MUNICIPAL CODE: 51024

MUNICIPALITY OF: Gordon Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Gordon 7

Gordon Tp

1

For the year ended December 31, 1998.						
			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION						
Taxation from schedule 2LTxx						
or requisitions from schedule 2UT		1	549,975	-	232,696	317,279
Direct water billings on ratepayers own municipality		2	3,836	_		3,836
other municipalities		3	-	-	-	-
Sewer surcharge on direct water billings						
own municipality		4	-	-	_	-
other municipalities		5	-	-		-
	Subtotal	6	553,811	-	232,696	321,115
PAYMENTS IN LIEU OF TAXATION						
Canada		7	-	-	-	-
Canada Enterprises Ontario		8	-	-	-	-
The Municipal Tax Assistance Act		9	7,891	-		7,891
The Municipal Act, section 157		10	-	-	-	
Other		11	-	-		-
Ontario Enterprises						
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	376	-	244	132
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	8,267	-	244	8,023
ONTARIO NON-SPECIFIC GRANTS		□	222 000			222.000
Community Reinvestment Fund Special Transition Assistance		62	222,000		-	222,000
Special Circumstances Fund		64			-	
Municipal Restructuring Fund		65			-	
		61			-	-
	Subtotal	69	222,000		-	222,000
REVENUES FOR SPECIFIC FUNCTIONS		<u> </u>	, , , , , , , , , , , , , , , , , , ,			·
Ontario specific grants		29	6,007			6,007
Canada specific grants		30	-		-	-
Other municipalities - grants and fees		31	-			-
Fees and service charges		32	13,647			13,647
	Subtotal	33	19,654			19,654
OTHER REVENUES						
Trailer revenue and licences		34				-
Licences and permits		35	4,861	-	-	4,861
Rents, concessions and franchises		36			_	-
Fines		37	- 12.075		-	- 42.07
Penalties and interest on taxes		38	13,075		-	13,075
Investment income - from own funds - other		39 40	5,091		-	5,091
- other Donations		70			-	
Sales of publications, equipment, etc		42			-	
Contributions from capital fund		43			-	_
Contributions from reserves and reserve funds		44	-		-	-
Contributions from non-consolidated entities		45	_			-
		46	10,482			10,482
		47	244			244
		48	-			-
	Subtotal	50	33,753	-	-	33,753
TOTAL	REVENUE	51	837,485	-	232,940	604,545

ANALYSIS OF TAXATION - OWN PURPOSES

Gordon Tp

Municipality

2LT - OP

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
	General		Commercial - Full Occupied	0	3,076,770	0.7289	22,427
	General		Commercial - Vacant Land	0	13,500	0.5102	69
1	General		Commercial - Excess Land	0	40,000	0.5102	204
	General		Farmland - Full Occupied	0	4,667,900	0.1771	8,267
	General General		Industrial - Full Occupied Industrial - Excess Land	0	151,070 32,930	0.4351 0.2828	657 93
1	General General		Residential/Farm - Full Occupied	0	40,680,240	0.708584	288,254
1	General		Managed Forest - Full Occupied	0	16,200	0.708384	286,254
'	General	- ' '	Managed Forest - Full Occupied	U	10,200	0.17713	27
							
	=	-					

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Gordon Tp

2LT - OP

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
				-			
				-			
				+			
3300		-	Total supplementary taxes			l	- 2,721
4000			Subtotal levied by tax rate				317,279
1000			Sabtotal levica by tax rate				317,277
2200	Local Improvements						
	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
	Waste management collection charges						
2900	Business improvement area						
3400	Railway rights-of-way						
3500	Utility transmission and utility corridors						
3000							
3600							
3100			Subtotal special charges on tax bill				-
3200			Total own purpose taxation				317,279

