MUNICIPAL CODE: 42022

MUNICIPALITY OF: Glenelg Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Glenelg 7

Glenelg Tp

For the year ended December 31, 1998.						
			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION						
Taxation from schedule 2LTxx						
or requisitions from schedule 2UT		1	1,951,359	785,787	684,141	481,431
Direct water billings on ratepayers own municipality		2	.	.		_
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	_		<u>-</u>
other municipalities		5	-	-		-
	Subtotal	6	1,951,359	785,787	684,141	481,431
PAYMENTS IN LIEU OF TAXATION			•		•	
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario The Municipal Tax Assistance Act			4 2 47	4 074		2.47/
		9 10	4,247	1,071	-	3,176
The Municipal Act, section 157 Other		11			_	-
Ontario Enterprises		·''	-			-
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	137	-	-	137
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	1,925	-	-	1,925
	Subtotal	18	6,309	1,071	-	5,238
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	570,000			570,000
Special Transition Assistance		63	71,000			71,000
Special Circumstances Fund		64	50,485		_	50,485
Municipal Restructuring Fund		65			_	-
	Cultural	61	- (04,405		_	- (04, 405
DEVENUES FOR SPECIFIC FUNCTIONS	Subtotal	69	691,485			691,485
REVENUES FOR SPECIFIC FUNCTIONS Optoble specific graphs		29	17,931			17,931
Ontario specific grants Canada specific grants		30	17,931		_	17,931
Other municipalities - grants and fees		31	210,160		-	210,160
Fees and service charges		32	38,295		-	38,295
rees and service charges	Subtotal	33	266,386		-	266,386
OTHER REVENUES			11,111			,
Trailer revenue and licences		34	-			-
Licences and permits		35	25,181	-	-	25,181
Rents, concessions and franchises		36	-			-
Fines		37				-
Penalties and interest on taxes		38	40,350			40,350
Investment income - from own funds		39	-			-
- other		40	18,097			18,097
Donations		70	-			-
Sales of publications, equipment, etc		42			_	-
Contributions from capital fund		43				-
Contributions from reserves and reserve funds		44	50,000			50,000
Contributions from non-consolidated entities		45	- 12 = 1			.=
		46	19,591			19,591
						_
		47				
 	Subtotal	48	153,219	-		153,219

ANALYSIS OF TAXATION - OWN PURPOSES

Glenelg Tp

Municipality

2LT - OP

	PUSES						41
Levy Code	year ended December 31, 1998. Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
	General		Commercial - Full Occupied	0	1,450,205	0.382964	5,554
	General		Commercial - Excess Land	0	84,000	0.268088	225
	General		Farmland - Full Occupied	0	19,481,600	0.085805	16,716
	General		Industrial - Full Occupied	0	327,000	0.526635	1,722
	General Canada		Industrial - Excess Land	0	138,200 782,000	0.342327 0.240253	473 1,879
	General General		Pipeline - Full Occupied Residential/Farm - Full Occupied	0	130,598,750	0.240253	448,240
	General		Managed Forest - Full Occupied	0	2,093,160	0.085805	1,796
-		 					
		 					
<u> </u>							
		t					
<u> </u>		<u> </u>					
-		 					

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Glenelg Tp

2LT - OP

481,431

For the year ended December 31, 1998.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
		-					
		-					
		-					
		 					
3300			Total supplementary taxes				4,457
4000			Subtotal levied by tax rate				481,062
	Local Improvements						
	Sewer and water service charges						
	Sewer and water connection charges Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						
	Waste management collection charges						
	Business improvement area						
	Railway rights-of-way						369
	Utility transmission and utility corridors						
3000							
3600							
3100			Subtotal special charges on tax bill				369

Total own purpose taxation

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Glenelg Tp

2LT - SB

Distribution by Purpose

			Distribution by Purpose							
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB			
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7			
Residential and Farm - general	Ī	0.460000	600,755	550,474	1,516	48,132	633			
- farmland pending development -		0.460000	-	-	-	-	-			
- farmland pending development -		0.460000	-	-	-	-	-			
Multi-residential -general		0.460000	-	-	-	-	-			
- farmland pending development -		-	-	-	-	-	-			
- farmland pending development -		-	-	-	-	-	-			
Farmland		0.115000	22,404	19,498	199	2,609	98			
Managed Forest		0.115000	2,407	1,997	-	410	-			
		-	-	-	-	-	-			
Subtotal Residential /MR/ F/MF		-	625,566	571,969	1,715	51,151	731			
Subtotal Commercial			28,090	24,110	-	3,980	-			
Subtotal Industrial			10,812	9,280	-	1,532	-			
Pipeline	Г	1.064800	8,327	7,147		1,180				
Other	}	1.004800	0,327	7,147	-	1,100				
Supplementary Taxes	L		11,346	10,156	-	1,190				
Subtotal levied by tax rate			684,141	622,662	1,715	59,033	731			
Railway rights-of-way				_	_					
Utility transmission / distribution corridor			_			_				
			_	_		_				
Subtotal special charges on tax bills			-	-	-	-	-			
Total school board purposes			684,141	622,662	1,715	59,033	731			

