**MUNICIPAL CODE: 2001** 

MUNICIPALITY OF: East Hawkesbury Tp

# ANALYSIS OF REVENUE FUND REVENUES

For the year ended December 31, 1998.

Municipality

East Hawkesbury Tp

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION			Į.	,	· ·	,
Taxation from schedule 2LTxx				T		
or requisitions from schedule 2UT		1	2,450,891	817,230	683,055	950,606
Direct water billings on ratepayers own municipality		2	-	-		-
other municipalities		3	-	-	_	-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
	ubtotal	6	2,450,891	817,230	683,055	950,606
PAYMENTS IN LIEU OF TAXATION			1			
Canada		7	1,347	588	-	759
Canada Enterprises Ontario		8	-	-	-	<u> </u>
The Municipal Tax Assistance Act		9	2,123	1,112		1,011
The Municipal Act, section 157		10	-		-	
Other		11	34,016	17,817	-	16,199
Ontario Enterprises			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,-		
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	581	136	-	44!
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	<u>-</u>
	ubtotal	18	38,067	19,653	-	18,414
ONTARIO NON-SPECIFIC GRANTS			500.000			500.000
Community Reinvestment Fund		62	500,000		_	500,000
Special Transition Assistance Special Circumstances Fund		63	61,000 51,266		-	61,000 51,260
Municipal Restructuring Fund		65	31,200		_	31,20
		61			-	
	ubtotal	69	612,266		-	612,260
REVENUES FOR SPECIFIC FUNCTIONS			312,233			
Ontario specific grants		29	128,500			128,500
Canada specific grants		30	21,620		-	21,620
Other municipalities - grants and fees		31	56,542		_	56,542
Fees and service charges		32	273,377			273,37
Si	ubtotal	33	480,039			480,039
OTHER REVENUES						
Trailer revenue and licences		34				-
Licences and permits		35	28,087	-	-	28,087
Rents, concessions and franchises		36	-			-
Fines		37	1,092		_	1,092
Penalties and interest on taxes		38	52,408		_	52,40
Investment income - from own funds		39	-		_	-
- other		40	11,325		_	11,32!
Donations Color of publications applications at the color of the color		70	4 4 ( )		-	-
Sales of publications, equipment, etc  Contributions from capital fund		42	1,160		-	1,16
Contributions from reserves and reserve funds		_	12 050		-	12 05
Contributions from reserves and reserve funds  Contributions from non-consolidated entities		44 45	12,950		-	12,95
		46				<u> </u>
		47	<del></del>		-	
		48			-	-
Sı	ubtotal	50	107,022	-	-	107,02
TOTAL RE		51	3,688,285	836,883	683,055	2,168,34

## **ANALYSIS OF TAXATION - OWN PURPOSES**

Municipality

East Hawkesbury Tp

2LT - OP

For the	year ended December 31, 1998.						
Levy Code 1	Levy Purpose 2	RTC/ RTQ 3	RTC / RTQ Description 4	Tax Band 5	Taxable Assessment 7	Tax Rate 8	Taxes Levied 9
	General 2		Commercial - Full Occupied	0	3,192,155		22,754
	General		Commercial - Full Occupied  Commercial - Excess Land	0	442,590	0.498973	2,734
	General		Commercial - Vacant Land	0	22,100	0.498973	110
	General		Farmland - Full Occupied	0	36,201,000	0.140857	50,992
	General		Industrial - Full Occupied	0	1,427,987	1.198414	17,113
	General		Industrial - Excess Land	0	56,470	0.83889	474
	General		Residential/Farm - Full Occupied	0	113,864,808	0.563429	641,547
	General		Managed Forest - Full Occupied	0	39,000	0.140857	55
•	- Constant		managed to test it an occupied	_	37,000	011.0007	
<del>                                     </del>							
1							1

# ANALYSIS OF TAXATION - OWN PURPOSES

East Hawkesbury Tp

Municipality

2LT - OP

207,569

950,606

For the year ended December 31, 1998.