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Gordon Tp

2LT - SB

Distribution by Purpose

				Dis	stribution by Purpose	9	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	187,129	184,786	2,343	-	-
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	5,368	5,345	23	-	-
Managed Forest		0.115000	19	19	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	192,516	190,150	2,366	-	-
		_	ı			ı	
Subtotal Commercial			42,272	42,272	•	-	-
Subtotal Industrial		Г	1,396	1,396	-	-	-
	-						
Pipeline		-	-	-	-	-	-
Other	<u> </u>	-	-	-	-	-	-
Supplementary Taxes		-	3,488 -	3,488	-	-	-
Subtotal levied by tax rate			232,696	230,330	2,366	-	-
Railway rights-of-way				_ [
Utility transmission / distribution corridor		_	-	-	-	-	-
		<u> </u>	-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes			232,696	230,330	2,366	-	-

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			LEVIES ON SUPPORTING MUNICIPALITIE								DIRECT BILLINGS ON RATEPAYERS			
				levies for special purposes (please specify			_			water serv	ice charges	sewer serv	rice charges	
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										 			
	9						 				 			
	10													
	11	-												
	12													
	13													
	14													
	15													
	16													
	17													
	18													
	19													
	20													
	21													
	22													
	23													
	24													
	25													
	26									<u> </u>				
	27													
	28													
	29										ļ			
	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Gordon Tp	

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	2,206	-	-	610
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3	-	· .	-	•
Protective inspection and control		5	-		-	<u> </u>
Emergency measures		6	-	-	-	
	Subtotal	7	-	-	-	-
Transportation services						
Roadways		8	-	-	-	-
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15		-	-	-
Environmental services Sanitary Sewer System		16	_	_	_	_
Storm Sewer System		17	-	<u> </u>	-	<u> </u>
Waterworks System		18	-		-	<u> </u>
Garbage Collection		19			-	<u> </u>
Garbage Disposal		20		<u> </u>	-	
Pollution Control		21	_		_	
		22	_		_	
	Subtotal	23	-		-	
Health Services	Subtotat					
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	1,801	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33		-	-	-
Day Nurseries		34	-	-	-	-
	C hourt	35	-	-	-	-
	Subtotal	36	1,801	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	2,000	_	_	11,160
Libraries		38	-			-
Other Cultural		39	-	-	-	_
	Subtotal	40	2,000	-	-	11,160
Planning and Development			ŕ			·
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	•
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	1,877
		46	-	-	-	-
	Subtotal	47	-	-	-	1,877
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	6,007	-	-	13,647

ANALYSIS OF REVENUE FUND EXPENDITURES

ınicipality	
	Gordon Tp

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1[35,866	-	51,455	101,056	-	-	188,377
Protection to Persons and Property	_							
Fire	2	-	-	- 0.757	-	-	-	- 0.757
Police Conservation Authority	3	-	-	8,757 62,492	-	-	-	8,757 62,492
Protective inspection and control	5	-	-	850	-	-	-	850
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	-	-	72,099	-	-	-	72,099
Transportation services Roadways	8	16,318	_	116,884	-	-	-	133,202
Winter Control	9	-	-	-	-	-	-	-
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	-	-	-	-	-
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-
Environmental services Sanitary Sewer System	Subtotal 15	16,318	-	116,884	-	-		133,202
Storm Sewer System	17	-	-		-	-		-
Waterworks System	18	-	-	3,472	-	-	-	3,472
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	-	-	29,687	-	-	-	29,687
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
	Subtotal 23	-	-	33,159	-	-	-	33,159
Health Services Public Health Services	24	-	-	-	-	16,548	-	16,548
Public Health Inspection and Control Hospitals	25 26	-	-	-	-	-		
Ambulance Services	27	-	-	55,104	-	-	<u> </u>	55,104
Cemeteries	28	-	-	-	-	448	-	448
	29	-	-	-	-	-	-	-
	Subtotal 30	-	-	55,104	-	16,996	-	72,100
Social and Family Services General Assistance	31	-	-	-	-	19,824	-	19,824
Assistance to Aged Persons	32	-	-	467	-	13,959	-	14,426
Assistance to Children	33	-	-	-	-	75	-	75
Day Nurseries	34 35	-	-	-	-	-	-	-
	Subtotal 36	-	-	467	-	33,858	-	34,325
						55,555		- 1,525
Social Housing	90	-	-	41,229	-	-	-	41,229
Recreation and Cultural Services								
Parks and Recreation	37	-	-	4,758	5,815	3,000	-	13,573
Libraries	38	-	-	-	-	5,147	-	5,147
Other Cultural	Subtotal 40	-	-	- 4 759	- E 91E	9 147	-	19 720
Planning and Development	Subtotal 40	-	-	4,758	5,815	8,147	•	18,720
Planning and Development	41	-	-	-	-	3,384	-	3,384
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	1,877	-	-	-	-	1,877
	46 Subtotal 47	-	1 077	-	-	- 2 294	-	- 5.241
Electricity	Subtotal 47 48	-	1,877	-	-	3,384	<u> </u>	5,261
Gas	46 49	-	-	-	-	-	<u> </u>	-
	ŀ							
Telephone	50	-	-	-	-	-	-	-