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			LEVIES ON SUPPORTING MUNICIPALITIES levies for special purposes (please specify									ON RATEPAYERS		
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										 			
	9						 				 			
	10													
	11	-												
	12													
	13													
	14													
	15													
	16													
	17													
	18													
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	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for special purposes (please specify						water service charges		sewer service charges		
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

icipality	
Glenelg Tp	

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	- 1	-	-	5,159
Protection to Persons and Property						
Fire		2	5,086	-	207,475	1,242
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		4 5			-	
Emergency measures		6		-	-	
Emergency measures	Subtotal	7	5,086	-	207,475	1,242
Transportation services						
Roadways		8	8,256	-	2,685	10,139
Winter Control		9	-	-	-	8,994
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13 14	-	-	-	-
	Subtotal	15	8,256	-	2,685	19,133
Environmental services	Subtotat	- '- - '-	0,230		2,003	17,133
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	5,430
Pollution Control		21	-	-	-	-
		22	-	-	-	-
Health Services	Subtotal	23	-	-	-	5,430
Public Health Services		24	_	_	_	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		24				
Assistance to Aged Persons		31 32		-	-	· .
Assistance to Children		32	-	-	-	<u> </u>
Day Nurseries		34			-	
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Social Housing		90		-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	655
Libraries		38	4,589	-	-	-
Other Cultural		39	-	-	-	-
Diagning and Davidson of	Subtotal	40	4,589	-	-	655
Planning and Development Planning and Development		41	_	-	_	4,560
Commercial and Industrial		42		-	-	- 4,300
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	2,116
		46	-	-	-	-
	Subtotal	47	-	-	-	6,676
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	- 47 024	-	-	- 20 205
	Total	51	17,931	-	210,160	38,295

ANALYSIS OF REVENUE FUND EXPENDITURES

unicipality	
	Glenelg Tp

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	74,680	-	79,137	11,530	-	-	165,347
Protection to Persons and Property								
Fire Police	2	58,536	-	75,459 213,000	14,766	128,176	-	276,937 213,000
Conservation Authority	3	-	-	213,000	-	11,746		11,746
Protective inspection and control	5	16,644	_	6,325	-	-	-	22,969
Emergency measures	6	-	-	-	1,596	-	-	1,596
	Subtotal 7	75,180	-	294,784	16,362	139,922	-	526,248
Transportation services Roadways	8	132,353	_	304,941	96,191	_	_	533,485
Winter Control	9	27,534	_	42,327	37,288	-	-	107,149
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	-	-	-	-	-
Air Transportation	13	-	-	-	-	-	-	-
	14 Cultural 45	-	-	- 247.240	- 422, 470	-	-	- (40.624
Environmental services Sanitary Sewer System	Subtotal 15	,	-	347,268	133,479	-	-	640,634
Storm Sewer System	16 17	-	-	-	- -	-	-	-
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	13,117	-	37,893	2,500	-	-	53,510
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
Harlish Carridge	Subtotal 23	13,117	-	37,893	2,500	-	-	53,510
Health Services Public Health Services	24	_	_	-	_	_	-	_
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
	29	-	-	-	-	-	-	-
Social and Family Services	Subtotal 30	-	-	-	-	-	-	-
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Social Housing	90	-	-	-	-	-	_	_
Joelat Housing	,,	_	_	_	_			
Recreation and Cultural Services								
Parks and Recreation	37	-	-	12,485	-	-	-	12,485
Libraries	38	-	-	17,890	-	-	-	17,890
Other Cultural	39 Subtotal 40	-	-	30,375	-		-	30,375
Planning and Development	Jubiliai 40	-	-	30,373	-	-	-	30,373
Planning and Development	41	-	-	1,611	7,740	-	-	9,351
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	149	- 2 114	2,330	-	1,000	-	3,479
Tile Drainage and Shoreline Assistance	45 46	-	2,116	-	-	-	-	2,116
	Subtotal 47	149	2,116	3,941	7,740	1,000		14,946
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	323,013	2,116	793,398	171,611	140,922	-	1,431,060

