended December 31, 1998.

			1	2
			\$	\$
ASSETS				portion of cash not
furrent assets				in chartered banks
Cash		1	383,468	_
Accounts receivable			333,133	
Canada		2	29,827	
Ontario		3	66,843	
Region or county		4	-	
Other municipalities		5	7,437	
School Boards		6	<u>-</u>	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	49,208	business taxes
Taxes receivable			,	
Current year's levies		9	72,894	
Previous year's levies		10	30,791	
Prior year's levies		11	10,580	
Penalties and interest		12	7,783	
Less allowance for uncollectables (negative)		13	-	
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
apital outlay to be recovered in future years		19	323,856	for tax sale / tax
eferred taxes receivable		60	-	registration
Other long term assets		20	-	
	Total	21	982,687	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Grey Tp	

For the year ended December 31, 1998.

LIABILITIES				portion of loans not
Current Liabilities				from chartered bank
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		26		
Ontario		27	-	
Region or county		28		
Other municipalities		29		
School Boards		30	-	
		31	-	
Trade accounts payable Other		_		
		32	88,095	
Other current liabilities		33	-	
Net long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	_	
- special area rates and special charges		35	-	
- benefitting landowners		36	323,856	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	_	
Recoverable from unconsolidated entities		39		
Less: Own holdings (negative)		40		
Reserves and reserve funds		41	594,791	
Accumulated net revenue (deficit)		- "' -	374,771	
General revenue		42	104,084	
Special charges and special areas (specify)			,	
		43 -	75,559	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)		F		
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	4,785	
Recreation, community centres and arenas		51	7,322	
		52	- ,5-2	
		53	-	
		54	-	
		55		
Region or county		56		
School boards		57	-	
		-	- 41 407	
Unexpended capital financing / (unfinanced capital outlay)	T • • •	58 -	64,687	
	Total	59	982,687	

Municipality

Grey Tp

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For the year ended December 31, 1998.

Number of continuous full time employees as at December 31 Administration Non-line Department Support Staff Fire		
Administration Non-line Department Support Staff		1
Non-line Department Support Staff		i
	1	1
Fire	2	-
	3	-
Police	4	-
Transit	5	-
Public Works	6	3
Health Services	7	
	•	_
Homes for the Aged Other Social Services	8	
	9	-
Parks and Recreation	10	-
Libraries	11	-
Planning	12	-
	Total 13	4
	continuous full	
	time employees	
	December 31	other
2. Total average distinct the vesser and	1 \$	2 \$
2. Total expenditures during the year on:		
Wages and salaries	14 145,578	110,347
Employee benefits	15 28,448	8,646
		1
		\$
3. Reductions of tax roll during the year (lower tier municipalities only)		
Cash collections: Current year's tax	16	1,114,791
Previous years' tax	17	95,997
Penalties and interest	18	22,955
	Subtotal 19	1,233,743
Discounts allowed	20	
Tax adjustments under section 421, 441 and 442 of the Municipal Act		
- recoverable from general municipal accounts	25	1,187
- recoverable from upper tier	90	2,045
	91	3,567
- recoverable from school boards		-
Transfers to tax sale and tax registration accounts	26	-
The Municipal Elderly Residents' Assistance Act - reductions	27	-
- refunds	28	-
Tax relief to low income seniors and disabled persons under various Acts including section 373 of the Municipal Act		
- deferrals		
	92	-
- cancellations	93	-
- other	94	-
Rebates to eligible charities under section 442.1 of the Municipal Act	2 %	
- recoverable from general municipal accounts	95 -	_
·		
	96 -	
- recoverable from upper tier	27	-
- recoverable from school boards	97	-
- recoverable from school boards Rebates under section 442.2 of the Municipal Act		-
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties	98	-
- recoverable from school boards Rebates under section 442.2 of the Municipal Act	98 99	-
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties	98 99 80	-
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties	98 99	-