Municipality

ANALYSIS OF CAPITAL OPERATION

Gordon Tp

5

For the year ended December 31, 1998. \$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year Source of Financing Contributions from Own Funds Revenue Fund 6,871 Reserves and Reserve Funds Subtotal 6,871 Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority Commercial Area Improvement Program 10 Other Ontario Housing Programs Ontario Clean Water Agency 11 Tile Drainage and Shoreline Property Assistance Programs 7,228 12 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 Long Term Reserve Fund Loans 16 17 Subtotal * 7,228 18 Grants and Loan Forgiveness Ontario 20 21 Other Municipalities 22 Subtotal 23 Other Financing Prepaid Special Charges 24 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 28 Donations 30 31 Subtotal 32 Total Sources of Financing 33 14,099 Applications Own Expenditures Short Term Interest Costs 34 Other 35 6,871 Subtotal 6,871 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 7,228 Subtotal 40 7,228 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 14,099 42 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council 45 - Proceeds From Long Term Liabilities 46 - Transfers From Reserves and Reserve Funds 47 48 Total Unfinanced Capital Outlay (Unexpended Capital Financing) - Amount in Line 18 Raised on Behalf of Other Municipalities

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

ппстрастсу		
	Gordon Tp	

For the year ended December 31, 1998.

CAPITAL GRANTS TOTAL Ontario Canada Other OWN **EXPENDITURES** Grants Grants municipalities \$ \$ \$ \$ General Government 1,056 Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control **Emergency measures** Subtotal Transportation services Roadways Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 Subtotal 15 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Subtotal 23 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals 27 **Ambulance Services** Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Social Housing 90 Recreation and Cultural Services Parks and Recreation 37 5,815 Libraries 38 Other Cultural 39 5,815 Subtotal 40 Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 45 Tile Drainage and Shoreline Assistance 46 47 Subtotal Electricity 48 49 Gas 50 Telephone 6,871 Total 51

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Gordon Tp

For the year ended December 31, 1998.		
		1 \$
General Government		
Protection to Persons and Property	·	
Fire	2	-
Police	3	-
Conservation Authority	4	-
Protective inspection and control		-
Emergency measures	6	-
	Subtotal 7	-
Transportation services Roadways		
Winter Control	5	
Transit	10	
Parking	11	
Street Lighting	12	
Air Transportation	13	
	14	
	Subtotal 15	
Environmental services	Jupitotal 15	
Sanitary Sewer System	16	-
Storm Sewer System	17	-
Waterworks System	18	-
Garbage Collection	19	-
Garbage Disposal	20	-
Pollution Control	21	-
	22	-
	Subtotal 23	-
Health Services		
Public Health Services	24	
Public Health Inspection and Control	25	
Hospitals	26	
Ambulance Services	27	
Cemeteries	28	
	29	
Social and Family Comises	Subtotal 30	· -
Social and Family Services General Assistance	31	_
Assistance to Aged Persons	32	
Assistance to Children	33	
Day Nurseries	34	
	35	
	Subtotal 36	
Social Housing	90	-
Recreation and Cultural Services		
Parks and Recreation	37	-
Libraries	38	-
Other Cultural	39	-
	Subtotal 40	-
Planning and Development		
Planning and Development	41	
Commercial and Industrial	42	
Residential Development	43	
Agriculture and Reforestation	44	
Tile Drainage and Shoreline Assistance	45	
	46 5	
El-cardicia.	Subtotal 47	
Electricity	48	
Gas	49	
Telephone	50 Total 51	
	iotai 51	·

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Gordon Tp

Total

45 -

For the year ended December 31, 1998.

