MUNICIPAL CODE: 54052

MUNICIPALITY OF: Englehart T

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Englehart T

1 3

For the year ended December 31, 1998.

		Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
		1 \$	2 \$	3 \$	4 \$
		Ş	Ş	Ş	Ş
TAXATION Taxation from schedule 2LTxx	Г				
or requisitions from schedule 2UT	1	1,618,374	-	700,780	917,594
Direct water billings on ratepayers own municipality	2	111,486	-		111,486
other municipalities	3	28,200	-		28,200
Sewer surcharge on direct water billings own municipality	4	84,901	-		84,901
other municipalities	5	2,164	-		2,164
Subtotal	6	1,845,125	-	700,780	1,144,345
PAYMENTS IN LIEU OF TAXATION					
Canada	7	6,155	-	-	6,155
Canada Enterprises	8	-	-	-	-
Ontario The Municipal Tax Assistance Act		(252			()55
	9	4,353	-		4,353
The Municipal Act, section 157	10	-	-		-
Other Ontario Enterprises	11	2,550	-		2,550
Ontario Housing Corporation	12	35,138	-	7,061	28,077
Ontario Hydro	13	1,833	-	-	1,833
Liquor Control Board of Ontario	14	2,904	-	-	2,904
Other	15	11,297	-	134	11,163
Municipal enterprises	16	-	-	-	-
Other municipalities and enterprises	17	-	-	-	-
Subtotal	18	64,230	-	7,195	57,035
ONTARIO NON-SPECIFIC GRANTS					
Community Reinvestment Fund	62	628,000			628,000
Special Transition Assistance	63	-			-
Special Circumstances Fund	64	39,627			39,627
Municipal Restructuring Fund	65	-			-
	61	-			-
Subtotal	69	667,627			667,627
REVENUES FOR SPECIFIC FUNCTIONS	_				
Ontario specific grants	29	351,308			351,308
Canada specific grants	30	12,775			12,775
Other municipalities - grants and fees	31	50,055			50,055
Fees and service charges	32	189,621			189,621
Subtotal	33	603,759			603,759
	ъ.Г				
Trailer revenue and licences	34	-			-
Licences and permits	35	18,060	-	-	18,060
Rents, concessions and franchises Fines	36 37				-
Penalties and interest on taxes	37	27,144			27,144
Investment income - from own funds	39	27,144			27,14-
- other	40	11,120			11,120
Donations	70	-			
Sales of publications, equipment, etc	42				-
Contributions from capital fund	43				-
Contributions from reserves and reserve funds	44				-
Contributions from non-consolidated entities	45				-
	46				-
	47				-
	48				-
Subtotal	50	56,324	-	-	56,324
TOTAL REVENUE	51	3,237,065	-	707,975	2,529,090

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Englehart T

2LT - OP

	year ended December 31, 1998.						71
Levy	Levy	RTC/	RTC / RTQ	Tax	Taxable	Tax	Taxes
Code	Purpose	RTQ	Description	Band	Assessment	Rate	Levied
1	2	3	4	5	7	8	9
	General	СТ	Commercial - Full Occupied	0	5,360,835	1.2516	67,096
1	General		Commercial - Excess Land	0	499,285	0.8761	4,374
	General General		Commercial - Vacant Land Industrial - Excess Land	0	109,600 180,000	0.8761 1.2744	960 2,294
	General		Large Industrial - Full Occupied	0	11,904,200	1.9611	233,453
1	General		Large Industrial - Excess Land	0	5,800	1.2744	74
1	General	NT	New Multi-Residential - Full Occupied	0	772,425	1.8291	14,128
	General		Pipeline - Full Occupied	0	304,000	1.3233	4,023
1	General	RT	Residential/Farm - Full Occupied	0	38,195,885	1.2947	494,522
						-	
						-	
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			Municipality			_	
	LYSIS OF TAXATION - OWN		Englehart T				2LT - OP
PUF	RPOSES						41
For the	e year ended December 31, 1998.					-	
Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
3300			Total supplementary taxes				
4000			Subtotal levied by tax rate				820,924
2200							000
2200 2300	-						888
	Sewer and water connection charges						
	Fire service charges						
2600							34
2700							
2800							95,748
2900							
3400	Railway rights-of-way						
3500	Utility transmission and utility corridors						
3000							
3600							
3100			Subtotal special charges on tax bill				96,670
3200			Total own purpose taxation				917,594

ANALYSIS OF TAXATION -

SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality	
Englehart T	2LT - SB 48

