**MUNICIPAL CODE: 16016** 

MUNICIPALITY OF: Eldon Tp

# ANALYSIS OF REVENUE FUND REVENUES

For the year ended December 31, 1998.

Municipality

Eldon Tp

		Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
		1 \$	2 \$	3 \$	4 \$
TAXATION					
Taxation from schedule 2LTxx or requisitions from schedule 2UT	1	2,585,743	1,000,064	975,168	610,511
Direct water billings on ratepayers own municipality	2	19,720	-		19,720
other municipalities	3	-	-		-
Sewer surcharge on direct water billings own municipality	4	-	-		-
other municipalities	5		1,000,074	075.440	- (20.224
PAYMENTS IN LIEU OF TAXATION	total 6	2,605,463	1,000,064	975,168	630,231
Canada	7	14,869	5,359	4,197	5,313
Canada Enterprises	8	-	-	-	-
Ontario The Municipal Tax Assistance Act	9	3,436	2,140		1,296
The Municipal Act, section 157	10		2,140		-
Other	11		-		-
Ontario Enterprises Ontario Housing Corporation	12		_	-	_
Ontario Hydro	13		111	-	435
Liquor Control Board of Ontario	14	2,901	1,754	-	1,147
Other	15	-	-	-	-
Municipal enterprises	16	112	23	1	89
Other municipalities and enterprises	17	-	-	-	-
Sub	total 18	21,864	9,387	4,197	8,280
ONTARIO NON-SPECIFIC GRANTS		<u>-</u>			
Community Reinvestment Fund	62	396,000			396,000
Special Transition Assistance	63	49,000			49,000
Special Circumstances Fund	64	104,921			104,921
Municipal Restructuring Fund	65	-			-
	61				-
	total 69	549,921			549,921
REVENUES FOR SPECIFIC FUNCTIONS	20	24 200			24 200
Ontario specific grants	29				21,298
Canada specific grants  Other municipalities - grants and fees	30 31				69,021
Fees and service charges	32				100,286
	total 33				190,605
OTHER REVENUES	icotat 55	170,003			170,003
Trailer revenue and licences	34	-			-
Licences and permits	35	-	-	-	-
Rents, concessions and franchises	36	6,000			6,000
Fines	37	-			-
Penalties and interest on taxes	38	77,171			77,171
Investment income - from own funds	39	-			-
- other	40	21,134			21,134
Donations	70	-			-
Sales of publications, equipment, etc	42	-			-
Contributions from capital fund	43	-			-
Contributions from reserves and reserve funds	44	5,596			5,596
Contributions from non-consolidated entities	45				-
	46				-
	47				-
	48				-
SUB TOTAL REVI	total 50 ENUE 51		1,009,451	979,365	109,901 1,488,938
TOTAL REVI	, <sub>10</sub>	3,4/7,/34	1,007,431	7/7,303	1,700,730

## **ANALYSIS OF TAXATION - OWN PURPOSES**

Eldon Tp

Municipality

2LT - OP

For the	year ended December 31, 1998.					<u>.</u> !	
Levy	Levy	RTC/	RTC / RTQ	Tax	Taxable	Tax	Taxes
Code	Purpose	RTQ	Description	Band	Assessment	Rate	Levied
1	2	3	4	5	7	8	9
	General		Commercial - Full Occupied	0	3,076,593	0.361428	11,120
	General		Commercial - Excess Land	0	657,495	0.253012	1,664
	General General		Commercial - Vacant Land Farmland - Full Occupied	0	22,500 33,051,883	0.253012 0.078585	57 25,974
	General		Industrial - Full Occupied	0	1,029,960	0.508979	5,242
	General		Industrial - Excess Land	0	966,510	0.356273	3,443
	General		Residential/Farm - Full Occupied	0	176,212,604	0.31434	553,907
	General		Managed Forest - Full Occupied	0	18,685	0.078585	15
	police village		Commercial - Full Occupied	0	656,885	0.02844	187
	police village		Commercial - Excess Land	0	126,410	0.019909	25 4
	police village police village		Commercial - Vacant Land Farmland - Full Occupied	0	22,500 560,000	0.019909 0.006184	35
	police village		Industrial - Excess Land	0	29,000	0.028035	8
	police village		Residential/Farm - Full Occupied	0	11,288,380	0.024735	2,792
-							
<b>-</b>							

# ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Eldon Tp

2LT - OP

610,511

For the year ended December 31, 1998.

3200

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
						1	
						1	
						1	
						1	
						†	
						†	
						†	
				+		+	
						+	
3300		Total	upplementary taxes			1	4,3
4000			al levied by tax rate				608,8
.000		54215					333,5
2200 Loca	al Improvements						
	er and water service charges						
	er and water connection charges						
	service charges					ŀ	
	mum tax (differential only)					ŀ	1
	icipal drainage charges					ŀ	'
	te management collection charges					ŀ	
	ness improvement area					ŀ	
	way rights-of-way					}	
							9
3000	ty transmission and utility corridors					}	5
3600							
		C.,h4	al special charges on tay hill				4 /
3100			al special charges on tax bill			ļ	1,6

