**MUNICIPAL CODE: 42039** 

MUNICIPALITY OF: Euphrasia Tp

Municipality

## **ANALYSIS OF REVENUE FUND REVENUES**

Euphrasia Tp

1

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAVATION			<b>&gt;</b>	<b>&gt;</b>	ş.	<b>&gt;</b>
TAXATION  Taxation from schedule 2LTxx			1	T	T	
or requisitions from schedule 2UT		1	1,940,489	670,564	613,134	656,791
Direct water billings on ratepayers own municipality		2	81,940	-		81,940
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
	Subtotal	6	2,022,429	670,564	613,134	738,731
PAYMENTS IN LIEU OF TAXATION						
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario The Municipal Tax Assistance Act			16 005	9 474		9 420
·		9 10	16,905	8,476	-	8,429
The Municipal Act, section 157 Other		11			-	<u>-</u>
Ontario Enterprises		· '	-	-		-
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	2,757	560	-	2,197
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	4,069	2,181	-	1,888
	Subtotal	18	23,731	11,217	-	12,514
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	374,750			374,750
Special Transition Assistance		63	-			-
Special Circumstances Fund		64	29,854		_	29,854
Municipal Restructuring Fund		65			_	-
		61				-
	Subtotal	69	404,604			404,604
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	7,518		_	7,518
Canada specific grants		30	-		-	-
Other municipalities - grants and fees		31	114,878		-	114,878
Fees and service charges	Culturated	32	148,253		-	148,253
OTHER REVENUES	Subtotal	33	270,649			270,649
Trailer revenue and licences		34				
Licences and permits		35	18,927	_ [	_	18,927
Rents, concessions and franchises		36	-			-
Fines		37	.		-	-
Penalties and interest on taxes		38	39,816		-	39,816
Investment income - from own funds		39	-		-	-
- other		40	40,338		-	40,338
Donations		70	-			-
Sales of publications, equipment, etc		42	1,088			1,088
Contributions from capital fund		43	24,559			24,559
Contributions from reserves and reserve funds		44	-			-
Contributions from non-consolidated entities		45	-			-
		46	-			-
		47				-
		48				-
	Subtotal	50	124,728	-	-	124,728
TOTA	L REVENUE	51	2,846,141	681,781	613,134	1,551,226

# ANALYSIS OF TAXATION - OWN PURPOSES

Euphrasia Tp

Municipality

2LT - OP

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
1	General	CT	Commercial - Full Occupied	0	4,444,540	0.580191	25,787
1	General		Commercial - Excess Land	0	388,595	0.406134	1,578
1	General		Farmland - Full Occupied	0	30,247,750	0.129995	39,321
	General		Industrial - Full Occupied	0	48,600	0.797854	388
	General		Industrial - Excess Land	0	22,400	0.518605	116
1	General		Residential/Farm - Full Occupied	0	104,802,185	0.519978	544,948
1	General		Managed Forest - Full Occupied	0	1,619,830	0.129995	2,106
2	police villages at reduced rates		Commercial - Full Occupied	0	343,580	0.024658	85
2	police villages at reduced rates	RT	Residential/Farm - Full Occupied	0	5,131,935	0.024655	1,265
		<b> </b>					
		<u> </u>					
	<del>                                     </del>						
		<b> </b>					
		<b>-</b>					

# ANALYSIS OF TAXATION - OWN PURPOSES

Euphrasia Tp

Municipality

2LT - OP

656,791

For the year ended December 31, 1998.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
-							
-		1		1			
-		-					
3300			Total supplementary taxes				5,077
4000			Subtotal levied by tax rate				620,671
	Local Improvements						22.2:-
	Sewer and water service charges						33,345
	Sewer and water connection charges						
	Fire service charges Minimum tax (differential only)						
	Municipal drainage charges						
	Waste management collection charges						
2900	Business improvement area						
	Railway rights-of-way						
	Utility transmission and utility corridors						
3000							2,775
3600							_,
3100			Subtotal special charges on tax bill				36,120

Total own purpose taxation

# ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Euphrasia Tp

2LT - SB

Distribution by Purpose

				Dis	tribution by Purpose	)	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	482,091	449,133	509	32,449	-
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	34,785	33,373	112	1,286	14
Managed Forest		0.115000	1,863	1,643	-	220	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	518,739	484,149	621	33,955	14
Subtotal Commercial			87,795	75,356	-	12,439	-
		-				ı	
Subtotal Industrial			1,639	1,406	-	233	-
Pipeline	[	-	-	-	-	-	-
Other	ľ	-	-		-	-	-
Supplementary Taxes	L		4,961	4,242	-	719	-
Subtotal levied by tax rate			613,134	565,153	621	47,346	14
		_					
Railway rights-of-way			-	-	-	-	-
Utility transmission / distribution corridor			-	-	-	-	-
			-	-	-	-	-
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes			613,134	565,153	621	47,346	14
rotal school board purposes		_	013,134	202,153	021	47,346	14

## **ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES**

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

						SUPPORTING MI	UNICIPALITIES						ON RATEPAYE	
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										<del> </del>			
	9						<del> </del>				<del> </del>			
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	29													
	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

**2UT** 5

For the year ended December 31, 1998.