Distribution by Purp EnglishDistribution by Purp EnglishEnglish Language Public DSBFrench Language Public DSBResidential / Multi Residential/ Farmland/Managed Forest12345Residential and Farm - general12345· farmland pending development - · farmland Managed Forest ···0.160003,5533,249122Mutti-residential / MR/ F/MF0.115000Subtotal Residential / MR/ F/MF0.115000Subtotal Industrial121,00754,4732,784Pipeline2.2043006,7013,01715-	English Language Catholic DSB 6 18,703 -	French Language Catholic DSB 7 3,912 - - - - - - - - - - -
Tax BandTax RateTax RateLanguage Public DSBResidential / Multi Residential/ Farmland/Managed Forest12345Residential and Farm - general0.460000175,701151,5901,490- farmland pending development -0.460000 farmland pending development -0.460000 farmland pending development -0.460000 farmland pending development -0.4600003,5533,2491124- farmland pending development farmland PorestSubtotal Residential /MR/ F/MF-179,254154,8391,620	Language Catholic DSB 6 18,703 - - - - - - - - - - - - - - - - - - -	Language Catholic DSB 7 3,912 - - - - -
Residential and Farm - general 0.460000 175,701 151,590 1,490 - farmland pending development - 0.460000 - - - - farmland pending development - 0.460000 - - - Multi-residential -general 0.460000 3,553 3,249 124 - farmland pending development - - - - - - farmland pending development - - - - - - - farmland pending development - -	18,703 - - - - 180 - - - - - - - - - - - - - -	3,912 - - - - -
- farmland pending development - 0.460000 - - - - farmland pending development - 0.460000 - - - - Multi-residential -general 0.460000 3,553 3,249 124 - farmland pending development - - - - - - - farmland pending development - -	- - - - - - - -	- - - -
- farmland pending development - 0.460000 - - - Multi-residential -general 0.460000 3,553 3,249 124 - farmland pending development - -	- 180 - -	- - -
Multi-residential -general 0.460000 3,553 3,249 12 - farmland pending development - - </td <td>+ 180 - -</td> <td></td>	+ 180 - -	
- farmland pending development - - - - - - farmland pending development - - - - - Farmland 0.115000 - - - Managed Forest 0.115000 - - - - - - - Subtotal Residential /MR/ F/MF - 179,254 154,839 1,620 Subtotal Commercial - - - - Subtotal Industrial 393,818 177,281 9,062	-	-
- farmland pending development - - - - - Farmland 0.115000 - - - Managed Forest 0.115000 - - - 0.115000 - - - Subtotal Residential /MR/ F/MF - 179,254 154,839 1,620 Subtotal Commercial 121,007 54,473 2,78	-	
Farmland 0.115000 - - Managed Forest 0.115000 - - 0.115000 - - Subtotal Residential /MR/ F/MF - 179,254 154,839 Subtotal Commercial 121,007 54,473 2,78 Subtotal Industrial 393,818 177,281 9,062		-
Managed Forest 0.115000 - - - Subtotal Residential /MR/ F/MF Subtotal Commercial Subtotal Industrial	-	
. .		-
Subtotal Residential /MR/ F/MF - 179,254 154,839 1,620 Subtotal Commercial 121,007 54,473 2,784 Subtotal Industrial 393,818 177,281 9,062	-	-
Subtotal Commercial 121,007 54,473 2,784 Subtotal Industrial 393,818 177,281 9,062	-	-
Subtotal Industrial 393,818 177,281 9,062	18,883	3,912
Subtotal Industrial 393,818 177,281 9,062		·
	13,389	50,361
		·
Pipeline 2.204300 6,701 3,017 15-	43,576	163,899
Pipeline 2.204300 6,701 3,017 154		,
	741	2,789
Other	-	-
Supplementary Taxes	-	-
Subtotal levied by tax rate 700,780 389,610 13,620	76,589	220,961
		,
Railway rights-of-way		-
Utility transmission / distribution corridor		-
···· · · ·	-	-
Subtotal special charges on tax bills	<u> </u>	-
Total school board purposes 700,780 389,610 13,620	76,589	220,961

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	oecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