Municipality

ANALYSIS OF CAPITAL OPERATION

Glenelg Tp

			1 \$
Infinanced capital outlay (Unexpended capital financing)			
at the beginning of the year		1	-
ource of Financing Contributions from Own Funds Revenue Fund			457.445
Reserves and Reserve Funds		<u></u>	156,117 21,500
reserves and reserve runds	Subtotal	4	177,617
ong Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority Commercial Area Improvement Program		7	-
Other Ontario Housing Programs		10	
Ontario Clean Water Agency		11	<u> </u>
Tile Drainage and Shoreline Property Assistance Programs		12	7,500
Serial Debentures		13	
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	_
Long Term Reserve Fund Loans		16	-
		17	-
	Subtotal *	18	7,500
Grants and Loan Forgiveness			
Ontario		20	-
Canada		21	-
Other Municipalities	Subtotal	22	9,016
Mhar Finnaine	Subtotal	23	9,016
Other Financing Prepaid Special Charges		24	_
Proceeds From Sale of Land and Other Capital Assets		25	24,912
Investment Income			24,712
From Own Funds		26	-
Other		27	-
Donations		28	-
		30	-
		31	-
		32	24,912
	Total Sources of Financing	33	219,045
pplications			
Own Expenditures Short Term Interest Costs		34	
Other		35	211,545
outer	Subtotal	36	211,545
ransfer of Proceeds From Long Term Liabilities to:		"	211,313
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	7,500
	Subtotal	40	7,500
ransfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	Total Applications	42	219,045
Infinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	-
mount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:			
- Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
••	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	48	-
	ाज्यतः जामान्यादस्य Capital Outlay (Unexperided Capital Financing)	49	-
- Amount in Line 18 Raised on Behalf of Other Municipalities		19	
- Manager at the to parently order of the world Dallies		171	-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

unicipality	
Glenelg Tp	

For the year ended December 31, 1998.

CAPITAL GRANTS TOTAL Ontario Canada Other OWN **EXPENDITURES** Grants Grants municipalities \$ \$ \$ \$ General Government 10,530 Protection to Persons and Property Fire 2,772 Police Conservation Authority Protective inspection and control 1,596 **Emergency measures** Subtotal 4,368 Transportation services Roadways 9,016 130,119 Winter Control 58,788 Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 Subtotal 15 9,016 188,907 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 -. Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Subtotal 23 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals 27 **Ambulance Services** Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Social Housing 90 Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Subtotal 40 Planning and Development Planning and Development 41 7,740 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 45 Tile Drainage and Shoreline Assistance 46 7,740 47 Subtotal Electricity 48 49 Gas Telephone 50 9,016 211,545 Total 51

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Glenelg Tp

For the year ended December 31, 1998.		
		1 \$
General Government		
Protection to Persons and Property		
Fire		-
Police	:	-
Conservation Authority		
Protective inspection and control		-
Emergency measures	Subtotal 7	
Transportation services	Subtotat	·
Roadways	8	-
Winter Control	9	-
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	1:	-
	14	
	Subtotal 1	-
Environmental services Sanitary Sewer System	10	-
Storm Sewer System	17	
Waterworks System		-
Garbage Collection		
Garbage Disposal	20	-
Pollution Control	2	ı <u> </u>
	2:	-
	Subtotal 2:	-
Health Services		
Public Health Services	24	
Public Health Inspection and Control	25	
Hospitals	20	
Ambulance Services	27	-
Cemeteries	28	
	29 Subtotal 30	
Social and Family Services	Subtotal	,
General Assistance	3'	
Assistance to Aged Persons	33	-
Assistance to Children	33	-
Day Nurseries	34	-
	3!	-
	Subtotal 36	-
Social Housing	90	-
Recreation and Cultural Services		
Parks and Recreation	37	
Libraries	38	
Other Cultural	Subtotal 4	
Planning and Development	Subtotal 40	-
Planning and Development	4	- ا
Commercial and Industrial	42	
Residential Development	4:	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	4!	-
	40	14,197
	Subtotal 47	
Electricity	48	
Gas	49	
Telephone	50	
	Total 5	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Glenelg Tp

For the year ended December 31, 1998.

			1 \$
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and			
consolidated entities :To Ontario and agencies		1	14,197
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	14,197
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others			
:Ontario		6	-
:School boards		7	-
:Other municipalities	Subtotal	8 9	-
Less: Ontario Clean Water Agency debt retirement funds	Subtotal	,	
- sewer		10	-
- water		11	-
Own sinking funds (actual balances)			
- general		12	-
- enterprises and other	Cubbat-1	13	-
	Subtotal Total	14 15	14,197
Amount reported in line 15 analyzed as follows:	iotat	13	14,17/
Sinking fund debentures		16	-
Instalment (serial) debentures		17	14,197
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ontario Clean Water Agency		22	-
Long term reserve fund loans		23	-
-		24	-
		ı	\$
Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
		ĺ	\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits		33	_
Total liability under OMERS plans		-	
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds			
- initial unfunded		36	-
- actuarial deficiency Outstanding loans guarantee		37 38	-
Commitments and liabilities financed from revenue, as approved by		30	-
the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
.		43	-
"	Total	44 45	-
	ισιαι	40	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Glenelg Tp

