

1998 FINANCIAL INFORMATION RETURN

MUNICIPAL CODE: 6006

MUNICIPALITY OF: Gloucester C

ANALYSIS OF REVENUE FUND REVENUES

Municipality

1
3

		Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
		1 \$	2 \$	3 \$	4 \$
TAXATION					
Taxation from schedule 2LTxx or requisitions from schedule 2UT	1	134,732,263	68,885,683	42,685,085	23,161,495
Direct water billings on ratepayers -- own municipality	2	-	-		-
-- other municipalities	3	-	-		-
Sewer surcharge on direct water billings -- own municipality	4	3,203,903	-		3,203,903
-- other municipalities	5	-	-		-
Subtotal	6	137,936,166	68,885,683	42,685,085	26,365,398
PAYMENTS IN LIEU OF TAXATION					
Canada	7	8,583,161	3,514,337	763,535	4,305,289
Canada Enterprises	8	5,770,942	2,343,366	-	3,427,576
Ontario					
The Municipal Tax Assistance Act	9	168,648	122,333		46,315
The Municipal Act, section 157	10	26,550	20,048		6,502
Other	11	-	-		-
Ontario Enterprises					
Ontario Housing Corporation	12	-	-	-	-
Ontario Hydro	13	97,568	35,294	-	62,274
Liquor Control Board of Ontario	14	-	-	-	-
Other	15	-	-	-	-
Municipal enterprises	16	405,776	169,064	-	236,712
Other municipalities and enterprises	17	2,283,822	878,003	-	1,405,819
Subtotal	18	17,336,467	7,082,445	763,535	9,490,487
ONTARIO NON-SPECIFIC GRANTS					
Community Reinvestment Fund	62	-			-
Special Transition Assistance	63	-			-
Special Circumstances Fund	64	-			-
Municipal Restructuring Fund	65	-			-
.....	61	-			-
Subtotal	69	-			-
REVENUES FOR SPECIFIC FUNCTIONS					
Ontario specific grants	29	1,064,116			1,064,116
Canada specific grants	30	705,665			705,665
Other municipalities - grants and fees	31	-			-
Fees and service charges	32	6,453,693			6,453,693
Subtotal	33	8,223,474			8,223,474
OTHER REVENUES					
Trailer revenue and licences	34	-			-
Licences and permits	35	2,109,706	-	-	2,109,706
Rents, concessions and franchises	36	621,749			621,749
Fines	37	136,607			136,607
Penalties and interest on taxes	38	2,188,165			2,188,165
Investment income - from own funds	39	463,757			463,757
- other	40	-			-
Donations	70	-			-
Sales of publications, equipment, etc	42	2,324			2,324
Contributions from capital fund	43	20,113			20,113
Contributions from reserves and reserve funds	44	837,622			837,622
Contributions from non-consolidated entities	45	-			-
--	46	141,369	141,369		
--	47	-	-		
--	48	-	-		
Subtotal	50	6,521,412	-	-	6,521,412
TOTAL REVENUE	51	170,017,519	75,968,128	43,448,620	50,600,771

ANALYSIS OF TAXATION - OWN PURPOSES

For the year ended December 31, 1998.

