MUNICIPAL CODE: 7012

MUNICIPALITY OF: Elizabethtown Tp

ANALYSIS OF REVENUE FUND

Elizabethtown Tp

1 3

For the year ended December 31, 1998.

REVENUES

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
ΤΑΧΑΤΙΟΝ						
Taxation from schedule 2LTxx or requisitions from schedule 2UT		1	5,179,401	1,402,759	2,423,577	1,353,065
Direct water billings on ratepayers own municipality		2	-			-
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-			-
other municipalities		5	-	-		-
	Subtotal	6	5,179,401	1,402,759	2,423,577	1,353,065
PAYMENTS IN LIEU OF TAXATION		_				
Canada		7	-	-	-	-
Canada Enterprises Ontario		8	-		-	-
The Municipal Tax Assistance Act		9	-			-
The Municipal Act, section 157		10	16,425	8,414		8,011
Other Ontario Enterprises		11	-			-
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario Other		14 15		-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	71,970	12,885	5,857	53,228
	Subtotal	18	88,395	21,299	5,857	61,239
ONTARIO NON-SPECIFIC GRANTS			,		-)	
Community Reinvestment Fund		62	918,000			918,000
Special Transition Assistance		63	115,000		-	115,000
Special Circumstances Fund		64	151,685		_	151,685
Municipal Restructuring Fund		65	· ·			-
		61				-
	Subtotal	69	1,184,685			1,184,685
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	247,111			247,111
Canada specific grants		30	70,376			70,376
Other municipalities - grants and fees		31	1,898		_	1,898
Fees and service charges		32	232,419		-	232,419
	Subtotal	33	551,804			551,804
		∼ /				
Trailer revenue and licences		34 35			-	- 17,676
Licences and permits Rents, concessions and franchises		36	17,676	-	-	
Fines		37			-	
Penalties and interest on taxes		38	112,011		-	112,011
Investment income - from own funds		39	49,777		-	49,777
- other		40				-
Donations		70	· ·		-	-
Sales of publications, equipment, etc		42	54,000		_	54,000
Contributions from capital fund		43				-
Contributions from reserves and reserve funds		44	165,000			165,000
Contributions from non-consolidated entities		45	-			-
		46	-			-
		47	-			-
		48	· ·			-
	Subtotal	50	398,464	-	-	398,464
TOTAL	REVENUE	51	7,402,749	1,424,058	2,429,434	3,549,25

ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Elizabethtown Tp

For the year ended December 31, 1998.

Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
1	General	СТ	Commercial - Full Occupied	0	20,630,327	0.489233	100,930
1	General		Commercial - Excess Land	0	2,468,736	0.342463	8,455
1	General	СХ	Commercial - Vacant Land	0	147,900	0.342463	507
1	General		Farmland - Full Occupied	0	22,720,035	0.081982	18,626
1	General		Industrial - Full Occupied	0	3,785,155	0.966924	36,600
1	General		Industrial - Excess Land	0	1,849,775	0.6285	11,626
1	General		Industrial - Vacant Land	0	112,500 992,000	0.6285 0.719864	707
1	General General		Multi-Residential - Full Occupied Pipeline - Full Occupied	0	6,999,000	0.719864	7,141 37,987
1	General		Residential/Farm - Full Occupied	0	340,525,593	0.327926	1,116,672
1	General		Managed Forest - Full Occupied	0	109,080	0.081982	89
2	police villages at reduced rates		Commercial - Full Occupied	0	268,100	0.014852	40
2	police villages at reduced rates		Farmland - Full Occupied	0	255,380	0.002489	6
2	police villages at reduced rates		Industrial - Full Occupied	0	23,000	0.029353	7
2	police villages at reduced rates	RT	Residential/Farm - Full Occupied	0	27,158,620	0.009955	2,704
 							
<u> </u>							
<u> </u>							
<u> </u>				<u> </u>		ļ	
┣							
├ ──							
<u> </u>							
 							
<u> </u>				<u> </u>		ļ	
┣							
┣					L		
 							
<u> </u>							
 							
<u> </u>							ļ
 							
<u> </u>				<u> </u>		ļ	
┣							
 							
<u> </u>							
—						L	
<u> </u>							
				L			

			Municipality			_	
	LYSIS OF TAXATION - OWN POSES		Elizabethtown Tp)			2LT - OP 41
For the Levy	year ended December 31, 1998. Levy	RTC/	RTC / RTQ	Tax	Taxable	Tax	Taxes
Code	Purpose	RTQ	Description	Band	Assessment	Rate	Levied
1	2	3	4	5	7	8	9
		_					
		-					
		_					
		_					
		_					
		-					
		-					
		_					
		-					
							0.400
3300 4000			Total supplementary taxes Subtotal levied by tax rate				8,492 1,350,589
4000			Subtotal levied by tax rate				1,550,569
2200	Local Improvements						738
	Sewer and water service charges						
	Fire service charges						
2600	Minimum tax (differential only)						
	Municipal drainage charges						
2900	Business improvement area						
3400	Railway rights-of-way						1,738
3500	Utility transmission and utility corridors						
3000 3600							
3600			Subtotal special charges on tax bill				2,476
3200			Total own purpose taxation				1,353,065
5200			F				.,555,665

ANALYSIS OF TAXATION -

SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality
Elizabethtown Tp

2LT - SB 48

				Dis	stribution by Purpose	e	
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	1,566,418	1,379,364	9,844	171,331	5,879
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	4,563	3,596	-	967	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	26,129	24,832	137	1,160	-
Managed Forest		0.115000	125	84	-	41	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	1,597,235	1,407,876	9,981	173,499	5,879
Subtotal Commercial			451,371	360,059	-	87,940	3,372
Subtotal Industrial			193,630	154,459	-	37,725	1,446
		rr				n	
Pipeline		-	158,114	126,128	-	30,805	1,181
Other		-	-	-	-	-	-
Supplementary Taxes			23,227	18,789	38	4,270	130
Subtotal levied by tax rate			2,423,577	2,067,311	10,019	334,239	12,008
Railway rights-of-way			-	-	-	-	-
Utility transmission / distribution corridor			-	-	-	-	-
			-				-
Subtotal special charges on tax bills			-	-	-	-	-
Total school board purposes		Г	2,423,577	2,067,311	10,019	334,239	12,008
		L_	_,,	_,,511	,517		,::00

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

					LEVIES ON S	UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
				levies for sp	oecial purposes (pl	ease specify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$ 1 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		3												
		5												
		8												
		10 11 12												
		13 14 15												
		16 17												
	:	18 19 20												
		21 22 23												
		24 25 26												
		27												
		29 30 31												
		32 33 34												
		35												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

2UT 5

						UPPORTING MU	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
				levies for sp	ecial purposes (pl	ease specify		_			water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	22 \$	20 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	36 37													
	38 39													
	40													
	41 42													
	43 44													
	45 46													
	Total 47	-	-	-	-	-	-	-	-	-	-	-	-	

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1998.