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

# ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Euphrasia Tp	

For the year ended December 31, 1998.

General Government  Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures  Subte  Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation Subte  Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subte  Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte  Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children	8 9 10 11 12 13	1 \$ 1,080 - - - - 1,080	2 \$	3 \$ 114,878 - - - - 114,878	4 \$ 4,974 972 - - - - 972 2,168 - -
Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures  Subte  Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation  Subte  Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control  Subte  Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries  Subte  Social and Family Services General Assistance Assistance to Aged Persons	3 4 5 6 0 10 11 12 13 14	1,080 1,080 1,080	- - - - - - - - - -	114,878	972 - - - - 972 2,168
Fire Police Conservation Authority Protective inspection and control Emergency measures  Subte  Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation  Subte  Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control  Subte  Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries  Subte  Social and Family Services General Assistance Assistance to Aged Persons	3 4 5 6 0 10 11 12 13 14		- - - - - - - - -		- - - - 972 2,168
Conservation Authority Protective inspection and control Emergency measures  Subte  Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation  Subte  Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control  Subte  Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries  Subte  Social and Family Services General Assistance Assistance to Aged Persons	4 5 6 otal 7 8 9 10 11 12 13 14	- 1,080 - 1,080 	- - - - - - -	- - - 114,878	- - - 972 2,168
Protective inspection and control Emergency measures  Subte  Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation Subte  Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subte  Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte  Social and Family Services General Assistance Assistance to Aged Persons	5 6 7 7 8 8 9 10 11 12 13 14	- 1,080	- - - - - - -	- 114,878	- 972 2,168
Emergency measures  Subte  Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation  Subte  Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control  Subte  Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries  Subte  Social and Family Services General Assistance Assistance to Aged Persons	6 otal 7 8 9 10 11 12 13 14	- 1,080	- - - - - -	- 114,878 - - -	- 972 2,168 -
Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation Subte Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subte Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons	otal 7  8  9 10 11 12 13	1,080		114,878 - - -	972 2,168 -
Roadways Winter Control Transit Parking Street Lighting Air Transportation Subte Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subte Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons	9 10 11 12 13	-		-	-
Winter Control Transit Parking Street Lighting Air Transportation Subte Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subte Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons	9 10 11 12 13	-		-	
Transit Parking Street Lighting Air Transportation Subte Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subte Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons	10 11 12 13		-	-	
Parking Street Lighting Air Transportation Subte  Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subte  Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte  Social and Family Services General Assistance Assistance to Aged Persons	11 12 13 14	-	-	-	
Street Lighting Air Transportation Subto Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subto Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons	13 14	-			-
Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subte Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons	14			-	-
Subto Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subto Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons			-	-	-
Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subte  Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte  Social and Family Services General Assistance Assistance to Aged Persons	otal 15	-	-	-	-
Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subte Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons		-	-	-	2,168
Waterworks System Garbage Collection Garbage Disposal Pollution Control Subte Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons	16	-	-	-	29,776
Garbage Collection Garbage Disposal Pollution Control Subte Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons	17	-	-	-	-
Garbage Disposal Pollution Control Subte Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons	18	-	-	-	48,244
Pollution Control Subte  Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte  Social and Family Services General Assistance Assistance to Aged Persons	19	-	-	-	-
Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons	20	-	-	-	-
Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons	21	-	-	-	-
Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons	22	-	-	-	
Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons	otal 23	•	-	-	78,020
Hospitals Ambulance Services Cemeteries Subte Social and Family Services General Assistance Assistance to Aged Persons	24	-	-	-	-
Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons	25 26	-	-	-	-
Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons	27	-		-	
Subte Social and Family Services General Assistance Assistance to Aged Persons	28	-	-	-	
Social and Family Services General Assistance Assistance to Aged Persons	29	-	-	-	
General Assistance Assistance to Aged Persons	otal 30	-	-	-	
Assistance to Aged Persons					
	31	-	-	-	-
Assistance to Children	32	-	-	-	-
	33	-	-	-	-
Day Nurseries	34	-	-	-	-
 Subtr	35 otal 36	-	-	-	-
Contain the state	00				
Social Housing	90	-	-	-	-
Recreation and Cultural Services Parks and Recreation	37	2,000			£2 200
Libraries	3 <i>7</i> 38	4,438	-	-	52,209 5,847
Other Cultural	36 39	4,436	<u> </u>	-	- 5,047
Subte		6,438	-	-	58,056
Planning and Development		·			,
Planning and Development	41	-	-	-	2,350
Commercial and Industrial	42	-	-	-	-
Residential Development	43	-	-	-	-
Agriculture and Reforestation	44 45	-	-	-	1 712
Tile Drainage and Shoreline Assistance	45 46	-	-	-	1,713
 Subt			<u> </u>	-	4,063
Electricity	48		<u> </u>	-	- 4,003
Gas	49	-	-	-	-
Telephone	50	-	-	-	-
	otal 51	7,518	-	114,878	148,253