Municipality

Gloucester C

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
1	General	CT	Commercial - Full Occupied	0	382,900,029	0.6498	2,488,084
1	General	CU	Commercial - Excess Land	0	43,395,357	0.4548	197,362
1	General	CX	Commercial - Vacant Land	0	25,740,880	0.4258	109,605
1	General	DT	Office Building - Full Occupied	0	58,370,195	0.7853	458,381
1	General	DU	Office Building - Excess Land	0	7,093,640	0.5496	38,987
1	General	FT	Farmland - Full Occupied	0	11,692,165	0.083	9,704
1	General	IT	Industrial - Full Occupied	0	29,005,434	0.7447	216,003
1	General	IU	Industrial - Excess Land	0	27,418,358	0.4841	132,732
1	General	IX	Industrial - Vacant Land	0	12,889,540	0.4841	62,398
1	General	LT	Large Industrial - Full Occupied	0	1,634	0.6395	10
1	General	LU	Large Industrial - Excess Land	0	586,427	0.4158	2,438
1	General	MT	Multi-Residential - Full Occupied	0	162,448,490	0.7753	1,259,463
1	General	PT	Pipeline - Full Occupied	0	17,763,000	0.3759	66,771
1	General	RT	Residential/Farm - Full Occupied	0	4,203,270,264	0.3319	13,950,654
1	General	ST	Shopping Centre - Full Occupied	0	139,895,186	0.5405	756,133
1	General	SU	Shopping Centre - Excess Land	0	24,887,123	0.3784	94,173
1	General	TT	Managed Forest - Full Occupied	0	25,400	0.083	21
12	sewer and urban service area	CT	Commercial - Full Occupied	0	341,687,010	0.0652	222,780
12	sewer and urban service area	CU	Commercial - Excess Land	0	40,449,879	0.0456	18,445
12	sewer and urban service area	CX	Commercial - Vacant Land	0	24,405,300	0.0427	10,421
12	sewer and urban service area	DT	Office Building - Full Occupied	0	58,370,195	0.0788	45,996
12	sewer and urban service area	DU	Office Building - Excess Land	0	7,093,640	0.0551	3,909
12	sewer and urban service area	FT	Farmland - Full Occupied	0	444,990	0.0083	37
12	sewer and urban service area	IT	Industrial - Full Occupied	0	16,968,588	0.0747	12,676
12	sewer and urban service area	IX	Industrial - Vacant Land	0	9,304,040	0.0486	4,522
12	sewer and urban service area	IU	Industrial - Excess Land	0	18,807,233	0.0486	9,140
12	sewer and urban service area	LT	Large Industrial - Full Occupied	0	1,634	0.0642	1
12	sewer and urban service area	LU	Large Industrial - Excess Land	0	586,427	0.0417	245
12	sewer and urban service area	MT	Multi-Residential - Full Occupied	0	162,448,490	0.0778	126,385
12	sewer and urban service area	PT	Pipeline - Full Occupied	0	1,080,000	0.0377	407
12	sewer and urban service area	RT	Residential/Farm - Full Occupied	0	3,911,464,169	0.0333	1,302,518
12	sewer and urban service area	ST	Shopping Centre - Full Occupied	0	139,894,806	0.0542	75,823
12	sewer and urban service area	SU	Shopping Centre - Excess Land	0	24,887,116	0.038	9,457
16	parks and recreation (incl community centres)	CX	Commercial - Vacant Land	0	4,147,280	0.0055	228
16	parks and recreation (incl community centres)	CT	Commercial - Full Occupied	0	12,015,145	0.0149	1,790
16	parks and recreation (incl community centres)	CU	Commercial - Excess Land	0	2,344,995	0.0104	244
16	parks and recreation (incl community centres)	CX	Commercial - Vacant Land	0	65,000	0.0026	2
16	parks and recreation (incl community centres)	CU	Commercial - Excess Land	0	848,830	0.0095	81
16	parks and recreation (incl community centres)	CT	Commercial - Full Occupied	0	14,431,003	0.0135	1,948
16	parks and recreation (incl community centres)	CU	Commercial - Excess Land	0	833,760	0.0027	23
16	parks and recreation (incl community centres)	CT	Commercial - Full Occupied	0	34,107,121	0.0039	1,330
16	parks and recreation (incl community centres)	CX	Commercial - Vacant Land	0	267,200	0.0089	24
16	parks and recreation (incl community centres)	CU	Commercial - Excess Land	0	4,674,285	0.0059	276
16	parks and recreation (incl community centres)	CT	Commercial - Full Occupied	0	61,102,183	0.0084	5,133
16	parks and recreation (incl community centres)	CX	Commercial - Vacant Land	0	12,030,400	0.008	962
16	parks and recreation (incl community centres)	CU	Commercial - Excess Land	0	8,196,919	0.0085	697
16	parks and recreation (incl community centres)	CT	Commercial - Full Occupied	0	122,436,988	0.0121	14,815
16	parks and recreation (incl community centres)	CX	Commercial - Vacant Land	0	3,218,000	0.0089	286
16	parks and recreation (incl community centres)	CU	Commercial - Excess Land	0	10,566,924	0.0095	1,004
16	parks and recreation (incl community centres)	CT	Commercial - Full Occupied	0	55,875,487	0.0135	7,543
16	parks and recreation (incl community centres)	CX	Commercial - Vacant Land	0	5,824,000	0.0098	571
16	parks and recreation (incl community centres)	CU	Commercial - Excess Land	0	15,646,059	0.0104	1,627
16	parks and recreation (incl community centres)	CT	Commercial - Full Occupied	0	80,931,087	0.0149	12,059
16	parks and recreation (incl community centres)	DT	Office Building - Full Occupied	0	7,025,555	0.0047	330
16	parks and recreation (incl community centres)	DT	Office Building - Full Occupied	0	1,410,530	0.018	254
16	parks and recreation (incl community centres)	DU	Office Building - Excess Land	0	417,770	0.0126	53
16	parks and recreation (incl community centres)	DU	Office Building - Excess Land	0	2,277,750	0.0103	235
16	parks and recreation (incl community centres)	DT	Office Building - Full Occupied	0	33,579,505	0.0147	4,936
16	parks and recreation (incl community centres)	DU	Office Building - Excess Land	0	4,398,120	0.0114	501
16	parks and recreation (incl community centres)	DT	Office Building - Full Occupied	0	16,354,605	0.0163	2,666
16	parks and recreation (incl community centres)	FT	Farmland - Full Occupied	0	1,009,000	0.0011	11
16	parks and recreation (incl community centres)	FT	Farmland - Full Occupied	0	67,535	0.0098	7
16	parks and recreation (incl community centres)	FT	Farmland - Full Occupied	0	173,555	0.0016	3
16	parks and recreation (incl community centres)	FT	Farmland - Full Occupied	0	6,043,600	0.0005	30
16	parks and recreation (incl community centres)	FT	Farmland - Full Occupied	0	4,150,975	0.0017	71
16	parks and recreation (incl community centres)	IT	Industrial - Full Occupied	0	11,534,950	0.0096	1,107
16	parks and recreation (incl community centres)	IU	Industrial - Excess Land	0	10,044,285	0.0063	633
16	parks and recreation (incl community centres)	IU	Industrial - Excess Land	0	1,933,730	0.0111	215
16	parks and recreation (incl community centres)	IX	Industrial - Vacant Land	0	961,440	0.01111	107
16	parks and recreation (incl community centres)	IX	Industrial - Vacant Land	0	3,425,000	0.009	308
16	parks and recreation (incl community centres)	IU	Industrial - Excess Land	0	10,568,663	0.009	951
16	parks and recreation (incl community centres)	IT	Industrial - Full Occupied	0	6,155,525	0.0139	856
16	parks and recreation (incl community centres)	IX	Industrial - Vacant Land	0	645,000	0.0101	65
16	parks and recreation (incl community centres)	IU	Industrial - Excess Land	0	2,332,950	0.0101	236
16	parks and recreation (incl community centres)	IT	Industrial - Full Occupied	0	5,361,338	0.0155	831
16	parks and recreation (incl community centres)	IX	Industrial - Vacant Land	0	1,362,000	0.0111	151
16	parks and recreation (incl community centres)	IT	Industrial - Full Occupied	0	9,025	0.0171	2
16	parks and recreation (incl community centres)	IX	Industrial - Vacant Land	0	2,921,000	0.0101	295
16	parks and recreation (incl community centres)	IU	Industrial - Excess Land	0	1,038,700	0.0101	105

ANALYSIS OF TAXATION - OWN PURPOSES

For the year ended December 31, 1998.