Elizabethtown Tp

		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1 \$	2 \$	3 \$	4 \$
General Government		1	857		21,657
Protection to Persons and Property Fire		2 13,509		-	
Police		3 -	-		
Conservation Authority		4 -	-		
Protective inspection and control		5 -			30,963
Emergency measures		6 229,939	69,519	-	-
	Subtotal	7 243,448	69,519	-	30,963
Transportation services					
Roadways		8 -	-	-	2,463
Winter Control		9 -	-	-	-
Transit		10 -	-	-	-
Parking		11 -	-	-	-
Street Lighting		12 -	-	-	-
Air Transportation		13 -	-	-	-
		14 -	-	-	-
	Subtotal	15 -	-	-	2,463
Environmental services Sanitary Sewer System		16 -	-	1,898	-
Storm Sewer System		17 -	-	-	-
Waterworks System		18 -	-		-
Garbage Collection		19 -	-	-	-
Garbage Disposal		20 -	-	-	135,486
Pollution Control		21 -	-	-	-
		22 -	-	-	-
	Subtotal	23 -	-	1,898	135,486
Health Services					
Public Health Services		- 24	-	-	-
Public Health Inspection and Control		25 -	-	-	-
Hospitals		- 26	-		-
Ambulance Services		- 27	-	-	-
Cemeteries		- 28	-	-	-
		- 29	-	-	-
	Subtotal	30 -	-	-	-
Social and Family Services General Assistance		24			
		31 - 32 -	· ·	-	-
Assistance to Aged Persons Assistance to Children		32 - 33 -	-	-	-
Day Nurseries		33 - 34 -	-	-	
		35 -	-		-
-	Subtotal	36 -	-		-
Social Housing		90 -	-	-	-
Recreation and Cultural Services					
Parks and Recreation		37 3,663	-	-	6,306
Libraries		38 -	-	-	-
Other Cultural		39 -	-	-	-
	Subtotal	40 3,663	-	-	6,306
Planning and Development					
Planning and Development		41 -	-	-	13,626
Commercial and Industrial		42 -	-	-	
Residential Development		43 -	-		-
Agriculture and Reforestation		44 -	-	-	-
Tile Drainage and Shoreline Assistance		45 -	-	-	21,918
		46 -	-	-	-
F 1 6 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	Subtotal	47 -	-	-	35,544
Electricity		48 -	-	-	-
Gas		49 -	-	-	-
Telephone	+	50 -	-	-	-
	Total	51 247,111	70,376	1,898	232,419

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

Elizabethtown Tp

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1 175,449	47,134	356,312	79,461	3,458	-	661,814
Protection to Persons and Property Fire		101 011		02.467	52 444			250 (25
Police		2 106,044 3 -	-	92,467	52,116	- 766,252	-	250,627 766,252
Conservation Authority		4 -	-	-	-	15,486	-	15,486
Protective inspection and control		5 8,532	-	23,060	-	-	-	31,592
Emergency measures		6 -	-	-	-	-	-	-
	Subtotal	7 114,576	-	115,527	52,116	781,738	-	1,063,957
Transportation services								
Roadways		8 463,235	-	466,146	295,712	-	-	1,225,093
Winter Control		9 118,652	-	27,532	-	-	-	146,184
Transit	1		-	-	-	-	-	-
Parking Street Lighting	1	-	-	- 9,388	-	-	-	- 10,768
Air Transportation	1	-		9,386	-	-		-
	י 1	-	-	-		-	-	-
	Subtotal 1	5 583,267	-	503,066	295,712	-	-	1,382,045
Environmental services				ľ		Ī		
Sanitary Sewer System	1	-	-	-	-	-	-	-
Storm Sewer System	1	-	-	-	-	-	-	-
Waterworks System Garbage Collection	1 1		-	-	-	-		-
Garbage Disposal	2		-	77,125	22,610	-		140,930
Pollution Control	2		-	-	-	-	-	-
	2		-	-	-	-	-	-
	Subtotal 2	3 41,195	-	77,125	22,610	-	-	140,930
Health Services								
Public Health Services	2		-	-	-	-	-	-
Public Health Inspection and Control	2		-	-	-	-	-	-
Hospitals Ambulance Services	2		-	-	-	-	· ·	-
Cemeteries	2			1,514			-	2,359
	- 2		-	-	-	-	-	
	Subtotal 3		-	1,514	-	-	-	2,359
Social and Family Services								
General Assistance	3		-	-	-	-	-	-
Assistance to Aged Persons	3		-	-	-	-	-	-
Assistance to Children	3		-	-		-	•	-
Day Nurseries	3		-	-	-	-		-
	Subtotal 3	-	-	-	-	-	-	-
Social Housing	9	0 -	-	-	-	-	-	-
Recreation and Cultural Services Parks and Recreation	3	7 22,324	-	24,219	9,000	21,191	-	76,734
Libraries	3		-	406	20,000	21,403		44,120
Other Cultural	3	· · · · · ·	-	-	-	-	-	-
	Subtotal 4	0 24,635	-	24,625	29,000	42,594	-	120,854
Planning and Development Planning and Development	4	1 45,764		3,635	19,500	-	-	68,899
Commercial and Industrial	4		-	60,787	-	-	-	62,783
Residential Development	4	-	-	-	-	-	-	-
Agriculture and Reforestation	4	4 -	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	4	5 -	21,918	-	-	-	-	21,918
	4		-	-	-	-	-	-
	Subtotal 4		21,918	64,422	19,500	-		153,600
Electricity	4		-	-	-	-	-	-
Gas Telephone	4		-	-	-	-	· ·	-
receptone	Total 5		- 69,052	- 1,142,591	498,399	- 827,790		3,525,559
	iotai J	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	57,052	1,112,371		027,770	-	5,525,55

Municipality

Elizabethtown Tp

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1998.

			1 \$
		Г	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing Contributions from Own Funds			
Revenue Fund		2	387,460
Reserves and Reserve Funds	Subtotal	3 4	- 387,460
Long Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program Other Ontario Housing Programs		9 10	· ·
Ontario Clean Water Agency		11	
Tile Drainage and Shoreline Property Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16 17	-
		18	-
Grants and Loan Forgiveness		-	
Ontario	:	20	13,320
Canada		21	-
Other Municipalities		22 23	- 13,320
Other Financing			
Prepaid Special Charges Proceeds From Sale of Land and Other Capital Assets		24 25	-
Investment Income			-
From Own Funds	:	26	-
Other	:	27	-
Donations		28	-
		30 31	69,318
		31	69,318
	Total Sources of Financing		470,098
Applications			,
Own Expenditures Short Term Interest Costs		34	-
Other		35	288,717
	Subtotal	36	288,717
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities			
Unconsolidated Local Boards		37 38	-
Individuals		39	-
		40	
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	22,500
	Total Applications	42	311,217
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Yea	r ·	43 -	158,881
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44 -	158,881
To be Recovered From: - Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49 -	158,881
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
			-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1998.