Municipality

#### **ANALYSIS OF REVENUE FUND EXPENDITURES**

Euphrasia	Тр		

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	111,707	-	61,989	2,000	-	-	175,696
Protection to Persons and Property		77.040		42, 420	// /50	40.700		407.420
Fire Police	3		-	42,428 106,473	66,450	10,783	-	197,629 106,473
Conservation Authority	4	-	-	-	-	9,437	-	9,437
Protective inspection and control	5	12,253	-	8,880	-	-	-	21,133
Emergency measures	6	-	-	-	-	-	-	-
Subto	tal 7	90,221	-	157,781	66,450	20,220	-	334,672
Transportation services								
Roadways	8		-	202,134	244,189	-	-	509,329
Winter Control	9		-	46,865	-	-	-	75,838
Transit Parking	10	-	-	-	-	-	-	-
Street Lighting	12		_	2,851	-	-	-	2,851
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-
	tal 15	91,979	-	251,850	244,189	-	-	588,018
Environmental services Sanitary Sewer System	16		22,024	22,222	22,379	_	-	66,625
Storm Sewer System	17	-		-		-	-	
Waterworks System	18	-	41,520	65,010	15,518	-	-	122,048
Garbage Collection	19		-	34,235	5,000	24,786	-	65,104
Garbage Disposal	20	-	-	41,340	-	-	-	41,340
Pollution Control	21	-	-	-	-	-	-	-
	22		-	-	-	-	-	-
Health Services	tal 23	1,083	63,544	162,807	42,897	24,786	-	295,117
Public Health Services	24	-	-	578	-	-	-	578
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27		-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
	29 tal 30		-	578	<u> </u>	-	-	578
Social and Family Services				3.0				3.0
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34 35		-	-	-	-	-	-
	36 tal 36	-	-	-	-	-	-	-
Social Housing	90	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	· · · · · · · · · · · · · · · · · · ·	-	46,650	10,000	-	-	77,677
Libraries	38		-	6,553	-	-	-	12,160
Other Cultural	39 tal 40		-	53,203	10,000	-	-	89,837
Planning and Development		20,034	1	33,233	10,000			07,037
Planning and Development	41	-	-	-	-	-	-	-
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43		-	-	-	-	-	-
Agriculture and Reforestation Tile Drainage and Shoreline Assistance	44 45		1,713	463	-	-	-	463 1,713
	46		1,713	-	-	-	-	1,713
Subto	tal 47	-	1,713	463	-	-	-	2,176
Electricity	48	-	-	-	-	-	-	-
Gas	49		-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
To	tal 51	321,624	65,257	688,671	365,536	45,006	-	1,486,094

Municipality

## **ANALYSIS OF CAPITAL OPERATION**

Euphrasia Tp

**5** 

For the year ended December 31, 1998.			
			4
			1 \$
		1	
Unfinanced capital outlay (Unexpended capital financing)			
at the beginning of the year		1	608,297
Source of Financing			
Contributions from Own Funds Revenue Fund			
		2	203,479
Reserves and Reserve Funds	Subtotal	4	2,000 205,479
		1	203,477
Long Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10 11	-
Ontario Clean Water Agency Tile Drainage and Shoreline Property Assistance Programs		12	
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	551,850
Long Term Reserve Fund Loans		16	-
		17	-
Country and I am Francisco	Subtotal *	18	551,850
Grants and Loan Forgiveness Ontario		20	14,138
Canada		21	
Other Municipalities		22	-
	Subtotal	23	14,138
Other Financing			
Prepaid Special Charges		24	35,432
Proceeds From Sale of Land and Other Capital Assets Investment Income		25	24,559
From Own Funds		26	-
Other		27	1,899
Donations		28	19,039
		30	-
		31	-
		32	80,929
Applications	Total Sources of Financing	33	852,396
Applications Own Expenditures			
Short Term Interest Costs		34	14,054
Other		35	231,754
	Subtotal	36	245,808
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities		37	_
Unconsolidated Local Boards		38	
Individuals		39	
	Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	24,559
		42	270,367
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	26,268
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	_
To be Recovered From:		"	
- Taxation or User Charges Within Term of Council		45	26,268
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48	- 2/ 2/0
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	26,268
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
		ľ	-
		- 1	