Municipality

Gloucester C

2LT - OP
41

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
16	parks and recreation (incl community centres)	IT	Industrial - Full Occupied	0	3,107,930	0.0155	482
16	parks and recreation (incl community centres)	IU	Industrial - Excess Land	0	726,230	0.0029	21
16	parks and recreation (incl community centres)	IT	Industrial - Full Occupied	0	655,866	0.0045	30
16	parks and recreation (incl community centres)	IT	Industrial - Full Occupied	0	2,180,800	0.0171	373
16	parks and recreation (incl community centres)	IX	Industrial - Vacant Land	0	3,575,100	0.0063	225
16	parks and recreation (incl community centres)	LU	Large Industrial - Excess Land	0	586,427	0.0078	46
16	parks and recreation (incl community centres)	MT	Multi-Residential - Full Occupied	0	48,252,500	0.01	4,825
16	parks and recreation (incl community centres)	MT	Multi-Residential - Full Occupied	0	51,101,690	0.0145	7,410
16	parks and recreation (incl community centres)	MT	Multi-Residential - Full Occupied	0	25,634,000	0.0161	4,127
16	parks and recreation (incl community centres)	MT	Multi-Residential - Full Occupied	0	16,036,000	0.0178	2,854
16	parks and recreation (incl community centres)	MT	Multi-Residential - Full Occupied	0	21,424,300	0.0178	3,814
16	parks and recreation (incl community centres)	PT	Pipeline - Full Occupied	0	485,000	0.0086	42
16	parks and recreation (incl community centres)	PT	Pipeline - Full Occupied	0	16,683,000	0.0023	384
16	parks and recreation (incl community centres)	PT	Pipeline - Full Occupied	0	513,000	0.0078	40
16	parks and recreation (incl community centres)	PT	Pipeline - Full Occupied	0	82,000	0.0078	6
16	parks and recreation (incl community centres)	RT	Residential/Farm - Full Occupied	0	498,877,259	0.0043	21,452
16	parks and recreation (incl community centres)	RT	Residential/Farm - Full Occupied	0	124,062,755	0.002	2,481
16	parks and recreation (incl community centres)	RT	Residential/Farm - Full Occupied	0	515,128,273	0.0076	39,150
16	parks and recreation (incl community centres)	RT	Residential/Farm - Full Occupied	0	111,006,072	0.0069	7,659
16	parks and recreation (incl community centres)	RT	Residential/Farm - Full Occupied	0	395,421,535	0.0062	24,516
16	parks and recreation (incl community centres)	RT	Residential/Farm - Full Occupied	0	815,123,725	0.0069	56,244
16	parks and recreation (incl community centres)	RT	Residential/Farm - Full Occupied	0	1,717,681,890	0.0076	130,544
16	parks and recreation (incl community centres)	ST	Shopping Centre - Full Occupied	0	6,238,290	0.007	437
16	parks and recreation (incl community centres)	SU	Shopping Centre - Excess Land	0	316,861	0.0023	7
16	parks and recreation (incl community centres)	ST	Shopping Centre - Full Occupied	0	1,621,712	0.0033	54
16	parks and recreation (incl community centres)	SU	Shopping Centre - Excess Land	0	582,600	0.0087	51
16	parks and recreation (incl community centres)	ST	Shopping Centre - Full Occupied	0	3,909,730	0.0124	485
16	parks and recreation (incl community centres)	SU	Shopping Centre - Excess Land	0	5,685,152	0.0071	404
16	parks and recreation (incl community centres)	ST	Shopping Centre - Full Occupied	0	46,655,262	0.0101	4,712
16	parks and recreation (incl community centres)	SU	Shopping Centre - Excess Land	0	7,035,092	0.0079	556
16	parks and recreation (incl community centres)	ST	Shopping Centre - Full Occupied	0	15,420,644	0.0112	1,727
16	parks and recreation (incl community centres)	SU	Shopping Centre - Excess Land	0	8,935,446	0.0087	777
16	parks and recreation (incl community centres)	ST	Shopping Centre - Full Occupied	0	65,659,518	0.0124	8,142
16	parks and recreation (incl community centres)	ST	Shopping Centre - Full Occupied	0	390,030	0.0112	44
16	parks and recreation (incl community centres)	SU	Shopping Centre - Excess Land	0	2,331,972	0.0049	114
3300			Total supplementary taxes				281,332
4000			Subtotal levied by tax rate				22,356,850
2200	Local Improvements						389,821
2300	Sewer and water service charges						
2400	Sewer and water connection charges						
2500	Fire service charges						
2600	Minimum tax (differential only)						
2700	Municipal drainage charges						
2800	Waste management collection charges						
2900	Business improvement area						
3400	Railway rights-of-way						43,452
3500	Utility transmission and utility corridors						371,314
3000	--						58
3600	--						
3100			Subtotal special charges on tax bill				804,645
3200			Total own purpose taxation				23,161,495

ANALYSIS OF TAXATION -
SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Gloucester C

2LT - SB
48

			Distribution by Purpose				
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	19,335,044	10,095,328	913,855	3,917,346	4,408,515
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	747,264	423,115	25,313	134,322	164,514
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	13,446	11,245	-	1,284	917
Managed Forest		0.115000	29	29	-	-	-
---		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	20,095,783	10,529,717	939,168	4,052,952	4,573,946
Subtotal Commercial			19,557,472	11,320,647	883,998	5,253,137	2,099,690
Subtotal Industrial			2,074,861	1,201,012	93,784	557,308	222,757
Pipeline		1.930700	342,949	198,513	15,501	92,116	36,819
Other		-	-	-	-	-	-
Supplementary Taxes			614,020	298,559	38,703	149,343	127,415
Subtotal levied by tax rate			42,685,085	23,548,448	1,971,154	10,104,856	7,060,627
Railway rights-of-way			-	-	-	-	-
Utility transmission / distribution corridor			-	-	-	-	-
---			-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes			42,685,085	23,548,448	1,971,154	10,104,856	7,060,627

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

Municipality

This Schedule Not Required For This Municipality

[illegible]

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

[illegible]

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF CURRENT REVENUE
FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