Total own purpose taxation

# ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Eldon Tp

2LT - SB

Distribution by Purpose

				Dis			
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
Residential and Farm - general		0.460000	810,578	732,200	2,793	73,424	2,161
- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development -		0.460000	-	-	-	-	-
Multi-residential -general		0.460000	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
- farmland pending development -		-	-	-	-	-	-
Farmland		0.115000	38,010	36,581	354	950	125
Managed Forest		0.115000	21	21	-	-	-
		-	-	-	-	-	-
Subtotal Residential /MR/ F/MF		-	848,609	768,802	3,147	74,374	2,286
Subtotal Commercial		Г	70,437	61,606	-	8,831	-
		<u> </u>	•				
Subtotal Industrial			46,403	40,585	-	5,818	-
Pipeline	[	-	-	-	-	-	-
Other		-	-	-	-	-	-
Supplementary Taxes			7,311	7,214	-	97	-
Subtotal levied by tax rate			972,760	878,207	3,147	89,120	2,286
Railway rights-of-way			-	-			-
Utility transmission / distribution corridor			2,408	2,106	-	302	-
			-	-	-	-	-
Subtotal special charges on tax bills			2,408	2,106	-	302	-
Total school board purposes			975,168	880,313	3,147	89,422	2,286

#### **ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES**

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

						SUPPORTING MI	UNICIPALITIES						ON RATEPAYE	
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										<del> </del>			
	9						<del> </del>				<del> </del>			
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	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

**2UT** 5

For the year ended December 31, 1998.

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

# ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

ipality		
	Eldon Tp	

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-		16,508
Protection to Persons and Property						
Fire		2	-	-	33,118	9,302
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		4 5	6,790	•	-	35,480
Emergency measures		6	-			-
	Subtotal	7	6,790	-	33,118	44,782
Transportation services						
Roadways		8	14,508	-	27,516	1,179
Winter Control		9	-	-	3,815	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	445
Air Transportation		13 14	-	•	-	-
	Subtotal	15	14,508		31,331	1,624
Environmental services	Subtotat	' <i>`</i>  -	14,308	<u> </u>	31,331	1,024
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	490
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
Haritt Cartain	Subtotal	23	-	-	-	490
Health Services Public Health Services		24	_	_	_	_
Public Health Inspection and Control		25	_		_	
Hospitals		26	-	-	-	_
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance						
		31	-	-	-	-
Assistance to Aged Persons Assistance to Children		32	-	-	-	-
Day Nurseries		33 34	-		-	· .
		35	-	-	-	
	Subtotal	36	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	12,669
Libraries		38	-	-	4,572	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	4,572	12,669
Planning and Development						
Planning and Development		41	-	•	-	5,144
Commercial and Industrial		42	-	-	-	-
Residential Development  Agriculture and Reforestation		43 44	-	-	-	2,530
Tile Drainage and Shoreline Assistance		45		<u>.</u>	-	16,539
		46			-	- 10,337
	Subtotal	47	-		-	24,213
Electricity		48	-	-	-	
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	21,298		69,021	100,286

ANALYSIS OF REVENUE FUND EXPENDITURES

pality	
	Eldon Tp

For the year ended December 31, 1998.