8

6. Ontario Clean Water Agency Provincial Projects							
						total	
					accumulated	outstanding capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	i	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates					50		_
- special are rates and special charges					50	-	-
- benefiting landowners					52	1,464	652
- user rates (consolidated entities)					53		
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
-					59	-	-
				Total	78	1,464	652
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverable	e from the	recovera	ble from	recovera	ble from
		recoverable consolidated i		recovera reserve			ible from ited entities
	_						
	- Г	consolidated i	revenue fund	reserve	e funds	unconsolida	ited entities
	- [consolidated i	revenue fund interest	reserve principal	e funds interest	unconsolida principal	interest
1999	60	consolidated of principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
2000	61	consolidated i principal 1 \$	interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001	61 62	consolidated of principal	2 \$ 1,135 967 853	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002	61 62 63	consolidated of principal 1 \$ \$ 2,098 \$ 1,432 \$ 1,546 \$ 1,670	2 \$ 1,135 967 853 729	reserve principal 3 \$ -	e funds interest 4 \$	unconsolida principal 5 \$ -	interest 6 \$ -
2000 2001 2002 2003	61 62 63 64	consolidated of principal 1 \$ 2,098 1,432 1,546 1,670 1,803	revenue fund interest 2 \$ 1,135 967 853 729 596	reserve principal 3 \$ - -	e funds interest 4 \$.	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	consolidated of principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$ - - - - - - - - - - - -	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	consolidated of principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated of principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221 -	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79	consolidated of principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221 -	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69	consolidated or principal 1 \$ 2,098 1,432 1,546 1,670 1,803 5,648	revenue fund interest 2 \$ 1,135 967 853 729 596 1,221	reserve	e funds interest 4 \$	unconsolida principal 5 \$	1

Municipality	
	Glenelg Tp

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

UPPER TIER Included in general tax rate for upper tier purposes General levy 1 Special pupose levies Water rate 2 Transit rate 3	1 \$	782,164 -	3 \$	4 \$ 785,787	5 \$	8 \$	9 \$	10 \$	12 \$	11 \$
Included in general tax rate for upper tier purposes General levy 1 Special pupose levies Water rate 2		782,164		·	\$	\$	\$	\$	\$	\$
Included in general tax rate for upper tier purposes General levy 1 Special pupose levies Water rate 2		·	3,623	785 787						
General levy 1 Special pupose levies Water rate 2		·	3,623	785 787						
Special pupose levies Water rate 2		·	3,323		-	-	-	-	-	
Transit rate 3	-		_	-	_	_	_		-	-
	F	-	-	-		-	-	-	-	-
Sewer rate 4		-	-	-	-	-	-	-	-	-
Library rate 5		-	-	-	-	-	-	-	-	-
Road rate 6		-	-	-	-	-	-	-	-	-
7		-	-	-	-	-	-	-	-	-
8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes 9		1,071	-	1,071	-	-	-	-	-	-
Subtotal levied by tax rate general 11	-	783,235	3,623	786,858	785,787	-	1,071	-	786,858	-
Special purpose levies Water 12		-	-	-	-	-	-	-	-	-
Transit 13		-	-	-	-	-	-	-	-	-
Sewer 14		-	-	-	-	-	-	-	-	-
Library 15	_	-	-	-	-	-	-	-	-	-
16		-	-	-	-	-	-	-	-	-
17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas 18	-	-	-	-	-	-	-	-	-	-
				Т	Т	Т	Т		Г	
Speical charges 19		-	-	-	-	-	-	-	-	-
Direct water billings 20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 21 Total region or county 22	-	783,235	3,623	786,858	785,787	-	1,071		- 786,858	-

unicipality
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Glenelg Tp

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	612,506	10,156	-	622,662	622,662	-	-	622,662	-
	63	-	-	-	-	-	-	-	-	-	-
French Language Public DSB (specify)											
	64	=	-	=	-	=	-	-	-	-	-
	65	-	1,715	-	-	1,715	1,715	-	-	1,715	-
English Language Catholic DSB (specify)											
	93	-	57,844	1,190	-	59,034	59,034	-	-	59,034	-
	94	-	-	-	-	-	-	-	-	-	-
French Language Catholic DSB (specify)											
	95	-	730	-	-	730	730	-	-	730	-
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	672,795	11,346	-	684,141	684,141		=	684,141	-

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Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Glenelg Tp