Municipality

Gloucester C

3
7

		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1 \$	2 \$	3 \$	4 \$
General Government	1	233,057	233,056	-	505,434
Protection to Persons and Property					
Fire	2	-	-	-	72,090
Police	3	-	-	-	-
Conservation Authority	4	-	-	-	-
Protective inspection and control	5	-	-	-	17,614
Emergency measures	6	-	-	-	-
Subtotal	7	-	-	-	89,704
Transportation services					
Roadways	8	83,484	-	-	389,615
Winter Control	9	235,268	347,922	-	4,401
Transit	10	-	-	-	-
Parking	11	-	-	-	-
Street Lighting	12	-	-	-	-
Air Transportation	13	-	-	-	-
--	14	-	-	-	-
Subtotal	15	318,752	347,922	-	394,016
Environmental services					
Sanitary Sewer System	16	-	-	-	32,451
Storm Sewer System	17	-	-	-	-
Waterworks System	18	-	-	-	-
Garbage Collection	19	-	-	-	-
Garbage Disposal	20	-	-	-	-
Pollution Control	21	-	-	-	-
--	22	-	-	-	-
Subtotal	23	-	-	-	32,451
Health Services					
Public Health Services	24	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-
Hospitals	26	-	-	-	-
Ambulance Services	27	-	-	-	-
Cemeteries	28	-	-	-	-
--	29	-	-	-	-
Subtotal	30	-	-	-	-
Social and Family Services					
General Assistance	31	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-
Assistance to Children	33	-	-	-	-
Day Nurseries	34	-	-	-	-
--	35	-	-	-	-
Subtotal	36	-	-	-	-
Social Housing	90	-	-	-	-
Recreation and Cultural Services					
Parks and Recreation	37	237,153	124,687	-	4,902,383
Libraries	38	275,154	-	-	138,095
Other Cultural	39	-	-	-	-
Subtotal	40	512,307	124,687	-	5,040,478
Planning and Development					
Planning and Development	41	-	-	-	376,152
Commercial and Industrial	42	-	-	-	4,283
Residential Development	43	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	11,175
--	46	-	-	-	-
Subtotal	47	-	-	-	391,610
Electricity	48	-	-	-	-
Gas	49	-	-	-	-
Telephone	50	-	-	-	-
Total	51	1,064,116	705,665	-	6,453,693

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1	2	3	4	5	6	7
		\$	\$	\$	\$	\$	\$	\$
General Government	1	5,918,942	-	4,810,768	3,945,980	125,737	99,519	14,900,946
Protection to Persons and Property								
Fire	2	8,556,324	-	409,930	18,593	-	120,422	9,105,269
Police	3	-	-	-	-	-	-	-
Conservation Authority	4	-	-	-	-	-	-	-
Protective inspection and control	5	1,276,110	-	92,138	-	-	82,746	1,450,994
Emergency measures	6	-	-	-	-	-	-	-
Subtotal	7	9,832,434	-	502,068	18,593	-	203,168	10,556,263
Transportation services								
Roadways	8	2,111,504	-	1,959,871	788,520	-	1,835,941	3,023,954
Winter Control	9	680,416	-	1,164,108	1,236	-	579,645	2,425,405
Transit	10	-	-	2,181	-	-	-	2,181
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	421,505	-	-	-	421,505
Air Transportation	13	-	-	-	-	-	-	-
--	14	-	-	-	-	-	-	-
Subtotal	15	2,791,920	-	3,547,665	789,756	-	1,256,296	5,873,045
Environmental services								
Sanitary Sewer System	16	307,117	1,140,257	89,804	1,700,643	21,865	134,410	3,394,096
Storm Sewer System	17	172,535	-	124,979	-	-	64,309	361,823
Waterworks System	18	-	16,027	363	-	-	-	16,390
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	-	-	-	-	-	-	-
Pollution Control	21	-	-	-	-	-	-	-
--	22	-	-	-	-	-	-	-
Subtotal	23	479,652	1,156,284	215,146	1,700,643	21,865	198,719	3,772,309
Health Services								
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
--	29	-	-	-	-	-	-	-
Subtotal	30	-	-	-	-	-	-	-
Social and Family Services								
General Assistance	31	-	-	-	-	143,145	-	143,145
Assistance to Aged Persons	32	-	-	-	-	1,710	-	1,710
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
--	35	-	-	-	-	-	-	-
Subtotal	36	-	-	-	-	144,855	-	144,855
Social Housing	90	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	6,392,245	-	2,806,949	252,608	13,800	733,183	10,198,785
Libraries	38	1,499,872	-	942,416	828,376	-	1,258	3,271,922
Other Cultural	39	-	-	-	-	339,778	-	339,778
Subtotal	40	7,892,117	-	3,749,365	1,080,984	353,578	734,441	13,810,485
Planning and Development								
Planning and Development	41	1,205,123	-	23,751	-	-	13,744	1,242,618
Commercial and Industrial	42	213,514	-	53,177	3,597	-	6,705	276,993
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	11,175	-	-	-	-	11,175
--	46	-	-	-	-	-	-	-
Subtotal	47	1,418,637	11,175	76,928	3,597	-	20,449	1,530,786
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
Total	51	28,333,702	1,167,459	12,901,940	7,539,553	646,035	-	50,588,689

1998 FINANCIAL INFORMATION RETURN		
Municipality		
Gloucester C		59
ANALYSIS OF CAPITAL OPERATION		
For the year ended December 31, 1998.		
		1
		\$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year	1	- 5,011,203
Source of Financing		
Contributions from Own Funds		
Revenue Fund	2	1,206,465
Reserves and Reserve Funds	3	12,078,148
Subtotal	4	13,284,613
Long Term Liabilities Incurred		
Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	-
Commercial Area Improvement Program	9	-
Other Ontario Housing Programs	10	-
Ontario Clean Water Agency	11	-
Tile Drainage and Shoreline Property Assistance Programs	12	-
Serial Debentures	13	-
Sinking Fund Debentures	14	-
Long Term Bank Loans	15	-
Long Term Reserve Fund Loans	16	-
- -	17	-
Subtotal *	18	-
Grants and Loan Forgiveness		
Ontario	20	1,911
Canada	21	1,911
Other Municipalities	22	-
Subtotal	23	3,822
Other Financing		
Prepaid Special Charges	24	14,570
Proceeds From Sale of Land and Other Capital Assets	25	-
Investment Income		
From Own Funds	26	-
Other	27	111,767
Donations	28	-
--	30	593,594
--	31	-
Subtotal	32	719,931
Total Sources of Financing	33	14,008,366
Applications		
Own Expenditures		
Short Term Interest Costs	34	85,159
Other	35	12,142,749
Subtotal	36	12,227,908
Transfer of Proceeds From Long Term Liabilities to:		
Other Municipalities	37	-
Unconsolidated Local Boards	38	-
Individuals	39	-
Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	41	51,403
Total Applications	42	12,279,311
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	- 6,740,258
Amount Reported in Line 43 Analysed as Follows:		
Unapplied Capital Receipts (Negative)	44	- 8,340,264
To be Recovered From:		
- Taxation or User Charges Within Term of Council	45	-
- Proceeds From Long Term Liabilities	46	1,600,006
- Transfers From Reserves and Reserve Funds	47	-
- -	48	-
Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	- 6,740,258
* - Amount in Line 18 Raised on Behalf of Other Municipalities		
	19	-
		-