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Пісірапту		
	Euphrasia Tp	

For the year ended December 31, 1998.

**CAPITAL GRANTS** TOTAL Ontario Canada Other OWN **EXPENDITURES** Grants Grants municipalities \$ \$ \$ \$ General Government Protection to Persons and Property Fire 22,195 Police Conservation Authority Protective inspection and control **Emergency measures** Subtotal 22,195 Transportation services Roadways 191,589 Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 Subtotal 15 191,589 **Environmental services** Sanitary Sewer System 14,138 10,331 16 Storm Sewer System 17 14,054 Waterworks System 18 Garbage Collection 19 20 Garbage Disposal 21 **Pollution Control** 22 Subtotal 23 14,138 24,385 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals 27 **Ambulance Services** Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Social Housing 90 Recreation and Cultural Services Parks and Recreation 37 7,639 Libraries 38 -Other Cultural 39 7,639 Subtotal 40 Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 45 Tile Drainage and Shoreline Assistance 46 47 Subtotal Electricity 48 49 Gas Telephone 50 245,808 Total 51 14,138

Municipality

# ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Euphrasia Tp

		1 \$
General Government	1[	<del>,</del>
Protection to Persons and Property	<u>'</u>	<u> </u>
Fire	2	-
Police	3	-
Conservation Authority	4	-
Protective inspection and control	5	-
Emergency measures	6	-
	Subtotal 7	-
Transportation services		
Roadways	8	-
Winter Control	9	-
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
	14	-
	Subtotal 15	-
Environmental services Sanitary Sewer System	4.6	
	16	- 124.40
Storm Sewer System	17	124,10
Waterworks System	18	-
Garbage Collection	19	533,63
Garbage Disposal	20	-
Pollution Control	21	-
<del></del>	22	-
L M C	Subtotal 23	-
Health Services Public Health Services	24	657,73
	25	-
Public Health Inspection and Control	•	-
Hospitals Ambulance Services	26 27	
Cemeteries	27	
	28 29	-
	Subtotal 30	-
Social and Family Services	Subtotal 30	-
General Assistance	31	-
Assistance to Aged Persons	32	-
Assistance to Children	33	-
Day Nurseries	34	-
	35	
	Subtotal 36	
Social Housing	90	-
Recreation and Cultural Services		
Parks and Recreation	37	-
Libraries	38	
Other Cultural	39	-
	Subtotal 40	-
Planning and Development		
Planning and Development	41	-
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
-	46	5,31
	Subtotal 47	-
Electricity	48	5,31
Gas	49	-
Felephone	50	-
	Total 51	

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Euphrasia Tp

**8** 

, or the year characteristic or, 1776.			
		1	
		_	
Calculation of the Debt Burden of the Municipality     All debt issued by the municipality, predecessor municipalities and			
consolidated entities :To Ontario and agencies		1 5	219
: To Canada and agencies		1 5,	5,318
: To other			7,736
	Subtotal		3,054
Plus: All debt assumed by the municipality from others	Subtotal	5	-
Less: All debt assumed by others			
:Ontario		6	-
:School boards		7	-
:Other municipalities		8	-
	Subtotal	9	-
Less: Ontario Clean Water Agency debt retirement funds			
- sewer		10	-
- water		11	-
Own sinking funds (actual balances)		40	
- general		12	-
- enterprises and other		13	-
		14	-
Amount reported in line 15 analyzed as follows:	Total	15 663,	3,054
Sinking fund debentures		16	_
Instalment (serial) debentures		-	5,318
Long term bank loans			7,736
Lease purchase agreements		19	-
Mortgages		20	-
Ontario Clean Water Agency		22	-
Long term reserve fund loans		23	-
		24	-
		\$	
Total debt payable in foreign currencies (net of sinking fund holdings)     U.S. dollars - Canadian dollar equivalent included in line 15 above		25	_
- par value of this amount in U.S. dollars		26	_
Other - Canadian dollar equivalent included in line 15 above		27	_
- par value of this amount in		28	-
par rade or cits amount in		L	
		\$	
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	_
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			_
4. Actuarial balance of own sinking funds at year end		32	-
5. Long term commitments and contingencies at year end		\$	
Total liability for accumulated sick pay credits		33	_
Total liability under OMERS plans			
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds			
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be			
the Unitario Municipal Board or Council, as the case may be - hospital support		39	
- university support		40	<u> </u>
- leases and other agreements		41	<u> </u>
Other (specify)		42	-
		43	-
		44	-
		45	-