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•		1
		\$
Balance at the beginning of the year	1	349,616
Revenues Contributions from revenue fund	_ [
	2	15,494
Contributions from capital fund Development Charges Act	3 67	- 12 402
Lot levies and subdivider contributions	60	13,492 5,000
Recreational land (the Planning Act)	61	
Investment income - from own funds	5	
- other	6	805
	9	-
	10	-
	11	-
	12	-
Total revenue	13	34,791
Expenditures	ŀ	
Transferred to capital fund	14	21,500
Transferred to revenue fund	15	50,000
Charges for long term liabilities - principal and interest	16	-
	63	-
	20	-
	21	-
Total expenditure	22	71,500
	ŀ	
Balance at the end of the year for:		
Reserves	23	225,774
Reserve Funds	24	87,133
Total	25	312,907
Analysed as follows:		
Reserves and discretionary reserve funds: Working funds	26	175,000
Contingencies	27	-
Contingencies	- '	
Ontario Clean Water Agency funds for renewals, etc		
- sewer	28	-
- water	29	-
Replacement of equipment	30	-
Sick leave	31	-
Insurance	32	-
Workers' compensation	33	-
Capital expenditure - general administration	34	12,000
- roads	35	-
- sanitary and storm sewers	36	-
- parks and recreation	64	-
- library	65	-
- other cultural	66	-
- water	38	-
•	39	-
- transit		-
- transit - housing	40	
	40 41	-
- housing	ŀ	-
- housing - industrial development	41	
housingindustrial developmentother and unspecified	41 42	-
- housing - industrial development - other and unspecified Waterworks current purposes	41 42 49	-
- housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes	41 42 49 50	-
- housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes Library current purposes	41 42 49 50 51	- - -
- housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes Library current purposes	41 42 49 50 51 52	- - - - 5,000
- housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes Library current purposes Cobligatory reserve funds:	41 42 49 50 51 52 53	- - - - 5,000 33,774
- housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes Library current purposes Chigatory reserve funds: Development Charges Act	41 42 49 50 51 52 53 54	5,000 33,774 -
- housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes Library current purposes Obligatory reserve funds: Development Charges Act Lot levies and subdivider contributions	41 42 49 50 51 52 53 54 68 44	- - - 5,000 33,774 - 44,622 19,892
- housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes Library current purposes Obligatory reserve funds: Development Charges Act Lot levies and subdivider contributions Recreational land (the Planning Act)	41 42 49 50 51 52 53 54 68 44 46	- - - 5,000 33,774 - 44,622 19,892
- housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes Library current purposes Obligatory reserve funds: Development Charges Act Lot levies and subdivider contributions Recreational land (the Planning Act) Parking revenues	41 42 49 50 51 52 53 54 46 45	- - - 5,000 33,774 - - 44,622 19,892 -
- housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes Library current purposes Obligatory reserve funds: Development Charges Act Lot levies and subdivider contributions Recreational land (the Planning Act) Parking revenues Debenture repayment	41 42 49 50 51 52 53 54 68 44 46 45 47	- - - 5,000 33,774 - - 44,622 19,892 - -
- housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes Library current purposes Obligatory reserve funds: Development Charges Act Lot levies and subdivider contributions Recreational land (the Planning Act) Parking revenues Debenture repayment Exchange rate stabilization	41 42 49 50 51 52 53 54 68 44 46 45 47 48	- - - 5,000 33,774 - - 44,622 19,892 - - -
- housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes Library current purposes Obligatory reserve funds: Development Charges Act Lot levies and subdivider contributions Recreational land (the Planning Act) Parking revenues Debenture repayment	41 42 49 50 51 52 53 54 68 44 46 45 47 48 55	- - - 5,000 33,774 - - 44,622 19,892 - - - - - 22,619
- housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes Library current purposes Obligatory reserve funds: Development Charges Act Lot levies and subdivider contributions Recreational land (the Planning Act) Parking revenues Debenture repayment Exchange rate stabilization	41 42 49 50 51 52 53 54 68 44 46 45 47 48 55 56	- - - 5,000 33,774 - - 44,622 19,892 - - - - - 22,619
- housing - industrial development - other and unspecified Waterworks current purposes Transit current purposes Library current purposes Obligatory reserve funds: Development Charges Act Lot levies and subdivider contributions Recreational land (the Planning Act) Parking revenues Debenture repayment Exchange rate stabilization	41 42 49 50 51 52 53 54 68 44 46 45 47 48 55	- - - 5,000 33,774 - - 44,622 19,892 - - - - - 22,619

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Glenelg Tp	

For the year ended December 31, 1998.

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets			-	in chartered banks
Cash		1	169,923	-
Accounts receivable			,	
Canada		2	9,949	
Ontario		3	4,866	
Region or county		4	16,107	
Other municipalities		5	24,325	
School Boards		6	4,410	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	6,276	business taxes
Taxes receivable			1	
Current year's levies		9	159,642	
Previous year's levies		10	64,907	37
Prior year's levies		11	32,244	-
Penalties and interest		12	24,556	5
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	21,813	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	14,197	for tax sale / tax
Deferred taxes receivable		60		registration
Other long term assets		20	-	-
	Total	21	553,215	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Glenelg Tp	

For the year ended December 31, 1998.

LIABILITIES				portion of loans not
Current Liabilities				from chartered banks
Temporary loans - current purposes		22	55,685	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities				
Canada		26	-	
Ontario		27	28,153	
Region or county		28	-	
Other municipalities		29	22,041	
School Boards		30	-	
Trade accounts payable		31	72,293	
Other		32	-	
Other current liabilities		33	-	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	14,197	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	312,907	
Accumulated net revenue (deficit)				
General revenue		42	31,902	
Special charges and special areas (specify)				
-		43	-	
-		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	16,037	
		53	-	
		54	-	
		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	553,215	

Municipality

Glenelg Tp

STATISTICAL DATA

For the year ended December 31, 1998.