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

Municipality

Gloucester C

610

		CAPITAL GRANTS			TOTAL OWN EXPENDITURES
		Ontario Grants	Canada Grants	Other municipalities	
		1	2	3	4
		\$	\$	\$	\$
General Government	1	-	-	-	1,395,803
Protection to Persons and Property					
Fire	2	-	-	-	459,314
Police	3	-	-	-	-
Conservation Authority	4	-	-	-	-
Protective inspection and control	5	-	-	-	-
Emergency measures	6	-	-	-	-
Subtotal	7	-	-	-	459,314
Transportation services					
Roadways	8	1,911	1,911	-	3,965,231
Winter Control	9	-	-	-	-
Transit	10	-	-	-	-
Parking	11	-	-	-	-
Street Lighting	12	-	-	-	16,045
Air Transportation	13	-	-	-	-
--	14	-	-	-	-
Subtotal	15	1,911	1,911	-	3,981,276
Environmental services					
Sanitary Sewer System	16	-	-	-	133,861
Storm Sewer System	17	-	-	-	2,857,257
Waterworks System	18	-	-	-	-
Garbage Collection	19	-	-	-	-
Garbage Disposal	20	-	-	-	-
Pollution Control	21	-	-	-	-
--	22	-	-	-	-
Subtotal	23	-	-	-	2,991,118
Health Services					
Public Health Services	24	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-
Hospitals	26	-	-	-	-
Ambulance Services	27	-	-	-	-
Cemeteries	28	-	-	-	-
--	29	-	-	-	-
Subtotal	30	-	-	-	-
Social and Family Services					
General Assistance	31	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-
Assistance to Children	33	-	-	-	-
Day Nurseries	34	-	-	-	-
--	35	-	-	-	-
Subtotal	36	-	-	-	-
		-	-	-	-
Social Housing	90	-	-	-	-
Recreation and Cultural Services					
Parks and Recreation	37	-	-	-	2,638,620
Libraries	38	-	-	-	575,758
Other Cultural	39	-	-	-	3,685
Subtotal	40	-	-	-	3,218,063
Planning and Development					
Planning and Development	41	-	-	-	32,627
Commercial and Industrial	42	-	-	-	149,707
Residential Development	43	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	-
--	46	-	-	-	-
Subtotal	47	-	-	-	182,334
Electricity	48	-	-	-	-
Gas	49	-	-	-	-
Telephone	50	-	-	-	-
Total	51	1,911	1,911	-	12,227,908

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF NET LONG TERM
LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Municipality

Gloucester C

7
11

			1
			\$
General Government	1	-	
Protection to Persons and Property			
Fire	2	-	
Police	3	-	
Conservation Authority	4	-	
Protective inspection and control	5	-	
Emergency measures	6	-	
Subtotal	7	-	
Transportation services			
Roadways	8	-	
Winter Control	9	2,078,341	
Transit	10	-	
Parking	11	-	
Street Lighting	12	-	
Air Transportation	13	-	
--	14	-	
Subtotal	15	-	
Environmental services			
Sanitary Sewer System	16	2,078,341	
Storm Sewer System	17	6,075,095	
Waterworks System	18	858,200	
Garbage Collection	19	-	
Garbage Disposal	20	-	
Pollution Control	21	-	
--	22	-	
Subtotal	23	-	
Health Services			
Public Health Services	24	6,933,295	
Public Health Inspection and Control	25	-	
Hospitals	26	-	
Ambulance Services	27	-	
Cemeteries	28	-	
--	29	-	
Subtotal	30	-	
Social and Family Services			
General Assistance	31	-	
Assistance to Aged Persons	32	-	
Assistance to Children	33	-	
Day Nurseries	34	-	
--	35	-	
Subtotal	36	-	
Social Housing	90	-	
Recreation and Cultural Services			
Parks and Recreation	37	-	
Libraries	38	-	
Other Cultural	39	-	
Subtotal	40	-	
Planning and Development			
Planning and Development	41	-	
Commercial and Industrial	42	-	
Residential Development	43	-	
Agriculture and Reforestation	44	-	
Tile Drainage and Shoreline Assistance	45	-	
--	46	57,206	
Subtotal	47	-	
Electricity	48	57,206	
Gas	49	-	
Telephone	50	-	
Total	51	-	

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF LONG TERM
LIABILITIES AND COMMITMENTS

For the year ended December 31, 1998.