Englehart T

General Government Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures Subto Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation Subto Environmental services Sanitary Sewer System Storm Sewer System Garbage Collection Garbage Olisposal Pollution Control Subto Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries Other Cultural	2 3 4 5 6 6 7 10 11 12 13 14 15 14 15 14 15 16 17 18 19 20 21 21 22	- - -	2 \$ - - - - - - - - - - - - -	3 \$ 	4 \$ 24,03 1,80 - - - - 1,80 10,26 - - - - - - - - - - - - -
Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures Subto Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation Subto Environmental services Sanitary Sewer System Storm Sewer System Storm Sewer System Garbage Collection Garbage Collection Garbage Disposal Pollution Control Subto Environmental Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	2 3 4 5 6 6 7 10 11 12 13 14 14 13 14 14 14 14 14 14 14 14 14 14 14 14 14			33,834 	1,80 - - - - - - - - - - - - - - - - - - -
Fire Police Conservation Authority Protective inspection and control Emergency measures Subto Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation Transportation Transportation Subto Environmental services Sanitary Sewer System Storm Sewer System Garbage Collection Garbage Disposal Pollution Control Transit Subto Pollution Reservices Cemeteries Correct Services Cemeteries Correct Automatic Services Cemeteries Correct Control Control Hospitals Ambulance Services General Assistance Assistance to Children Day Nurseries Corcial and Family Services Corcial and Family Services Corcial Housing Recreation and Cultural Services Parks and Recreation Libraries Corcial Accement Control Contr	3 2 5 6 6 7 10 11 12 13 14 13 14 13 14 13 14 13 14 13 14 13 14 13 14 13 14 13 14 13 14 13 14 13 14 13 14 13 14 12 24 24 24 24 24 24 24 24 24 24 24 24 24	- - -		- - - - - - - - - - - - - - - - - - -	- - - 1,80 10,26 - - - - - - - - - - - - - - - - - - -
Conservation Authority Protective inspection and control Emergency measures Subto Transportation services Roadways Winter Control Transit Parking Street Lighting Air Transportation Subto Transportation Subto Transportation Subto Transportation Subto Transportation Carbage Collection Garbage Collection Garbage Collection Garbage Collection Garbage Collection Garbage Disposal Pollution Control Subto Transportation Subto -	2 5 6 7 10 11 12 13 14 12 13 14 12 13 14 15 15 20 21 22 21 22 31 22 31 22	- - -		- - - - 33,834 - - - - - - - - - - - - - - - - - - -	- - - 1,80 10,26 - - - - - - - - - - - - - - - - - - -
Protective inspection and control Emergency measures Subto Transit Parking Street Lighting Air Transportation - Street Lighting Air Transportation - Storm Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Collection Garbage Disposal Pollution Control - Bublic Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries - Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries - Subto	5 6 7 10 11 12 13 14 11 12 13 14 14 15 14 15 15 20 21 22 21 22 21 22 21 22 21 22 24	- - - -		- 33,834 -	- 1,80 - - - - - - - - - - - - - - - - - - -
Emergency measures Subto	e al 7 8 9 10 11 12 13 14 13 14 13 14 15 16 17 18 19 20 21 22 21 22 21 22 31 22	- - -		- 33,834 - - - - - - - - - - - - - - - - - - -	- 1,80 - - - - - - - - - - - - - - - - - - -
Subto France Roadways Winter Control Transit Parking Street Lighting Air Transportation Subto Environmental services Sanitary Sewer System Storm Sewer System Garbage Collection Garbage Disposal Pollution Control Subto Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Subto Subto Subto Subto Subto S	al 7 8 9 10 11 12 13 14 13 14 13 14 13 14 15 16 17 18 20 21 22 31 22 31 22	- - -		33,834	1,80 10,26 - - - - - - - 10,26 - - - - - - - - - - - - - - - - - - -
Roadways Winter Control Transit Parking Street Lighting Air Transportation Subto Environmental services Sanitary Sewer System Storm Sewer System Garbage Collection Garbage Disposal Pollution Control Subto Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	9 10 11 12 13 14 13 14 13 14 15 15 15 20 21 22 21 22 21 22 24	- - - -			10,26 - - - - - - - 10,26 - - - - - - - - - - - - - - - - - - -
Winter Control Transit Parking Street Lighting Air Transportation Subto Environmental services Sanitary Sewer System Storm Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Collection Garbage Disposal Pollution Control Subto Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing	9 10 11 12 13 14 13 14 13 14 15 15 15 20 21 22 21 22 21 22 24	- - - -		- - - - - - - -	- - - - - - 10,26 - - - - - - - - - - - - - - - - - - -
Transit Parking Street Lighting Air Transportation Subto Environmental services Sanitary Sewer System Storm Sewer System Garbage Collection Garbage Collection Garbage Disposal Pollution Control Subto tealth Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto tealth Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto tealth Losservices Cemeteries Subto tealth Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto tealth Services Parks and Recreation Libraries	10 11 12 13 14 14 14 15 14 17 18 20 21 22 21 22 21 22 21 22 24	- - - -		- - - - - - - - - -	- - - - 10,26 - - - - - - - - - - - - - - - - - -
Parking Street Lighting Air Transportation Subto Environmental services Sanitary Sewer System Storm Sewer System Garbage Collection Garbage Disposal Pollution Control Subto Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Kecreation and Cultural Services Parks and Recreation Libraries	11 12 13 14 15 16 17 18 19 20 21 22 21 22 31 22 24				- - - - 10,26 - - - - - - - - - - - - - - - - - - -
Street Lighting Air Transportation Subto Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Oilposal Pollution Control Subto Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	12 13 14 al 15 16 17 18 20 21 22 al 23	2 3 4 5 6,525 6 6 7 7 7 7 7 7 7 8 9	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - -	- - - 10,26 - - - - - - - - - - - - - - - - - - -
Air Transportation Subto	13 14 al 15 17 18 20 21 22 al 23	- - <t< td=""><td>- - - - - - - - - - - - - - - - - - -</td><td></td><td>- - 10,26 - - - - - - - - - - - - -</td></t<>	- - - - - - - - - - - - - - - - - - -		- - 10,26 - - - - - - - - - - - - -
Subto Environmental services Sanitary Sewer System Storm Sewer System Garbage Collection Garbage Disposal Pollution Control Subto Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Kereation and Cultural Services Parks and Recreation Libraries	14 al 15 17 18 19 20 21 22 al 23	- - <t< td=""><td>- - - - - - - - - - - - -</td><td></td><td>- 10,26 - - - - - - - - - -</td></t<>	- - - - - - - - - - - - -		- 10,26 - - - - - - - - - -
Subto Environmental services Sanitary Sewer System Storm Sewer System Garbage Collection Garbage Disposal Pollution Control Subto Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Revreation and Cultural Services Parks and Recreation Libraries	al 15 16 17 18 20 21 22 al 23	6,525 -			- - - - - - - - -
Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subto teatth Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	17 18 19 20 21 22 al 23 24		- - - - - -	- - - - - -	- - - - - -
Storm Sewer System Waterworks System Garbage Collection Garbage Disposal Pollution Control Subto Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	17 18 19 20 21 22 al 23 24		- - - - - -	- - - - - -	- - - - - -
Waterworks System Garbage Collection Garbage Disposal Pollution Control Subto Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	18 19 20 21 22 al 23 24	- - - - - - - - - - - - - - - - -	-		- - - -
Garbage Collection Garbage Disposal Pollution Control Subto Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	20 21 22 al 23 24		-		-
Garbage Disposal Pollution Control Subto Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	21 22 al 23 24	2 - 2 - 3 -	-		-
Subto Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Hocial and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Hocial Housing Recreation and Cultural Services Parks and Recreation Libraries	22 al 23 24	2 3 4	-	-	-
Subto Nealth Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto ocial and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto ocial Housing Recreation and Cultural Services Parks and Recreation Libraries	al 23 24	- -			
Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto ocial and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto ocial Housing Recreation and Cultural Services Parks and Recreation Libraries	24	۰ ـ ـ	-	-	
Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subto Forcial and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Forcial Housing Recreation and Cultural Services Parks and Recreation Libraries					-
Hospitals Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries			-		-
Ambulance Services Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries			-	-	-
Cemeteries Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	26	- i	-	-	
Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	27	-	-	-	-
Subto Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	28	-	-	-	14,80
General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Gocial Housing Recreation and Cultural Services Parks and Recreation Libraries	29	-	-	-	4,15
General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	al 30	-	-	-	18,96
Assistance to Aged Persons Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries		202 740			
Assistance to Children Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	31 32	,	-	-	-
Day Nurseries Subto Social Housing Recreation and Cultural Services Parks and Recreation Libraries	33			-	-
 Social Housing Recreation and Cultural Services Parks and Recreation Libraries	34		-		
Social Housing Recreation and Cultural Services Parks and Recreation Libraries	35		-	-	-
Recreation and Cultural Services Parks and Recreation Libraries		-	-		-
Recreation and Cultural Services Parks and Recreation Libraries	90				
Parks and Recreation Libraries	90	-	-	-	
Libraries	37	13,649	6,691	_	105,98
	38		6,091	- 12,993	16,97
	39		-	3,228	11,59
Subto			12,775	16,221	134,55
lanning and Development					
Planning and Development	41	-	-	-	-
Commercial and Industrial	42	-	-	-	-
Residential Development	43		-	-	-
Agriculture and Reforestation	A -		-	-	-
Tile Drainage and Shoreline Assistance	44		-	-	-
 Subto	45	1		-	-
Electricity	45 46		-		-
Gas	45 46 al 47	120	-	-	
Jas Felephone	45 46 al 47 48	7 120 3 -			-
То	45 46 al 47	7 120 3 - -	-	-	