			1
			\$
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and			
consolidated entities			
:To Ontario and agencies		1	7,228
: To Canada and agencies		2	-
: To other		3	=
	Subtotal	4	7,228
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others			
:Ontario		6	-
:School boards		7	-
:Other municipalities		8	-
	Subtotal	9	-
Less: Ontario Clean Water Agency debt retirement funds - sewer		40	
		10	-
- water		11	-
Own sinking funds (actual balances) - general		12	_
- enterprises and other		13	
encerprises and other	Subtotal	14	
	Total	15	7,228
Amount reported in line 15 analyzed as follows:	Total	13	7,220
Sinking fund debentures		16	_
Instalment (serial) debentures		17	7,228
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ontario Clean Water Agency		22	-
Long term reserve fund loans		23	-
		24	-
		- '	
• • • • • • • • • • • • • • • • • • •			\$
Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above		25	_
		26	
- par value of this amount in U.S. dollars			
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
		i	\$
Interest earned on sinking funds and debt retirement funds during the year Own funds		20	
		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
		_	\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans - initial unfunded		- 4	
		34	-
- actuarial deficiency Total liability for own pension funds		35	-
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by		50	
the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
		43	-
		44	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Gordon Tp

For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
					, \$	\$	\$
Water projects - for this municipality only				46	· .	-	-
- share of integrated projects				47	-	_	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50	-	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	1,217	660
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds Recovered from unconsolidated entities					54	-	-
- hydro					55	-	-
- gas and telephone					57	-	-
-					56	-	-
					58	-	-
					59	-	-
				Total	78	1,217	660
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverable	from the	recovera	ble from	recovera	ble from
		recoverable consolidated i			able from e funds		ble from ted entities
	_						
	- [consolidated i	evenue fund	reserv	e funds	unconsolida	ted entities
	-	consolidated i	revenue fund interest	reserv principal	e funds interest	unconsolida principal	ted entities interest
1999	60	consolidated in principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
2000	61	consolidated of principal 1 \$ 1,314 1,420	sevenue fund interest 2 \$ 563 457	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001	61 62	consolidated of principal 1 \$ 1,314 1,420 1,533	2 \$ 563 457 344	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - -
2000 2001 2002	61 62 63	consolidated of principal 1	2 \$ 563 457 344 221	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003	61 62 63 64	consolidated or principal 1 \$ 1,314 1,420 1,533 1,656 1,305	2 \$ 563 457 344 221 89	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated of principal 1	2 \$ 563 457 344 221	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated oprincipal 1 \$ 1,314 1,420 1,533 1,656 1,305	2 \$ 563 457 344 221 89	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated oprincipal 1	2 \$ 563 457 344 221 89	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated oprincipal 1	2 \$ 563 457 344 221 89	reservi	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	consolidated or principal 1	2 \$ 563 457 344 221 89	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities

Municipality	
	Gordon Tp

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	b	alance at eginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
UPPER TIER		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for upper tier purposes											
General levy	1		-	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3		-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	ı	ı	ı	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	-	-	-	-	-	-	-	-	-
Special purpose levies		<u> </u>				1					
Water	12		-	-	-	-	-	-	-	-	-
Transit	13		-	-	-	-	-	-	-	-	-
Sewer	14		-	-	-	-	-	-	-	-	-
Library	15		-	-	-	-	-	-	-	-	-
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
	40	1		 							
Speical charges	19	-	-	-	-	-	-	-	-	-	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	-	-	-	-	-	-	-	-	-

Municipality
Gordon Tp
Cordon 1p

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	233,818	- 3,244	-	230,574	230,330	244	-	230,574	-
	63	-	-	-	-	-	-	-	-	-	-
French Language Public DSB (specify)											
	64	-	2,366	-	-	2,366	2,366	-	-	2,366	-
	65	-	-	-	-	-	-	-	-	-	-
English Language Catholic DSB (specify)											
	93	-	-	-	-	-	-	-	-	-	
	94	-	-	-	-	-	-	-	-	-	-
French Language Catholic DSB (specify)											
	95	-	-	-	-	-	-	-	-	-	-
	96	-	-	-	-	-	-	-	-	-	-
Total school boards	36	_	236,184	- 3,244	_	232,940	232,696	244	-	232,940	

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Gordon Tp

For the year ended December 31, 1998.