Municipality

Gloucester C

8
12

			1	\$
1. Calculation of the Debt Burden of the Municipality				
All debt issued by the municipality, predecessor municipalities and consolidated entities				
:To Ontario and agencies			1	-
: To Canada and agencies			2	-
: To other			3	-
	Subtotal		4	-
Plus: All debt assumed by the municipality from others			5	11,104,842
Less: All debt assumed by others				
:Ontario			6	-
:School boards			7	-
:Other municipalities			8	2,036,000
	Subtotal		9	2,036,000
Less: Ontario Clean Water Agency debt retirement funds				
- sewer			10	-
- water			11	-
Own sinking funds (actual balances)				
- general			12	-
- enterprises and other			13	-
	Subtotal		14	-
	Total		15	9,068,842
Amount reported in line 15 analyzed as follows:				
Sinking fund debentures			16	-
Instalment (serial) debentures			17	9,068,842
Long term bank loans			18	-
Lease purchase agreements			19	-
Mortgages			20	-
Ontario Clean Water Agency			22	-
Long term reserve fund loans			23	-
--			24	-
				\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)				
U.S. dollars - Canadian dollar equivalent included in line 15 above			25	-
- par value of this amount in U.S. dollars			26	-
Other - Canadian dollar equivalent included in line 15 above			27	-
- par value of this amount in _____			28	-
				\$
3. Interest earned on sinking funds and debt retirement funds during the year				
Own funds			29	70,261
Ontario Clean Water Agency - sewer			30	-
- water			31	-
				\$
4. Actuarial balance of own sinking funds at year end			32	-
				\$
5. Long term commitments and contingencies at year end				
Total liability for accumulated sick pay credits			33	2,221,532
Total liability under OMERS plans				
- initial unfunded			34	-
- actuarial deficiency			35	-
Total liability for own pension funds				
- initial unfunded			36	-
- actuarial deficiency			37	-
Outstanding loans guarantee			38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be				
- hospital support			39	-
- university support			40	-
- leases and other agreements			41	1,420,768
Other (specify)			42	-
--			43	-
--			44	-
	Total		45	3,642,300

1998 FINANCIAL INFORMATION RETURN

ANALYSIS OF LONG TERM
LIABILITIES AND COMMITMENTS

For the year ended December 31, 1998.

Municipality

Gloucester C

6. Ontario Clean Water Agency Provincial Projects									
		accumulated surplus (deficit)	total outstanding capital obligation	debt charges					
		1	2	3					
		\$	\$	\$					
Water projects - for this municipality only		46	-	-					
- share of integrated projects		47	-	-					
Sewer projects - for this municipality only		48	-	-					
- share of integrated projects		49	-	-					
7. 1998 Debt Charges									
		principal		interest					
		1		2					
		\$		\$					
Recovered from the consolidated revenue fund									
- general tax rates		50	-	-					
- special are rates and special charges		51	183,938	291,786					
- benefiting landowners		52	267,458	424,277					
- user rates (consolidated entities)		53	-	-					
Recovered from reserve funds		54	180,236	184,693					
Recovered from unconsolidated entities									
- hydro		55	219,912	64,341					
- gas and telephone		57	-	-					
--		56	-	-					
--		58	-	-					
--		59	-	-					
Total		78	851,544	965,097					
Line 78 includes:									
Financing of one-time real estate purchase		90	-	-					
Other lump sum (balloon) repayments of long term debt		91	-	-					
8. Future principal and interest payments on EXISTING net debt									
		recoverable from the consolidated revenue fund		recoverable from reserve funds		recoverable from unconsolidated entities			
		principal		interest		principal		interest	
		1		2		3		4	
		\$		\$		\$		\$	
1999	60	481,186	553,100	195,791	170,245	-	-	-	-
2000	61	525,643	511,375	214,342	154,221	-	-	-	-
2001	62	458,160	464,702	233,237	136,551	-	-	-	-
2002	63	499,252	428,219	254,469	116,683	-	-	-	-
2003	64	538,429	388,025	277,866	94,406	-	-	-	-
2004 - 2008	65	2,713,599	1,253,192	554,368	211,470	-	-	-	-
2009 onwards	79	1,774,233	360,129	348,267	72,553	-	-	-	-
interest to be earned on sinking funds *	69	-	-	-	-	-	-	-	-
Downtown revitalization program	70	-	-	-	-	-	-	-	-
Total	71	6,990,502	3,958,742	2,078,340	956,129	-	-	-	-
* Includes interest to earned on Ontario Clean Water Agency debt retirement funds									
9. Future principal payments on EXPECTED NEW debt									
						1			
						\$			
1999	72					-			
2000	73					163,839			
2001	74					346,504			
2002	75					422,518			
2003	76					646,225			
Total						77	1,579,086		
10. Other notes (attach supporting schedules as required)									
11. Long term debt refinanced:									
						principal		interest	
						1		2	
						\$		\$	
Repayment of Provincial Special Assistance						92	-		-
Other long term debt refinanced						93	-		-

1998 FINANCIAL INFORMATION RETURN

Municipality

Gloucester C

9LT
13

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		57,066,781	647,300	57,714,081	-	-	-	-	-	-
Special pupose levies											
Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3		-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
--	7		-	-	-	-	-	-	-	-	-
--	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		7,082,445	-	7,082,445	-	-	-	-	-	-
Subtotal levied by tax rate -- general	11	-	64,149,226	647,300	64,796,526	57,832,932	-	6,963,594	-	64,796,526	-
Special purpose levies											
Water	12		-	-	-	-	-	-	-	-	-
Transit	13		9,894,578	127,882	10,022,460	-	-	-	-	-	-
Sewer	14		-	4,013	4,013	-	-	-	-	-	-
Library	15		-	-	-	-	-	-	-	-	-
--	16		-	-	-	-	-	-	-	-	-
--	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate -- special areas	18	-	9,894,578	131,895	10,026,473	10,026,473	-	-	-	10,026,473	-
Speical charges	19	-	1,132,379	12,750	1,145,129	1,026,278	-	118,851	-	1,145,129	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	75,176,183	791,945	75,968,128	68,885,683	-	7,082,445	-	75,968,128	-

1998 FINANCIAL INFORMATION RETURN

Municipality

Gloucester C

9LT
13

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year	
		1	2	3	4	5	6	8	9	10	11	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
SCHOOL BOARDS												
	English Language Public DSB (specify)											
	--	62	-	23,691,855	298,559	-	23,990,414	23,548,448	441,966	-	23,990,414	-
	--	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)												
	--	64	-	1,966,962	38,703	-	2,005,665	1,971,153	34,512	-	2,005,665	-
	--	65	-	-	-	-	-	-	-	-	-	-
English Language Catholic DSB (specify)												
	--	93	-	10,160,598	149,343	-	10,309,941	10,104,856	205,085	-	10,309,941	-
	--	94	-	-	-	-	-	-	-	-	-	-
French Language Catholic DSB (specify)												
	--	95	-	7,015,185	127,415	-	7,142,600	7,060,628	81,972	-	7,142,600	-
	--	96	-	-	-	-	-	-	-	-	-	-
	Total school boards	36	-	42,834,600	614,020	-	43,448,620	42,685,085	763,535	-	43,448,620	-

1998 FINANCIAL INFORMATION RETURN

CONTINUITY OF RESERVES
AND RESERVE FUNDS

For the year ended December 31, 1998.