3100

3200

RTC/ RTC / RTQ Levy Levy Tax Taxable Tax Taxes RTQ Purpose Band Rate Levied Description Assessment Code 3 5 7 8 9 1 2 4 7,784 3300 Total supplementary taxes 4000 Subtotal levied by tax rate 743,037 2200 Local Improvements 2300 Sewer and water service charges 36,240 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 171,329 2900 Business improvement area 3400 Railway rights-of-way 3500 Utility transmission and utility corridors 3000 --3600 --

Subtotal special charges on tax bill

Total own purpose taxation

# ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

East Hawkesbury Tp

2LT - SB

Distribution by Purpose

				Dis	9			
	Tax Band	Tax Rate	Total	English Language Public DSB	French Language Public DSB	English Language Catholic DSB	French Language Catholic DSB	
Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7	
Residential and Farm - general		0.460000	523,777	185,728	14,460	48,119	275,470	
- farmland pending development -		0.460000	-	-	-	-	-	
- farmland pending development -		0.460000	-	-	-	-	-	
Multi-residential -general		0.460000	-	-	-	-	-	
- farmland pending development -		-	-	-	-	-	-	
- farmland pending development -		-	-	-	-	-	-	
Farmland		0.115000	41,632	19,870	228	2,501	19,033	
Managed Forest		0.115000	45	45	-	-	-	
		-	-	-	-	-	-	
Subtotal Residential /MR/ F/MF		-	565,454	205,643	14,688	50,620	294,503	
Subtotal Commercial			65,763	26,806	2,386	10,857	25,714	
		<u></u>						
Subtotal Industrial			45,777	18,659	1,661	7,558	17,899	
Pipeline		-	-	-	-	-	-	
Other		-	-	-	-	-	-	
Supplementary Taxes			6,061	408	268	619	4,766	
Subtotal levied by tax rate			683,055	251,516	19,003	69,654	342,882	
		_						
Railway rights-of-way			-	-	-	-	-	
Utility transmission / distribution corridor			-	-	-	-	-	
			-	-	-	-	-	
Subtotal special charges on tax bills			-	-	-	-	-	
		_	100 0 1		10.0 1	40.5-1	212.2	
Total school board purposes			683,055	251,516	19,003	69,654	342,882	

## **ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES**

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

						SUPPORTING MI	UNICIPALITIES				DIRECT BILLINGS ON RATI				
				levies for s	pecial purposes (p	lease specify		_			water serv	rice charges	sewer serv	rice charges	
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties	
		3	4	5	6	17	22	20	7	8	9	10	11	12	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	1 2														
	3														
	3														
	5														
	6														
	7										<u> </u>				
	8										<del> </del>				
	9						<del> </del>				<del> </del>				
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	28														
	29														
	30														
	31														
	32														
	33														
	34														
	35														

Municipality

This Schedule Not Required For This Municipality

**2UT** 5

For the year ended December 31, 1998.

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

Municipality

# ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

East Hawkesbury Tp

For the year ended December 31, 1998.

other Ontario municipalities fees and Specific Canada grants, fees and service service charges Grants Grants charges \$ \$ General Government 8,334 Protection to Persons and Property Fire 4,906 3,186 Police Conservation Authority 1,190 80 Protective inspection and control 109,360 19,121 1,106 Emergency measures Subtotal 110,550 19,121 4,292 4,986 Transportation services Roadways 1,531 1,412 Winter Control Transit 10 11 Street Lighting 12 Air Transportation 13 14 1,531 1,412 Subtotal 15 **Environmental services** Sanitary Sewer System 16 17 Storm Sewer System Waterworks System 18 1,087 52,250 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 1,087 52,250 Subtotal 23 **Health Services Public Health Services** 24 25 Public Health Inspection and Control Hospitals 26 27 **Ambulance Services** Cemeteries 28 29 30 Subtotal Social and Family Services General Assistance Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 36 Subtotal Social Housing 90 Recreation and Cultural Services Parks and Recreation 37 Libraries 38 6,017 Other Cultural 39 40 6,017 Subtotal Planning and Development Planning and Development 4,458 41 42 --Commercial and Industrial Residential Development 43 262 11,933 9,699 Agriculture and Reforestation 45 244,107 Tile Drainage and Shoreline Assistance Subtotal 47 11,933 258,526 Electricity 48 Gas 49 Telephone 50 128,500 21,620 56,542 273,377 51 Total