Englehart T

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	140,756	-	163,627		1,575	-	305,958
Protection to Persons and Property								
Fire	2	40,024	-	30,510	-	-	-	70,534
Police Conservation Authority	3	· ·	-	243,786	-	-	-	243,786
Protective inspection and control	4		-	- 1,801	-	-	-	7,730
Emergency measures	6		-	1,001	-	-	-	7,730
	Subtotal 7		-	276,097	-	-	-	322,050
Transportation services Roadways	8	96,582	-	61,554	14,393	-	-	172,529
Winter Control	9	,	-	15,388	-	-	-	39,534
Transit	10		-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12		-	16,505	-	-	-	16,505
Air Transportation	13		-	-	-	-	-	-
	14	-	-	-	-	-	-	-
	Subtotal 15	120,728	-	93,447	14,393	-	-	228,568
Environmental services								
Sanitary Sewer System	16		-	64,404	4,088	-		89,426
Storm Sewer System	17		-	-	-	-	-	-
Waterworks System	18	· · · · ·	-	47,896	29,349	-	-	129,894
Garbage Collection	19			66,294	-	-	-	66,294
Garbage Disposal Pollution Control	20 21	20,123	-	1,639	15,000		-	36,762
	21		-	-	-		-	-
	Subtotal 23		-	180,233	48,437	-	-	322,376
Health Services	54510141 25	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			10, 107			522,573
Public Health Services	24	-	-	-	-	88,811	-	88,811
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	2,550	-	2,550
Ambulance Services	27	-	-	95,886	-	-	-	95,886
Cemeteries	28		-	1,205	2,000	-	-	17,189
	29		-	-	-	-	-	-
Control and Franklin Constants	Subtotal 30	13,984	-	97,091	2,000	91,361	-	204,436
Social and Family Services General Assistance	31	43,197	-	141,619	-	366,640	_	551,456
Assistance to Aged Persons	32		-	-	-	-	-	-
Assistance to Children	33		-	-	-	3,507	-	3,507
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	43,197	-	141,619	-	370,147	-	554,963
Social Housing	90	-	-	82,717		-	-	82,717
Descention and Culture I Card								
Recreation and Cultural Services Parks and Recreation	37	162,649	-	129,304	54,285	-	-	346,238
Libraries	38		-	28,989	-			73,495
Other Cultural	39		-	11,787	-	-	-	42,875
	Subtotal 40	,	-	170,080	54,285	-	-	462,608
Planning and Development				-	-			
Planning and Development	41	-	-	2,907	-	-	-	2,907
Commercial and Industrial	42		-	-	15,000	-	-	15,000
Residential Development	43		-	-	-	-	-	-
Agriculture and Reforestation	44		-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45		-	-	-	-	-	-
	46 Subtetel 47		-	-	-	-	-	-
Flectricity	Subtotal 47 48		-	2,907	15,000	-	-	17,907
Electricity Gas	48 49		-	-	-	-	-	-
Telephone	49 50		-	-	-	-	-	-
p · · · · · ·	Total 51			1,207,818	134,115	463,083	-	2,501,583

Municipality

Englehart T

ANALYSIS OF CAPITAL OPERATION For the year ended December 31, 1998.

			1 \$
		г	•
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	
Source of Financing		ľ	
Contributions from Own Funds Revenue Fund			(0.445
Reserves and Reserve Funds		2	69,115
	Subtotal	4	69,115
Long Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7 9	-
Commercial Area Improvement Program Other Ontario Housing Programs		9 10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17 18	•
Grants and Loan Forgiveness		10	
Ontario		20	-
Canada	:	21	-
Other Municipalities		22	-
	Subtotal	23	-
Other Financing Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income		Ī	
From Own Funds		26	-
Other		27	-
Donations		28 30	-
		30 31	-
		32	-
	Total Sources of Financing	33	69,115
Applications		ſ	
Own Expenditures Short Term Interest Costs		34	
Other		34 35	- 69,115
		36	69,115
Transfer of Proceeds From Long Term Liabilities to:		F	
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39 40	
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	—	42	69,115
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Yea	r ·	43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	
To be Recovered From:		ſ	
- Taxation or User Charges Within Term of Council		45	-
Proceeds From Long Term Liabilities Transform From Percenter and Percenter Funds		46 47	-
- Transfers From Reserves and Reserve Funds		47 48	-
		40 49	-
	. 2	L	
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	
			-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

Englehart T

		-+		CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1		-		-
Protection to Persons and Property		Γ				
Fire		2	-	-	-	-
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		4 5	-	-	· .	-
Emergency measures		6	-	-		-
	Subtotal	7	-	-	-	-
Transportation services		ŀ				
Roadways		8	-	-		14,39
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
Environmental services	Subtotal	15	-	-	-	14,39
Sanitary Sewer System		16	-	-	-	4,08
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	29,34
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-		-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	33,43
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control Hospitals		25 26	-	-	-	-
Ambulance Services		27	-	-	-	
Cemeteries		28	-	-	-	2,00
		29	-	-	-	-
	Subtotal	30	-	-	-	2,00
Social and Family Services		Ī				
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	Subtotal	35	-	-	-	-
	Subtotal	36	-	•	•	-
Social Housing		90	-	-		-
Recreation and Cultural Services		Ĩ	_	_	-	
Parks and Recreation		37	-	-	-	4,28
Libraries		38	-	-	-	-
Other Cultural		39	-	-		-
	Subtotal	40	-	-	-	4,28
Planning and Development		ſ				
Planning and Development		41	-	-	-	
Commercial and Industrial		42	-	-	-	15,00
Residential Development Agriculture and Reforestation		43	-	-	-	
Agriculture and Reforestation Tile Drainage and Shoreline Assistance		44 45	•	•	-	-
		45 46	-	-	· ·	-
	Subtotal	H	-	-		- 15,00
Electricity	Jubioidi	47	-	-		
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	H	-	-	-	69,11