Elizabethtown Tp

				CAPITAL GRANTS		_
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	9,585
Protection to Persons and Property						
Fire		2	-	-	-	12,287
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		4 5	-	-		
Emergency measures		6	-	-	-	-
<u> </u>	Subtotal	7	-	-	-	12,28
Transportation services						
Roadways		8	13,320	-	-	237,84
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11 12	-	-		-
Air Transportation		13	-	-		-
		14	-	-	-	-
	Subtotal	15	13,320	-	-	237,84
Environmental services						
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System Garbage Collection		18 19	•			-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-		-
Hospitals Ambulance Services		26 27	-		-	-
Cemeteries		27	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children Day Nurseries		33 34	-			-
		35	-	-	-	
	Subtotal	36	-	-	-	-
			-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	29,00
Libraries		38	-	-	-	-
Other Cultural	Subtotal	39 40	-		· ·	- 29,00
Planning and Development Planning and Development	Subtotal	40				
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal		-	-	-	-
Electricity		48	-	-	-	-
Gas		49 50	-	-	-	-
Telephone		50	-	-	-	-

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1998.

Elizabethtown Tp

			\$
General Government		1	-
Protection to Persons and Property			
Fire		2	34,96
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
	Subtotal	7	-
Transportation services Roadways			
Winter Control		8	-
		9	-
Transit		10	-
Parking Stored Lighting		11	-
Street Lighting		12	-
Air Transportation		13	-
		14	-
	Subtotal	15	-
Environmental services Sanitary Sewer System		14	
		16	-
Storm Sewer System		17	-
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal		20	-
Pollution Control		21	-
		22	-
Health Services	Subtotal	23	-
Public Health Services		24	
Public Health Inspection and Control		25	-
Hospitals		26	
Ambulance Services		27	-
Cemeteries		28	-
		29	
		30	
Social and Family Services	Subtotal	-	
General Assistance		31	-
Assistance to Aged Persons		32	-
Assistance to Children		33	-
Day Nurseries		34	-
		35	-
		36	
Social Housing		90	-
Recreation and Cultural Services		~ <u> </u>	
Parks and Recreation		37	-
Libraries		38	-
Other Cultural		39	-
		40	-
Planning and Development	Subtotat		
Planning and Development		41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
		46	61,79
		47	-
Electricity		48	61,79
Gas		49	-
		50	-
Telephone			

Municipality

ANALYSIS OF LONG TERM

٢

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Elizabethtown Tp

			1 \$
4 Coloristics of the Data Data of the Humisian liter		Г	
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and			
consolidated entities			
: To Ontario and agencies		1	61,798
: To Canada and agencies : To other		2	-
: To other		3	34,967
	Subtotal	4	96,765
Plus: All debt assumed by the municipality from others Less: All debt assumed by others		5	-
:Ontario		6	-
:School boards		7	
:Other municipalities		8	-
	Subtotal	9	-
Less: Ontario Clean Water Agency debt retirement funds		F	
- sewer		10	-
- water		11	-
Own sinking funds (actual balances)			
- general		12	-
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	96,765
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16	
		17	61,798
Instalment (serial) debentures Long term bank loans		17	34,967
Lease purchase agreements		19	- 54,707
Mortgages		20	
Ontario Clean Water Agency		20	
Long term reserve fund loans		23	
		24	-
		- · L	
		г	\$
2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
		г	\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end		Г	ş
Total liability for accumulated sick pay credits		33	56,438
Total liability under OMERS plans		F	
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds		Ţ	
- initial unfunded		36	
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	
- leases and other agreements		41	-
Other (specify)		42	-
		43	-
		44	-
	Total	45	56,438

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS For the year ended December 31, 1998. Municipality

						total	
						outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-		-
- share of integrated projects				49	-	-	
7. 1998 Debt Charges							
						principal	interest
						1	2
Recovered from the consolidated revenue fund						\$	\$
- general tax rates					50	43,342	3,79
					50	43,342	
- special are rates and special charges							
- benefiting landowners					52	15,715	6,20
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities					_		
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	59,057	9,9
					I		
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverabl	e from the	recovera	ble from	recovera	ble from
		consolidated	revenue fund	reserv	e funds	unconsolida	ted entities
	-	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1999	60	49,974	6,292	-			•
2000	61			-	-	-	
2000	• ·	16,208	3,743				-
	62	16,208 7,688	3,743	-	-	-	-
2001	62	7,688	2,444	-	-	-	-
2001 2002	62 63	7,688 5,323	2,444 1,829	-	-		-
2001 2002 2003	62 63 64	7,688 5,323 3,887	2,444 1,829 1,402				- - - - -
2001 2002 2003 2004 - 2008	62 63 64 65	7,688 5,323 3,887 13,685	2,444 1,829 1,402 2,489				
2001 2002 2003 2004 - 2008 2009 onwards	62 63 64 65 79	7,688 5,323 3,887	2,444 1,829 1,402				
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	62 63 64 65 79 69	7,688 5,323 3,887 13,685	2,444 1,829 1,402 2,489				
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	62 63 64 65 79 69 70	7,688 5,323 3,887 13,685 -	2,444 1,829 1,402 2,489 -	- - - - - -		- - - - - - -	- - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	62 63 64 65 79 69	7,688 5,323 3,887 13,685 - -	2,444 1,829 1,402 2,489 - -	- - - - - - - - -			- - - - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			- - - - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			- - - - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			- - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -		· · · · · · · · · · · · · · · · · · ·	- - - - - - - - - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -		· · · · · · · · · · · · · · · · · · ·	- - - - - - - - - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fur 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2001	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			
2001 2002 2003 2004 - 2008 2009 onwards 2009 onwards 2009 onwards 2009 onwards 2009 nowards 2009 nowards 2001 2000 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 2001 2002 2003 200 200 200 2001 2002 2003 200 200 200 200 200 200 200 2	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -
2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	62 63 64 65 79 69 70 71	7,688 5,323 3,887 13,685 - - - -	2,444 1,829 1,402 2,489 - - - -	- - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Elizabethtown Tp

9LT

For the year ended December 31, 1998.

