**MUNICIPAL CODE: 39006** 

MUNICIPALITY OF: Ekfrid Tp

# ANALYSIS OF REVENUE FUND REVENUES

EKTri

Municipality

Ekfrid Tp

1

Direct water billings on ratepayers				Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
TAXATION  Taxation from schedule 2LTx  or requisitions from schedule 2LT  Direct water billings on ratepayers  own municipality  other municipalities  Sewer surcharge on direct water billings  own municipalities  Sewer surcharge on direct water billings  own municipality  other municipalities  Subtotal  PAYMENTS IN LIEU OF TAXATION  Canada Enterprises  Ontario  Ontario  The Municipal Act, section 137  Other  Ontario Enterprises  Ontario Bothousing Croporation  Other Direct Poles  Ontario Bothousing Croporation  Other Municipal Act, section 137  Other  Other Outer Deard of Ottario  Other Municipal enterprises  In Community Berwestment Fund  Special Transition Assistance  Subtotal  Special Circumstances Fund  Aunicipal Retructuring Fund  Special Circumstances Fund  Municipal Retructuring Fund  Subtotal  Other municipalities and enterprises  Subtotal  Other Municipal Enterprises  Subtotal  Tommunity Berwestment Fund  Special Circumstances Fund  Municipal Retructuring Fund  Subtotal  Other municipalities and enterprises  Other municipalities and enterprises  Subtotal  Other municipalities and enterprises  Other municipalities and enterprises  Subtotal  Other municipalities and enterprises  Other municipalities and enterprises  Other municipalities and enterprise							4 \$
Tasation from schedule 2UT	TAVATION			¥	,	¥	Į.
Direct water billings on ratepayers							
- own municipality - other municipality - own munic			1	1,583,488	615,871	636,180	331,437
Sewer surcharge on direct water billings			2	55,648	-		55,648
own municipalities other municipalities Subtotal of 1,675,200	other municipalities		3	36,064	-		36,064
Subtotal 6 1,675,200 615,871 636,11  PAYMENTS IN LIEU OF TAXATION  Canada Canada Enterprises  Ontario The Municipal Tax Assistance Act Ontario Enterprises Ontario Housing Corporation Ontario Enterprises Ontario Housing Corporation Ontario Flydro The Municipal Enterprises The Municipal			4	-	-		-
PAYMENTS IN LIEU OF TAXATION  Canada Terrorises  Ontario  The Municipal Tax Assistance Act  10 1,612 1,072  The Municipal Act, section 157 10	other municipalities		5	-	-		-
Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Corporation The Municipal Corporation The Municipal Corporation The Municipal Control Board of Ontario The Municipal Enterprises The Tax		Subtotal	6	1,675,200	615,871	636,180	423,149
Canada Enterprises   8							
Ontario The Municipal Act, section 157 Other The Municipal Act, section 157 Other Ontario Enterprises Ontario Hodring Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises  ONTARIO NON-SPECIFIC GRANTS Community Reinvestment Fund Special Transition Assistance Special Circumstances Fund Municipal Restructuring Fund Municipal Restructuring Fund Subtotal  61  62  545,000  59ecial Circumstances Fund Municipal Restructuring Fund 65  Canada specific grants Other municipalities - grants and fees Subtotal 30  Canada specific grants Other municipalities - grants and fees Subtotal 31  Community Reinvestment Subtotal 42  Canada specific grants Canada specific grants Subtotal 32  Canada specific grants Subtotal 33  Corposition Contributions and franchises Fines Trailer revenue and licences Licences and permits Rents, concessions and franchises Fines Penalties and interest on taxes Investment income - from own funds - other Donations Sales of publications, equipment, etc Contributions from capital fund Contributions from reserves and reserve funds Contributions from reserves and reserve funds Contributions from reserves and reserve funds Contributions from non-consolidated entities			· -	-	-	-	-
The Municipal Tax Assistance Act The Municipal Act, section 157 The Municipal Enterprises That are the section 157 The Municipal Enterprises The Muni	·		8	-	-	-	-
The Municipal Act, section 157 Other Other Other Ontario Enterprises Ontario Housing Corporation Other				1 612	1 072		540
Other Ontario Enterprises Ontario Housing Corporation 12	·		·		-	-	-
Ontario Enterprises Ontario Housing Corporation Ontario Hydro Ontario Hydro Liquor Control Board of Ontario Other  Liquor Control Board of Ontario Other  Municipal enterprises Other municipalities and enterprises Subtotal  Sub			<b>—</b>	-	-	-	-
Ontario Hydro	Ontario Enterprises						
Liquor Control Board of Ontario   14			12	-	-	-	-
Other         15	Ontario Hydro		13	2,476	785	1,295	396
Municipal enterprises Other municipalities and enterprises  Subtotal  Subtotal  Municipal Revenues  Community Reinvestment Fund Special Transition Assistance Special Circumstances Fund Municipal Restructuring Fund Subtotal  Su			14	-	-	-	-
Other municipalities and enterprises	Other		15	-	-	-	-
Subtotal   18			<u> </u>	-	-	-	-
ONTARIO NON-SPECIFIC GRANTS  Community Reinvestment Fund Special Transition Assistance Special Circumstances Fund Municipal Restructuring Fund Subtotal Subtotal Subtotal  REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtotal  Trailer revenue and licences Licences and permits Rents, concessions and franchises Fines Penalties and interest on taxes Investment income - from own funds - other Donations Sales of publications, equipment, etc Contributions from capital fund Contributions from reserves and reserve funds Contributions from mon-consolidated entities 47 47	Other municipalities and enterprises		<u> </u>	-	-	-	-
Community Reinvestment Fund Special Transition Assistance Special Circumstances Fund Municipal Restructuring Fund Municipal Restruct		Subtotal	18	4,088	1,857	1,295	936
Special Transition Assistance Special Circumstances Fund Municipal Restructuring Fund Subtotal Subtota							
Special Circumstances Fund         64         15,404           Municipal Restructuring Fund         65            Subtotal            Subtotal            Subtotal            REVENUES FOR SPECIFIC FUNCTIONS           Ontario specific grants         29            Canada specific grants         30            Other municipalities - grants and fees         31         10,733           Fees and service charges         32         196,796           Subtotal         33         207,529           OTHER REVENUES           Trailer revenue and licences           Licences and permits         35         23,968         -           Rents, concessions and franchises         36         -         -           Fines         37         -         -           Penalties and interest on taxes         38         44,164         -           Investment income - from own funds         39         -         -           - other         40         15,042         -           Donations         70         -         -           <			-	545,000		-	545,000