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Englehart T

		1
		\$
General Government		1 -
Protection to Persons and Property		
Fire		2
Police		3
Conservation Authority		4 -
Protective inspection and control		5 <u>-</u> 6 <u>-</u>
Emergency measures		7 -
Transportation services	Subtotal	·
Roadways		8 -
Winter Control		9 -
Transit	1	0 -
Parking	1	1
Street Lighting		2
Air Transportation		3 -
		4 -
Environmental services	Subtotal 1	
Sanitary Sewer System	1	6 -
Storm Sewer System	1	7 -
Waterworks System	1	8 -
Garbage Collection	1	9 -
Garbage Disposal	2	- 0
Pollution Control		.1
	Subtotal 2	
Health Services Public Health Services	2	4 -
Public Health Inspection and Control		.5 -
Hospitals		.6 -
Ambulance Services	2	.7 -
Cemeteries	2	.8 -
	2	9 -
	Subtotal 3	0 -
Social and Family Services General Assistance	-	
		1 -
Assistance to Aged Persons Assistance to Children		2 - 3 -
Day Nurseries		4 -
		5 -
		6 -
Social Housing	9	0 -
Recreation and Cultural Services		
Parks and Recreation	3	7 -
Libraries	3	8 -
Other Cultural		9 -
	Subtotal 4	
Planning and Development Planning and Development	4	1 -
Commercial and Industrial		2 -
Residential Development		- 3 -
Agriculture and Reforestation		4 -
Tile Drainage and Shoreline Assistance	4	.5 -
	4	
	Subtotal 4	.7 -
Electricity	4	- 8
Gas		.9
Telephone		0 -
	Total 5	-

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Englehart T

		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and consolidated entities		
To Ontario and agencies		1 -
: To Canada and agencies		2 -
: To other		3 -
	Subtotal	4 -
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others		
:Ontario		6 -
:School boards		7 -
:Other municipalities		8 -
Level Onterio Chen Water Level and the active and for de	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds - sewer		10 -
- water		11 -
Own sinking funds (actual balances)		
- general		12 -
- enterprises and other		13 -
	Subtotal	14 -
	Total	15 -
Amount reported in line 15 analyzed as follows:		
Sinking fund debentures		16 -
Instalment (serial) debentures		17 -
Long term bank loans		18 -
Lease purchase agreements		19 -
Mortgages		20 -
Ontario Clean Water Agency		22 -
Long term reserve fund loans		23 -
		24
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above		25
		25 -
- par value of this amount in U.S. dollars		26 - 27 -
Other - Canadian dollar equivalent included in line 15 above - par value of this amount in		28 -
		\$
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds		29 -
Ontario Clean Water Agency - sewer		30 -
- water		31 -
		s
4. Actuarial balance of own sinking funds at year end		32 -
		Ş
5. Long term commitments and contingencies at year end		, ,
Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans		
- initial unfunded		34 -
- actuarial deficiency		35 -
Total liability for own pension funds - initial unfunded		
		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be		
- hospital support		39 -
- university support		40 -
- leases and other agreements		41 -
Other (specify)		42 -
		43 -
		44 -
	Total	45 -

Municipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998.