	Balano begin of ye	ning	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1		2	3	4	5	8	9	10	12	11
UPPER TIER	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for upper tier purposes											
General levy	1		1,393,840	8,919	1,402,759	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	_	_	-	-	-	_	-
Transit rate	3		-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		21,299	-	21,299	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	1,415,139	8,919	1,424,058	1,402,759	-	21,299	-	1,424,058	-
Special purpose levies											
	12		-	-	-	-	-	-	-	-	-
	13		-	-	-	-	-	-	-	-	-
	14	_	-	-	-	-	-	-	-	-	-
-	15	_	-	-	-	-	-	-	-	-	-
	16	_	-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	-	-	-	-	-	
	20	-	-	-	-	-	-	-	-	-	-
-	21	-	-	-	-	-	-	-	-	-	-
Total region or county		-	1,415,139	8,919	1,424,058	1,402,759	<u> </u>	21,299	-	1,424,058	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Elizabethtown Tp

9LT

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	2,053,194	18,789	-	2,071,983	2,067,311	4,672	-	2,071,983	
	63	-	-	-	-	-	-	-	-	-	
rench Language Public DSB (specify)											
	64	-	9,981	38	-	10,019	10,019	-	-	10,019	
	65	-	-	-	-	-	-	-	-	-	
nglish Language Catholic DSB (specify)											
	93	-	331,110	4,270	-	335,380	334,239	1,141	-	335,380	
	94	-	-	-	-	-	-	-	-	-	
rench Language Catholic DSB (specify)											
	95	-	11,922	130	-	12,052	12,008	44	-	12,052	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	2,406,207	23,227	-	2,429,434	2,423,577	5,857	-	2,429,434	

Municipality CONTINUITY OF RESERVES

Elizabethtown Tp

10 15

AND RESERVE FUNDS For the year ended December 31, 1998.

			1 \$
		.—	
Balance at the beginning of the year Revenues			1,049,88
Contributions from revenue fund		2	110,93
Contributions from capital fund		3	22,50
Development Charges Act		67	17,95
Lot levies and subdivider contributions		60	1,37
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	18,76
- other		6	-
		9	23,30
		10	-
		11	-
		12	-
	Total revenue	13	194,84
xpenditures			
Transferred to capital fund		14	-
Transferred to revenue fund		15	165,00
Charges for long term liabilities - principal and interest		16	-
		63	-
		20	-
		21	-
	Total expenditure	22	165,00
	•		105,00
Balance at the end of the year for:			
Reserves		23	851,19
Reserve Funds		24	228,53
	Total	25	1,079,72
nalysed as follows:			, ,
Reserves and discretionary reserve funds:			
Working funds		26	112,8
Contingencies		27	24,4
Ontario Clean Water Agency funds for renewals, etc			
- sewer		28	-
- water		29	-
Replacement of equipment		30	147,48
Sick leave		31	49,94
Insurance		32	139,78
Workers' compensation		33	-
Capital expenditure - general administration		34	-
- roads		35	-
- sanitary and storm sewers		36	-
- parks and recreation		64	29,32
- library		65	19,10
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	305,9
Waterworks current purposes		49	
Transit current purposes		50	
Library current purposes		51	
		52	2,74
		52	40,0
		53 54	40,0
 Dbligatory reserve funds:			-
Development Charges Act		68	186,4
Lot levies and subdivider contributions		44	21,60
Recreational land (the Planning Act)		46	
Parking revenues		40	
		45 47	-
Debenture repayment			-
Exchange rate stabilization		48	-
		55	-
		56	-
		57	-
	Total	58	1,079,72

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Elizabethtown Tp

11 16

			1	2
			\$	\$ portion of cash not
ASSETS				in chartered banks
Current assets				
Cash		1	635,185	-
Accounts receivable				
Canada		2	13,107	
Ontario		3	-	
Region or county		4	12,938	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	220,581	business taxes
Taxes receivable				
Current year's levies		9	437,134	
Previous year's levies		10	-	-
Prior year's levies		11	347,220	-
Penalties and interest		12	122,609	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	96,765	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20		
	Total	20	1,885,539	
	. otai		1,000,007	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1998.

Elizabethtown Tp

LIABILITIES	Г		portion of loans no
			from chartered bank
Current Liabilities Temporary loans - current purposes	22		
	22	-	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities			
Canada	26	-	
Ontario	27	-	
Region or county	28	27,969	
Other municipalities	29	-	
School Boards	30	33,271	
Trade accounts payable	31	446,587	
Other	32	-	
Other current liabilities	_	-	
	33	-	
Net long term liabilities Recoverable from the Consolidated Revenue Fund			
- general tax rates	34		
	-	-	
- special area rates and special charges	35	34,967	
- benefitting landowners	36	61,798	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39	-	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	1,079,727	
Accumulated net revenue (deficit)	F		
General revenue	42	1,707	
Special charges and special areas (specify)	F		
	43	13,545	
	44		
	45	<u> </u>	
	46		
 Consolidated local boards (specify)	40	-	
Transit operations	47		
Water operations	48		
	-	-	
Libraries	49	30,501	
Cemetaries	50	-	
Recreation, community centres and arenas	51	-	
	52	-	
	53	-	
	54	-	
<u></u>	55	-	
Region or county	56	-	
School boards	57		
	-		
Unexpended capital financing / (unfinanced capital outlay)	58	158,881	
	Total 59	1,885,539	

Municipality

STATISTICAL DATA

-							•
For	the	year	ended	Dec	embe	r 31,	1998.