Municipal Restructuring Fund       65       -			-	-		-	-
Subtotal			-			-	15,404
Subtotal 69 560,404  REVENUES FOR SPECIFIC FUNCTIONS  Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtotal 33 207,529  OTHER REVENUES  Trailer revenue and licences Licences and permits Rents, concessions and franchises Fines Penalties and interest on taxes Investment income - from own funds - other Donations Sales of publications, equipment, etc Contributions from capital fund Contributions from reserves and reserve funds Contributions from non-consolidated entities			-			-	-
REVENUES FOR SPECIFIC FUNCTIONS  Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtotal 33 207,529  OTHER REVENUES  Trailer revenue and licences Licences and permits Rents, concessions and franchises Fines Penalties and interest on taxes Investment income - from own funds - other  Donations Sales of publications, equipment, etc Contributions from capital fund Contributions from reserves and reserve funds Contributions from non-consolidated entities	••••••	Subtotal	-	560 404		-	560,404
Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtotal OTHER REVENUES Trailer revenue and licences Licences and permits Rents, concessions and franchises Fines Penalties and interest on taxes Investment income - from own funds - other Ontarions Sales of publications, equipment, etc Contributions from capital fund Contributions from reserves and reserve funds Contributions from non-consolidated entities	REVENUES FOR SPECIFIC FUNCTIONS	Jubiolai	"∟	300,404			300,404
Canada specific grants Other municipalities - grants and fees Fees and service charges 31 10,733  Fees and service charges 32 196,796  Subtotal 33 207,529  OTHER REVENUES  Trailer revenue and licences Licences and permits Rents, concessions and franchises Fines Penalties and interest on taxes Investment income - from own funds - other Donations Sales of publications, equipment, etc Contributions from capital fund Contributions from reserves and reserve funds Contributions from non-consolidated entities			29	. 1			
Other municipalities - grants and fees Fees and service charges  Subtotal  Trailer revenue and licences Licences and permits Rents, concessions and franchises Fines Penalties and interest on taxes Investment income - from own funds - other  Donations Sales of publications, equipment, etc Contributions from reserves and reserve funds Contributions from non-consolidated entities			-			-	-
Fees and service charges  Subtotal  Subtotal  32  196,796 Subtotal  33  207,529   OTHER REVENUES  Trailer revenue and licences Licences and permits  Rents, concessions and franchises Fines Penalties and interest on taxes Investment income - from own funds - other  Donations Sales of publications, equipment, etc Contributions from capital fund Contributions from reserves and reserve funds Contributions from non-consolidated entities			-	10,733		-	10,733
OTHER REVENUES  Trailer revenue and licences Licences and permits Rents, concessions and franchises Fines Penalties and interest on taxes Investment income - from own funds - other Donations Sales of publications, equipment, etc Contributions from capital fund Contributions from reserves and reserve funds Contributions from non-consolidated entities  Subtotal 33 207,529   14  34  207,529   34  15,968   15,042  15,042  10,476  10,476  10,476  10,476  11  12  14  15  16  17  17  18  18  19 -			32				196,796
Trailer revenue and licences  Licences and permits  Rents, concessions and franchises  Fines  Penalties and interest on taxes  Investment income - from own funds  - other  Donations  Sales of publications, equipment, etc  Contributions from capital fund  Contributions from reserves and reserve funds  Contributions from non-consolidated entities    46    Licences and permits  34   23,968     15,948   15,042   15,042   10,476   10,476    46     47	Ç	Subtotal	33				207,529
Licences and permits  Rents, concessions and franchises  Fines  Penalties and interest on taxes Investment income - from own funds - other  Donations  Sales of publications, equipment, etc  Contributions from capital fund  Contributions from reserves and reserve funds  Contributions from non-consolidated entities    46   47	OTHER REVENUES		<u> </u>				
Rents, concessions and franchises  Fines  37  Penalties and interest on taxes  Investment income - from own funds  - other  - other  Donations  Sales of publications, equipment, etc  Contributions from capital fund  Contributions from reserves and reserve funds  Contributions from non-consolidated entities   46   47	Trailer revenue and licences		34	- 1			-
Fines  Penalties and interest on taxes  18	Licences and permits		35	23,968	-	-	23,968
Penalties and interest on taxes  Investment income - from own funds  - other  - other  40  15,042  Donations  70  - Sales of publications, equipment, etc  Contributions from capital fund  Contributions from reserves and reserve funds  Contributions from non-consolidated entities   46   47       38  44,164  39   40  15,042    42   42   44  10,476   45   46   47	Rents, concessions and franchises		36	-			-
Investment income - from own funds - other  - other  Donations  Sales of publications, equipment, etc  Contributions from capital fund  Contributions from reserves and reserve funds  Contributions from non-consolidated entities    46   47	Fines		37	-			-
- other 40 15,042  Donations 70 - Sales of publications, equipment, etc 42 - Contributions from capital fund 43 - Contributions from reserves and reserve funds 44 10,476  Contributions from non-consolidated entities 45 46 47 -	Penalties and interest on taxes		38	44,164			44,164
Donations  70 - Sales of publications, equipment, etc  Contributions from capital fund  Contributions from reserves and reserve funds  Contributions from non-consolidated entities  46 47	Investment income - from own funds		39				-
Sales of publications, equipment, etc  Contributions from capital fund  Contributions from reserves and reserve funds  Contributions from non-consolidated entities    42   10,476   45   46    47	- other		40	15,042		_	15,042
Contributions from capital fund  Contributions from reserves and reserve funds  Contributions from non-consolidated entities    46    47			70	-		_	-
Contributions from reserves and reserve funds  Contributions from non-consolidated entities    46   47			-	<u> </u>		-	-
Contributions from non-consolidated entities 45 - 46 - 47 - 47 -			-				-
46 <u></u>			-	10,476			10,476
47	Contributions from non-consolidated entitie	?S	-	-			-
	<del></del>		-				-
48  -			-				-
5.14.41 50 02.50		Call Cont	-	- 03 (50			
Subtotal         50         93,650         -         -         -           TOTAL REVENUE         51         2,540,871         617,728         637,4			-		- (47.700	637,475	93,650