1	Long Term bt Charges	Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
Protection to Persons and Property   Fire	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
Fire	-	100,032	15,419	-	-	264,487
Police Conservation Authority Protective inspection and control Emergency measures    Subtotal   7						
Conservation Authority	-	42,749 295,002	25,016	-	-	119,232 295,002
Emergency measures	-	273,002	-	6,583	-	6,583
Subtotal   7	-	17,439	-	-	-	48,195
Transportation services Roadways  Winter Control  Parking  Transit  10   Street Lighting  11  Air Transportation   14  Air Transportation   14  306,082  Environmental services  Sanitary Sewer System  Sanitary Sewer System  Sanitary Sewer System  Sanitary Sewer System  Garbage Collection  Garbage Disposal  Pollution Control   Subtotal  Pallution Health Services  Public Health Services  Public Health Inspection and Control  Hospitals  Ambulance Services  Cemeteries   Subtotal  Social And Family Services  General Assistance  Assistance to Aged Persons  Assistance to Aged Persons  Assistance to Children  Day Nurseries   Subtotal  Subtotal  Subtotal  Ambuland Services  Parks and Recreation  Libraries  Other Cultural  Subtotal  Subtotal  Agriculture and Reforestation  Tile Drainage and Shoreline Assistance  45   Subtotal Agriculture and Reforestation  Tile Drainage and Shoreline Assistance  45   Subtotal Agriculture and Reforestation  Tile Drainage and Shoreline Assistance  45   Subtotal  Tile Drainage and Shoreline Assistance  45   Subtotal  Tile Drainage and Shoreline Assistance  45   Subtotal  Tile Drainage and Shoreline Assistance	-	-	-	-	-	
Roadways	-	355,190	25,016	6,583	-	469,012
Winter Control         9         30,683           Transit         10         -           Parking         11         -           Street Lighting         12         -           Air Transportation         13         -            14         -           Subtotal         15         306,082           Environmental services         -         -           Sanitary Sewer System         16         -           Storm Sewer System         17         -           Waterworks System         18         6,308           Garbage Collection         19         -           Garbage Collection         19         -           Garbage Disposal         20         -           Pollution Control         21         -            22         -           Subtotal         23         6,308           Health Services         24         -           Public Health Inspection and Control         25         -           Hospitals         26         -           Ambulance Services         27         -           Cemeteries         28         -           - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
Transit	-	215,744	2,500	-	-	493,643
Parking	-	37,167	-	-	-	67,850
Street Lighting	-	-	-	-	-	-
Air Transportation	-	5,628	-	-	-	5,628
Subtotal   15	-	5,628	-		-	5,628
Environmental services Sanitary Sewer System Storm Sewer System Storm Sewer System Sarbage Collection Garbage Collection Garbage Disposal Pollution Control Subtotal	-	-	-	-	-	-
Sanitary Sewer System  Storm Sewer System  Waterworks System  Garbage Collection  Garbage Disposal  Pollution Control  Subtotal  Subtotal  Public Health Services  Public Health Inspection and Control  Hospitals  Ambulance Services  Cemeteries  Subtotal  Social and Family Services  General Assistance  Assistance to Aged Persons  Assistance to Children  Day Nurseries  Subtotal  Social Housing  Recreation and Cultural Services  Parks and Recreation  Libraries  Other Cultural  Planning and Development  Planning and Development  Planning and Development  Planning and Development  Agriculture and Reforestation  Tile Drainage and Shoreline Assistance  45   Social Housing  Recreation and Reforestation  Tile Drainage and Shoreline Assistance  45   Social Housing  Recreation Add Colliural Services  Parks and Recreation  44   Commercial and Industrial  Residential Development  41  Agriculture and Reforestation  Tile Drainage and Shoreline Assistance  45   Social Housing Assistance  45   Social Housing  Recreation Add Colliural Assistance  45   Social Housing Assistance  50   Social Housing Assistance  45   Social Housing Assistance  51   Social Housing Assistance  51   Social Housing Assistance  52   Social Housing Assistance  51   Social Housing Assistance  52   Social Housing Assistance  51   Social Housing Assistance  52   Social Housing Assistance  52   Social Housing Assistance  52   Social Housing Assistance  52   Social Housing Assistance  53   Social Housing Assistance  54   Social Housing Assistance  54   Social Housing Assistance  54   Social Housing Assistance  54	-	258,539	2,500	-	-	567,121
Storm Sewer System  Waterworks System  Garbage Collection  Garbage Disposal  Pollution Control  Subtotal  Waterworks System  18  6,308  Garbage Disposal  Pollution Control  Subtotal  Subtotal  Waterworks System  19  Subtotal  Subtotal  Waterworks System  Public Health Services  Public Health Services  Public Health Inspection and Control  Hospitals  Ambulance Services  Cemeteries  Subtotal  Subtotal  Waterworks System  Subtotal  Waterworks Subtotal  Subtotal  Subtotal  Subtotal  Waterworks System  18  6,308  Assistance  24						
Waterworks System       18       6,308         Garbage Collection       19       .         Garbage Disposal       20       .         Pollution Control       21       .          22       .         Subtotal       23       6,308         Health Services       24       .         Public Health Inspection and Control       25       .         Hospitals       26       .         Ambulance Services       27       .         Cemeteries       28       .          29       .         Cemeteries       30       .          Subtotal       30         Social And Family Services       31       .         General Assistance       31       .         Assistance to Aged Persons       32       .         Assistance to Children       33       .         Day Nurseries       34       .          35       .         Subtotal       36       .         Social Housing       90       .         Recreation and Cultural Services       .       .         Parks and Recreation       37	-	-	-	-	-	-
Garbage Collection       19       -         Garbage Disposal       20       -         Pollution Control       21       -	-	-	-	-	-	-
Pollution Control	-	4,702	-	-	-	11,010
Pollution Control	-	66,343	-	36,180	-	66,343 36,180
Subtotal 23 6,308  Health Services Public Health Inspection and Control 25	-	-	-	-	-	-
Public Health Services Public Health Inspection and Control Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Cemeteria Assistance Cemeteria Assistance Cemeteria Assistance Cemeteria Assistance Cemeteria	-	-	-	-	-	-
Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Cemeteries Subtotal Social and Family Services General Assistance General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries Subtotal Subtotal General Assistance Subtotal Fundamental Services Parks and Recreation Libraries Other Cultural Planning and Development	-	71,045	-	36,180	-	113,533
Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Cemeteries Cemeteries Cometeries						
Hospitals Ambulance Services Cemeteries Cemeteries Cormeteries Cor	-	3,603	4,664	-	-	8,267
Ambulance Services  Cemeteries  Cemeteries  Subtotal  Subtotal  Social and Family Services General Assistance  Assistance to Aged Persons  Assistance to Children  Day Nurseries  Subtotal  Subtotal	-	-	-	-	-	-
Cemeteries 28	-	-	-		-	-
Social and Family Services General Assistance 31 - Assistance to Aged Persons 32 - Assistance to Children 33 - Day Nurseries 34 - Social Housing 90 - Social Housing 9	-	-	-	-	-	-
Social and Family Services General Assistance Assistance to Aged Persons Assistance to Children Day Nurseries  Subtotal  Social Housing  Recreation and Cultural Services Parks and Recreation Libraries Other Cultural Planning and Development Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance  31  Subtotal 32  -  Subtotal 33  -  Subtotal 36  -  Subtotal 36  -  Subtotal 40  -  Planning and Development 41  -  Commercial and Industrial 42  -  Residential Development 43  -  Tile Drainage and Shoreline Assistance 45  -  -  -  -  -  -  -  -  -  -  -  -  -	-	-	-	-	-	-
General Assistance 31 - Assistance to Aged Persons 32 - Assistance to Children 33 - Day Nurseries 34 35 - Subtotal 36 - Social Housing 90 -  Recreation and Cultural Services Parks and Recreation 37 - Libraries 38 - Other Cultural Services 38 - Planning and Development Planning and Development 41 - Planning and Development 41 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 -	-	3,603	4,664	-	-	8,267
Assistance to Aged Persons  Assistance to Children  Day Nurseries  Subtotal  Subtotal  Social Housing  Recreation and Cultural Services Parks and Recreation  Libraries  Other Cultural  Planning and Development Planning and Development Planning and Development Planning and Development  Planning and Industrial  Residential Development  Agriculture and Reforestation  Tile Drainage and Shoreline Assistance  32  -  Subtotal  33  -  Subtotal  37  -  Subtotal  40  -  Planning and Development  41  -  Commercial and Industrial  42  -  Agriculture and Reforestation  Tile Drainage and Shoreline Assistance		·				·
Assistance to Children 33 - Day Nurseries 34 - 35 - 35 - 35 - 35 - 35 - 35 - 35 -	-	-	-	-	-	-
Day Nurseries 34 - 35 - 35 - 35 - 35 - 36 - 36 - 36 - 36	-	-	-	-	-	-
Social Housing 90 - Social	-	-	-	-	-	-
Social Housing 90 - Social	-	-	-	-	-	-
Social Housing 90	-	-	-	-	-	
Recreation and Cultural Services Parks and Recreation 37 - Libraries 38 - Other Cultural 39 - Subtotal 40 - Planning and Development Planning and Development Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 -						
Parks and Recreation 37 -  Libraries 38 -  Other Cultural 39 -  Subtotal 40 -  Planning and Development Planning and Development 41 -  Commercial and Industrial 42 -  Residential Development 43 -  Agriculture and Reforestation 44 -  Tile Drainage and Shoreline Assistance 45 -	-	-	-	-	-	-
Parks and Recreation 37 -  Libraries 38 -  Other Cultural 39 -  Subtotal 40 -  Planning and Development Planning and Development 41 -  Commercial and Industrial 42 -  Residential Development 43 -  Agriculture and Reforestation 44 -  Tile Drainage and Shoreline Assistance 45 -						
Libraries 38 - Other Cultural 39 - Subtotal 40 - Planning and Development Planning and Development 41 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 -		12 (02	2 940	22.420		20.422
Other Cultural 39 - Subtotal 40 - Planning and Development Planning and Development 41 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 -	-	12,693 3,860	3,810	22,629	-	39,132 3,860
Planning and Development Planning and Development Planning and Development  Commercial and Industrial Residential Development  Agriculture and Reforestation Tile Drainage and Shoreline Assistance  Subtotal  40  -  41  -  42  -  43  -  Tile Drainage and Shoreline Assistance  45  -	-	-	-	-	-	3,000
Planning and Development 41 -  Commercial and Industrial 42 -  Residential Development 43 -  Agriculture and Reforestation 44 -  Tile Drainage and Shoreline Assistance 45 -	-	16,553	3,810	22,629	-	42,992
Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 -		·	_	_	_	
Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 -	-	2,264	-	-	-	2,264
Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 -	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance 45 -	-	-	-	-	-	
46	16,539	-	-	-	-	16,539
10	-	-	-	-	-	
Subtotal 47 -	16,539	2,264	-	-	-	18,803
Electricity 48 -	-	-	-	-	-	-
Gas 49 -	-	-	-	-	-	-
Telephone 50 - Total 51 543,649	16,539	807,226	51,409	65,392	-	1,484,215