Elizabethtown Tp

Employee bearding in the year (lower tier municipalities only) 3. Reductions of tax (old during the year (lower tier municipalities only) Cal: collections of tax (old during the year (lower tier municipalities only) Cal: collections of tax (old during the year (lower tier municipalities only) Provides year (lower tier municipalities only) Trans distances (Cal: Alf and 42 of the abuncipal Act Provides year (lower tier municipalities only) Provides year (lower tier municipalities only) Trans distances (Cal: Alf and 42 of the abuncipal Act Provides year (lower tier municipalities only) Provides year (lower tier municipalities only) Trans distances (Cal: Alf and 42 of the abuncipal Act Provides year (lower tier municipalities only) Pr						
	4. Number of continuous full time conclusion on at December 24					1
					1	3
Inter > <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>3</td>					-	3
Note: Stand: All: Weis: Stand: <lis< td=""><td></td><td></td><td></td><td></td><td></td><td>1</td></lis<>						1
	Police					
Isolation 	Transit				5	
Libra La basked Image: Statustics	Public Works				6	8
Other Scale	Health Services				7	-
bink to the stand to be	Homes for the Aged				8	-
before it is many and it is a set of the se	Other Social Services				9	-
Intermine Intermediate Intermediate <td>Parks and Recreation</td> <td></td> <td></td> <td></td> <td>10</td> <td>1</td>	Parks and Recreation				10	1
Total expenditions during the year on: Total expenditions during the year on: <thtotal during="" expenditions="" on:<="" th="" the="" year=""> Total ex</thtotal>					11	-
2. Trait expenditures during the year on: 1 1 1 1 1 1. Trait expenditures during the year on: 1 1 1 1 1. Trait expenditures during the year on: 1 1 1 1 1. Trait expenditures during the year on: 1 1 1 1 1. Relations of tax roll during the year lower the municipalities only) 1 1 1 2. Relations of tax roll during the year lower the municipalities only) 1 1 1 1. Relations of tax roll during the year lower the municipalities only) 1 1 1 2. Relations of tax roll during the year lower the municipalities only) 1 1 1 1. Relations of tax roll during the year lower the municipalities only) 1 1 1 1. Relations of tax roll during the year lower the municipalities only 1 1 1 1. Relations of tax roll during the year lower the municipalities only 1 1 1 1. The tax low lower sorts and tables (relations of tax roll during the year lower the municipalities only 1 1 1. recorded from general municipalities only 1 1 1 1 1. recorded from general municipalities only 1 1 1 1 1. recorded from general municipalities only	Planning					1
2. Teal argument watching the year on: Negate and values of the relation of the second of the seco				Total		15
2. Total algorithms during the year on: image: second of the second						
1. Total productions during the year of lower ther municipalities only) 1 5 5 Reductions of Lor out during the year (lower ther municipalities only) 1 5 5 Controllections. of Lor out during the year (lower ther municipalities only) 1 5 5 Controllections. of Lor out during the year (lower ther municipalities only) 1 1 5 Decontration and anterbooks. out out during the year (lower ther municipalities only) 1 1 1 Decontration and anterbooks. out out out out out the year (lower ther municipalities only) 1 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>other</td>						other
Wings and statures 4 327,102 90 Enables benefits 19 72,855 30 J. Reductions of sex roll during the year (lower tier municipations only) 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Englayee barelis 10 7.000 00 Relations of Lic coll during the year (lower the municipalities only) 5 5 5 Call collecture: Current year to so 5 6<				14		90,863
3. Reductions of act rule during the year (bower tile municipalities only)						90,863
Selections and along the part (ever the municipalities only) Call collections : Current year (ever the municipalities only) Perialities and htterest:				15	79,005	
3. Reductions of act of burners of the result (specified multiplates only) Get collectors: Reductions of act of the multiplates only Subtrait Subtrait						
Lank collection: Lummin years tax 19 5.000000000000000000000000000000000000	3 Reductions of tax roll during the year (lower tier municipalities only)					Ť
Perskay spect fax Parkitie and interest. Parkities and interest. Pa					16	4,598,440
biocrants statusers and a scient 42, 441 and 42 of the Municipal Act inconvenible from school hourds inconvenible from school					-	349,586
Discontinuitional diverse series 4.1, et and 42 of the Municipal Act 90 22 Is adjustment under load contes 90 22 Transfers test sole and tarright and sole and the registration access is a diverse action access is a diverse action and diabled person under various dets including sectors 30 of the Municipal Act 92					18	101,142
Tare displayed accounts 9 2 - econverbale from speer lumicipal accounts 9 2 - econverbale from speer lumicipal accounts 9 3 - econverbale from shore laws restants 2 2 - econverbale from shore laws restants 2 2 - econverbale rom shore laws restants 2 2 - econverbale rom shore laws restants 2 2 - econverbale rom shore laws restants 2 2 - econverbale from shore laws restants 2 2 - econverbale from shore laws restant 42.1 of the Municipal Acc 2 2 - econverbale from shore laws restant 42.1 of the Municipal Acc 2 2 - econverbale from shore laws restant 42.2 of the Municipal Acc 2 2 - econverbale from shore laws restant 42.2 of the Municipal Acc 9 2 2 - econverbale from shore laws restant 42.2 of the Municipal Acc 9 2 2 - econverbale from shore laws restant 42.2 of the Municipal Acc 9 2 2 - econverbale from shore laws restant 42.2 of the Municipal Acc 9 2 2 - econverbale from shore laws restant 42.2 of the Municipal Acc <td></td> <td></td> <td></td> <td>Subtotal</td> <td>19</td> <td>5,049,168</td>				Subtotal	19	5,049,168
- eccorrelate from space trip y 2 - recoverable from space trip y 3 Transfers to basis y 3 - recoverable from space trip y 3 - recoverable from school boards y 3 - otherrule - secorrable from school boards y - secorrable from school boards - recoverable from school boards y - secorrable from school boards - secorable from school boards - secor					20	-
- incoverable from should back for the Municipal Act - reduction - refunds 9 5 The Municipal Clerity Resident's Assistance Act - reduction - refunds 9 1 - activation for the Municipal Act 9 1 - indefinition score and inside genore under various Acts inside inside from series and inside f					-	2,454
Targets to base and an equiparation accounts 3 The Municipal Elderly Resident's Assistance Act - reduction. 32 - related 50 moones seriors and dashed errors under various Acts 4 - deformals 4 - econversite from spectron Act, 1 of the Municipal Act 5 - econversite from spectron functional accounts 9 - econversite from spectron boxeds 9 - ductates for 1998 (lower ter municipal text 9 - ommercial properties 1 - ductates for 1998 (lower ter municipal text only) 1 Interformal Bace 1 Due dates for 1998 (lower ter municipal text only) 3 Interformal Bace 3 Interinabilitity: 1 1					-	2,249 5,644
The Mucigal Elderly Resident: Austance Ad - reduction: 2 2 runds 2 2 Ture refer to low icome sense and abaled person under various Acts 3 2 initiality section 37 of the Municipal Act 3 2 - efferrais - efferrais - efferrais - ecoverable from section 402.1 of the Municipal Act 5 - efferrais - ecoverable from section 402.1 of the Municipal Act 5 - efferrais - ecoverable from section 402.1 of the Municipal Act 5 - efferrais - ecoverable from section 402.0 of the Municipal Act 5 - efferrais - ecoverable from section 402.0 of the Municipal Act 5 - efferrais - ecoverable from section 402.0 of the Municipal Act 5 - efferrais - ecoverable from section 402.0 of the Municipal Act - efferrais - efferrais - ecoverable from section 401 (rot collection purposes only - efferrais - efferrais - ecoverable from section 401 (rot collection purposes only - efferrais - efferrais - ecoverable from section 401 (rot collection purposes only - efferrais - efferrais - efferrais - efferrais - efferrais - efferrais					-	-
Tare relief to low income sentes and disbled persons under various Acts - deferrals - cancellations - deferrals - cancellations - editerrals - cancellations - editerrals - editerral - editerral - editerrals - edi					-	-
incluing section 373 of the Municipal Act - deferring - cancellations - other Rebates to eligible charities under section 42.1 of the Municipal Act - recoverable from general municipal accounts - recoverable from general municipal accounts - recoverable from species - reco					28	-
- deferrais - cancellators - connections - connections - connections						
- carcellations - carcellations - chore - conversion						
- other 94 Rebats to eligible charities under section 42.1 of the Municipal Act 95 - - recoverable from upper tier 95 - - - recoverable from shoob boards 97 - - Rebats under section 42.2 of the Municipal Act 97 - - - ommercial properties 98 - - - industrial properties - - 0 - - industrial properties - - 0 - - - industrial properties - - 0 - - 0 - - 0 - 0 - - 0 - - 0 - - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - <					-	-
Rebates to eligible chartiles under section 442.1 of the Municipal Act 95					-	-
- recoverable from speneral municipal accounts 95					L L L L L L L L L L L L L L L L L L L	