# ANALYSIS OF REVENUE FUND EXPENDITURES

Municipality

East Hawkesbury Tp

For the year ended December 31, 1998. Materials, Salaries Wages and Employee Benefits Transfers Rents and Inter-Net Long Term Debt Charges To Own Funds Functional Transfers Financial Other Total Transfers Expenditures Expenses General Government 145,297 39,173 77,777 6,720 268,967 Protection to Persons and Property Fire 22,867 6,126 49,468 32,500 110,961 297,198 297,198 Conservation Authority Protective inspection and control 31,457 15,815 47,272 Emergency measures 38,475 92,401 130,876 Subtotal 92,799 6,126 454,882 32,500 586,307 Transportation services Roadways 169,106 344.857 244.839 758.802 Winter Control 11 Parking Street Lighting 13,815 453 14,268 12 Air Transportation 13 169,106 358,672 245,292 773,070 Subtotal 15 Environmental services Sanitary Sewer System 33,972 4,199 38,171 17 Storm Sewer System Waterworks System 18 Garbage Collection 46,497 142,165 3,511 22,090 214,263 20 Garbage Disposal 6,553 25,959 5,355 37,867 Pollution Control 21 22 Subtotal 23 46,497 182,690 33,669 27,445 290,301 Health Services Public Health Services 24 Public Health Inspection and Control 26 Hospitals 27 **Ambulance Services** Cemeteries 28 Subtotal 30 Social and Family Services General Assistance 32 Assistance to Aged Persons Assistance to Children 33 Day Nurseries 34 Subtotal 36 Social Housing Recreation and Cultural Services Parks and Recreation 37 2,796 24,631 1,527 28,954 38 10,767 10,767 Other Cultural 400 400 40 2,796 24,631 1,527 11,167 40,121 Subtotal Planning and Development 10,285 41 10,285 42 Commercial and Industrial Residential Development 43 29,735 29,735 Tile Drainage and Shoreline Assistance 45 242,907 242,907 46 Subtotal 47 242,907 40,020 282,927 49 Gas Telephone 50 Total 51 453,699 291,002 1,138,672 319,708 38,612 2,241,693

Municipality

## ANALYSIS OF CAPITAL OPERATION

East Hawkesbury Tp

ry Tp

For the year ended December 31, 1998.

			1
			\$
		Г	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing Contributions from Own Funds			
Revenue Fund		2	281,039
Reserves and Reserve Funds	Coharant	3	28,365
	Subtotal	4	309,404
Long Term Liabilities Incurred  Central Mortgage and Housing Corporation			
Ontario Financing Authority		5 7	-
Commercial Area Improvement Program		, 9	-
Other Ontario Housing Programs		10	
Ontario Clean Water Agency		11	
Tile Drainage and Shoreline Property Assistance Programs		12	148,800
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	_
Long Term Reserve Fund Loans		16	-
		17	-
	Subtotal *	18	148,800
Grants and Loan Forgiveness			
Ontario		20	-
Canada		21	-
Other Municipalities		22	-
Out. Et	Subtotal	23	-
Other Financing Prepaid Special Charges		24	_
Proceeds From Sale of Land and Other Capital Assets		25	
Investment Income			-
From Own Funds		26	-
Other		27	-
Donations		28	-
		30	-
		31	-
	Subtotal	32	-
	Total Sources of Financing	33	458,204
Applications			
Own Expenditures			
Short Term Interest Costs		34	-
Other		35	441,346
	Subtotal	36	441,346
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities		37	_
Unconsolidated Local Boards		38	<u>-</u>
Individuals		39	148,800
ilidividuats		40	148,800
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	140,000
Transfers to reserves, reserve rands and the revenue rand		42	590,146
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	131,942
Amount Reported in Line 43 Analysed as Follows:		7	131,742
Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:			
- Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	131,942
- Transfers From Reserves and Reserve Funds		47	-
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	131,942
	3/	· · · L	
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19 T	