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties	98 99 80 Total reductions 29	- - - - 1,240,542
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only	98 99 80 Total reductions 29	- - - - - 1,240,542 61,267
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties	98 99 80 Total reductions 29	- - - - 1,240,542
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only	98 99 80 Total reductions 29	- - - - - 1,240,542 61,267
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only	98 99 80 Total reductions 29	1,240,542 61,267 497
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act	98 99 80 Total reductions 29	1,240,542 61,267 497
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only)	98 99 80 Total reductions 29 30 81	1,240,542 61,267 497
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments	98 99 80 Total reductions 29 30 81	1,240,542 61,267 497
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD)	98 99 80 Total reductions 29 30 81	1,240,542 61,267 497
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)	98 99 80 Total reductions 29 30 81	1,240,542 61,267 497
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments	98 99 80 Total reductions 29 81 31 32 33 34	1,240,542 61,267 497 1
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD)	98 99 80 Total reductions 29 81 31 32 33 34	1 1,240,542 61,267 497 1
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD)	98 99 80 Total reductions 29 81 31 32 33 34	1 1,240,542 61,267 497 1 1 1 19,980,930
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)	98 99 80 Total reductions 29 31 31 32 33 34 35	1,240,542 61,267 497 1 1 1,9,980,930
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)	98 99 80 Total reductions 29 31 31 32 33 34 35	1,240,542 61,267 497 1 1 1,9,980,930
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date	98 99 80 Total reductions 29 31 31 32 33 34 35	1,240,542 61,267 497 1 1 1,9,980,930
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term	98 99 80 Total reductions 29 31 31 32 33 34 35	1,240,542 61,267 497 1 1 1 19,980,930 \$
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term	Total reductions 29 80 Total reductions 30 81 31 32 33 34 35 36 37 long term financing require approved by submitted but not	1,240,542 61,267 497 1 1
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term	Total reductions 29 80 Total reductions 30 81 31 32 33 34 35 36 37 long term financing require approved by submitted but not gross the O.M.B. yet approved by	1,240,542 61,267 497 1 1 1 1 1 19,980,930 \$
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term	Total reductions 29 80 Total reductions 30 81 31 32 33 34 35 36 37 long term financing require approved by submitted but not yet approved by submitted but not yet approved by expenditures or Concil O.M.B. or Council	1,240,542 61,267 497 1 1 1 1 19,980,930 \$
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31	Total reductions 29 80 Total reductions 30 81 31 32 33 34 35 36 37 long term financing require approved by submitted but not gross the O.M.B. yet approved by	1,240,542 61,267 497 1 1 1 1 1 19,980,930 \$
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term	98 99 80 80 80 81 81 81 81 81	1 1 1,980,930 \$
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31	Section Proceedings Process	1,240,542 61,267 497 1 1 1 1 19,980,930 \$
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000	Section Proceedings Process	1,240,542 61,267 497 1 1 1 1 19,980,930 \$
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - manual properties - industrial properties	Section Sect	1,240,542 61,267 497 1 1 1 1 19,980,930 \$
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1999 in 2000 in 2001 in 2001	Total reductions Total reductions 29 80 81 31 32 33 34 35 36 37 Iong term financing require approved by submitted but not yet approved by yet approved by O.M.B. or Council 1	1,240,542 61,267 497 1 1 1 1 19,980,930 \$
- recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties - industrial properties - industrial properties - manual properties - industrial properties	Section Sect	1,240,542 61,267 497 1 1 1 1 19,980,930 \$