- recoverable from upper tier 96 - recoverable from school boards 97 Relates under school boards 98 - recoverable from upper ties 98 - industrial properties 98 - industrial properties 98 - industrial properties 98 - momencial properties 98 - momencial properties 98 - mounts added to the tax noll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 1 Tax due dates for 1998 (lower ther municipalities only) Interim billings: Number of installment (YYYMMDD) Due date of first installment (YYYMMDD) Supplementary taxes levied with 1999 due date 5. Projected capital expenditures and long term final billings: Number of installment (YYYMDD) Supplementary tax					%	
- recoverable from school boards Rebates under section 442.20 the Municipal Act - commercial properties - industrial properties - industrial properties - industrial properties						-
Rebase under section 42.2 of the Municipal Act 98 - commercial properties 98 - industrial properties 98 - industrial properties 80 - mounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 - tax due dates for 1998 (lower tier municipalities only) 81 Interim billings: Number of installments 31 Due date of first installment (YYYYMMDD) 33 91,980 Due date of first installment (YYYYMMDD) 34 5 Supplementary taxes levied with 1999 due date 37 40 5. Projected capital expenditures and long term financing requirements at at December 31 0.48.97 0.48.97 fin 1999 5 2 3 5 5 in 1999 5 2 3 5 in 2001 in						-
- commercial properties 99 - industrial properties 99 - industrial properties 99 - industrial properties 70 Total reductions 29 Amounts added to the tax roll for collection purposes only 81 Business taxes written of under subsection 441(1) of the Municipal Act 81 Amounts added to the tax roll for collection purposes only 81 Amounts added to the tax roll for collection purposes only 81 Interim billings: Number of installment (YYYMMDD) 92 Due date of first installment (YYYMMDD) 93 Supplementary taxes levide with 1999 due date 94 first installment (YYYMMDD) 94				97	-	-
Total reductions 0					98	-
Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) 31 Interim billings: Number of installments 31 Due date of first installment (YYYWMDD) 32 19,980 Due date of first installment (YYYWMDD) 33 3 Due date of first installment (YYYWMDD) 35 19,980 Due date of last installment (YYYWMDD) 35 19,980 Supplementary taxes levied with 1999 due date 37 40 5. Projected capital expenditures and long term financing requirements as at December 31 5 5 Estimated to take place 1 2 3 4 in 2000 5 3 5 5 in 2001 6	- industrial properties				99	-
Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first installment (YYYMMDD) 33 1 Due date of first installment (YYYMMDD) 33 1 Due date of first installment (YYYMMDD) 33 1 Due date of last installment (YYYMMDD) 33 1 Due date of last installment (YYYMMDD) 33 1 Due date of last installment (YYYMMDD) 33 1 Supplementary taxes levied with 1999 due date 37 0 5. Projected capital expenditures and long term financing requirements as at December 31 Interim billing is expenditures and long term financing requirements as at December 31 Interim bill s is expenditure but not perpenditure bit not perpen					80	-
Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 34 Due date of first installment (YYYMMDD) 35 Due date of first installment (YYYMMDD) 36 Due date of first installment (YYYMMDD) 35 Due date of last installment (YYYMMDD) 36 Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 5 financing requirements as at December 31 5 Estimated to take place 1 2 3 4 in 1999 - - - - - in 2000 5 - - - - - in 2001 100 - - - - - -			Total reductions		29	5,059,515
Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 34 Due date of first installment (YYYMMDD) 35 Due date of first installment (YYYMMDD) 36 Due date of first installment (YYYMMDD) 35 Due date of last installment (YYYMMDD) 36 Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 5 financing requirements as at December 31 5 Estimated to take place 1 2 3 4 in 1999 - - - - - in 2000 5 - - - - - in 2001 100 - - - - - -	Amounts added to the tay roll for collection purposes only				30	
4. Tax due dates for 1998 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first instaliment (YYYYMMDD) 33 19,980 Due date of first installment (YYYYMMDD) 33 19,980 Due date of first installment (YYYYMMDD) 33 19,980 Due date of first installment (YYYYMMDD) 35 19,980 Due date of first installment (YYYYMMDD) 36 36 Due date of first installment (YYYYMMDD) 36 5 Supplementary taxes levied with 1999 due date 37 40 5. Projected capital expenditures and long term financing requirements as at December 31 5 5 financing requirements as at December 31 5 5 5 Estimated to take place 1 2 3 4 in 2000 5 - - - in 2001 10 - - - in 2002 10 - - - in 2003 62 - - -					-	-
4. Tax due dates for 1998 (lower tier municipalities only) 3 Interim billings: Number of installments 3 Due date of first installment (YYYMMDD) 33 3 Due date of first installment (YYYMMDD) 33 3 Due date of first installment (YYYMMDD) 34 35 Due date of first installment (YYYMMDD) 35 19,980 Due date of first installment (YYYMMDD) 35 19,980 Due date of last installment (YYYMMDD) 36 36 Due date of last installment (YYYMMDD) 36 36 Supplementary taxes levied with 1999 due date 37 40 Supplementary taxes levied with 1999 due date 37 40 Storpteted capital expenditures and long term financing requirements as at December 31 submitted but not 0,0,8,8 or Council 0,0,8,8					[
Interim billings: Number of installments 31 Due date of first installment (YYYYMMDD) 33 Due date of first installment (YYYYMMDD) 34 Due date of first installment (YYYYMMDD) 35 Due date of first installment (YYYYMMDD) 36 Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 Supplementary taxes levied by the tot due place Estimated to take place in 1999 3 3 in 2000 59 - - 10 2001 60 - - 10 2002 10 - - - 10 2003 62 - - - 10 2003 62 - - - 10 2003 62 - - - 10 2003 62 - - - 10 2003 -						1
Due date of first installment (YYYYMMDD) 33 Due date of last installment (YYYYMMDD) 34 Due date of last installment (YYYYMMDD) 35 Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 10 5. Projected tax penditures and long term financing requirements as at December 31 10 Submitted to take place Estimated to take place 1 2 3 4 in 1999 58 0 0 0 0 0 in 2000 59 0 0 0 0 0 0 in 2001 60 0 0 0 0 0 0 0 0 0 in 2002 61 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					أمد	1
Due date of last installment (YYYYMDD) 33 34 Due date of first installment (YYYYMDD) 35 19,980 Due date of last installment (YYYMDD) 35 19,980 Due date of last installment (YYYMDD) 36 37 Supplementary taxes levied with 1999 due date 37 40 5. Projected capital expenditures and long term financing requirements as at December 31 5 100 5 Estimated to take place 1 2 3 4 1 2 3 4 5 1 2 3 4 5 1 2 3 4 5 1 2 3 4 5 1 2 3 4 5 1 2 3 4 5 1 2 3 4 5 1 2 3 4 5 5 1 2 3 4 5 5 5 1 2 3 4 5 5 5 5 5 5 <						19,980,327
Final billings: Number of installments 34 Due date of first installment (YYYYMMDD) 35 19,980 Due date of last installment (YYYYMMDD) 36 37 Supplementary taxes levied with 1999 due date 37 40 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements 1000 to 0.00.80 submitted but not 0.00.80 of concil Estimated to take place 1 2 3 4 5 in 1999 5					-	-
Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Image: Supplementary taxes levied but not forecast not y submitted but					-	1
Supplementary taxes levied with 1999 due date Supplem	-				35	19,980,930
Supplementary taxes levied with 1999 due date 37 40 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements Supproved by approved by gross expenditures approved by or Concil Submitted but not or Submitted to to 0.M.B or Council Supproved by concil Submitted but not 0.M.B or Council Submitted to take place in 1999 2 3 4 in 2000 59 in 2001 60 in 2002 61 in 2003 61	Due date of last installment (YYYYMMDD)				36	-
5. Projected capital expenditures and long term financing requirements as at December 31 5. Projected capital expenditures as at December 31 Interval of the O.M.B. or Submitted but not forecast not your submitted but not forecast not your submitted but not forecast not your submitted but not or O.M.B. or Council O.M.B. or Council O.M.B. or Council O.M.B. or Council Interval of the O.M.B. or Council Interval o					-	
Intracting requirements as at December 31 Intracting requirements Intracting requirements Intracting requirements Intracting requirements Intracting requirements Intracting requirements gross approved by the 0.M.B. submitted but not yet approved by 0.M.B. or Council forecast not yet submitted to tit 0.M.B. or Council Estimated to take place 1 2 3 4 in 1999 58	Supplementary taxes levied with 1999 due date				37	40,638
Intracting requirements as at December 31 Intracting requirements Intracting requirements Intracting requirements Intracting requirements Intracting requirements Intracting requirements gross approved by the 0.M.B. submitted but not yet approved by 0.M.B. or Council forecast not yet submitted to tit 0.M.B. or Council Estimated to take place 1 2 3 4 in 1999 58						
Image: bit is approved by gross expenditures Image: bit is approved by gross expenditures Image: bit is approved by gross or Council Submitted but not gros or Council Submitted but not gr						
gross expendituresapproved by the O.M.B. or Concilsubmitted but not yet approved by O.M.B. or Councilforecast not yet submitted to th O.M.B. or CouncilEstimated to take place1234in 199958555in 20005951in 2001601in 200261611in 20036201				long t	erm financing require	ments
expenditures or Concil Ó.M.B. or Council O.M.B.				approved by	submitted but not	forecast not yet
S S						submitted to the O.M.B or Council
S S			1	2	3	4
in 2000 59 in 2001 60 in 2002 61 in 2003 62					\$	\$
in 2001 60 in 2002 61 in 2003 62						-
in 2002 61						-
in 2003 62						
	11 200J	Total				-
					-	-