Municipality

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

East Hawkesbury Tp

**6** 10

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	1,721
Protection to Persons and Property						
Fire Police		3	· ·	-	-	164,442
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	164,442
Transportation services Roadways		8	_	_	_	266,030
Winter Control		9	<u> </u>	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	453
Air Transportation		13	-	-	-	-
<del></del>	Subtotal	14 15	<u> </u>	-	-	266,483
Environmental services	Subtotal					200,403
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection Garbage Disposal		19 20	· ·	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services Public Health Services		24				
Public Health Inspection and Control		24 25	<u> </u>	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
	California	29	-	-	-	-
Social and Family Services	Subtotal	30	-	-	-	-
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34 35	-	-	-	-
	Subtotal	36	· ·	-	-	-
		1	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	· ·	-	-	8,700
Libraries Other Cultural		38 39	-	-	-	-
other outcard	Subtotal	F	-	-	-	8,700
Planning and Development Planning and Development		44				
Commercial and Industrial		41 42	-	-	-	-
Residential Development		43	<u> </u>	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-		-	-
	Subtotal	H	-	-	-	-
Electricity Gas		48	-	-	-	-
Gas Telephone		49 50	-	-	-	-
· eceptione	Total	-	<u> </u>	-		441,346

Municipality

# ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

East Hawkesbury Tp

7

For the year ended December 31, 1998.		
		1 \$
General Government	1	-
Protection to Persons and Property		
Fire	2	42,250
Police	3	25,610
Conservation Authority	4	-
Protective inspection and control	5	-
Emergency measures	6	-
<del>-</del>	Subtotal 7	-
Transportation services Roadways	8	25,610
Winter Control	9	23,010
Transit	10	
Parking	11	
Street Lighting	12	-
Air Transportation	13	
	14	
	Subtotal 15	
Environmental services	Subtotat 13	
Sanitary Sewer System	16	-
Storm Sewer System	17	_
Waterworks System	18	-
Garbage Collection	19	-
Garbage Disposal	20	-
Pollution Control	21	-
	22	-
	Subtotal 23	
Health Services	Subtotut 25	
Public Health Services	24	-
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	-
Cemeteries	28	-
	29	_
	Subtotal 30	-
Social and Family Services		
General Assistance	31	-
Assistance to Aged Persons	32	-
Assistance to Children	33	-
Day Nurseries	34	-
	35	-
	Subtotal 36	-
Social Housing	90	-
Recreation and Cultural Services		
Parks and Recreation	37	-
Libraries	38	2,498
Other Cultural	39	-
	Subtotal 40	-
Planning and Development		
Planning and Development	41	2,498
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
	46	738,949
	Subtotal 47	-
Electricity	48	738,949
Gas	49	-
Telephone	50	-
	Total 51	-
	Total Ji	

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

East Hawkesbury Tp

**8** 

ror the year ended December 31, 1998.			
			1 \$
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	738,949
: To Canada and agencies		2	-
: To other		3	70,358
	Subtotal	4	809,307
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others :Ontario		6	
:School boards		7	_
:Other municipalities		8	
	Subtotal	9	-
Less: Ontario Clean Water Agency debt retirement funds			
- sewer		10	-
- water		11	-
Own sinking funds (actual balances) - general		12	_
- enterprises and other		13	
	Subtotal	14	-
	Total	15	809,307
Amount reported in line 15 analyzed as follows:			•
Sinking fund debentures		16	-
Instalment (serial) debentures		17	738,949
Long term bank loans		18	70,358
Lease purchase agreements		19	-
Mortgages		20	-
Ontario Clean Water Agency		22 23	<u> </u>
Long term reserve fund loans		24	-
		2-7 L	
Total debt payable in foreign currencies (net of sinking fund holdings)		_	\$
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
		Г	<u> </u>
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
E. Long town commitments and contingencies at your and		_	\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits		33	74,644
Total liability under OMERS plans			. ,,
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds			
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
<del>-</del>		43	-
-		44	-
	Total	45	74,644