Englehart T

6. Ontario Clean Water Agency Provincial Projects							
						total outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	
- share of integrated projects				47	-	-	
Sewer projects - for this municipality only				48	-	-	
 share of integrated projects 				49	-	-	
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50	-	
- special are rates and special charges					51	-	
- benefiting landowners					52	-	
- user rates (consolidated entities)					53	-	
Recovered from reserve funds					54	-	
Recovered from unconsolidated entities							
- hydro					55	-	
- gas and telephone					57	-	
					56	-	
					58	-	
					59	-	
				Total	78	-	
ine 78 includes:							
					90	-	
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt			e from the		90 91 Ible from	- recovera	ble from
		consolidated	revenue fund	reserve	91 Ible from e funds	- recovera unconsolida	ted entities
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt		consolidated principal	revenue fund interest	reserve principal	91 Ible from e funds interest	recovera unconsolida principal	ited entities interes
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt	 - [consolidated principal 1	revenue fund interest 2	reserve principal 3	91 Ible from e funds interest 4	recovera unconsolida principal 5	ited entities interes 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt 5. Future principal and interest payments on EXISTING net debt	-	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	91 able from e funds interest 4 \$	recovera unconsolida principal 5 \$	ited entities interes
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt 8. Future principal and interest payments on EXISTING net debt 1999	60	consolidated principal 1 \$ -	revenue fund interest 2 \$ -	reserve principal 3 \$ -	91 able from e funds interest 4 \$	recovera unconsolida principal 5 \$	ited entities interes 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt B. Future principal and interest payments on EXISTING net debt 1999	61	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	91 able from e funds interest 4 \$	recovera unconsolida principal 5 \$	ited entities interes 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt 3. Future principal and interest payments on EXISTING net debt 1999 2000 2001	61 62	consolidated principal 1 \$ -	revenue fund interest 2 \$ -	reserve principal 3 \$ -	91 able from e funds interest 4 \$	recovera unconsolida principal 5 \$	ited entities interes 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt B. Future principal and interest payments on EXISTING net debt 1999	61	consolidated principal 1 \$ - -	revenue fund interest 2 \$ - -	reserve principal 3 \$ - -	91 Ible from e funds interest 4 \$	recovera unconsolida principal 5 \$	ited entities interes 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt 5. Future principal and interest payments on EXISTING net debt 999 000	61 62	consolidated principal 1 \$ - - -	revenue fund interest 2 \$ - - -	reserve principal 3 \$ - - -	91 able from e funds interest 4 \$	recovera unconsolida principal 5 \$	ited entities interes 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003	61 62 63	consolidated principal 1 \$ - - - -	revenue fund interest 2 \$ - - - -	reserve principal 3 \$ - - - -	91 Ible from e funds 4 \$ - - - - - - - -	recovera unconsolida principal 5 \$	ited entities interes 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008	61 62 63 64	consolidated principal 1 \$ - - - - - - -	revenue fund interest 2 \$ - - - - - - -	reserve principal 3 \$ - - - - - - - - -	91 Interest 4 5 - - - - - - - - - - - -	recovera unconsolida principal 5 \$	ited entities interes 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001	61 62 63 64 65	consolidated principal 1 \$ - - - - - - - - - -	revenue fund interest 2 \$ - - - - - - - - - - -	reserve principal 3 \$ - - - - - - - - - - - - - - - -	91 sble from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ited entities interes 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards nterest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal 1 \$ - - - - - - - - - - - - -	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 \$ - - - - - - - - - - - - -	91 sble from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ited entities interes 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards	61 62 63 64 65 79 69 70	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ited entities interes 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards Interest to be earned on sinking funds * nowntown revitalization program otal	61 62 63 64 65 79 69 70 71	consolidated principal 1 \$ - - - - - - - - - - - - - - - - - -	revenue fund interest 2 5 - - - - - - - - - - - - - - - - - -	reserve principal 3 \$ - - - - - - - - - - - - -	91 sble from e funds 4 \$ - - - - - - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ited entities interes 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards Interest to be earned on sinking funds * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ited entities interes 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards Interest to be earned on sinking funds * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ited entities intere 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards nterest to be earned on sinking funds * bowntown revitalization program	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ited entities intere 6
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards Interest to be earned on sinking funds * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ited entities interee 6 \$
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards 1terest to be earned on sinking funds * owntown revitalization program otal Includes interest to earned on Ontario Clean Water Agency debt retirement fund . Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ited entities interee 6 \$
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards nerest to be earned on sinking funds * 1000 onwards 101 on the earned on Sinking funds * 102 ontal 102 local sinterest to earned on Ontario Clean Water Agency debt retirement fund . Future principal payments on EXPECTED NEW debt 999	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	ited entities interes 6 \$
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards 1terest to be earned on sinking funds * owntown revitalization program otal Includes interest to earned on Ontario Clean Water Agency debt retirement fund . Future principal payments on EXPECTED NEW debt 999 000	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 5 - - - - - - - - - - - - - - - - -	ited entities interes 6 \$
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 900 001 002 003 004 - 2008 009 onwards 104 - 2008 009 onwards 105 - 2008 000 001 000 001 000 000 000 000 000	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	recovera unconsolida principal 5 5 - - - - - - - - - - - - - - - - -	ted entities interes 6 \$
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards neterest to be earned on sinking funds * 1000 onvards 101 lncludes interest to earned on Ontario Clean Water Agency debt retirement fund Future principal payments on EXPECTED NEW debt 999 000 001 002	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5		ited entities interes 6 \$
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards neterest to be earned on sinking funds * 1000 onvards 101 lncludes interest to earned on Ontario Clean Water Agency debt retirement fund Future principal payments on EXPECTED NEW debt 999 000 001 002	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds 4 5 - - - - - - - - - - - - -		ited entities interee 6 \$
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 900 901 902 903 904 - 2008 909 onwards 1terest to be earned on sinking funds * 909 onwards 1terest to be earned on sinking funds * 900 onwards 1terest to be earned on Ontario Clean Water Agency debt retirement fund 1ncludes interest to earned on Ontario Clean Water Agency debt retirement fund Future principal payments on EXPECTED NEW debt 999 900 901 902 903 903 903 904 905 905 905 905 905 905 905 905 905 905	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds interest 4 5	- recovera unconsolida principal 5 \$ 	ted entitie: intere 6 \$
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 900 901 903 904 - 2008 909 onwards terest to be earned on sinking funds * 909 onwards terest to be earned on Sinking funds * 909 onwards 101 912 929 920 920 920 920 920 920 920 920 92	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds 4 5 - - - - - - - - - - - - -		ted entitie: intere 6 \$
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards 104 - 2008 009 onwards 105 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 - 2008 000 001 002 003 00 00 001 002 003 00 00 00 00 00 00 00 00 00 00 00 00	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds 4 5 - - - - - - - - - - - - -		intere:
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards 104 - 2008 009 onwards 105 - Extra content on sinking funds * 105 - 10	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds 4 5 - - - - - - - - - - - - -		interes interes interes interes 2
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards nterest to be earned on sinking funds * bowntown revitalization program iotal Includes interest to earned on Ontario Clean Water Agency debt retirement fund Future principal payments on EXPECTED NEW debt 999 000 001 002 003 0. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds 4 5 - - - - - - - - - - - - -	recovera unconsolida principal 5 \$	intere:
Financing of one-time real estate purchase Other lump sum (balloon) repayments of long term debt Future principal and interest payments on EXISTING net debt 999 000 001 002 003 004 - 2008 009 onwards nterest to be earned on sinking funds * howntown revitalization program fotal Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70 71	consolidated principal 1 5	revenue fund interest 2 \$ - - - - - - - - - - - - -	reserve principal 3 - - - - - - - - - - - - -	91 able from e funds 4 5 - - - - - - - - - - - - -	recovera unconsolida principal 5 \$ - - - - - - - - - - - - - - - - - -	intere: intere: intere: intere: 2

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Englehart T

9LT 13

For the year ended December 31, 1998.

	Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	8	9	10	12	11
UPPER TIER	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for upper tier purposes										
General levy	1	-	-	-	-	-	-	-	-	-
Special pupose levies Water rate	2	-	_	-	-	-	-	_	-	-
Transit rate	3	-	-	-	-	-	-	-	-	-
Sewer rate	4	-	-	-	-	-	-	-	-	-
Library rate	5	-	-	-	-	-	-	-	-	-
Road rate	6	-	-	-	-	-	-	-	-	-
	7	-	-	-	-	-	-	-	-	-
	8	-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	-	-	-	-	-	-	-	-
Special purpose levies Water	12		_		<u> </u>		<u> </u>	<u> </u>	-	
Transit	13	-	-	-	-	-	-	-	-	-
Sewer	14	-	-	-	-	-	-	-	-	-
Library	15	-	-	-	-	-	-	-	-	-
	16	-	-	-	-	-	-	-	-	-
	17	-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	-	-	-	-	-
Direct water billings	20	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-
Total region or county	22	-	-	-	-	-	-	-	-	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Englehart T

9LT

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62 -	116	395,697	-	-	395,697	389,608	6,089	-	395,697 -	11
	63	-	-	-	-	-	-	-	-	-	-
French Language Public DSB (specify)											
	64	-	13,631	-	-	13,631	13,621	10	-	13,631	-
	65	-	-	-	-	-	-	-	-	-	-
English Language Catholic DSB (specify)											
	93	-	77,497	-	-	77,497	76,590	907	-	77,497	-
	94	-	-	-	-	-	-	-	-	-	-
French Language Catholic DSB (specify)											
	95	-	221,150	-	-	221,150	220,961	189	-	221,150	-
	96	-	-	-	-	-	-	-	-	-	-
Total school boards	36 -	116	707,975	-	-	707,975	700,780	7,195	-	707,975 -	11

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1998.