Municipality

## **ANALYSIS OF CAPITAL OPERATION**

Eldon Tp

5

For the year ended December 31, 1998

To the year ended becember 31, 1776.		
		1
	-	\$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year	1	-
Source of Financing Contributions from Own Funds		
Revenue Fund  Reserves and Reserve Funds	2	23,712 43,460
Subtotal	4	67,172
Long Term Liabilities Incurred		
Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	•
Commercial Area Improvement Program	9	-
Other Ontario Housing Programs Ontario Clean Water Agency	10 11	-
Tile Drainage and Shoreline Property Assistance Programs	12	30,900
Serial Debentures	13	-
Sinking Fund Debentures	14	-
Long Term Bank Loans	15	-
Long Term Reserve Fund Loans	16	-
Subtotal *	17 18	30,900
Grants and Loan Forgiveness	'° -	30,900
Ontario	20	1,530
Canada	21	-
Other Municipalities Subtotal	22	1,530
Other Financing	-3	1,330
Prepaid Special Charges	24	-
Proceeds From Sale of Land and Other Capital Assets	25	-
Investment Income From Own Funds	26	_
Other	27	
Donations	28	-
<del></del>	30	-
<del>-</del>	31	-
Subtotal Total Sources of Financing	32	-
Applications	33	99,602
Own Expenditures		
Short Term Interest Costs	34	-
Other	35	68,702
Subtotal Transfer of Proceeds From Long Term Liabilities to:	36	68,702
Other Municipalities	37	-
Unconsolidated Local Boards	38	-
Individuals	39	30,900
Subtotal	40	30,900
Transfers to Reserves, Reserve Funds and the Revenue Fund  Total Applications	41 42	99,602
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)	44	-
To be Recovered From:	ľ	
- Taxation or User Charges Within Term of Council	45	-
- Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds	46 47	-
- Hansiers Holli Reserves and Reserve Funds	47	· ·
Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	-
	_	
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-
	L	

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

inicipality	
	Eldon Tp

For the year ended December 31, 1998.