## ANALYSIS OF TAXATION - OWN PURPOSES

Municipality

Ekfrid Tp

2LT - OP

	year ended December 31, 1998.						41
Levy Code	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
	General		Commercial - Full Occupied	0	2,405,615	0.320472	7,709
	General		Commercial - Excess Land	0	553,620	0.22433	1,242
	General		Farmland - Full Occupied	0	72,484,600	0.069978	50,723
	General		Industrial - Full Occupied	0	2,582,750	0.488475	12,616
	General Canada		Industrial - Excess Land	0	165,350 670,000	0.317509	525
	General General		Multi-Residential - Full Occupied Pipeline - Full Occupied	0	1,136,000	0.495361 0.295448	3,319 3,356
	General		Residential/Farm - Full Occupied	0	81,636,140	0.279913	228,510
	General		Managed Forest - Full Occupied	0	55,000	0.069978	38
<b>-</b>		-					
<b>-</b>							
<b>—</b>							
<u> </u>							
<u> </u>		1					
<u> </u>							
<b>-</b>							

#### **ANALYSIS OF TAXATION - OWN PURPOSES**

Municipality Ekfrid Tp

2LT - OP

For the year ended December 31, 1998.

Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
3300			Total supplementary taxes	]			1,914
4000			Subtotal levied by tax rate				309,952
			•				
2200	Local Improvements						6,499
	Sewer and water service charges						
	Sewer and water connection charges						
	Fire service charges						
	Minimum tax (differential only)						
	Municipal drainage charges						14,259
	Waste management collection charges Business improvement area						
	Railway rights-of-way						496
	Utility transmission and utility corridors						231
3000							
3600							
3100			Subtotal special charges on tax bill				21,485
3200			Total own purpose taxation				331,437

#### **ANALYSIS OF TAXATION -SCHOOL BOARDS**

For the year ended December 31, 1998.

Municipality

Ekfrid Tp

2LT - SB

			Distribution by Purpose								
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB				
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7				
Residential and Farm - general		0.460000	375,525	340,481	715	34,329	-				
- farmland pending development -		0.460000	-	-	-	-	-				
- farmland pending development -		0.460000	-	-	-	-	-				
Multi-residential -general		0.460000	3,082	3,082	-	-	-				
- farmland pending development -		-	-	-	-	-	-				
- farmland pending development -		-	-	-	-	-	-				
Farmland		0.115000	83,358	73,262	592	9,504	-				
Managed Forest		0.115000	64	50	1	13	-				
		-	-	-	-	-	-				
Subtotal Residential /MR/ F/MF		-	462,029	416,875	1,308	43,846	-				
		_									
Subtotal Commercial			57,499	45,520	224	11,386	369				
		<b>—</b>		-							
Subtotal Industrial			84,944	67,247	331	16,821	545				
				-							
Pipeline		1.191180	21,718	17,193	85	4,301	139				
Other		-	-	-	-	-	-				
Supplementary Taxes			3,927	3,427	32	464	4				
Subtotal levied by tax rate			630,117	550,262	1,980	76,818	1,057				
		_									
Railway rights-of-way			4,133	3,272	16	818	27				
Utility transmission / distribution corridor			1,930	1,528	8	382	12				
			-	-	-	-	-				
Subtotal special charges on tax bills			6,063	4,800	24	1,200	39				
		_	T				1				
Total school board purposes			636,180	555,062	2,004	78,018	1,096				

#### **ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES**

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

		LEVIES ON SUPPORTING MUNICIPALITIE					UNICIPALITIES				DIRECT BILLINGS ON RATEPAYERS  water service charges sewer service charges			
				levies for special purposes (please specify				_			water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
	8										<del> </del>			
	9						<del> </del>				<del> </del>			
	10													
	11	-												
	12													
	13													
	14													
	15													
	16													
	17													
	18													
	19													
	20													
	21													
	22													
	23													
	24													
	25													
	26									<u> </u>				
	27													
	28													
	29													
	30													
	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

**2UT** 5

For the year ended December 31, 1998.

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

## ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

cipality		
	Ekfrid Tp	

For the year ended December 31, 1998.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	15,215
Protection to Persons and Property Fire						2.444
		2		<u> </u>	-	3,111
Police Conservation Authority		3 4		-	-	-
Protective inspection and control		5	-	<u> </u>	-	<u> </u>
Emergency measures		6	-	-	-	
	Subtotal	7	-	-	-	3,111
Transportation services						
Roadways		8	-	-	-	58,666
Winter Control		9	-	-	-	
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	58,666
Environmental services Sanitary Sewer System		10				
		16	-	-	-	
Storm Sewer System Waterworks System		17 18	-	<u> </u>	-	38,028
Waterworks System Garbage Collection		19	-	-	-	30,020
Garbage Cottection  Garbage Disposal		20	-	-	8,662	9,473
Pollution Control		21				
		22	-		_	
	Subtotal	23	-	-	8,662	47,501
Health Services	Subtotut	-			0,002	47,301
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
<del></del>	Cultural	29	-	-	-	-
Social and Family Services	Subtotal	30	-	-	-	-
General Assistance		31	-	-	_	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Control No. of the						
Social Housing		90	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37				2.027
Libraries		38	-	<u> </u>	2 071	3,026
Other Cultural		39		-	2,071	2,061
Other Cutturat	Subtotal	40	-		2,071	5,087
Planning and Development	Judiolai	~~   -	-		2,071	3,007
Planning and Development		41	-	-	-	15,939
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	287
Agriculture and Reforestation		44	-	-	-	2,052
Tile Drainage and Shoreline Assistance		45	-	-	-	48,938
		46	-	-	-	-
	Subtotal	47	-	-	-	67,216
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	-	-	10,733	196,796