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

East Hawkesbury Tp

**8** 

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	_
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1998 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50	41,066	7,029
- special are rates and special charges					51	-	-
- benefiting landowners					52	182,901	60,006
							-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	223,967	67,035
				Total	76	223,707	07,033
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverable		recovera		recovera	
	_	consolidated r	evenue fund	reserve	e funds	unconsolida	ited entities
	_	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
		\$	\$	\$			
					S	S	\$
1999	60		63.458		\$	\$	\$
1999	60	127,849	63,458	-	-	-	-
2000	61	127,849 116,598	53,448	-	-	-	-
2000 2001	61 62	127,849		-	-	-	-
2000	61	127,849 116,598	53,448	-	-	-	-
2000 2001	61 62	127,849 116,598 103,901	53,448 44,247				-
2000 2001 2002	61 62 63	127,849 116,598 103,901 93,461	53,448 44,247 36,038	- - -	· · · · · · · · · · · · · · · · · · ·		
2000 2001 2002 2003 2004 - 2008	61 62 63 64	127,849 116,598 103,901 93,461 92,414	53,448 44,247 36,038 28,673	· ·	- - - - -	- - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492	- - - - - - -	- - - - - -	- - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 -	- - - - - - - -		- - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -	- - - - - - -	- - - - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 -	- - - - - - - -		- - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -	- - - - - - -	- - - - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -	- - - - - - -	- - - - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -	- - - - - - -	- - - - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -	- - - - - - -	- - - - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -	- - - - - - -		
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -	- - - - - - -	- - - - - - - - -	
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -	- - - - - - -		
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -	- - - - - - -		1 \$
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -	- - - - - - -		1 \$ 4,398
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -	- - - - - - -		1 \$ 4,398 19,360 29,636 41,384
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2001	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -			1 \$ 4,398 19,360 29,636 41,384 54,022
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -	- - - - - - -		1 \$ 4,398 19,360 29,636 41,384
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -			1 \$ 4,398 19,360 29,636 41,384 54,022
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -			1 \$ 4,398 19,360 29,636 41,384 54,022
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -			1 \$ 4,398 19,360 29,636 41,384 54,022 148,800
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -			1 \$ 4,398 19,360 29,636 41,384 54,022
2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -			1 \$ 4,398 19,360 29,636 41,384 54,022 148,800
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2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fund 9. Future principal payments on EXPECTED NEW debt  1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	127,849 116,598 103,901 93,461 92,414 275,084	53,448 44,247 36,038 28,673 51,492 - -	- - - - - - - - -			1 \$ 4,398 19,360 29,636 41,384 54,022 148,800 interest

Municipality	
	East Hawkesbury Tp

**9LT** 

For the year ended December 31, 1998.

**CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES** 

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1 \$	2 \$	3 \$	4 \$	5 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER		¥	ş.	ş	<b>&gt;</b>	<b>&gt;</b>	<b>,</b>	ş	<b>&gt;</b>	ş	<b>&gt;</b>
Included in general tax rate for upper tier purposes											
General levy	1		808,668	8,562	817,230	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3	<u> </u>	-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		-	-	-	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		19,653	-	19,653	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	828,321	8,562	836,883	817,230	-	19,653	-	836,883	-
Special purpose levies Water	12		-	-	-	-	-	-	-	_	-
Transit	13		-	-	-	-	-	-	-	-	-
Sewer	14		-	-	-	-	-	-	-	-	-
Library	15		-	-	-	-	-	-	-	-	-
	16		-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	- 1	-	-	- 1	-	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
Total region or county	22	-	828,321	8,562	836,883	817,230	-	19,653	-	836,883	-

Municipality
East Hawkesbury Tp
East Hawkesbury 1p

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	251,108	408	-	251,516	251,516	-	-	251,516	-
	63	-	-	-	-	-	-	-	-	-	-
French Language Public DSB (specify)											
	64	-	18,735	268	-	19,003	19,003	-	-	19,003	-
	65	-	-	-	-	-	-	-	-	-	-
English Language Catholic DSB (specify)											
	93	-	69,035	619	-	69,654	69,654	-	-	69,654	-
	94	-	-	-	-	-	-	-	-	-	-
French Language Catholic DSB (specify)											
	95	-	338,116	4,766	-	342,882	342,882	-	-	342,882	-
	96	-	-	-	-	-	-	-	-	-	-
Total school boards	36	-	676,994	6,061	=	683,055	683,055	=	=	683,055	-