ANALYSIS OF LONG TERM

For the year ended December 31, 1998.

Euphrasia Tp

LIABILITIES AND COMMITMENTS

6. Ontario Clean Water Agency Provincial Projects total outstanding accumulated capital debt surplus (deficit) obligation charges \$ Water projects - for this municipality only 47 - share of integrated projects Sewer projects - for this municipality only 48 - share of integrated projects 7. 1998 Debt Charges 1 2 Ś Ś Recovered from the consolidated revenue fund general tax rates 51 30,638 32,906 519 - benefiting landowners 1,194 - user rates (consolidated entities) 53 Recovered from reserve funds Recovered from unconsolidated entities - hydro 55 - gas and telephone 57 56 58 59 Total 78 31,832 33,425 Line 78 includes: Other  $\underline{\text{lump sum (balloon)}}$  repayments of long term debt 8. Future principal and interest payments on EXISTING net debt recoverable from the consolidated revenue fund recoverable from unconsolidated entities reserve funds principal interest principal interest principal interest 1999 60 34,430 44,610 2000 61 35,937 43,137 2001 62 37,329 40,577 2002 63 40,016 37,927 2003 64 42,900 35,088 2004 - 2008 65 265,048 126,139 2009 onwards 79 207,394 26,387 interest to be earned on sinking funds \* 69 Downtown revitalization program 70 663,054 353,865 \* Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt \$ 1999 2000 73 2001 74 2002 75 2003 76 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal interest \$ Repayment of Provincial Special Assistance Other long term debt refinanced

Municipality	
Euphrasia T	p

**9LT** 

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER										
Included in general tax rate for upper tier purposes										
General levy	1	665,292	5,272	670,564	-	-	-	-	-	
Special pupose levies Water rate	2	-	-	-	-	-	-	-	-	
Transit rate	3	-	-	-	-	-	-	-	-	
Sewer rate	4	-	-	-	-	-	-	-	-	-
Library rate	5	-	-	-	-	-	-	-	-	
Road rate	6	-	-	-	-	-	-	-	-	
	7	-	-	-	-	-	-	-	-	
	8	-	-	-	-	-	-	-	-	
Payments in lieu of taxes	9	11,217	-	11,217	-	-	-	-	-	
Subtotal levied by tax rate general	-	676,509	5,272	681,781	670,564	-	11,217	-	681,781	
Special purpose levies										
Water	12	-	-	-	-	-	-	-	-	
Transit	13	-	-	-	-	-	-	-	-	
Sewer	14	-	-	-	-	-	-	-	-	
Library	15	-	-	-	-	-	-	-	-	
<del></del>	16	-	-	-	-	-	-	-	-	
	17	-	-	-	-	-	-	-	-	
Subtotal levied by tax rate special areas	-	-	-	-	-	-	-	-	-	
Special charges	10		<u> </u>	_	_	T	1	_ [	Ţ	
Speical charges Direct water billings	20 -	-	-			-	-	-	-	
Sewer surcharge on direct water billings	20 -	-	-	-	-	-	-	-	-	
Sewer surcharge on direct water billings  Total region or county		676,509	5,272	681,781	670,564	-	11,217	-	681,781	

Municipality	
Euphrasia Tp	

9LT

**CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES** 

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	560,911	4,242	-	565,153	565,153	-	-	565,153	
	63	-	-	-	-	-	-	-	-	-	
French Language Public DSB (specify)											
	64	-	621	-	-	621	621	-	-	621	
<del></del>	65	-	-	-	-	-	-	-	-	-	
English Language Catholic DSB (specify)											
	93	-	46,627	719	-	47,346	47,346	-	-	47,346	
	94	-	-	-	-	-	-	-	-	-	
French Language Catholic DSB (specify)											
	95	-	14	-	-	14	14	-	-	14	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	_	608,173	4,961	_	613,134	613,134	_	<u>-</u>	613,134	