ANALYSIS OF REVENUE FUND EXPENDITURES

nicipality	
	Ekfrid Tp

For the year ended December 31, 1998.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	108,272	_	73,441	72,956	-	_	254,669
Protection to Persons and Property		,		.,	,			,,,,,
Fire	2	-	-	-	-	37,790	-	37,790
Police Conservation Authority	3	-	-	-	-	199,907 7,449	-	199,907 7,449
Protective inspection and control	5	8,107	-	10,595	-	1,949	<u> </u>	20,651
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	8,107	-	10,595	-	247,095	-	265,797
Transportation services								
Roadways	8	112,710	-	236,112	208,651	-	-	557,473
Winter Control	9	-	-	-	-	-	-	-
Transit	10	-	-	-	-	-	-	-
Parking Street Lighting	11 12	-	-	6,473	-	-	-	6,473
Air Transportation	13	-	-	-	-	-	-	- 0,473
	14	-	-	-	-	-	-	-
	Subtotal 15	112,710	-	242,585	208,651	-	-	563,946
Environmental services Sanitary Sewer System	4.6							
Storm Sewer System	16 17	-	-	-	-	-	-	-
Waterworks System	18	1,043	37,477	89,230	-	-	-	127,750
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	10,132	-	32,958	-	-	-	43,090
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
Health Services	Subtotal 23	11,175	37,477	122,188	-	-	-	170,840
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28 29	432	-		-	880	-	1,312
	Subtotal 30	432	-	-	-	880	-	1,312
Social and Family Services								1,212
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assistance to Children  Day Nurseries	33 34	-	-		-		-	-
	35	-	-		-		<u> </u>	-
	Subtotal 36	-	-	-	-	-	-	-
Social Housing	90	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	-	-	4,567	742	3,612	-	8,921
Libraries	38	-	-	2,703	-	-	-	2,703
Other Cultural	39	-	-	39	-	-	-	39
Planning and Dovoloomont	Subtotal 40	-	-	7,309	742	3,612	-	11,663
Planning and Development Planning and Development	41	1,350	-	1,878	-	-	-	3,228
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	•
Agriculture and Reforestation	44	8,426	16,155	3,577	-	-	-	28,158
Tile Drainage and Shoreline Assistance	45	-	48,215	-	-	-	-	48,215
	46 Subtotal 47	9,776	64,370	5,455	-	-	-	79,601
Electricity	3ubtotai 47 48	- 9,776	- 64,370		-			79,001
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	250,472	101,847	461,573	282,349	251,587	_	1,347,828

Municipality

#### **ANALYSIS OF CAPITAL OPERATION**

To be Recovered From:

- Taxation or User Charges Within Term of Council

- Amount in Line 18 Raised on Behalf of Other Municipalities

- Proceeds From Long Term Liabilities

- Transfers From Reserves and Reserve Funds

Ekfrid Tp

9

45

46 47

48

49

19

Total Unfinanced Capital Outlay (Unexpended Capital Financing)

125,048

125,048

For the year ended December 31, 1998. \$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year 92,070 Source of Financing Contributions from Own Funds Revenue Fund 211,913 Reserves and Reserve Funds Subtotal 211,913 Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority Commercial Area Improvement Program 10 Other Ontario Housing Programs Ontario Clean Water Agency 11 Tile Drainage and Shoreline Property Assistance Programs 15,000 12 27,093 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 Long Term Reserve Fund Loans 16 17 Subtotal \* 42,093 18 Grants and Loan Forgiveness Ontario 20 52,341 21 Other Municipalities 22 5,686 Subtotal 23 58.027 Other Financing Prepaid Special Charges 66,676 24 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 304 28 Donations 30 31 Subtotal 32 66,980 Total Sources of Financing 33 379,013 Applications Own Expenditures Short Term Interest Costs 34 Other 35 396,991 Subtotal 396,991 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 15,000 Subtotal 40 15,000 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 411,991 42 125,048 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

пстрастсу		
	Ekfrid Tp	

For the year ended December 31, 1998.

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-		-	2,51
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3 ⊿		<u> </u>	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	-
Transportation services Roadways						200 (
Winter Control		8 9	-		-	208,6
Transit		10	-	-	-	
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	
		14	-	-	-	
Environmental services	Subtotal	15	-	-	-	208,6
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	
Waterworks System		18	42,097	-	-	7,0
Garbage Collection		19	-	-	-	
Garbage Disposal Pollution Control		20 21	-	· ·	-	
		22	-	<u> </u>	-	
	Subtotal	23	42,097	-	-	7,0
Health Services			·			
Public Health Services		24	-	-	-	
Public Health Inspection and Control		25	-	-	-	
Hospitals  Ambulance Services		26 27	-	-	-	
Cemeteries		28	-	-	-	
		29	-	-	-	
	Subtotal	30	-	-	-	
Social and Family Services General Assistance						
Assistance to Aged Persons		31 32	-	-	-	
Assistance to Aged Fersons  Assistance to Children		33	-	-	-	
Day Nurseries		34	-	-	-	
		35	-	-	-	
	Subtotal	36	-	-	-	
			-	-	-	
Social Housing		90	-	-	-	
Recreation and Cultural Services  Parks and Recreation		37	_	_	_	7
Libraries		38	-	-	-	
Other Cultural		39	-	-	-	,
	Subtotal	40	-	-	-	7
Planning and Development Planning and Development						
Commercial and Industrial		41 42	-	-	-	
Residential Development		43	-	-	-	
Agriculture and Reforestation		44	10,244		5,686	178,0
Tile Drainage and Shoreline Assistance		45	-		-	
		46	-		-	
	Subtotal	47	10,244	-	5,686	178,0
Electricity		48	-	-	-	
Gas		49 50	-	-	-	
Telephone	Total	50	- 52,341	-	- 5,686	396,9

Municipality

# ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Ekfrid Tp

For the year ended December 31, 1998.		
		1 \$
General Government	1	-
Protection to Persons and Property		
Fire	2	-
Police	3	-
Conservation Authority	4	-
Protective inspection and control	5	-
Emergency measures	6	
T	Subtotal 7	-
Transportation services Roadways	8	_
Winter Control	9	
Transit	10	
Parking	11	-
Street Lighting	12	
Air Transportation	13	-
	14	-
	Subtotal 15	-
Environmental services		
Sanitary Sewer System	16	-
Storm Sewer System	17	-
Waterworks System	18	
Garbage Collection	19	
Garbage Disposal	20	
Pollution Control	21	
	22	
Health Services	Subtotal 23	-
Public Health Services	24	141,207
Public Health Inspection and Control	25	
Hospitals	26	
Ambulance Services	27	
Cemeteries	28	-
	29	-
	Subtotal 30	-
Social and Family Services		
General Assistance	31	-
Assistance to Aged Persons	32	
Assistance to Children	33	
Day Nurseries	34	
- <del>-</del>	35	
	Subtotal 36	
Social Housing	90	-
Recreation and Cultural Services  Parks and Recreation	37	<u>.</u>
Libraries	38	
Other Cultural	39	
other cuttural	Subtotal 40	
Planning and Development	Jubiolai 40	
Planning and Development	41	-
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	64,126
	46	148,577
	Subtotal 47	
Electricity	48	212,703
Gas	49	
Telephone	50	
	Total 51	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Ekfrid Tp

For the year ended December 31, 1998.