Municipality

Grey Tp

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For the year ended December 31, 1998.

				balance of fund	loans outstanding
				1	2
				\$	\$
6. Ontario Home Renewal Plan trust fund at year end			82	-	-
7. Analysis of direct water and sewer billings as at December 31					
7. Analysis of direct nater and seven shinings as at seconiser 51	Ī	number of	1998 billings		
		residential units	residential units	all other properties	computer use only
		1	2	3	4
Water			\$	\$	
In this municipality	39	-	-	-	
In other municipalities (specify municipality)	40	_	_	_	_
	41		-	-	-
	42	-	-	-	-
	43	-	-	-	-
	64	-	-	-	-
		number of	1998 billings		
		residential	residential	all other	computer use
		units 1	units 2	properties 3	only 4
Sewer		'	\$	\$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45				
	45 <u> </u>	-	-	-	-
	47	-	-	<u> </u>	-
	48	-	-	-	-
	65	-	-	-	-
	_		· · · · · · · · · · · · · · · · · · ·	water	sewer
			-	water 1	sewer 2
Number of residential units in this municipality receiving municipal water			ŀ	<u>'</u>	
and sewer services but which are not on direct billing			66	-	-
			L		
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
	_	municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	<u> </u>	-	<u> </u>	-
Own shiring funds					
9. Borrowing from own reserve funds					1
					\$
Loans or advances due to reserve funds as at December 31				84	-
10. Joint boards consolidated by this municipality					
10. Joint boards consolidated by this municipality				this municipality's	
10. Joint boards consolidated by this municipality			contribution	this municipality's share of	for
10. Joint boards consolidated by this municipality		total board expenditure	from this	share of total municipal	computer
10. Joint boards consolidated by this municipality	ŗ	expenditure	from this municipality	share of total municipal contributions	computer use only
10. Joint boards consolidated by this municipality			from this	share of total municipal	computer
name of joint boards	[expenditure 1	from this municipality 2	share of total municipal contributions	computer use only
	53	expenditure 1	from this municipality 2	share of total municipal contributions	computer use only
name of joint boards	54	expenditure 1 \$ -	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$ tile drainage, shoreline assist-	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - other	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$ tile drainage, shoreline assistance, downtown revitalization, electricity	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 % submitted	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$ tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality 2 \$ - - - - other submitted to O.M.B.	share of total municipal contributions 3 %	computer use only 4 total
name of joint boards	54 55 56	expenditure 1 \$ tile drainage, shoreline assistance, downtown revitalization, electricity	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 % submitted	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B.	share of total municipal contributions 3 %	computer use only 4 total \$ \$
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B.	share of total municipal contributions 3 %	computer use only 4 total \$ \$
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998	54 55 56 57 57 67 68 69	expenditure 1 \$ tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1 \$ 319,800	from this municipality 2 \$ - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$ 319,800
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	54 55 56 57 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$ 319,800
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 57 67 68 69 70 71	expenditure 1 \$ tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ 319,800 - 25,700 - 294,100	from this municipality 2 \$	share of total municipal contributions 3 %	total 3 \$ 319,800 - 25,700 - 294,100
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary	54 55 56 57 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$ 319,800
name of joint boards	54 55 56 57 57 67 68 69 70 71	expenditure 1 \$ tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ 319,800 - 25,700 - 294,100	from this municipality 2 \$	share of total municipal contributions 3 %	total 3 \$ 319,800 - 25,700 - 294,100
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998	54 55 56 57 57 67 68 69 70 71	expenditure 1 \$ tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$ 319,800 - 25,700 - 294,100	from this municipality 2 \$	share of total municipal contributions 3 %	total 3 \$ 319,800 - 25,700 - 294,100
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total total 3 \$ 319,800 - 25,700 - 294,100 - 2003
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	other submitted to 0.M.B. 2	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total total 3 \$ 319,800 - 25,700 - 294,100 - 2003
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	other submitted to 0.M.B. 2	share of total municipal contributions 3 %	total total 3 \$ 319,800 - 25,700 - 294,100 - 2003
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	other submitted to 0.M.B. 2	share of total municipal contributions 3 %	total total 3 \$ 319,800 - 25,700 - 294,100 - 2003 5 \$ 2,300,000
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	other submitted to 0.M.B. 2	share of total municipal contributions 3 %	total total 3 \$ 319,800 - 25,700 - 294,100 - 2003
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	other submitted to 0.M.B. 2	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2	share of total municipal contributions 3 %	computer use only 4

ANALYSIS OF USER FEES

Municipality

Grey Tp

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2	3 \$	4	5
			\$	\$	\$	
		1				
		2				
		3				
		4				
		5				
		6				
		7				
		8				
		9				
		10				
		11				
		12				
		13				
		14				
		15				
		16				
		17				
		18				
		19				
		20				
	Subtotal	21			204 742	
All other user fees	Tatal	22			291,712	
	Total	23			291,712	

Municipality	
Grey Tp	

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

Phase-in programs under section 372 of the Municip			residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program Cross class funding (1=Yes; 0=No)	(#)	1	-		-	-	-	-	-
Properties increasing:		2	-						
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount: - dollar value	(\$)	5	-	-	_	_	-	-	_
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)								
Total adjustments for the year	(\$)	8 9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
		·	large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No) Properties increasing:		14							
No. of properties affected within class	(#)	15	•	-	-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	17			_	_			
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19		-	-	-	-		
Properties decreasing: No. of properties affected within class	(#)	20	-		_	_	_		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount:								1	
- dollar value	(\$)	22 23	-	-	-	-	-		
- per cent value Phase-in rate	(%) (%)	24	-	-	-	-	-	1	
	. ,			Į.	Į.			ı	
2. Rebate programs under section 442.2 of the Munici	pal Act		commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year Minimum threshold amount:	(\$)	28	-	-	-	-	-	-	
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify: - minimum	(\$)	31	-	-	-	-	-	-	
- maximum	(\$)	32	-	-	-	-	-	-	
3. 2.5% Capping programs under section 447.1 of the	Municip	al Act	multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	33	-	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	34	-	-	_	_	-	-	_
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing:	(4)								
No. of properties affected within class Total adjustments for the year	(#) (\$)	36 37	-	-	-	-	-	-	-
	(+)			I	I	<u> </u>		I	
4. 10/5/5 Capping program and Maximum Taxes progra	am unde	er sec	tion 447.35 of the <i>I</i> multi- residential 1	Municipal Act commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	38	-	-	-	-	-	-	-
Budgetary levy change	(%)	39	-	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	40	-	-	-	-	-	-	-
Total tax increase phase-ins for year	(\$)	41	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$)	42	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	43	-	-	-	_	-	-	_
Percentage used to determine									
decrease phase-in Total tax decrease phase-ins for year	(%) (\$)	44 45	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$) (\$)	45 46	-	-	-	-	-	-	-
			·			1			