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Euphrasia Tp

**10** 

For the year ended December 31, 1998.		
		1
		\$
Balance at the beginning of the year	1	714,589
Revenues		
Contributions from revenue fund	2	162,057
Contributions from capital fund	3	-
Development Charges Act	67	-
Lot levies and subdivider contributions	60	-
Recreational land (the Planning Act)	61	-
Investment income - from own funds	5	-
- other	6	202
<del>-</del>	9	-
<del></del>	10	-
<del>-</del>	11	-
Total revenue	12 13	- 442 250
Total revenue	13	162,259
Expenditures		1
Transferred to capital fund	14	2,000
Transferred to revenue fund	15	-
Charges for long term liabilities - principal and interest	16	-
	63	-
	20	-
	21	-
Total expenditure	22	2,000
		1
Balance at the end of the year for:		070.335
Reserves Reserve Funds	23	870,335
	24	4,513
Total	25	874,848
Analysed as follows: Reserves and discretionary reserve funds:		1
Working funds	26	407,005
Contingencies	27	-
	ŀ	
Ontario Clean Water Agency funds for renewals, etc		1
- sewer	28	-
- water	29	-
Replacement of equipment	30	139,483
Sick leave	31	-
Insurance	32	-
Workers' compensation	33	-
Capital expenditure - general administration	34	-
- roads	35	166,370
- sanitary and storm sewers	36	-
- parks and recreation	64	75,016
- library	65	-
- other cultural	66	1,500
- water	38	-
- transit	39	-
- housing	40	-
- industrial development	41	-
- other and unspecified	42	53,961
Waterworks current purposes	49	-
Transit current purposes	50	-
Library current purposes	51	-
	52	3,967
	53	27,000
<del></del>	54	-
Obligatory reserve funds:	ŀ	
Development Charges Act	68	-
Lot levies and subdivider contributions	44	-
Recreational land (the Planning Act)	46	546
Parking revenues	45	•
Debenture repayment	47	-
Exchange rate stabilization	48	-
	55	-
		-
	56	-
 	57	-
  Total	-	-

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Euphrasia Tp	

For the year ended December 31, 1998.

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets			-	in chartered banks
Cash		1	750,595	-
Accounts receivable				
Canada		2	4,531	
Ontario		3	59,599	
Region or county		4	5,240	
Other municipalities		5	523	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	25,996	business taxes
Taxes receivable				
Current year's levies		9	169,228	
Previous year's levies		10	63,255	838
Prior year's levies		11	11,420	1,107
Penalties and interest		12	19,694	660
Less allowance for uncollectables (negative)		13 -	2,600 -	2,600
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	3,878	portion of line 20
Capital outlay to be recovered in future years		19	663,054	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	102,347	102,347
	Total	21	1,876,760	

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

lunicipality		
	Euphrasia Tp	

For the year ended December 31, 1998.

LIABILITIES	[		portion of loans not
Current Liabilities			from chartered bank
Temporary loans - current purposes	22	-	_
- capital - Ontario	23	-	
· - Canada	24	-	
- Other	25		
Accounts payable and accrued liabilities	23		
Canada	26	-	
Ontario	27	23,640	
Region or county	28	1,153	
Other municipalities	29	3,114	
School Boards	30	113,602	
Trade accounts payable	31	69,435	
Other	32	-	
Other current liabilities	32		
Other Current Habitities	33	-	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	657,736	
- benefitting landowners	36	5,318	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	_	
Recoverable from unconsolidated entities	39	-	
Less: Own holdings (negative)	40		
Reserves and reserve funds	41	874,848	
Accumulated net revenue (deficit)	7.	07 1,0 10	
General revenue	42	140,982	
Special charges and special areas (specify)		,	
	43	6,184	
	44	- 1,643	
	45	- 6,327	
<del></del>	46	- 18,075	
Consolidated local boards (specify)		,	
Transit operations	47	-	
Water operations	48	-	
Libraries	49	13,517	
Cemetaries	50	-	
Recreation, community centres and arenas	51	12,555	
	52	6,989	
	53	-	
	54		
	55	-	
Pogian or county	-	-	
Region or county	56	<del>-</del>	
School boards	57	-	
Unexpended capital financing / (unfinanced capital outlay)	58	- 26,268	
	Total 59	1,876,760	

12

17

Euphrasia Tp STATISTICAL DATA For the year ended December 31, 1998.