		1
Colombian of the Duke Dunden of the Huministic		
. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and		
consolidated entities :To Ontario and agencies		4 40 5
: To Canada and agencies		1 148,5
: To other		3 205,3
	Subtotal	4 353,9
lus: All debt assumed by the municipality from others		5
ess: All debt assumed by others		
:Ontario		6 -
:School boards		7
:Other municipalities		8
ess: Ontario Clean Water Agency debt retirement funds	Subtotal	9
- sewer		10
- water		11
wn sinking funds (actual balances)		
- general		12 -
- enterprises and other		13
	Subtotal	14
	Total	15 353,9
mount reported in line 15 analyzed as follows: inking fund debentures		16
stalment (serial) debentures		17 353,9
ong term bank loans		18
ease purchase agreements		19
ortgages		20
ntario Clean Water Agency		22
ong term reserve fund loans		23
		24
		\$
. Total debt payable in foreign currencies (net of sinking fund holdings)		,
U.S. dollars - Canadian dollar equivalent included in line 15 above		25
- par value of this amount in U.S. dollars		26
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		28
		\$
. Interest earned on sinking funds and debt retirement funds during the year		
Own funds		29
Ontario Clean Water Agency - sewer		30 -
- water		31 -
		\$
. Actuarial balance of own sinking funds at year end		32
		\$
. Long term commitments and contingencies at year end		,
Total liability for accumulated sick pay credits		33
Total liability under OMERS plans		
- initial unfunded		34
- actuarial deficiency		35
Total liability for own pension funds - initial unfunded		36
- actuarial deficiency		36
- accuanal deficiency  Outstanding loans guarantee		38
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Council, as the case may be		
- hospital support		39 -
- university support		40
- leases and other agreements		41 -
Other (specify)		42
		43
<del></del>		44
	Total	45

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

ekfrid Tp

For the year ended December 31, 1998.

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
					·	principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates					50	643	297
- special are rates and special charges					51	24,066	12,471
- benefiting landowners					52	47,534	16,836
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
-					59	-	-
				Total	78	72,243	29,604
Line 78 includes:					İ		
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt						-	
		recoverable			able from		able from
	_	consolidated i	revenue fund	reserv	e funds	unconsolida	ited entities
	- F	consolidated i	revenue fund interest	reserv principal	e funds interest	unconsolida principal	interest
	- [	consolidated i principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
1999	60	consolidated in principal	interest  2  \$	reservi principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest  6  \$
1999 2000	60 61	consolidated of principal 1 \$ 73,056	revenue fund interest  2  \$ 26,617	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
	L	consolidated of principal 1 \$ 73,056 60,859	2 \$ 26,617 20,560	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest  6  \$
2000	61	consolidated of principal 1 \$ 73,056	revenue fund interest  2  \$ 26,617	reserve principal 3 \$ -	e funds interest 4 \$ -	unconsolida principal 5 \$ -	interest  6 \$
2000 2001	61 62	consolidated of principal 1 \$ 73,056 60,859 53,784	2 \$ 26,617 20,560 16,076	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal  5 \$	interest  6  \$
2000 2001 2002	61 62 63	consolidated of principal 1	2 \$ 26,617 20,560 16,076 12,193	reservi	e funds interest  4  \$	unconsolida principal  5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64	consolidated opinicipal  1 \$ 73,056 60,859 53,784 45,569 34,289	2 \$ 26,617 20,560 16,076 12,193 8,854	reserve principal 3 \$ \$	e funds interest  4  \$  -  -  -  -  -  -  -	unconsolida principal  5 \$	interest  6  \$  -  -  -  -  -  -  -  -  -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated opinicipal  1 \$ 73,056 60,859 53,784 45,569 34,289	2 \$ 26,617 20,560 16,076 12,193 8,854	reserve principal 3 \$ \$	e funds interest  4  \$  -  -  -  -  -  -  -	unconsolida principal  5 \$	interest  6  \$  -  -  -  -  -  -  -  -  -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	consolidated or principal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139 -	reserve principal 3 \$ \$	e funds interest  4  \$  -  -  -  -  -  -  -  -  -  -  -  -	unconsolida principal 5 \$	interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated or principal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds interest  4 \$	unconsolida principal  5 \$	interest  6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	interest  6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	interest  6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	interest  6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal  5 \$	interest  6 \$  -  -  -  -  -  -  -  -  -  -  -  -
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	interest  6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal  5 \$	1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal  5 \$	interest  interest  6  \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	consolidated oprincipal  1 \$ 73,056 60,859 53,784 45,569 34,289 86,353	2 \$ 26,617 20,560 16,076 12,193 8,854 15,139	reserve principal 3 \$ \$	e funds  interest  4  \$	unconsolida principal  5 \$	1

Municipality	
	Ekfrid Tp

9LT

#### CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
LIDDED TIED		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER Included in general tax rate for upper tier purposes											
General levy	1		612,427	3,444	615,871	-	-	-	-	-	
Special pupose levies Water rate	2	_	-	-	-	-	-	-	-	-	_
Transit rate	3		-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-		-	-		-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		1,857	-	1,857	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	614,284	3,444	617,728	615,871	-	1,857	-	617,728	-
Special purpose levies Water	12		_	-		_ [	_		-	_	-
Transit	13		-	-	-	-	-	-	-	-	-
Sewer	14		-	-	-	-	-	-	-	-	-
Library	15		-	-	-		-	-		-	-
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	-	_	-		- [	-
	20	-	-	-	-	-	-	-	-	-	-
	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	614,284	3,444	617,728	615,871	-	1,857	-	617,728	-

Municipality	
E	Ekfrid Tp

9LT

**CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES** 

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	552,661	3,427	-	556,088	555,063	1,025	-	556,088	-
	63	-	-	-	-	-	-	-	-	-	-
French Language Public DSB (specify)											
	64	-	1,977	32	-	2,009	2,004	5	-	2,009	-
	65	-	-	-	-	-	-	-	-	-	-
English Language Catholic DSB (specify)											
<del></del>	93	-	77,810	463	-	78,273	78,017	256	-	78,273	-
	94	-	-	-	-	-	-	-	-	-	-
French Language Catholic DSB (specify)											
<del></del>	95	-	1,101	4	-	1,105	1,097	8	-	1,105	
	96	-	-	-	-	-	-	-	-	-	
Total school boards	36	-	633,549	3,926	-	637,475	636,181	1,294	-	637,475	-