cipality

STATISTICAL DATA

For the year	ended December 31	, 1998.

Elizabethtown Tp

						balance of fund	loans outstanding
						1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end					82	-	-
7. Analysis of direct water and sewer billings as at December 31							
			Γ	number of residential	1998 billings residential	all other	computer use
				units	units	properties	only
Water				1	2 \$	3 \$	4
In this municipality		39			-	-	
In other municipalities (specify municipality)		1.0					
		40 41	-	•	-	-	-
		42	-		-	-	-
		43	-		-	-	-
		64		-	-	-	-
				number of residential units	1998 billings residential units	all other properties	computer use only
Sewer				1	2 \$	3 S	4
In this municipality		44		-	-	-	
In other municipalities (specify municipality)		45				-	
-		45	-		-	-	
		47		-	-	-	-
		48	_	-	-	-	-
		65		-	-	-	-
						water	sewer
Number of residential units in this municipality receiving municipal water						1	2
and sewer services but which are not on direct billing					66	-	-
 Selected investments of own sinking funds as at December 31 							
6. Selected investments of own sinking funds as at December 5 i					other		
				own municipality	municipalities, school boards	Province	Federal
				1 \$	2 \$	3 \$	4 \$
Own sinking funds		83	-	ې -	÷ -	ې -	÷ -
9. Borrowing from own reserve funds							1 \$
Loans or advances due to reserve funds as at December 31						84	
						L	
10. Joint boards consolidated by this municipality							
						this municipality's	
				total board	contribution from this	share of total municipal	for computer
				expenditure	municipality	contributions	use only
				1 \$	2 \$	3 %	4
name of joint boards							
		53		-	-	-	-
		54		-	-	-	-
		55 56	_	•	-	-	-
		57	_	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council							
				tile drainage, shoreline assist-			
				ance, downtown revitalization,	other	other	
				electricity gas, telephone	submitted to O.M.B.	submitted to Council	total
				1	2	4	3
				\$	\$	\$	\$
Approved but not financed as at December 31, 1997 Approved in 1998		67 68	_	58,100	-	-	58,100
Financed in 1998		69	_	-	-		-
No long term financing necessary		70		-	-	-	-
Approved but not financed as at December 31, 1998				58,100	-		58,100
Applications submitted but not approved as at Desampher 31, 1009		71 72	_			-	
Applications submitted but not approved as at Decemeber 31, 1998		71 72	_	-	-	-	-
Applications submitted but not approved as at Decemeber 31, 1998 12. Forecast of total revenue fund expenditures			_	-			-
		72 1999	_	2000	- 2001	2002	2003
		72	_		-	-	
	73	72 1999 1	_	2000 2	- 2001 3	- 2002 4	2003 5
12. Forecast of total revenue fund expenditures	73	72 1999 1 \$	_	2000 2 \$	- 2001 3 \$	- 2002 4 \$	2003 5 \$
	73	72 1999 1 \$	_	2000 2 \$	- 2001 3 \$	- 2002 4 \$	2003 5 5 2,829,674 2
12. Forecast of total revenue fund expenditures 13. Municipal procurement this year	73	72 1999 1 \$	_	2000 2 \$	- 2001 3 \$ 2,693,324	- 2002 4 \$ 2,760,658	2003 5 \$ 2,829,674 2 \$
12. Forecast of total revenue fund expenditures	73	72 1999 1 \$	_	2000 2 \$	- 2001 3 \$	- 2002 4 \$ 2,760,658	2003 5 5 2,829,674 2

ANALYSIS OF USER FEES

Municipality

Elizabethtown Tp

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
	5	1				27,240	Fees vary
	20	2					Fees vary
		3				,	
		4					
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17 18					
		10 19					
		20					
	Subtotal	20		<u> </u>	<u> </u>	161,000	
All other user fees	222 total	22				71,419	
	Total	23				232,419	
						,	

Elizabethtown Tp

Municipality

PROPERTY TAX REFORM TOOLS

For the year ended December 31, 1998.