			CAPITAL GRANTS			
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	13,920
Protection to Persons and Property						
Fire Police		2	1,530	-	-	7,049
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	<u>-</u>	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	1,530	-	-	7,049
Transportation services						
Roadways		8	-	-	-	39,260
Winter Control		9	-	-	-	-
Transit Parking		10 11		-	-	-
Street Lighting		12	-	<u> </u>	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	39,260
Environmental services						
Sanitary Sewer System		16	-	-	-	4,664
Storm Sewer System		17		-	-	-
Waterworks System Garbage Collection		18 19	-	-	-	-
Garbage Conection  Garbage Disposal		20	-	<u> </u>	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	4,664
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals  Ambulance Services		26 27	-	-	-	-
Cemeteries		28	-	<u> </u>	-	-
<del></del>		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	-	-	-	3,809
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children  Day Nurseries		33 34		-	-	
		35	-	<u> </u>		-
	Subtotal	36	-	-	-	3,809
		Ī	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	-
Libraries		38	-	-	-	-
Other Cultural	Subtotal	39 40	-	-	-	
Planning and Development	Subtotal	40	-	<u> </u>	-	-
Planning and Development		41	-	-		-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
	Subtotal	46 47	-	-	-	
Electricity	Suptotal	47	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total		1,530	-	-	68,702

Municipality

# ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Eldon Tp

For the year ended December 31, 1998.		
		1
General Government	1	-
Protection to Persons and Property	•	
Fire	2	-
Police	3	-
Conservation Authority	4	-
Protective inspection and control	5	-
Emergency measures	6	-
	Subtotal 7	-
Transportation services Roadways	c	,
Winter Control	8	
Transit	10	
Parking	11	
Street Lighting	12	
Air Transportation	13	
	14	
	Subtotal 15	
Environmental services	2.5000. 10	
Sanitary Sewer System	16	-
Storm Sewer System	17	-
Waterworks System	18	-
Garbage Collection	19	-
Garbage Disposal	20	-
Pollution Control	21	-
<del></del>	22	-
	Subtotal 23	-
Health Services	_	
Public Health Services	24	
Public Health Inspection and Control	25	
Hospitals Ambulance Services	2 <i>6</i> 27	
Cemeteries	27	
	29	
-	Subtotal 30	
Social and Family Services	Subtotut St	
General Assistance	31	-
Assistance to Aged Persons	32	
Assistance to Children	33	-
Day Nurseries	34	-
<del></del>	35	-
	Subtotal 36	-
Social Housing	90	-
Recreation and Cultural Services		
Parks and Recreation	37	
Libraries	38	
Other Cultural	39	
	Subtotal 40	-
Planning and Development Planning and Development	41	_
Commercial and Industrial	41	
Residential Development	42	
Agriculture and Reforestation	43	
Tile Drainage and Shoreline Assistance	45	
	46	
	Subtotal 47	
Electricity	48	
Gas	49	
Telephone	50	
	Total 51	

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Eldon Tp

For the year ended December 31, 1998.

			1 \$
		ı	*
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and			
consolidated entities			
:To Ontario and agencies		1	87,374
: To Canada and agencies		2	-
: To other		3	
	Subtotal	4	87,374
Plus: All debt assumed by the municipality from others  Less: All debt assumed by others		9	-
:Ontario		6	-
:School boards		7	-
:Other municipalities		8	-
	Subtotal	9	-
Less: Ontario Clean Water Agency debt retirement funds			
- sewer		10	-
- water		11	-
Own sinking funds (actual balances) - general		12	
- enterprises and other		13	-
encerprises and sence	Subtotal	14	-
	Total	15	87,374
Amount reported in line 15 analyzed as follows:			27,071
Sinking fund debentures		16	
Instalment (serial) debentures		17	87,374
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ontario Clean Water Agency		22	-
Long term reserve fund loans		23	-
••		24	-
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27 28	-
- par value of this amount in		20	
		ı	\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			ć
4. Actuarial balance of own sinking funds at year end		32	\$
4, Actually business of other striking rands at year end		72	
			\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans - initial unfunded		34	
		35	-
- actuarial deficiency Total liability for own pension funds		33	-
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by			
the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42 43	-
		44	-
	Total	45	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Eldon Tp