\$ Balance at the beginning of the year 332,695 Revenues Contributions from revenue fund 100,000 Contributions from capital fund Development Charges Act 67 Lot levies and subdivider contributions 60 Recreational land (the Planning Act) Investment income - from own funds 6,688 - other 10 11 12 Total revenue 13 106,688 Expenditures Transferred to capital fund 14 15 Transferred to revenue fund Charges for long term liabilities - principal and interest 16 63 20 21 Total expenditure 22 Balance at the end of the year for: Reserves 23 82,000 Reserve Funds 24 357,383 Total 25 439,383 Analysed as follows: Reserves and discretionary reserve funds: Working funds 26 82,000 Contingencies 27 Ontario Clean Water Agency funds for renewals, etc 28 29 - water Replacement of equipment 30 Sick leave 31 Insurance 32 Workers' compensation 33 Capital expenditure - general administration 34 - roads 61,564 35 - sanitary and storm sewers 36 - parks and recreation 2,133 - library 65 - other cultural 66 38 2,682 - water 39 - transit - housing 40 - industrial development 41 - other and unspecified 42 291,004 Waterworks current purposes 49 Transit current purposes 50 Library current purposes 51 52 53 Obligatory reserve funds: Development Charges Act 68 Lot levies and subdivider contributions 44 Recreational land (the Planning Act) 46 Parking revenues 45 47 Debenture repayment Exchange rate stabilization 48 55 57 Total 58 439,383

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Gordon Tp	

For the year ended December 31, 1998.

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets				in chartered banks
Cash		1	369,880	-
Accounts receivable			,	
Canada		2	-	
Ontario		3	7,978	
Region or county		4	-	
Other municipalities		5	1,100	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	9,771	business taxes
Taxes receivable				
Current year's levies		9	65,441	
Previous year's levies		10	22,809	11,26
Prior year's levies		11	16,958	4,98
Penalties and interest		12	12,860	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
apital outlay to be recovered in future years		19	7,228	for tax sale / tax
eferred taxes receivable		60	-	registration
Other long term assets		20	-	-
	Total	21	514,025	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

unicipality		
	Gordon Tp	

For the year ended December 31, 1998.

LIABILITIES				portion of loans no
Current Liabilities				from chartered bank
Temporary loans - current purposes		22	_	_
- capital - Ontario		23	_	
- Canada		24	-	
- Canada - Other		25	<u> </u>	
Accounts payable and accrued liabilities		23	-	
Canada		26	_	
Ontario		27	47,221	
Region or county		28	-77,221	
Other municipalities		29	2,750	
School Boards		30	308	
Trade accounts payable Other		31	11,297	
		32	-	
Other current liabilities		33	-	
Net long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	_	
- special area rates and special charges		35	-	
		-	7,228	
- benefitting landowners		36	7,220	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoverable from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	439,383	
Accumulated net revenue (deficit) General revenue		42	F 030	
		42	5,838	
Special charges and special areas (specify)		43		
		44	-	
		-	-	
		45	-	
		46	-	
Consolidated local boards (specify) Transit operations		47	_	
Water operations		48		
Libraries		49		
		50	<u>-</u>	
Cemetaries		-		
Recreation, community centres and arenas		51	-	
		52	-	
		53	-	
		54	-	
		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	514,025	

Municipality

Gordon Tp

STA	TIC.	TIC A	 D^{λ}	TA

For the year ended December 31, 1998.