Number of continuous full time employees as at December 31					1
Administration				1	2
Non-line Department Support Staff				2	-
Fire				3	-
Police				4	-
Transit				5	-
Public Works				6	2
Health Services				7	-
Homes for the Aged Other Social Services				8	•
Parks and Recreation				10	
Libraries				11	-
Planning				12	-
			Total	13	4
				continuous full time employees	
				December 31	other
				1	2
2. Total expenditures during the year on:				\$	\$
Wages and salaries			14		149,729
Employee benefits			15	21,914	14,900
					1 \$
Reductions of tax roll during the year (lower tier municipalities only)					
Cash collections: Current year's tax				16	1,792,742
Previous years' tax				17	167,198
Penalties and interest				18	48,671
			Subtotal	19	2,008,611
Discounts allowed  Tax adjustments under section 421, 441 and 442 of the Municipal Act				20	-
- recoverable from general municipal accounts				25	9,530
- recoverable from upper tier				90	8,705
- recoverable from school boards				91	12,048
Transfers to tax sale and tax registration accounts				26	-
The Municipal Elderly Residents' Assistance Act - reductions				27	-
- refunds Tax relief to low income seniors and disabled persons under various Acts				28	-
including section 373 of the Municipal Act					
- deferrals				92	-
- cancellations				93	-
- other				94	-
Rebates to eligible charities under section 442.1 of the Municipal Act				2 %	
- recoverable from general municipal accounts			95	-	-
- recoverable from upper tier			96	-	-
- recoverable from school boards			97	-	-
Rebates under section 442.2 of the Municipal Act - commercial properties					7 220
- industrial properties				98 99	7,338 1,873
				80	- 1,075
		Total reductions		29	2,048,105
Amounto added to the toy will far call action assures and				30	F2 202
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act				81	52,293
business taxes written on under subsection Tri(t) of the maintepact Act					
Tax due dates for 1998 (lower tier municipalities only)					1
Interim billings: Number of installments				31	2
Due date of first installment (YYYYMMDD)				32	19,980,227
Due date of last installment (YYYYMMDD)				33	19,980,430
Final billings: Number of installments				34	2
Due date of first installment (YYYYMMDD)				35	19,980,829
Due date of last installment (YYYYMMDD)				36	19,981,026
Supplementary taxes levied with 1999 due date				37	\$
5. Projected capital expenditures and long term					
financing requirements as at December 31			lon-	erm financing require	ments
			approved by	erm financing require submitted but not	forecast not yet
		gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
		1	2	3	4
Estimated to take place		\$	\$	\$	\$
in 1999		58 -	-	-	-
in 2000		59 -	-	-	-
in 2001		60 -	-	-	-
in 2002 in 2003		61 -	-	-	-
111 2003	Total	63 -	-	-	<u> </u>
			1		

Municipality

Euphrasia Tp

**12** 

#### STATISTICAL DATA

,					
			ı	balance of fund	loans outstanding
				\$	\$
6. Ontario Home Renewal Plan trust fund at year end			82	11,860	9,590
7. Analysis of direct water and sewer billings as at December 31					
		number of residential	1998 billings residential	all other	computer use
		units	units	properties	only
Water		1	2 \$	3 \$	4
In this municipality	39	208	81,940	-	
In other municipalities (specify municipality)					
	40 41	-	-	-	-
	42	<u> </u>	-	-	<u> </u>
	43	-	-	-	-
	64	-	-	-	-
		number of	1998 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2	3	4
In this municipality	44	-	\$ -	S -	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46 47	-	-	-	-
	48	<u> </u>	-	-	<u> </u>
	65	-	-	-	-
	-			water	sewer
				1	2
Number of residential units in this municipality receiving municipal water					
and sewer services but which are not on direct billing			66	208	117
8. Selected investments of own sinking funds as at December 31					
STOREST MICE AND STOREST STORE			other		
		own municipality	municipalities, school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	· · · · · · · · · · · · · · · · · · ·	-	-	
9. Borrowing from own reserve funds					1 \$
Loans or advances due to reserve funds as at December 31				84	
action of advances due to reserve railes as at sections of				٠٠١	
10. Joint boards consolidated by this municipality					
			contribution	this municipality's share of	for
		total board expenditure	from this municipality	total municipal contributions	computer use only
	1	1	2	3	4
		\$	\$	%	
name of joint boards	E2		_	_	
	53 54	-	-	-	-
	55	-	-	-	-
	56	-	-	-	-
	57	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council		Alle designer			
		tile drainage, shoreline assist-			
		ance, downtown revitalization,	other	other	
		electricity gas, telephone	submitted to O.M.B.	submitted to Council	total
	1	1	2	4	3
		\$	\$	\$	\$
Approved but not financed as at December 31, 1997	67	44,000	75,222	1,160,941	1,280,163
Approved in 1998 Financed in 1998	68 69	-	-	551,850	551,850
No long term financing necessary	70	-	-	-	-
Approved but not financed as at December 31, 1998	71	44,000	75,222	609,091	728,313
Applications submitted but not approved as at Decemeber 31, 1998	72	-	-	-	
42 Forecast of total reviews find average discovery					
12. Forecast of total revenue fund expenditures	1999	2000	2001	2002	2003
	1	2	3	4	5
	\$	\$	\$	\$	\$
	73 1,290,000	1,310,000	1,330,000	1,350,000	1,370,000
13. Municipal procurement this year					
			ſ	1	2
Tatal assatuation asstuate sured-1					\$ 206.144
Total construction contracts awarded Construction contracts awarded at \$100,000 or greater			85 86	5	296,144 107,340
Estat. Solitions directed de \$100,000 of greater			90		107,340