Municipality

Gloucester C

10
15

		1	\$
Balance at the beginning of the year	1	28,075,976	
Revenues			
Contributions from revenue fund	2	6,333,088	
Contributions from capital fund	3	31,290	
Development Charges Act	67	1,553,050	
Lot levies and subdivider contributions	60	-	
Recreational land (the Planning Act)	61	122,460	
Investment income - from own funds	5	-	
- other	6	2,153,454	
--	9	101,978	
--	10	213,778	
--	11	-	
--	12	-	
Total revenue	13	10,509,098	
Expenditures			
Transferred to capital fund	14	12,078,148	
Transferred to revenue fund	15	837,622	
Charges for long term liabilities - principal and interest	16	364,929	
--	63	-	
--	20	-	
--	21	32	
Total expenditure	22	13,280,731	
Balance at the end of the year for:			
Reserves	23	2,259,523	
Reserve Funds	24	23,044,820	
Total	25	25,304,343	
Analysed as follows:			
Reserves and discretionary reserve funds:			
Working funds	26	-	
Contingencies	27	-	
Ontario Clean Water Agency funds for renewals, etc			
- sewer	28	-	
- water	29	-	
Replacement of equipment	30	5,312,613	
Sick leave	31	707,514	
Insurance	32	155,475	
Workers' compensation	33	-	
Capital expenditure - general administration	34	2,987,849	
- roads	35	1,420,317	
- sanitary and storm sewers	36	4,564,799	
- parks and recreation	64	1,368,453	
- library	65	432,868	
- other cultural	66	18,450	
- water	38	-	
- transit	39	-	
- housing	40	-	
- industrial development	41	186,566	
- other and unspecified	42	-	
Waterworks current purposes	49	-	
Transit current purposes	50	-	
Library current purposes	51	-	
--	52	515,807	
--	53	1,035,744	
--	54	593,486	
Obligatory reserve funds:			
Development Charges Act	68	5,365,789	
Lot levies and subdivider contributions	44	348,455	
Recreational land (the Planning Act)	46	59,165	
Parking revenues	45	-	
Debenture repayment	47	230,993	
Exchange rate stabilization	48	-	
--	55	-	
--	56	-	
--	57	-	
Total	58	25,304,343	

1998 FINANCIAL INFORMATION RETURN

Municipality

ANALYSIS OF CONSOLIDATED
YEAR END BALANCES

Gloucester C

11
16

For the year ended December 31, 1998.

		1	2
		\$	\$
ASSETS			portion of cash not in chartered banks
Current assets			
Cash	1	3,616,258	18,839
Accounts receivable			
Canada	2	1,630,015	
Ontario	3	289,716	
Region or county	4	325,601	
Other municipalities	5	23,035	
School Boards	6	936,068	portion of taxes
Waterworks	7	-	receivable for
Other (including unorganized areas)	8	1,507,417	business taxes
Taxes receivable			
Current year's levies	9	7,923,730	
Previous year's levies	10	2,128,371	183,838
Prior year's levies	11	3,928,305	426,765
Penalties and interest	12	2,131,820	297,625
Less allowance for uncollectables (negative)	13	- 2,469,939	- 908,228
Investments			
Canada	14	4,332,811	
Provincial	15	6,968,012	
Municipal	16	57,032	
Other	17	11,291,634	
Other current assets	18	60,179	portion of line 20
Capital outlay to be recovered in future years	19	9,068,842	for tax sale / tax
Deferred taxes receivable	60	-	registration
Other long term assets	20	-	-
	21	53,748,907	
	Total		

1998 FINANCIAL INFORMATION RETURN

Municipality

ANALYSIS OF CONSOLIDATED
YEAR END BALANCES

Gloucester C

11
16

For the year ended December 31, 1998.

LIABILITIES				portion of loans not from chartered banks
Current Liabilities				
Temporary loans - current purposes	22	-		-
- capital - Ontario	23	-		
- Canada	24	-		
- Other	25	-		
Accounts payable and accrued liabilities				
Canada	26	12,224		
Ontario	27	770,572		
Region or county	28	1,940,949		
Other municipalities	29	915,195		
School Boards	30	25,696		
Trade accounts payable	31	3,523,653		
Other	32	2,520,459		
Other current liabilities	33	2,859,855		
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates	34	-		
- special area rates and special charges	35	5,074,340		
- benefitting landowners	36	1,916,162		
- user rates (consolidated entities)	37	-		
Recoverable from Reserve Funds	38	2,078,340		
Recoverable from unconsolidated entities	39	-		
Less: Own holdings (negative)	40	-		
Reserves and reserve funds	41	25,304,343		
Accumulated net revenue (deficit)				
General revenue	42	-		
Special charges and special areas (specify)				
--	43	-		
--	44	-		
--	45	-		
--	46	-		
Consolidated local boards (specify)				
Transit operations	47	-		
Water operations	48	-		
Libraries	49	17,998		
Cemetaries	50	-		
Recreation, community centres and arenas	51	48,863		
--	52	-		
--	53	-		
--	54	-		
--	55	-		
Region or county	56	-		
School boards	57	-		
Unexpended capital financing / (unfinanced capital outlay)	58	6,740,258		
Total	59	53,748,907		

STATISTICAL DATA

For the year ended December 31, 1998.