							1
	ous full time employees as at December 31						
Administration	the Command Shalf						-
Non-line Departmer Fire	nt support staff						2 3
Police							4 -
Transit							5 -
Public Works							-
Health Services							7 -
Homes for the Aged							-
Other Social Service	es						-
Parks and Recreation	on					1	0 -
Libraries						1	1
Planning						1	
					Total	1	3 -
						continuous full time employees	
						December 31	other
2 Tatal ava anditions	during the year one					1 \$	2 \$
Total expendituresWages and salaries	during the year on:					14 -	46,197
Employee benefits						15 -	4,394
Linployee beliefits						13	•
							1 \$
3. Reductions of tax i	roll during the year (lower tier municipalities only)						·
	Current year's tax					1	6 478,547
	Previous years' tax					1	
	Penalties and interest					1	4,557
					Subtotal	1	516,272
Discounts allowed						2	
	der section 421, 441 and 442 of the Municipal Act rom general municipal accounts						
						2	
- recoverable f	rom upper tier rom school boards					9	
	e and tax registration accounts					2	
	ly Residents' Assistance Act - reductions					2	
·	- refunds					2	8 -
	come seniors and disabled persons under various Acts						
including section 37 - deferrals	3 of the Municipal Act						
						9	
- cancellations						9	
- other						2	-
Rebates to eligible cha	rities under section 442.1 of the Municipal Act					%	
- recoverable f	rom general municipal accounts					95 -	-
- recoverable f						96 -	-
	rom school boards					97 -	-
- commercial prope	442.2 of the Municipal Act rties					9	8 -
- industrial properti						9	
						8	
			Total re	ductions		2	516,272
A	to a sell for sell a time a company of						
	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act					3	
business taxes written	off under subsection 441(1) of the municipal Act						'
							1
	1998 (lower tier municipalities only)						
Interim billings:	Number of installments					3	
	Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)					3	
Final billings:	Number of installments					3	
i mac bicings.	Due date of first installment (YYYYMMDD)					3	
	Due date of last installment (YYYYMMDD)					3	
							\$
Supplementary taxe	es levied with 1999 due date					3	7 -
	expenditures and long term ments as at December 31						
rmancing requirem	ients as at becember 51				lon	g term financing requi	romonts
					approved by	submitted but not	forecast not yet
				gross enditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
			ехр	1		3	4
Estimated to take plac	e			\$	2 \$	\$	\$
in 1999			58	35,000	-	-	-
in 2000			59	35,000		-	-
in 2001			60	35,000	-		-
in 2002			61	35,000	-		-
in 2003		Total	62 63	35,000 175,000			-
		1000	33	173,000	<u> </u>		

Municipality

Gordon Tp

CTA	TICT	LIC AI	חו	ATA

For the year ended December 31, 1998.

					balance of fund 1	loans outstanding
Ontario Home Renewal Plan trust fund at year end				82	\$ 12,555	\$ 11,182
					12,555	,
Analysis of direct water and sewer billings as at December 31			number of residential units	1998 billings residential units	all other properties	computer use only
			1	2 \$	3	4
Water In this municipality		39	18	3,836	\$	
In other municipalities (specify municipality)		37	10	3,030	-	
-		40	-	-	-	-
-		41 42	-	-	-	-
		43		-	-	-
		64	-	-	-	-
			number of residential units	1998 billings residential units	all other properties	computer use only
Sewer		-	1	2	3	4
In this municipality		44	-	<u> </u>	\$ -	
In other municipalities (specify municipality)						
		45	-	-	-	-
		46 47	-	-	-	-
		48	-	-	-	-
		65	-	-	-	-
					water	sewer
					1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing				66	-	-
8. Selected investments of own sinking funds as at December 31						
.			own municipality	other municipalities, school boards	Province	Federal
			1	2	3	4
Own sinking funds		83	\$	\$	\$	\$
·					-	
9. Borrowing from own reserve funds						1 \$
Loans or advances due to reserve funds as at December 31					84	-
10. Joint boards consolidated by this municipality						
		_	total board expenditure	contribution from this municipality	this municipality's share of total municipal contributions	for computer use only
			1 \$	2 \$	3 %	4
name of joint boards						
		53 54	· ·	-	-	-
-		55	-	-	-	-
-		56	-	-	-	-
		57	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council						
			tile drainage, shoreline assist-			
			ance, downtown revitalization,	other	other	
			electricity gas, telephone	submitted to O.M.B.	submitted to Council	total
			1	2	4	3
1 1 2 10 1 2 10 1			\$	\$	\$	\$
Approved but not financed as at December 31, 1997 Approved in 1998		67 68	7,228	-	-	7,228
Financed in 1998		69	7,228	-	-	7,228
No long term financing necessary		70	-	-	-	-
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998		71 72	-	-	-	-
12. Forecast of total revenue fund expenditures						
12. Forecast of total revenue land expenditures		1999	2000	2001	2002	2003
		1 \$	2 \$	3 \$	4 \$	5 \$
	73	326,000	334,000	350,000	360,000	400,000
13. Municipal procurement this year						
					1	2 \$
Total construction contracts awarded				85	-	-
Construction contracts awarded at \$100,000 or greater				86	-	-