For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
						total	
					accumulated	outstanding capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	÷	-
- share of integrated projects				47	i	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	÷	-	-
7. 1998 Debt Charges							
					1	principal	interest
						1 \$	2 \$
Recovered from the consolidated revenue fund						\$	\$
- general tax rates					50	-	-
- special are rates and special charges					51	-	-
- benefiting landowners					52	11,124	5,415
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
<del></del>					56	-	-
<del></del>					58 59	-	-
<del>.</del>				Total	78	11,124	5,415
				Total	76	11,124	3,413
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverable consolidated r			able from e funds		ble from ted entities
	_	principal	interest	principal	interest	principal	interest
	Г	1	2	3	4	5	6
		\$	\$	\$	, \$	\$	\$
1999	60	11,291	6,991	-	-	-	-
2000	61	12,196	6,086	-	-	-	-
2001	62	13,170	5,112	-	-	-	-
2002	63	14,246	4,036	-	-	÷	-
2003	64	7,645	2,919		i	-	-
2004 - 2008	65	28,826	6,107	-	-	-	-
2009 onwards	79	-	-	-	-	-	-
interest to be earned on sinking funds *	69	-	-	-	-	-	-
Downtown revitalization program	70	-	-	-	-	-	-
Total	71	87,374	31,251	-	-	-	-
* Includes interest to earned on Ontario Clean Water Agency debt retirement funds							
9. Future principal payments on EXPECTED NEW debt						•	
							1
							\$
1999						72	-
2000						73	-
2001						74	-
2002						75	-
2003					Total	76 77	-
10. Other notes (attach supporting schedules as required					TOLAI	77	-
10. Other notes (attach supporting schedules as required							
11. Long term debt refinanced:						principal	interest
						1	2
						\$	\$
Repayment of Provincial Special Assistance					92		-
Other long term debt refinanced					93	-	-

Municipality	
	Eldon Tp

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		963,288	6,665	969,953	-	-	-	-	-	-
Special pupose levies Water rate	2		-	_	-	-	-	-	-	-	_
Transit rate	3	-	-	-	-	-	-	-	-	-	-
Sewer rate	4	F	-	-	-	-	-	-	-	-	-
Library rate	5	Ī	30,152	207	30,359	-	-	-	-	-	-
Road rate	6	Ī	-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		9,387	-	9,387	-	-	-	-	-	-
Subtotal levied by tax rate general	11	999	1,002,827	6,872	1,009,699	1,000,064	-	9,387	-	1,009,451	7:
Special purpose levies					T	T					
Water	12		-	-	-	-	-	-	-	-	-
Transit	13		-	-	-	-	-	-	-	-	-
Sewer	14	_	-	-	-	-	-	-	-	-	-
Library	15	L	-	-	-	-	-	-	-	-	-
	16		-	-	-	-	-	-	-	-	-
<del></del>	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	- [	-	-	-	-	-		-	-	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	999	1,002,827	6,872	1,009,699	1,000,064	-	9,387	-	1,009,451	75

Municipality	
Eldon Tp	
Eldon TP	

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1998.

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	5,331	875,214	7,214	-	882,428	880,313	4,197	-	884,510	7,41
	63	-	-	-	-	-	-	-	-	-	-
French Language Public DSB (specify)											
	64	-	3,147	-	-	3,147	3,147	-	-	3,147	-
	65	-	-	-	-	-	-	-	-	-	-
English Language Catholic DSB (specify)											
	93 -	326	88,999	97	-	89,096	89,422	-	-	89,422	-
	94	-	-	-	-	-	-	-	-	-	-
French Language Catholic DSB (specify)											
<del></del>	95	-	2,286	-	-	2,286	2,286	-	-	2,286	-
	96	-	-	-	-	-	-	-	-	-	-
Total school boards	36	5,005	969,646	7,311	=	976,957	975,168	4,197	-	979,365	7,41

Municipality

**CONTINUITY OF RESERVES** AND RESERVE FUNDS

Eldon Tp

For the year ended Decembe	er 31. 1998.			
				1 \$
Balance at the beginning of	the year		₁Г	677,962
Revenues	<b>,</b>		Ť	077,70.
Contributions from rever	ue fund		2	27,69
Contributions from capit			3	-
Development Charges Ac			67	18,00
Lot levies and subdivider			60	
Recreational land (the Pl Investment income - from			61	3,50
	ther		6	
			9	-
			10	-
			11	-
			12	-
		Total revenue	13	49,23
Expenditures				
Transferred to capital fu	nd		14	43,46
Transferred to revenue f	nd		15	5,59
Charges for long term lia	bilities - principal and interest		16	-
			63	-
			20	-
		Total expenditure	21	- 40.05
		rotai expenditure	22	49,05
Balance at the end of the y	ear for:			
Reserves			23	639,73
Reserve Funds			24	38,40
		Total	25	678,14
Analysed as follows: Reserves and discretionary	reserve funds			
Working funds	reserve runus.		26	527,27
Contingencies			27	-
•			ı	
	ncy funds for renewals, etc			
- sewer			28	-
- water			29	-
Replacement of equipme Sick leave	nt .		30	-
Insurance			32	
Workers' compensation			33	_
Capital expenditure - ger	neral administration		34	
	roads		35	50,00
	sanitary and storm sewers		36	-
-	parks and recreation		64	3,65
-	ibrary		65	-
- 1	other cultural		66	-
- 1	water		38	-
	transit		39	-
	housing		40	-
	industrial development		41	-
	other and unspecified		42	58,80
Waterworks current purposes	oses		49	-
Transit current purposes  Library current purposes			50 51	-
			52	-
			53	
			54	-
Obligatory reserve funds:				
Development Charges Ac			68	18,14
Lot levies and subdivider			44	-
D +       /4  DI	anning Act)		46	20,26
Recreational land (the Pl			45	-
Parking revenues			47	-
Parking revenues  Debenture repayment				
Parking revenues	nc		48	-
Parking revenues  Debenture repayment	nc		55	-
Parking revenues  Debenture repayment	nc		<b>—</b>	-

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
E	ldon Tp

For the year ended December 31, 1998.