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Ekfrid Tp

**10** 

For the year ended December 31, 1998.		
		1
		\$
Balance at the beginning of the year	1	466,410
Revenues  Contributions from revenue fund	2	70,436
Contributions from capital fund	3	
Development Charges Act	67	
Lot levies and subdivider contributions	60	-
Recreational land (the Planning Act)	61	-
Investment income - from own funds	5	-
- other	6	16,320
	9	10,927
	10	-
	11	-
	12	-
Total rever	ue 13	97,683
Expenditures		
Transferred to capital fund	14	
Transferred to revenue fund	15	10,476
Charges for long term liabilities - principal and interest	16	-
<del>-</del>	63	-
<del></del>	20	-
_ ·	21	
Total expenditu	ire 22	10,476
Palance at the end of the year for		
Balance at the end of the year for:  Reserves	23	283,971
Reserve Funds	24	
To	tal 25	
Analysed as follows:		
Reserves and discretionary reserve funds:		
Working funds	26	
Contingencies	27	-
Ontario Clean Water Agency funds for renewals, etc - sewer	28	-
- water	29	
Replacement of equipment	30	
Sick leave	31	
Insurance	32	
Workers' compensation	33	
Capital expenditure - general administration	34	-
- roads	35	40,000
- sanitary and storm sewers	36	-
- parks and recreation	64	20,000
- library	65	-
- other cultural	66	-
- water	38	-
- transit	39	-
- housing	40	-
- industrial development	41	-
- other and unspecified	42	-
Waterworks current purposes	49	-
Transit current purposes	50	-
Library current purposes	51	-
<del></del>	52	
<del></del>	53	
Chligatory receive funder	54	192,049
Obligatory reserve funds:  Development Charges Act	68	_
Lot levies and subdivider contributions	44	
Recreational land (the Planning Act)	46	-
Parking revenues	45	-
Debenture repayment	47	
Exchange rate stabilization	48	
	55	
	56	
	57	-
тс	tal 58	
		-,

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
ı	Ekfrid Tp

For the year ended December 31, 1998.

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets			-	in chartered banks
Cash		1	91,052	_
Accounts receivable			,	
Canada		2	36,774	
Ontario		3	6,170	
Region or county		4	3,571	
Other municipalities		5	7,818	
School Boards		6	3,142	portion of taxes
Waterworks		7	1,890	receivable for
Other (including unorganized areas)		8	21,558	business taxes
Taxes receivable			,	
Current year's levies		9	201,872	
Previous year's levies		10	86,966	
Prior year's levies		11	21,498	
Penalties and interest		12	32,578	
Less allowance for uncollectables (negative)		13 -	500	
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	285,049	
Other current assets		18	-	portion of line 20
apital outlay to be recovered in future years		19	353,910	for tax sale / tax
eferred taxes receivable		60	-	registration
Other long term assets		20	-	
	Total	21	1,153,348	

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Ekfrid Tp	

For the year ended December 31, 1998.

LIABILITIES				portion of loans no from chartered ban
Current Liabilities				Trom chartered ban
Temporary loans - current purposes		22	-	
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	7,350	
Accounts payable and accrued liabilities Canada		26	6,170	
Ontario		27	-	
Region or county		28	-	
Other municipalities		29	-	
School Boards		30	-	
Trade accounts payable		31	140,264	
Other		32	-	
Other current liabilities		33	33,879	
other current habitates		- 33	33,077	
let long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	4,683	
- special area rates and special charges		35	136,524	
- benefitting landowners		36	212,703	
- user rates (consolidated entities)		37	- -	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40 -	4,683	
Reserves and reserve funds		41	553,617	
Accumulated net revenue (deficit)			202,211	
General revenue		42 -	2,244	
Special charges and special areas (specify)				
		43	26,537	
		44	6,151	
<del></del>		45	14,465	
<del></del>		46	10,185	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	128,371	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	2,935	
		53	1,489	
<del>-</del>		54	-	
		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58 -	125,048	
	Total	59	1,153,348	

Municipality

Ekfrid Tp

12

STATISTICAL DATA

_							
1	Number of continuous full time employees as at December 31						1
١.	Administration					4	3
						2	2
	Non-line Department Support Staff Fire					2	-
	Police					3	-
	Transit					5	-
	Public Works					6	3
	Health Services					7	
	Homes for the Aged					8	_
	Other Social Services					9	-
	Parks and Recreation					10	-
	Libraries					11	-
	Planning					12	-
	•				Total	13	5
-						continuous full	
						time employees December 31	
						1	other 2
2.	Total expenditures during the year on:					\$	\$
	Wages and salaries				14	170,235	27,024
	Employee benefits				15		1,645
_	F., 7						
							1 \$
3.	Reductions of tax roll during the year (lower tier municipalities only)						
	Cash collections: Current year's tax					16	1,463,989
	Previous years' tax					17	172,616
	Penalties and interest					18	41,501
					Subtotal	19	1,678,109
	Discounts allowed					20	-
	Tax adjustments under section 421, 441 and 442 of the Municipal Act - recoverable from general municipal accounts						
						25	4,789
	- recoverable from upper tier					90	8,453
	- recoverable from school boards					91	13,251
	Transfers to tax sale and tax registration accounts					26 27	-
	The Municipal Elderly Residents' Assistance Act - reductions - refunds					28	-
	Tax relief to low income seniors and disabled persons under various Acts					20	-
	including section 373 of the Municipal Act						
	- deferrals					92	-
	- cancellations					93	-
	- other					94	-
						2	
Re	bates to eligible charities under section 442.1 of the Municipal Act					%	
	- recoverable from general municipal accounts				95		-
	<ul> <li>recoverable from upper tier</li> <li>recoverable from school boards</li> </ul>				96 97		-
Re	ebates under section 442.2 of the Municipal Act				71	-	-
IXC	- commercial properties					98	-
	- industrial properties					99	-
						80	-
			To	tal reductions		29	1,704,599
١.							100.000
1	nounts added to the tax roll for collection purposes only is increase taxes written off under subsection 441(1) of the Municipal Act					30 81	108,000
DU	isiness taxes written on under subsection 441(1) or the municipal Act					01	-
							1
4.	Tax due dates for 1998 (lower tier municipalities only)						
	Interim billings: Number of installments					31	2
	Due date of last installment (YYYYMMDD)					32	19,980,228
	Due date of last installment (YYYYMMDD)					33	19,980,531
	Final billings: Number of installments					34 35	19,980,930
	Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)					36	19,981,211
	bue date of tast instattment (11111/wwbb)					30	\$
	Supplementary taxes levied with 1999 due date					37	-
-							
5.	Projected capital expenditures and long term						
	financing requirements as at December 31					-	
						erm financing require	
				gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
				expenditures	or Concil	O.M.B. or Council	O.M.B or Council
г.	timated to take place			1 \$	2 \$	3 \$	4 \$
ĽS	timated to take place in 1999		58	<del>,</del>	-		-
	in 2000		59	<u> </u>	-	-	-
	in 2001		60	-	-	-	-
	in 2002		61	-	-	-	-
	in 2003		62	-	-	-	-
		Total	63	-	-	-	•
1			<u></u>	_			