Municipality

Englehart T

			1 \$
Balance at the beginning of th	ne year	1	587,05
evenues Contributions from revenue	fund	2	65,00
Contributions from capital		3	05,00
Development Charges Act		67	
Lot levies and subdivider co	ontributions	60	-
Recreational land (the Plan		61	
Investment income - from c		5	-
- oth		6	7,86
		9	16,34
		10 -	1,68
		11	-
		12	-
	Total revenue	13	87,51
			,
xpenditures Transferred to capital fund		1.4	
		14	-
Transferred to revenue fun		15	-
	ities - principal and interest	16	-
		63	-
		20	-
	T ()	21	-
	Total expenditure	22	-
alance at the end of the yea Reserves	r tor:	23	430,95
Reserve Funds		24	243,61
	Total	25	674,57
nalysed as follows:	i otai	25	074,57
eserves and discretionary re	serve funds:		
Working funds		26	157,00
Contingencies		27	-
Ontario Clean Water Agency	y funds for renewals, etc		
- sewer		28	-
- water		29	-
Replacement of equipment		30	217,00
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - gener	al administration	34	-
- roa	ads	35	-
- sar	nitary and storm sewers	36	-
	rks and recreation	64	198,77
- lib		65	31,35
	ner cultural	66	13,49
- wa		38	-
- tra		39	-
	using	40	-
	lustrial development	40	_
	ner and unspecified	41	- 56,96
		42	50,90
Waterworks current purpos Transit current purposes		49 50	-
		51	-
Library current purposes			-
		52	-
		53	•
 bligatory reserve funds:		54	-
Dilgatory reserve funds: Development Charges Act		68	-
Lot levies and subdivider co	ntributions	44	-
		44	
Recreational land (the Plan	ning Accj		-
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
		55	-
		56	-
		57	-
	Total	58	674,5

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

l

Englehart T

11 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				in chartered banks
Cash		1	596,678	-
Accounts receivable				
Canada		2	17,085	
Ontario		3	6,320	
Region or county		4	-	
Other municipalities		5	23,789	
School Boards		6	22,995	portion of taxes
Waterworks		7	22,960	receivable for
Other (including unorganized areas)		8	25,158	business taxes
Taxes receivable				
Current year's levies		9	72,817	
Previous year's levies		10	39,167	5,781
Prior year's levies		11	56,374	6,307
Penalties and interest		12	49,394	4,242
Less allowance for uncollectables (negative)		13 -	31,633	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	-	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	-	-
	Total	21	901,104	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Englehart T

LIABILITIES				portion of loans no
Current Liabilities				from chartered ban
Temporary loans - current purposes		22	-	
- capital - Ontario		23	-	
- Canada		24		
- Other		25	<u> </u>	
Accounts payable and accrued liabilities		23		
Canada		26	-	
Ontario		27	148,158	
Region or county		28	-	
Other municipalities		29	-	
School Boards		30	6,338	
Trade accounts payable		31	54,741	
Other		32	,	
Other current liabilities		33	<u>-</u>	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	-	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	674,574	
Accumulated net revenue (deficit)		ŀ	,	
General revenue		42	-	
Special charges and special areas (specify)		ľ		
		43	-	
-		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)		[
Transit operations		47	-	
Water operations		48	-	
Libraries		49	17,009	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	400	
		53		
		54	-	
		55	-	
Region or county		56	-	
School boards		57	- 116	1
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	901,104	

Municipality

STATISTICAL DATA

_		-	-		-						-	
Fc	or	th	е	yeai	e	nded	Dec	embe	r	31	, 199	8.

Englehart T

· · · · · · · · · · · · · · · · · · ·					
1. Number of continuous full time employees as at December 31					1
Administration				1	2
Non-line Department Support Staff				2	-
Fire				3	-
Police				4	-
Transit Public Works				5	- 3
Health Services				7	-
Homes for the Aged				8	-
Other Social Services				9	1
Parks and Recreation				10	3
Libraries Planning				11 12	-
, conning			Total	12	- 9
				continuous full	
				time employees December 31	other
				1	2
2. Total expenditures during the year on:			14	\$ 360,000	\$ 250,000
Wages and salaries Employee benefits			14		36,500
				50,000	1
					1 \$
3. Reductions of tax roll during the year (lower tier municipalities only)					
Cash collections: Current year's tax				16 17	1,545,557
Previous years' tax Penalties and interest				17	42,130
			Subtotal	19	1,598,387
Discounts allowed				20	-
Tax adjustments under section 421, 441 and 442 of the Municipal Act - recoverable from general municipal accounts				25	-
- recoverable from upper tier				90	-
- recoverable from school boards				91	-
Transfers to tax sale and tax registration accounts				26	-
The Municipal Elderly Residents' Assistance Act - reductions - refunds				27 28	
Tax relief to low income seniors and disabled persons under various Acts				20	
including section 373 of the Municipal Act - deferrals					
- cancellations				92 93	-
- other				94	-
Pohatos to aligible sharities under section 442.1 of the Municipal Act				2 %	
Rebates to eligible charities under section 442.1 of the Municipal Act - recoverable from general municipal accounts			95		-
- recoverable from upper tier			96		-
- recoverable from school boards			97	-	-
Rebates under section 442.2 of the Municipal Act - commercial properties				98	-
- industrial properties				99	-
				80	-
		Total reductions		29	1,598,387
Amounts added to the tax roll for collection purposes only				30	-
Business taxes written off under subsection 441(1) of the Municipal Act				81	-
					1
4. Tax due dates for 1998 (lower tier municipalities only)				I	-
Interim billings: Number of installments Due date of first installment (YYYYMMDD)				31 32	2 19,980,331
Due date of last installment (YYYYMMDD)				33	19,980,531
Final billings: Number of installments				34	2
Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)				35 36	19,980,731 19,980,930
				36	\$
Supplementary taxes levied with 1999 due date				37	-
5. Projected capital expenditures and long term					
financing requirements as at December 31					
				erm financing require	
		gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
		expenditures	or Concil 2	O.M.B. or Council 3	O.M.B or Council
Estimated to take place		\$	\$	\$	\$
in 1999		58 -	-	-	-
in 2000 in 2001		59 - 60 -	-	-	-
in 2002		61 -	-	-	-
in 2003		62 -	-	-	-
	Total	63 -	-	-	-