4 Normalian of combine	full time ampleuses as at December 34					1
1. Number of continu	uous full time employees as at December 31					
Administration					1	1
Non-line Departmer	nt Support Staff				2	_
-	it support starr				1	
Fire					3	-
Police					4	-
Transit					5	
Public Works					6	4
					_	
Health Services					7	-
Homes for the Aged	I				8	-
Other Social Service	es				9	_
Parks and Recreation	nn				10	-
	71				ŀ	
Libraries					11	-
Planning					12	
				Total	13	5
					continuous full time employees	
					December 31	other
					1	2
2. Total expenditure	s during the year on				\$	\$
-	s during the year on,					
Wages and salaries				14	165,617	128,532
Employee benefits				15	21,428	7,436
						1 \$
						ş.
3. Reductions of tax	roll during the year (lower tier municipalities only)					
Cash collections:	Current year's tax				16	1,748,307
	Previous years' tax				17	118,371
	Penalties and interest				18	
	i enatties and intelest			Culture !		39,701
				Subtotal	19	1,906,379
Discounts allowed					20	-
Tax adjustments un	nder section 421, 441 and 442 of the Municipal Act					
- recoverable f	from general municipal accounts				25	7,116
- rocovorablo f	from upper tier				90	9,610
	from school boards				91	12,587
Transfers to tax sale	e and tax registration accounts				26	-
The Municipal Elder	rly Residents' Assistance Act - reductions				27	
	- refunds				28	-
Tax relief to low in	come seniors and disabled persons under various Acts					
	73 of the Municipal Act					
- deferrals	5 of the numerput Act					
dererrais					92	-
- cancellations					93	-
- other					94	-
					2	
Rebates to eligible cha	arities under section 442.1 of the Municipal Act				%	
	from general municipal accounts			95	_	_
				96		
	from upper tier					
	from school boards			97	-	-
	442.2 of the Municipal Act					
- commercial prope	rties				98	8,407
	a cies					
 industrial properti 					99	7,806
- industrial properti						
- industrial properti			Total reductions		80	-
- industrial properti			Total reductions			
	ies		Total reductions		80 29	1,951,905
Amounts added to the	ies tax roll for collection purposes only		Total reductions		80 29 30	-
Amounts added to the	ies		Total reductions		80 29	1,951,905
Amounts added to the	ies tax roll for collection purposes only		Total reductions		80 29 30	1,951,905 2,116
Amounts added to the Business taxes written	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act		Total reductions		80 29 30	1,951,905
Amounts added to the Business taxes written 4. Tax due dates for	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act		Total reductions		80 29 30 81	1,951,905 2,116 -
Amounts added to the Business taxes written 4. Tax due dates for	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments		Total reductions		80 29 30 81	1,951,905 2,116 - 1
Amounts added to the Business taxes written 4. Tax due dates for	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act		Total reductions		80 29 30 81	1,951,905 2,116 -
Amounts added to the Business taxes written 4. Tax due dates for	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments		Total reductions		80 29 30 81	1,951,905 2,116 - 1
Amounts added to the Business taxes written 4. Tax due dates for Interim billings:	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD)		Total reductions		80 29 30 81 31 32	1,951,905 2,116 - 1
Amounts added to the Business taxes written 4. Tax due dates for	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments		Total reductions		80 29 30 81 31 32 33 34	1,951,905 2,116 - 1 1 1,95980,301 - 2
Amounts added to the Business taxes written 4. Tax due dates for Interim billings:	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD)		Total reductions		80 29 30 81 31 32 33 34 35	1,951,905 2,116 - 1 1 1,9580,301 - 2 19,980,910
Amounts added to the Business taxes written 4. Tax due dates for Interim billings:	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments		Total reductions		80 29 30 81 31 32 33 34	1,951,905 2,116 1 1 19,980,301 - 2 19,980,910 19,981,115
Amounts added to the Business taxes written 4. Tax due dates for Interim billings:	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD)		Total reductions		80 29 30 81 31 32 33 34 35	1,951,905 2,116 - 1 1 1,9580,301 - 2 19,980,910
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings:	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD)		Total reductions		80 29 30 81 31 32 33 34 35	1,951,905 2,116 1 1 19,980,301 - 2 19,980,910 19,981,115