Municipality

Ekfrid Tp

**12** 

ст	ΔΤ	רסו	ΓΙ <i>Γ</i>	· A	Г	۱A-	$\mathbf{r}$
<b>7</b> I	Δ1		ш	. 🕰		,,	

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	-	<u> </u>
7. Analysis of direct water and sewer billings as at December 31	<u>.</u>				
		number of residential	1998 billings residential	all other	computer use
		units	units	properties	only
Water		1	2 \$	3 \$	4
In this municipality	39	126	51,555	4,093	
In other municipalities (specify municipality)			,	,	
	40	-	-	-	-
	41	-	-	-	-
	42	-	-	-	-
	43 64	-	-	-	-
	ا * ۵				
		number of residential	1998 billings residential	all other	computer use
		units	units	properties	only
Sewer		1	2 \$	3 \$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)					
-	45	-	-	-	-
	46 47	-	-	-	-
	48	-	_	-	-
	65	-	-	-	-
	<u>-</u>	•	<u> </u>	water	sewer
			ŀ	1	2
Number of residential units in this municipality receiving municipal water					
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31			other		
		own municipality	municipalities, school boards		
	Г	1	2	Province 3	Federal 4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	-
O. Berraudes from our recent funds					1
Borrowing from own reserve funds					\$
Loans or advances due to reserve funds as at December 31				84	-
10. Joint boards consolidated by this municipality					
			contribution	this municipality's share of	for
		total board	from this municipality	total municipal	
		expenditure			computer use only
	ľ	expenditure 1		contributions	use only
		expenditure 1 \$	2 \$		use only
name of joint boards		1 \$	\$	contributions 3	use only
name of joint boards	53	1 \$	\$	contributions 3 %	use only 4
	54	1 \$ -	2 \$ -	contributions  3  %  -	use only  4  -
	54 55	1 \$	\$	contributions 3 %	use only 4
'	54	1 \$ - -	2 \$ - -	contributions  3  %  -  -  -  -  -	use only  4
	54 55 56	1 \$ - -	2 \$ - - -	contributions  3  %  -  -  -  -  -  -  -  -  -  -  -  -	use only  4
'\' '\'	54 55 56	1 \$ - -	2 \$ - - -	contributions  3  %  -  -  -  -  -  -  -  -  -  -  -  -	use only  4
	54 55 56	1 \$ - - - - - tile drainage,	2 \$ - - -	contributions  3  %  -  -  -  -  -  -  -  -  -  -  -  -	use only  4
'\' '\'	54 55 56	1 \$	2 \$	contributions  3 %	use only  4
'\' '\'	54 55 56	tile drainage, shoreline assistance, downtown revitalization,	2 \$ - - - - -	contributions  3 %	use only  4
'\' '\'	54 55 56	1 \$	2 \$	contributions  3 %	use only  4
'\	54 55 56	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	2 \$ - - - - - - other submitted to O.M.B.	contributions  3 %	use only  4  total  3
	54 55 56 57	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	2 \$ - - - - - - - other submitted to O.M.B.	other submitted to Council	use only  4
	54 55 56 57	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	2 \$ - - - - - - other submitted to O.M.B.	other submitted to Council  4 \$ 2,963	use only  4  107,763
	54 55 56 57	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	2 \$ - - - - - - - - - - - - - - - - - -	other submitted to Council	use only  4
	54 55 56 57 67 68	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$ 104,800	2 \$ - - - - - - - - - - - - - - - - - -	contributions  3 %	use only  4  total  3
	54 55 56 57 67 68 69 70 71	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$ 104,800 - 15,000	2 \$ - - - - - - - - - - - - - - - - - -	contributions  3 %	use only  4
	54 55 56 57 67 68 69 70	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$ 104,800 - 15,000	2 \$ - - - - - - - - - - - - - - - - - -	contributions  3 %	use only  4
	54 55 56 57 67 68 69 70 71	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$ 104,800 - 15,000 - 89,800	2 \$ - - - - - - - other submitted to O.M.B.	contributions  3 %	use only  4
	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$ 104,800 - 15,000 - 89,800	2 \$ - - - - - - - - - - - - - - - - - -	contributions  3 %	use only  4
	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1 \$ 104,800 - 15,000 - 89,800 - 2000	2 \$ \$	contributions  3 %	use only  4
	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$ 104,800 - 15,000 - 89,800 - 1	2 \$ - - - - - - - - - - - - - - - - - -	contributions  3 %	total  total  3  \$ 107,763  27,093  42,093  2,963  89,800  -
	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1 \$ 104,800 - 15,000 - 89,800 - 2000	2 \$ \$	contributions  3 %	use only  4
	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$ 104,800 - 15,000 - 89,800 - 2000	2 \$ \$	contributions  3 %	total  total  3  \$ 107,763  27,093  42,093  2,963  89,800  -  2003
	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$ 104,800 - 15,000 - 89,800 - 2000	2 \$ \$	contributions  3 %	use only  4
	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$ 104,800 - 15,000 - 89,800 - 2000	2 \$ \$	contributions  3 %	total  total  3  \$ 107,763  27,093  42,093  2,963  89,800  -  2003
	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$ 104,800 - 15,000 - 89,800 - 2000	2 \$ - - - - - - - - - - - - - - - - - -	contributions  3 %	use only  4
	54 55 56 57 67 68 69 70 71 72	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone  1 \$ 104,800 - 15,000 - 89,800 - 2000	2 \$ \$	contributions  3 %	use only  4

Municipality

**ANALYSIS OF USER FEES** 

Ekfrid Tp

program / service	FIR Schedule 3 Line No.	unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2	3	4	5
			\$	\$	\$	
		1				
		2				
		3				
		4				
		5				
		6				
		7				
		8				
		9				
		10				
		11				
		12 13		1		
		14				
		15		+		
		16				
		17				
		18				
		19				
		20				
	Subtotal	21	•	•		
All other user fees		22			196,796	
	Total	23			196,796	_