## **ANALYSIS OF USER FEES**

Euphrasia Tp

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
	2	1		178	178	14,775	Per unit per
	2	2		5,000	5,000	15,000	Per unit
	2	3		221	349	48,214	Per hook up
	14	4		30	60	19,684	Per hour
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21				97,673	
All other user fees		22				50,580	
	Total	23				148,253	

Municipality

Euphrasia Tp

**17** 

PROPERTY TAX REFORM TOOLS

Phase-in programs under section 372 of the Munic	ipal Act								
			residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	-	-	-	-	-	-	-
Cross class funding (1=Yes; 0=No)		2	-						
Properties increasing:  No. of properties affected within class	(#)	3	_	_	_	_	_	_	_
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount:	,								
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value Phase-in rate	(%) (%)	6	-	-	-	-	-	-	-
Properties decreasing:	(70)	7	-	-	-	-	-	-	-
No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value Phase-in rate	(%)	11 12	-	-	-	-	-	-	-
Thuse in race	(%)	12	-	-	-	-	-	-	-
		_	large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No)		14				1			
Properties increasing:  No. of properties affected within class	(#)	15	<u>-</u>	<u>-</u>	_	_	-		
Total adjustments for the year	(\$)	16	-	-	-	-			
Minimum threshold amount:	(*/								
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate Properties decreasing:	(%)	19	-	-	-	-	-		
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount:	<b>(</b> \$\)								
- dollar value	(\$)	22	-	-	-	-	-		
- per cent value Phase-in rate	(%) (%)	23 24	-	-	-	-	-	-	
	(70)	1						J	
2. Rebate programs under section 442.2 of the Muni	cipal Act		commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial	
No. of years of the program	(#)	اء۔	1	2	3	4	5	6 I	1
Total no.of properties in class	(#)	25 26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	- -	-	-	-	<u> </u>	-	
Total adjustments for the year	(\$)	28	-	-	-	-	-	-	
Minimum threshold amount:									
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify: - minimum	(\$)	31	-	-	-	_	-	-	
- maximum	(\$)	32	-	-	-	-	-	-	
									•
3. 2.5% Capping programs under section 447.1 of the	e Municip	al Act	: multi- residential 1	commercial 2	office buildings 3	shopping centres	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	33		-	-	-	-	-	
Properties increasing:									
No. of properties affected within class	(#)	34	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing:  No. of properties affected within class	(#)	36	-	-	-	_	-	-	-
Total adjustments for the year	(\$)	37	-	-	-	-	-	-	-
		,						•	
residential commercial buildings centres vacant land industrial industr								large industrial 7	
Total no. of properties in class	(#)	38		-	-			-	
Budgetary levy change	(%)	39	•	-	-	-	-	-	-
Properties increasing:									
No. of properties affected within class	(#)	40	-	-	-	-	-	-	-
Total tax increase phase-ins for year  Total tax adjustments for the year	(\$) (\$)	41 42	-	-	-	-	-	-	-
Properties decreasing:	(\$)	42	-	-	-	-	•	-	-
No. of properties affected within class	(#)	43	-	-	-	-	-	-	-
Percentage used to determine									
decrease phase-in  Total tax decrease phase-ins for year	(%)	44	-	-	-	-	-	-	-
Total tax decrease phase-ins for year  Total tax adjustments for the year	(\$) (\$)	45 46	-	-	-	-	-	-	-
	(*/		<u>i                                      </u>	<u>i</u>	<u>i</u>	<u>I</u>	<u> </u>	<u> </u>	<u> </u>