		balance of fund		loans outstanding	
		1		2	
		\$		\$	
6. Ontario Home Renewal Plan trust fund at year end	82	14,040		14,040	
7. Analysis of direct water and sewer billings as at December 31					
Water		number of residential units	1998 billings residential units	all other properties	computer use only
		1	2	3	4
			\$	\$	
	In this municipality	39	-	-	
	In other municipalities (specify municipality)				
	--	40	-	-	-
	--	41	-	-	-
	--	42	-	-	-
	--	43	-	-	-
	--	64	-	-	-
Sewer		number of residential units	1998 billings residential units	all other properties	computer use only
		1	2	3	4
			\$	\$	
	In this municipality	44	35,283	2,656,236	547,667
	In other municipalities (specify municipality)				
	--	45	-	-	-
	--	46	-	-	-
	--	47	-	-	-
	--	48	-	-	-
	--	65	-	-	-
				water	sewer
				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing	66	-		-	
8. Selected investments of own sinking funds as at December 31					
Own sinking funds		own municipality	other municipalities, school boards	Province	Federal
		1	2	3	4
		\$	\$	\$	\$
	83	-	-	-	-
9. Borrowing from own reserve funds					
					1
					\$
Loans or advances due to reserve funds as at December 31	84	5,119,337			
10. Joint boards consolidated by this municipality					
name of joint boards		total board expenditure	contribution from this municipality	this municipality's share of total municipal contributions	for computer use only
		1	2	3	4
		\$	\$	%	
11. Applications to the Ontario Municipal Board or to Council					
Approved but not financed as at December 31, 1997 Approved in 1998 Financed in 1998 No long term financing necessary Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998		tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total
		1	2	4	3
		\$	\$	\$	\$
12. Forecast of total revenue fund expenditures					
		1999	2000	2001	2002
		1	2	3	4
		\$	\$	\$	\$
	73	51,879,631	51,879,631	51,879,631	51,879,631
13. Municipal procurement this year					
Total construction contracts awarded Construction contracts awarded at \$100,000 or greater			1		2
					\$
	85	420			6,694,250
	86	8			3,429,717

ANALYSIS OF USER FEES

Municipality

Gloucester C

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2 \$	3 \$	4 \$	5
	1	Hour	20	125	1,479,165	Six Arenas
	2	Square foot	8	20	580,546	Lease Vacant
	3					
	4					
	5					
	6					
	7					
	8					
	9					
	10					
	11					
	12					
	13					
	14					
	15					
	16					
	17					
	18					
	19					
	20					
	Subtotal	21			2,059,711	
All other user fees		22			4,393,982	
	Total	23			6,453,693	

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Municipal Act

residential

1

multi-residential

2

commercial

3

office buildings

4

shopping centres

5

parking lots/
vacant land

6

industrial

7

No. of years of the program

(#)

1

-

-

-

-

-

-

Cross class funding (1=Yes; 0=No)

2

-

Properties increasing:

No. of properties affected within class

(#)

3

-

-

-

-

-

-

Total adjustments for the year

(\$)

4

-

-

-

-

-

-

Minimum threshold amount:

- dollar value

(\$)

5

-

-

-

-

-

-

- per cent value

(%)

6

-

-

-

-

-

-

Phase-in rate

(%)

7

-

-

-

-

-

-

Properties decreasing:

No. of properties affected within class

(#)

8

-

-

-

-

-

-

Total adjustments for the year

(\$)

9

-

-

-

-

-

-

- dollar value

(\$)

10

-

-

-

-

-

-

- per cent value

(%)

11

-

-

-

-

-

-

Phase-in rate

(%)

12

-

-

-

-

-

-

large industrial

1

farmland

2

managed forest

3

pipeline

4

new multi-residential

5

No. of years of the program

(#)

13

-

-

-

-

-

Cross class funding (1=Yes; 0=No)

14

Properties increasing:

No. of properties affected within class

(#)

15

-

-

-

-

-

Total adjustments for the year

(\$)

16

-

-

-

-

-

Minimum threshold amount:

- dollar value

(\$)

17

-

-

-

-

-

- per cent value

(%)

18

-

-

-

-

-

Phase-in rate

(%)

19

-

-

-

-

-

Properties decreasing:

No. of properties affected within class

(#)

20

-

-

-

-

-

Total adjustments for the year

(\$)

21

-

-

-

-

-

Minimum threshold amount:

- dollar value

(\$)

22

-

-

-

-

-

- per cent value

(%)

23

-

-

-

-

-

Phase-in rate

(%)

24

-

-

-

-

-

2. Rebate programs under section 442.2 of the Municipal Act

commercial

1

office buildings

2

shopping centres

3

parking lots/
vacant land

4

industrial

5

large industrial

6

No. of years of the program

(#)

25

-

-

-

-

-

-

Total no.of properties in class

(#)

26

-

-

-

-

-

-

No. of properties affected within class

(#)

27

-

-

-

-

-

-

Total adjustments for the year

(\$)

28

-

-

-

-

-

-

Minimum threshold amount:

- dollar value

(\$)

29

-

-

-

-

-

-

- per cent value

(%)

30

-

-

-

-

-

-

Assessment value to qualify:

- minimum

(\$)

31

-

-

-

-

-

-

- maximum

(\$)

32

-

-

-

-

-

-

3. 2.5% Capping programs under section 447.1 of the Municipal Act

multi-residential

1

commercial

2

office buildings

3

shopping centres

4

parking lots/
vacant land

5

industrial

6

large industrial

7

Total no. of properties in class

(#)

33

-

-

-

-

-

-

Properties increasing:

No. of properties affected within class

(#)

34

-

-

-

-

-

-

Total adjustments for the year

(\$)

35

-

-

-

-

-

-

Properties decreasing:

No. of properties affected within class

(#)

36

-

-

-

-

-

-

Total adjustments for the year

(\$)

37

-

-

-

-

-

-

4. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act

multi-residential

1

commercial

2

office buildings

3

shopping centres

4

parking lots/
vacant land

5

industrial

6

large industrial

7

Total no. of properties in class

(#)

38

-

-

-

-

-

-

Budgetary levy change

(%)

39

-

-

-

-

-

-

Properties increasing:

No. of properties affected within class

(#)

40

-

-

-

-

-

-

Total tax increase phase-ins for year

(\$)

41

-

-

-

-

-

-

Total tax adjustments for the year

(\$)

42

-

-

-

-

-

-

Properties decreasing:

No. of properties affected within class

(#)

43

-

-

-

-

-

5

Percentage used to determine decrease phase-in

(%)

44

-

-

-

-

-

-

Total tax decrease phase-ins for year

(\$)

45

-

-

-

-

-

-

Total tax adjustments for the year

(\$)

46

-

-

-

-

-

-