Municipality

Ekfrid Tp

PROPERTY TAX REFORM TOOLS

For	the	vear	ended	December	- 31	1998

1. Phase-in programs under section 372 of the Mun	icipal Act								
			residential	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial
			1	2	3	4	5	6	7
No. of years of the program	(#)	1	-	-	-	-	-	-	-
Cross class funding (1=Yes; 0=No)		2	-						
Properties increasing:  No. of properties affected within class	(#)	3	_	_	_	_	_		
Total adjustments for the year	(\$)	4	-	<u> </u>	-	-	<u>-</u>	-	
Minimum threshold amount:	(4)								
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing:  No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	1
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			la uma						
			large industrial	farmland	managed forest	pipeline	new multi- residential		
			1	2	3	4	5		
No. of years of the program	(#)	13	-	-	-	-	-		
Cross class funding (1=Yes; 0=No)		14							
Properties increasing:	/#\	[							
No. of properties affected within class	(#)	15	-	<u>-</u>	-	-	-		
Total adjustments for the year  Minimum threshold amount:	(\$)	16	-	-	-	-	-		
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	•	-	-		
Properties decreasing:  No. of properties affected within class	(#)								
Total adjustments for the year	(#) (\$)	20 21	-	-	-	-	-		
Minimum threshold amount:	(4)	21	-	-	-	-	-		
- dollar value	(\$)	22	-	-	-	-	-		
- per cent value	(%)	23	-	-	-	-	-		
Phase-in rate	(%)	24	-	-	-	-	-		
2. Rebate programs under section 442.2 of the Mur	nicipal Act								
			commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial	
			1	2	3	4	5	6	
No. of years of the program	(#)	25		-	-	-	-	- 1	
Total no.of properties in class	(#)	26	-	-	-	-	-	-	
No. of properties affected within class	(#)	27	-	-	-	-	-	-	
Total adjustments for the year	(\$)	28	-	-	-	-	-	-	
Minimum threshold amount:		[							
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value Assessment value to qualify:	(%)	30	-	-	-	-	-	-	
- minimum	(\$)	31	-	-	-	-	-	-	
- maximum	(\$)	32	-	-	-	-	-	-	
3. 2.5% Capping programs under section 447.1 of the	he Municipa	al Act							
			multi-		office	shopping	parking lots/		large
			residential	commercial	buildings	centres	vacant land	industrial	industrial –
Total no. of proportion in class	(#)	٦	1	2	3	4	5	6	7
Total no. of properties in class	(#)	33	-	-	-	-	-	-	-
IProperties increasing:				_	_	_	-	-	-
Properties increasing:  No. of properties affected within class	(#)	34	-					-	-
	(#) (\$)	34 35	-	-	-	-	-		
No. of properties affected within class  Total adjustments for the year  Properties decreasing:	(\$)	35		-	-	-	-	-	
No. of properties affected within class  Total adjustments for the year  Properties decreasing:  No. of properties affected within class	(\$) (#)	35 36	-	-	-	-	-	-	-
No. of properties affected within class  Total adjustments for the year  Properties decreasing:	(\$)	35	-						-
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(\$) (#) (\$)	35 36 37	-	-	-	-	-	-	
No. of properties affected within class  Total adjustments for the year  Properties decreasing:  No. of properties affected within class	(\$) (#) (\$)	35 36 37	tion 447.35 of the A	-	-	-	-	-	-
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(\$) (#) (\$)	35 36 37	-	-	-	-	-	-	
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(\$) (#) (\$)	35 36 37	tion 447.35 of the <i>M</i> multi-	- - Aunicipal Act	office	shopping	parking lots/	-	large
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year	(\$) (#) (\$)	35 36 37	tion 447.35 of the M multi- residential	- Municipal Act commercial	office buildings	shopping centres	parking lots/ vacant land	- - industrial	large industrial
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class	(\$) (#) (\$) ogram unde	35 36 37 r sec	tion 447,35 of the M multi- residential 1	Aunicipal Act commercial 2	office buildings 3	shopping centres	parking lots/ vacant land 5	- - industrial 6	large industrial 7
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing:	(\$) (#) (\$)  ogram unde (#) (%)	35 36 37 37 38 38	tion 447.35 of the M multi- residential 1	Aunicipal Act commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class	(\$) (#) (\$)  ogram unde (#) (%) (#)	35 36 37 37 38 39 40	tion 447.35 of the M multi- residential 1 - -	. Aunicipal Act commercial 2 .	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6 -	large industrial 7 - -
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(\$) (#) (\$)  ogram unde  (#) (%) (#) (\$)	35 36 37 38 38 39 40 41	tion 447,35 of the M multi- residential 1 - -	- Aunicipal Act commercial 2	office buildings 3 -	shopping centres 4	parking lots/ vacant land 5 - -	industrial 6 - -	large industrial 7 - -
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(\$) (#) (\$)  ogram unde (#) (%) (#)	35 36 37 37 38 39 40	tion 447.35 of the M multi- residential 1 - -	. Aunicipal Act commercial 2 .	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6 -	large industrial 7 - -
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(\$) (#) (\$)  ogram unde  (#) (%) (#) (\$)	35 36 37 38 38 39 40 41	tion 447,35 of the M multi- residential 1 - -	- Aunicipal Act commercial 2	office buildings 3 -	shopping centres 4	parking lots/ vacant land 5 - -	industrial 6 - -	large industrial 7 - - -
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(\$) (#) (\$)  ogram unde  (#) (%) (#) (\$)	35 36 37 37 38 39 40 41 42	tion 447.35 of the A multi- residential 1 - -	- Aunicipal Act commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7 - - -
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine decrease phase-in	(\$) (#) (\$)  ogram unde  (#) (%)  (#) (\$) (#) (%)	35 36 37 38 39 40 41 42 43 44	tion 447.35 of the A multi- residential 1 - -	- Aunicipal Act commercial 2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7 - - -
No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes pro Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(\$) (#) (\$)  ogram unde  (#) (%) (#) (\$) (\$) (#)	35 36 37 37 38 39 40 41 42 43	tion 447.35 of the M multi- residential 1 - - -	Aunicipal Act  commercial  2	office buildings 3	shopping centres 4	parking lots/ vacant land 5	industrial 6	large industrial 7 - - - -