40

41

42

43

64

44

45

46

47

48

65

-

-

721

-

-

number of residential units

1

own Inicipality

Municipality

STATISTICAL DATA		Englehart T		
For the year ended December 31, 1998.				
				balance of fund
				1 \$
6. Ontario Home Renewal Plan trust fund at year end			82	39,608
7. Analysis of direct water and sewer billings as at December 31				
		number of residential units	1998 billings residential units	all other properties
Water		1	2 \$	3 \$
In this municipality	39	723	64,601	46,885

In other municipalities (specify municipality)

In other municipalities (specify municipality)

Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing

8. Selected investments of own sinking funds as at December 31

Sewer In this municipality

--

		own municipality	municipalities, school boards	Province	Federal
	Γ	1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	· ·	· ·	· ·
9. Borrowing from own reserve funds					1 \$
Loans or advances due to reserve funds as at December 31				84	-
10. Joint boards consolidated by this municipality					
		total board expenditure	contribution from this municipality	this municipality's share of total municipal contributions	for computer use only
		1 \$	2 \$	3 %	4
name of joint boards					
	53	-	-	-	-
	54	-	-	-	-
	55	-	-	-	-
	56	-	-	-	-
	57	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council					

TT, Applications to the Ontario municipal board or to Council			tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total
			1 \$	2 \$	4 \$	3 \$
Approved but not financed as at December 31, 1997		67	-	-	-	-
Approved in 1998		68	-	-	-	-
Financed in 1998		69	-	-	-	-
No long term financing necessary		70	-	-	-	-
Approved but not financed as at December 31, 1998		71	-	-	-	-
Applications submitted but not approved as at Decemeber 31, 1998		72	-	-	-	-
12. Forecast of total revenue fund expenditures						
······································		1999	2000	2001	2002	2003
		1 \$	2 \$	3 \$	4 \$	5 \$
	73	2,500,000	2,550,000	2,600,000	2,650,000	2,700,000
13. Municipal procurement this year						
13. Municipal procurement this year]	1	2 \$
13. Municipal procurement this year Total construction contracts awarded				85	1	2 \$ -

39,608

loans outstanding

2 \$

computer use only

4

nputer use only

4

sewer

2

-

-

29,969

-

all other properties

3

water

1

-

-

54,932

-

-

-

66

1998 billings residential units

2

other municipalities, school boards

ANALYSIS OF USER FEES

Municipality

Englehart T

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2	3	4	5
			\$	\$	\$	
		1				
		2				
		3				
		4				
		5				
		6				
		7				
		8				
		9				
		10				
		11				
		12				
		13				
		14	_			
		15 16				
		17				
		18				
		19				
		20				
		21		1		
All other user fees		22			189,621	
		23			189,621	

Englehart T

Municipality

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Municipa	al Act								
			residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	-	-	-	-	-	-	
Cross class funding (1=Yes; 0=No)		2	-						
Properties increasing: No. of properties affected within class	(#)	3	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount: - dollar value	<i>(</i> *)	_							
- per cent value	(\$) (%)	5	-	•	-	-	-	-	•
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing:	(#)								
No. of properties affected within class Total adjustments for the year	(#) (\$)	8 9	-	-		-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
		F	large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13				-			
Cross class funding (1=Yes; 0=No) Properties increasing:		14							
No. of properties affected within class	(#)	15	-	-	-		-		
Total adjustments for the year	(\$)	16	-		-	-	-		
Minimum threshold amount: - dollar value	(\$)	17							
- per cent value	(\$) (%)	18	-	-	-	-	-]	
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing: No. of properties affected within class	(#)	20	-	-	-	-			
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount:	<i>(</i> *).	Ī							
- dollar value - per cent value	(\$) (%)	22 23	-	-	-	-	-		
Phase-in rate	(%) (%)	23	-	-	-	-	-		
	. ,					ł	ł	1	
2. Rebate programs under section 442.2 of the Municip	al Act		commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial	
No. of years of the program	(#)	25	1	2	3	4	5 -	6	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year	(\$)	28	-	-	-	-	-	-	
Minimum threshold amount: - dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify: - minimum	(č)	24	-						
- maximum	(\$) (\$)	31 32	-	-	-	-	-		
	(,	L							
3. 2.5% Capping programs under section 447.1 of the M	unicip	al Act	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
		-	1	2	3	4	5	6	7
Total no. of properties in class	(#)	33	-	-	-	-	-	-	-
Properties increasing: No. of properties affected within class	(#)	34	-	-	-		-	-	
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing: No. of properties affected within class	(#)	36	-	-	-	-		-	
Total adjustments for the year	(\$)	37	-	-	-	-	-	-	-
						•	•	•	
4. 10/5/5 Capping program and Maximum Taxes program	n unde	er sect	ion 447.35 of the A multi- residential 1	Aunicipal Act commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	38	•	-	-	-	-	-	
rotat not or properties in class	(#)			-		-	-	-	-
Budgetary levy change	(#) (%)	39	-	-	-				
Budgetary levy change Properties increasing:	(%)	39				_	_	_	_
Budgetary levy change	(%) (#)	-	-			- -	-	-	-
Budgetary levy change Properties increasing: No. of properties affected within class	(%)	39 40	-	-	-				
Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing:	(%) (#) (\$) (\$)	39 40 41 42				-	-	-	-
Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(%) (#) (\$)	39 40 41	-	-	-	-	-	-	-
Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine decrease phase-in	(%) (#) (\$) (\$) (#) (%)	39 40 41 42 43 44				-	-	-	-
Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(%) (#) (\$) (\$) (#)	39 40 41 42 43	-	-		- - - -	-	- - -	- - - -