ANALYSIS OF USER FEES

Gordon Tp

program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2	3	4	5
			\$	\$	\$	
		1				
		2				
		3				
		4				
		5				
		6				
		7				
		8				
		9				
		11				
		12	+			
		13				
		14				
		15				
		16				
		17				
		18				
		19				
		20				
	Subtotal	21				
All other user fees		22			13,647	
	Total	23			13,647	

Municipality

Gordon Tp

17

PROPERTY TAX REFORM TOOLS

Phase-in programs under section 372 of the Municipal	oal Act								
			residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	-	-	-	-	-	-	-
Cross class funding (1=Yes; 0=No)		2	-			T		T	
Properties increasing: No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount: - dollar value	(¢)	_							
- per cent value	(\$) (%)	5 6	-		-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing:									
No. of properties affected within class	(#) (\$)	8	-	-	-	-	-	-	-
Total adjustments for the year - dollar value	(\$)	9 10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5	-	
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No)		14							
Properties increasing: No. of properties affected within class	(#)	15	-	-	_	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-	-	
Minimum threshold amount:								1	
- dollar value	(\$)	17	-	-	-	-	-	-	
- per cent value Phase-in rate	(%) (%)	18	-	-	-	-	-	-	
Properties decreasing:	(70)	19	-	-	-	-	-	-	
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	22	<u>-</u>	-	<u>.</u>	_	<u>-</u>		
- per cent value	(%)	23	-	-	-	-	-	-	
Phase-in rate	(%)	24	-	-	-	-	-	-	
								•	
2. Rebate programs under section 442.2 of the Munici	pal Act		commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial	
No. of years of the program	(#)	ا ا	1	2	3	4 I	5	6 T	
Total no.of properties in class	(#)	25 26	-	-	-	-		-	
No. of properties affected within class	(#)	27	-	<u> </u>	- -	-	- -	-	
Total adjustments for the year	(\$)	28	-	-	-	-	-	-	
Minimum threshold amount:									
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value Assessment value to qualify:	(%)	30	-	-	-	-	-	-	
- minimum	(\$)	31	-	-	-	-	-	-	
- maximum	(\$)	32	-	-	-	-	-	-	
3. 2.5% Capping programs under section 447.1 of the	Municip	al Act	multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	33	-	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	34	_	_	_	_	_	_	_
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing:	(+)								
No. of properties affected within class	(#)	36	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	37	-	-	-	-	-	-	-
4. 10/5/5 Capping program and Maximum Taxes program	am unde	r sec	tion 447.35 of the <i>I</i>	Municipal Act					
			multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	38	-	-	-	-	-	1	-
Budgetary levy change	(%)	39	-	54	-	-	-	115	-
Properties increasing: No. of properties affected within class	(#)	40	-	15	-	-	-	-	-
Total tax increase phase-ins for year	(\$)	41	-		-	-	-	- 27	-
Total tax adjustments for the year	(\$)	42	•	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)								
Percentage used to determine	(#)	43	-	•	-	-	-	-	-
decrease phase-in	(%)	44	•	÷	•	-	-	-	-
Total tax decrease phase-ins for year	(\$)	45	-	-	•	-	-	-	-
Total tax adjustments for the year	(\$)	46	-	-	-	-	-	-	-