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings:	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)		Total reductions		80 29 30 81 31 32 33 34 35 36	1,951,905 2,116 - 1 1 1,9580,301 - 2 19,980,910 19,981,115 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date		Total reductions		80 29 30 81 31 32 33 34 35 36	1,951,905 2,116 - 1 1 1,9580,301 - 2 19,980,910 19,981,115 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)		Total reductions		80 29 30 81 31 32 33 34 35 36	1,951,905 2,116 - 1 1 1,9580,301 - 2 19,980,910 19,981,115 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date expenditures and long term		Total reductions	loca e	80 29 30 81 31 32 33 34 35 36	1,951,905 2,116 - 1 1 19,980,301 - 2 19,980,910 19,981,115 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date expenditures and long term		Total reductions		80 29 30 81 31 32 33 34 35 36 37	1,951,905 2,116 1 1 19,980,301 2 19,980,910 19,981,115 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date expenditures and long term			approved by	80 29 30 81 31 32 33 34 35 36 37	1,951,905 2,116 - 1 1 19,980,301 - 2 19,980,910 19,981,115 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date expenditures and long term		Total reductions gross expenditures		80 29 30 81 31 32 33 34 35 36 37	1,951,905 2,116 1 1 1,9580,301 - 2 19,980,910 19,981,115 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date expenditures and long term		gross	approved by the O.M.B. or Concil	80 29 30 81 31 32 33 34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council	1,951,905 2,116 1 1 1,9980,301 - 2,19,980,910 19,981,115 \$ - ments forecast not yet submitted to the O.M.B or Council
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of financing requirem	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date expenditures and long term ments as at December 31		gross expenditures	approved by the O.M.B.	80 29 30 81 31 32 33 34 35 36 37 erm financing require submitted but not yet approved by	1,951,905 2,116 1 1 1,9980,301 - 2,19,980,910 19,981,115 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of financing requirem Estimated to take place	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date expenditures and long term ments as at December 31		gross expenditures 1 \$	approved by the O.M.B. or Concil	80 29 30 81 31 32 33 34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council	1,951,905 2,116 1 1 1,9980,301 - 2,19,980,910 19,981,115 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of financing requirem Estimated to take placin 1999	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date expenditures and long term ments as at December 31		gross expenditures 1 \$	approved by the O.M.B. or Concil	erm financing require submitted but not yet approved by O.M.B. or Council	1,951,905 2,116 1 1 1,9980,301 - 2,19,980,910 19,981,115 \$ - ments forecast not yet submitted to the O.M.B or Council 4 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of financing requirem Estimated to take placin 1999 in 2000	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date expenditures and long term ments as at December 31		gross expenditures 1 \$ 58 -	approved by the O.M.B. or Concil	80 29 30 81 31 32 33 34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council	1,951,905 2,116 1 1 1,9980,301 - 2,19,980,910 19,981,115 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of financing requirem Estimated to take placin 1999	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date expenditures and long term ments as at December 31		gross expenditures 1 \$	approved by the O.M.B. or Concil	erm financing require submitted but not yet approved by O.M.B. or Council	1,951,905 2,116 1 1 1,9980,301 - 2,19,980,910 19,981,115 \$ - ments forecast not yet submitted to the O.M.B or Council 4 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of financing requirem Estimated to take placin 1999 in 2000	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date expenditures and long term ments as at December 31		gross expenditures 1 \$ 58 -	approved by the O.M.B. or Concil 2 \$	80 29 30 81 31 32 33 34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$	1,951,905 2,116 1 1 1,9980,301 - 2,19,980,910 19,981,115 \$ - ments forecast not yet submitted to the O.M.B or Council 4 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of financing requirem Estimated to take placin 1999 in 2000 in 2001	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date expenditures and long term ments as at December 31		gross expenditures 1 \$ 58 - 59 - 60 -	approved by the O.M.B. or Concil 2 \$	80 29 30 81 31 32 33 34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$	1,951,905 2,116 1 1 1,9980,301 - 2,19,980,910 19,981,115 \$ - ments forecast not yet submitted to the O.M.B or Council 4 \$
Amounts added to the Business taxes written 4. Tax due dates for Interim billings: Final billings: Supplementary taxe 5. Projected capital of financing requirem Estimated to take place in 1999 in 2000 in 2001 in 2001 in 2002	tax roll for collection purposes only off under subsection 441(1) of the Municipal Act 1998 (lower tier municipalities only) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) es levied with 1999 due date expenditures and long term ments as at December 31	Total	gross expenditures 1 \$ 58 - 59 - 60 - 61 -	approved by the O.M.B. or Concil	80 29 30 81 31 32 33 34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$	1,951,905 2,116 1 1 1,9980,301 - 19,980,910 19,981,115 \$ ments forecast not yet submitted to the O.M.B or Council 4 \$