1. Phase-in programs under section 372 of the Muni	icipal Act								
			residential	multi- residential 2	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial
No. of years of the program	(#)	1	1	2	3	4	5	6	7
Cross class funding (1=Yes; 0=No)	(")	2	-	-	-	<u> </u>	<u>-</u>	· · · · ·	-
Properties increasing:		-	_						
No. of properties affected within class	(#)	3	-	-	-	-	-		-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount:									
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-		-
Properties decreasing: No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	9	-	-					
- dollar value	(\$)	10	-	-	-	-	-	-	
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
lo. of years of the program	(#)	13		-			-]	
cross class funding (1=Yes; 0=No)		14			-				
Properties increasing:		. '							
No. of properties affected within class	(#)	15	-	-	-	-	-		
Total adjustments for the year	(\$)	16	-	-	-	-	-		
Minimum threshold amount:		ſ							
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%) (%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing: No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	20	-	-	-	-	-		
Minimum threshold amount:									
- dollar value	(\$)	22	-	-	-	-	-		
- per cent value	(%)	23	-	-	-	-	-		
Phase-in rate	(%)	24	-	-	-	-	-		
No. of years of the program	(#)	25	commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
otal adjustments for the year	(\$)	28	-	-	-	-	-	-	
Ainimum threshold amount:		Ī							
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify: - minimum	(\$)	31	-	-	-	-	-	_	
- maximum	(\$) (\$)	32	-	-	-	-	-	-	
	(7)	52	_	_	_				
3. 2.5% Capping programs under section 447.1 of th	ne Municipa	al Act	multi-		office	shopping	parking lots/		large
			ا منظم ماه تحمد				vacant land	industrial	industrial
			residential	commercial	buildings	centres			7
		ŗ	1	2	3	4	5	6	
	(#)	33						-	-
Properties increasing:		Ī	1	2	3	4	5		-
	(#)	33 34 35	-	2	3	4	5	-	
Properties increasing: No. of properties affected within class Total adjustments for the year		34	-	2	3	4	5	-	-
Properties increasing: No. of properties affected within class Total adjustments for the year	(#)	34	-	2	3	4	5	-	-
Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(#) (\$)	34 35	1 	2	3	4	5		-
Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (\$) (#)	34 35 36	1	2	3	4	5		
Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (\$) (#) (\$)	34 35 36 37	1 - - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	3 - - - - - - - - - - - - - - - - - - -	4 - - - - - - - - - - - -	5 - - - - - - - - - - - - - - - - - - -		large industrial
roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year 10/5/5 Capping program and Maximum Taxes pro	(#) (\$) (#) (\$)	34 35 36 37	1 - - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	3 - - - - - - - - - - - - - - - - - - -	4 - - - - - - - - - - - - - - - - - - -	5 - - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	large industrial 7
roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year 10/5/5 Capping program and Maximum Taxes pro	(#) (\$) (#) (\$) gram unde	34 35 36 37 r sect	1 - - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	3 - - - - - - - - - - - - - - - - - - -	4 - - - - - - - - - - - - - - - - - - -	5 - - - - - - - - - - - - - - - - - - -		large industrial 7
roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year . 10/5/5 Capping program and Maximum Taxes prop total no. of properties in class udgetary levy change	(#) (\$) (#) (\$)	34 35 36 37	1 - - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	3 - - - - - - - - - - - - - - - - - - -	4 - - - - - - - - - - - - - - - - - - -	5 - - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	large industrial 7
roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year . 10/5/5 Capping program and Maximum Taxes prop otal no. of properties in class udgetary levy change	(#) (\$) (#) (\$) gram unde	34 35 36 37 r sect	1 - - - - - - - - - - - - - - - - - - -	2 	3 - - - - - - - - - - - - - - - - - - -	4 - - - - - - - - - - - - - - - - - - -	5 - - - - - - - - - - - - - - - - - - -		large industrial 7
roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year 10/5/5 Capping program and Maximum Taxes pro otal no. of properties in class udgetary levy change roperties increasing:	(#) (\$) (#) (\$) gram unde (#) (%) (#)	34 35 36 37 r sect 38 39 40	1 - - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	3 - - - - - - - - - - - - - - - - - - -	4 - - - - - - - - - - - - - - - - - - -	5 - - - - - - - - - - - - - - - - - - -		large industrial 7
roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year 10/5/5 Capping program and Maximum Taxes pro total no. of properties in class udgetary levy change roperties increasing: No. of properties affected within class	(#) (\$) (#) (\$) gram unde (#) (%) (#) (\$)	34 35 36 37 r sect	1 - - - - - - - - - - - - - - - - - - -	2 	3 - - - - - - - - - - - - - -	4 - - - - - - - - - - - - - - - - - - -	5 - - - - - - - - - - - - - - - - - - -		large industrial 7
roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year 10. 10/5/5 Capping program and Maximum Taxes prop Total no. of properties in class Budgetary levy change roperties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(#) (\$) (#) (\$) gram unde (#) (%) (#)	34 35 36 37 7 8 38 39 40 41	1 - - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	3 - - - - - - - - - - - - - - - -	4 - - - - - - - - - - - - - - - - - - -	5 - - - - - - - - - - - - - - - - - - -		large industrial 7
roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class fudgetary levy change roperties increasing: No. of properties affected within class Total tax increase phase-ins for year	(#) (\$) (#) (\$) gram unde (#) (%) (#) (\$)	34 35 36 37 7 8 38 39 40 41	1 - - - - - - - - - - - - - - - - - - -	2 - - - - - - - - - - - - - - - - - - -	3 - - - - - - - - - - - - - - - -	4 - - - - - - - - - - - - - - - - - - -	5 - - - - - - - - - - - - - - - - - - -		large industrial 7
roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year 1. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class iudgetary levy change roperties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year roperties decreasing: No. of properties affected within class Potal tax adjustments for the year	(#) (\$) (#) (\$) gram unde (#) (%) (\$) (\$) (\$) (#)	34 35 36 37 37 38 39 40 41 42 43	1 	2 	3 	4	5 		large industrial 7
roperties increasing: No. of properties affected within class Total adjustments for the year properties decreasing: No. of properties affected within class Total adjustments for the year 1. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class sudgetary levy change properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year properties decreasing: No. of properties affected within class Percentage used to determine decrease phase-in	(#) (\$) (#) (\$) orgram unde (#) (%) (\$) (\$) (\$) (#) (%)	34 35 36 37 7 7 8 8 39 40 41 42 43 44	1 	2 	3 	4	5 		large industrial 7
roperties increasing: No. of properties affected within class Total adjustments for the year roperties decreasing: No. of properties affected within class Total adjustments for the year 1. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class iudgetary levy change roperties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year roperties decreasing: No. of properties affected within class Potal tax adjustments for the year	(#) (\$) (#) (\$) gram unde (#) (%) (\$) (\$) (\$) (#)	34 35 36 37 37 38 39 40 41 42 43	1 	2 	3 	4	5 		large industrial 7