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets				in chartered banks
Cash		1	451,204	-
Accounts receivable			, ,	
Canada		2	23,149	
Ontario		3	3,037	
Region or county		4	43,114	
Other municipalities		5	5,350	
School Boards		6	352	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	13,460	business taxes
Taxes receivable			,	
Current year's levies		9	235,599	
Previous year's levies		10	113,783	30
Prior year's levies		11	66,064	1,08
Penalties and interest		12	20,268	73
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	25,201	
Other current assets		18	5,000	portion of line 20
apital outlay to be recovered in future years		19	87,374	for tax sale / tax
eferred taxes receivable		60	-	registration
Other long term assets		20	-	-
-	Total	21	1,092,955	

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Eldon Tp	

For the year ended December 31, 1998.

LIABILITIES				portion of loans no from chartered ban
Current Liabilities				Troni chartered bar
Temporary loans - current purposes		22	-	
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		26	-	
Ontario		27	79,296	
Region or county		28	21,286	
Other municipalities		29	3,644	
School Boards		30	-	
Trade accounts payable		31	95,515	
Other		32	73,313	
Other current liabilities		33	19,640	
Other Current Habilities		33_	19,040	
let long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	87,374	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	678,142	
accumulated net revenue (deficit)			·	
General revenue		42	56,252	
Special charges and special areas (specify)				
<del></del>		43 -	11,924	
		44	-	
		45	-	
<del></del>		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	64,912	
Libraries		49	891	
Cemetaries		50	-	
Recreation, community centres and arenas		51	22,386	
		52 -	32,623	
		53	-	
<del></del>		54	-	
<del></del>		55	-	
Region or county		56	751	
School boards		57	7,413	
Unexpended capital financing / (unfinanced capital outlay)		58		
	Total	59	1,092,955	

Municipality

Eldon Tp

STATISTICAL DATA

For the year ended December 31, 1998.

1. Number of continuous full time employees as at December 31 Administration Non-line Department Support Staff Fire Police Transit Public Works 6 Health Services Homes for the Aged Other Social Services Parks and Recreation 10 Libraries 11 Planning 12 10 continuous full time employees December 31 other 2 \$ 2. Total expenditures during the year on: Wages and salaries 396.787 82.657 Employee benefits 15 58,596 5,609 3. Reductions of tax roll during the year (lower tier municipalities only) Cash collections: Current year's tax 2,292,334 426,176 Previous years' tax Penalties and interest 114,002 18 2,832,512 Subtotal 19 Discounts allowed 20 Tax adjustments under section 421, 441 and 442 of the Municipal Act - recoverable from general municipal accounts  $% \left( \mathbf{r}\right) =\left( \mathbf{r}\right)$ 4,397 25 - recoverable from upper tier 90 7,174 - recoverable from school boards 91 18,636 Transfers to tax sale and tax registration accounts 26 The Municipal Elderly Residents' Assistance Act - reductions 27 - refunds 28 Tax relief to low income seniors and disabled persons under various Acts including section 373 of the Municipal Act - deferrals 92 - cancellations 93 - other Rebates to eligible charities under section 442.1 of the Municipal Act - recoverable from general municipal accounts - recoverable from upper tier - recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties 98 - industrial properties 99 80 2,862,719 Total reductions 29 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments 31 19,980,331 Due date of first installment (YYYYMMDD) 32 Due date of last installment (YYYYMMDD) 33 19,980,630 Final billings: Number of installments 34 19,980,930 Due date of first installment (YYYYMMDD) 35 Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 approved by the O.M.B. or Concil submitted but not forecast not vet gross expenditures yet approved by O.M.B. or Council submitted to the O.M.B or Council Estimated to take place in 1999 in 2000 59 in 2001 60 in 2002 61 in 2003 62 Total