Municipality

Glenelg Tp

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` ' ' '		` 	Δı	ПΙΔ	ΙД

			-	balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	23,500	19,770
7. Analysis of direct water and sewer billings as at December 31					
		number of residential	1998 billings residential	all other	computer use
		units	units	properties	only
Water		1	2 \$	3 \$	4
In this municipality	39	-	-	-	
In other municipalities (specify municipality)	40	_	_	_	
	41	-	-	-	-
	42	-	-	-	-
	43	-	-	-	-
-	64	-	-	-	-
		number of residential	1998 billings residential	all other	computer use
		units	units	properties	only
Sewer		1	2 \$	3 \$	4
In this municipality In other municipalities (specify municipality)	44	-	-	-	
	45	-	-	-	-
	46	-	-	-	-
	47	-	-	-	-
	48 65	· .	-	-	-
	اءء		<u> </u>	<u> </u>	
			-	water 1	sewer 2
Number of residential units in this municipality receiving municipal water			-		
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
o, selected investments of own shiking funds as at becember 51			other		
		own municipality	municipalities, school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	•	-	,	· · ·
	•••				
9. Borrowing from own reserve funds					1 \$
Loans or advances due to reserve funds as at December 31				84	<u> </u>
				L	
10. Joint boards consolidated by this municipality					
				this municipality's	
		total board	contribution	share of	for
		expenditure	from this municipality	total municipal contributions	computer use only
		1 \$	2 \$	3 %	4
name of joint boards	-	,	,	76	
	53	-	-	-	-
-	54	-	-	-	-
	55	-	-	-	-
	56 57	· .	-		-
	٠.٢				
11. Applications to the Ontario Municipal Board or to Council					
The second secon		tile drainage, shoreline assist-			
		ance, downtown			
		revitalization, electricity	other submitted	other submitted	
	г	gas, telephone	to O.M.B.	to Council	total
		1 \$	2 \$	4 \$	3 \$
Approved but not financed as at December 31, 1997	67	15,000	-	-	15,000
Approved in 1998	68	7,500		-	7,500
Financed in 1998	69	7,500	+	-	7,500
	70	15,000	-	-	15,000
No long term financing necessary Approved but not financed as at December 31, 1998	71			-	.5,000
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	71 72	-	-	-	-
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	Lie Control Lie Co		-		-
Approved but not financed as at December 31, 1998	72	-		-	
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	Lie Control Lie Co		2001		2003
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	1999 1 \$	2000 2 \$	2001 3 \$	2002	2003 5 \$
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	72 1999 1	2000	2001 3 \$	2002	2003 5 \$
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures	1999 1 \$	2000 2 \$	2001 3 \$	2002	2003 5 \$
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998	1999 1 \$	2000 2 \$	2001 3 \$	2002	2003 5 \$ 1,433,000
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures 13. Municipal procurement this year	1999 1 \$	2000 2 \$	2001 3 \$ 1,378,000	2002 4 \$ 1,405,000	2003 5 \$ 1,433,000
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures 13. Municipal procurement this year Total construction contracts awarded	1999 1 \$	2000 2 \$	2001 3 \$ 1,378,000	2002 4 \$ 1,405,000	2003 5 \$ 1,433,000
Approved but not financed as at December 31, 1998 Applications submitted but not approved as at December 31, 1998 12. Forecast of total revenue fund expenditures 13. Municipal procurement this year	1999 1 \$	2000 2 \$	2001 3 \$ 1,378,000	2002 4 \$ 1,405,000	2003 5 \$ 1,433,000 2 \$ 43,922

ANALYSIS OF USER FEES

Glenelg Tp

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
		1	Each			2,847	variable, pe
		2	Each	500	500	3,500	per applicat
		3	Hour	40	40	8,995	per hour
		4	Each			6,639	various expe
		5	Bag	1	160	5,430	min. \$/bag m
		6	Each	250	400	4,500	per applicat
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21				31,911	
All other user fees		22				6,384	
	Total	23				38,295	

Municipality

Glenelg Tp

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PROPERTY TAX REFORM TOOLS

Phase-in programs under section 372 of the Municip			residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program Cross class funding (1=Yes; 0=No)	(#)	1	-		-	-	-	-	-
Properties increasing:		2	-			1			
No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount: - dollar value	(\$)	5	-	-	_	_	-	-	_
- per cent value	(%)	6		-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)								
Total adjustments for the year	(\$)	8 9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
		·	large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No) Properties increasing:		14							
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount: - dollar value	(\$)	17			_	_			
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing: No. of properties affected within class	(#)	20	-	-	_	_	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount:	<i>(</i> c)								
- dollar value - per cent value	(\$) (%)	22 23	-	-	-	-	-	-	
Phase-in rate	(%)	24	-	-	-	-	-	1	
Rebate programs under section 442.2 of the Municipal	pal Act			office	shopping	parking lots/		large	
			commercial 1	buildings 2	centres 3	vacant land 4	industrial 5	industrial 6	
No. of years of the program	(#)	25	-		-	-	-	-	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year Minimum threshold amount:	(\$)	28	-	-	-	-	-	-	
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify: - minimum	(\$)	31	_	_	_	_	_	_	
- maximum	(\$)	32	-	-	-	-	-	-	
		1		•	•	•		•	
3. 2.5% Capping programs under section 447.1 of the	Municip	al Act	t multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	33	-	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	34	_		_	_	_	_	_
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing:									
No. of properties affected within class Total adjustments for the year	(#) (\$)	36 37	-	-	-	-	-	-	-
,	(4)								
residential commercial buildings centres vacant land industrial indu							large industrial 7		
Total no. of properties in class	(#)	38	-	-	-	-	-	-	-
Budgetary levy change	(%)	39	-	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	40	-	-	-	_	-	-	_
Total tax increase phase-ins for year	(\$)	41	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$)	42	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	43	-		-	_			
Percentage used to determine									
decrease phase-in Total tax decrease phase-ins for year	(%)	44	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$) (\$)	45 46	-	-	-	-	-	-	-
	,	- 1		I	ı	1	I	I	