Municipality

Eldon Tp

**12** 

CTA	TIC	$\Gamma$	ח ו	<b>ATA</b>

For the year ended December 31, 1998

			Г	balance of fund	loans outstanding
Ontario Home Renewal Plan trust fund at year end			82	\$ 2,698	\$ 1,000
7. Analysis of direct water and sewer billings as at December 31			<u> </u>		
		number of residential	1998 billings residential	all other	computer use
		units 1	units 2	properties 3	only 4
Water			\$	\$	•
In this municipality In other municipalities (specify municipality)	39	106	5 19,720	-	
	40	-	-	-	-
-	41	-	-	-	-
	42	-	-	-	-
	64	-	-	-	-
		number of	1998 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2 \$	3 \$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	_	_	_	-
	46		-	-	-
	47	-	-	-	-
	48 65		-	-	-
	63		<u> </u>		
			-	water 1	sewer 2
Number of residential units in this municipality receiving municipal water					
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
		municipality 1	school boards	Province 3	Federal 4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	
9. Borrowing from own reserve funds					1
Loans or advances due to reserve funds as at December 31				84	\$ 3,197
or definites due to reserve failes as at Sections.					3,
10. Joint boards consolidated by this municipality					
				this municipality's	
		total board	contribution from this	share of total municipal	for computer
		expenditure	municipality	contributions	use only
		1 \$	2 \$	3 %	4
name of joint boards					
	53 54		-	-	-
	55		-	-	-
	56	-	-	-	-
	57	•	-	-	-
11. Applications to the Ontario Municipal Board or to Council					
11. Applications to the ofitario municipal board of to council		tile drainage,			
		shoreline assist- ance, downtown			
		revitalization, electricity	other submitted	other submitted	
		gas, telephone	to O.M.B.	to Council	total
		1 \$	2 \$	4 \$	3 \$
Approved but not financed as at December 31, 1997	67	31,500		-	31,500
Approved in 1998 Financed in 1998	68 69			-	30,900
No long term financing necessary	70			-	600
Approved but not financed as at December 31, 1998	71	-	-	-	•
Applications submitted but not approved as at Decemeber 31, 1998	72	-	-	-	-
12. Forecast of total revenue fund expenditures			2000		
	1999	2000	2001	2002 4	2003 5
	\$	\$	\$	\$	\$
	73 1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
13. Municipal procurement this year			-		
				1	2 \$
Total construction contracts awarded			85	-	-
· ·			-		
Construction contracts awarded at \$100,000 or greater			86	-	-

Municipality

#### **ANALYSIS OF USER FEES**

Eldon Tp

For the year ended December 31, 1998.

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
		1	Each	4	4	15,730	per \$1000 va
		2	Hour	316	316	7,801	Truck \$300 +
		3	Each	40	150	12,669	per event
		4					
		5					
		6					
		7					
		8					
		9					
		10					
		11					
		12					
		13					
		14					
		15					
		16					
		17					
		18					
		19					
		20					
	Subtotal	21				36,200	
All other user fees		22				64,086	
	Total	23				100,286	

Municipality

Eldon Tp

PROPERTY TAX REFORM TOOLS

For	the	vear	ended	Decem	her	31	1998

Phase-in programs under section 372 of the Muni		Г	residential 1	multi- residential 2	commercial 3	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	-	-	-	-	-	-	-
Cross class funding (1=Yes; 0=No) Properties increasing:		2	-			1	I	ı	
No. of properties affected within class	(#)	3	-	-	_	_	-	_	-
Total adjustments for the year	(\$)	4	-	-	-	-	-	-	-
Minimum threshold amount:		-							
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value Phase-in rate	(%) (%)	6	-	-	-	-	-	-	-
Properties decreasing:	(%)	7	-	-	-	-	-	-	-
No. of properties affected within class	(#)	8	-	-	-	-	-	-	<del>-</del>
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5	_	
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No)		14						ļ	
Properties increasing:  No. of properties affected within class	(#)	15	_	_	_	_	-		
Total adjustments for the year	(\$)	16		-	-	-	-	1	
Minimum threshold amount:	(+/					1		1	
- dollar value	(\$)	17	-	-	-	-	-	_	
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate Properties decreasing:	(%)	19	-	-	-	-	-	-	
No. of properties affected within class	(#)	20	-	-	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-	]	
Minimum threshold amount:	/ <b>A</b> \	ſ							
- dollar value	(\$)	22	-	-	-	-	-	-	
- per cent value Phase-in rate	(%) (%)	23 24	-	-	-	-	-	-	
	(70)	<sup>2</sup>	<u> </u>	<u> </u>				J	
2. Rebate programs under section 442.2 of the Mun	icipal Act		commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year Minimum threshold amount:	(\$)	28	-	-	-	-	-	-	
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify:									
- minimum - maximum	(\$)	31	-	-	-	-	-	-	
- maximum	(\$)	32	-	-	-	-	-	-	
2 2 5% Commission and a series 447 4 of the									
3. 2.5% Capping programs under section 447.1 of th	ie municipa	ai ACT	multi- residential 1	commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
Total no. of properties in class	(#)	33	-	-	-	-	-	-	-
Properties increasing:  No. of properties affected within class	(#)	34	-		-	_	_	-	_
Total adjustments for the year	(\$)	35	-	-	-	-	-	-	-
Properties decreasing:		-							
No. of properties affected within class	(#)	36	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	37	-	-	-	-	-	-	-
residential commercial buildings centres vacant land industrial indus								large industrial 7	
Total no. of properties in class	(#)	38	-	-	-	-	-	-	-
Budgetary levy change	(%)	39	-	-	-	-	-	-	
Properties increasing: No. of properties affected within class	(#)	40	<u>-</u>	_	_	_	_	_	-
Total tax increase phase-ins for year	(\$)	41	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$)	42	-	-	-	-	-	-	-
Properties decreasing:		-							
No. of properties affected within class	(#)	43	-	-	-	-	-	-	-
Percentage used to determine decrease phase-in	(%)	44	_	_	_	_	-		<u>-</u>
Total tax decrease phase-ins for year	(%) (\$)	45	-	-	-	-	-	-	-
Total tax adjustments for the year	(\$)	46	-	-	-	-	-	-	-
		_							