Municipality

**CONTINUITY OF RESERVES AND RESERVE FUNDS** 

East Hawkesbury Tp

For the year ended Decemb	per 31, 1998.			
				1 \$
Balance at the beginning o	of the year		1	192,648
Revenues  Contributions from reve	nuo fund			20.440
Contributions from capi			2	38,669
Development Charges A			67	25,974
Lot levies and subdivide	r contributions		60	-
Recreational land (the P			61	2,800
Investment income - fro	m own funds other		5 6	1,514
	outer		9	-
			10	-
			11	-
		Total revenue	12 13	68,957
		Total revenue	13	66,937
Expenditures Transferred to capital for	und		14	28,365
Transferred to revenue			15	12,950
Charges for long term li	abilities - principal and interest		16	-
			63	-
			20	-
		Total expenditure	21 22	41,315
		,		41,313
Balance at the end of the	year for:			
Reserves Reserve Funds			23 24	180,038 40,252
Reserve Funds		Total	25	220,290
Analysed as follows:				
Reserves and discretionary Working funds	y reserve funds:			405.000
Contingencies			26 27	125,000
Contingencies				
	ency funds for renewals, etc			
- sewer - water			28 29	-
Replacement of equipm	ent		30	<u> </u>
Sick leave			31	-
Insurance			32	5,827
Workers' compensation			33	-
Capital expenditure - ge -	eneral administration roads		34 35	-
	sanitary and storm sewers		36	28,540
	parks and recreation		64	-
-	library		65	-
	other cultural		66	-
	water		38	-
	transit housing		39 40	-
	industrial development		41	-
-	other and unspecified		42	15,336
Waterworks current pur			49	-
Transit current purposes			50	-
Library current purposes	S		51 52	13,030
			53	19,405
			54	-
Obligatory reserve funds: Development Charges A	ct		[	10.705
Lot levies and subdivide			68 44	10,595
Recreational land (the P			46	2,557
Parking revenues	- *		45	-
Debenture repayment			47	-
Exchange rate stabilizat	ion		48	-
			55 56	-
			56 57	-
		Total	58	220,290
		1000	Í.	

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	East Hawkesbury Tp	

For the year ended December 31, 1998.

		1	\$ 97,559	portion of cash not in chartered banks
Cash Accounts receivable Canada		1	97,559	in chartered banks
Accounts receivable Canada		1	97,559	79
Accounts receivable Canada		1	97,559	79
Canada				
Ontario		2	45,070	
		3	54,033	
Region or county		4	-	
Other municipalities		5	23,531	
School Boards		6	688	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	27,980	business taxes
Taxes receivable				
Current year's levies		9	259,571	
Previous year's levies		10	69,972	165
Prior year's levies		11	40,351	39
Penalties and interest		12	39,777	5′
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	20,495	portion of line 20
Capital outlay to be recovered in future years		19	809,307	for tax sale / tax
Deferred taxes receivable		60	-	registration
Other long term assets		20	_	
	Total	21	1,488,334	

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

East Hawkesbury Tp

For the year ended December 31, 1998.

LIABULTIES			portion of loans not
LIABILITIES			from chartered banks
Current Liabilities			
Temporary loans - current purposes	22	221,950	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities Canada	26	6,784	
Ontario	27	81,675	
Region or county	28	7,288	
Other municipalities	29	-	
School Boards	30	7,023	
Trade accounts payable	31	209,059	
Other			
	32	7,980	
Other current liabilities	33	21,264	
Net long term liabilities  Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	70,358	
- special area rates and special charges	35	-	
- benefitting landowners	36	738,949	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	_	
Recoverable from unconsolidated entities	39	<u> </u>	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	220,290	
Accumulated net revenue (deficit)  General revenue	42	30,002	
Special charges and special areas (specify)	42	30,002	
	43	_	
	44	- 1,888	
		1,000	
	45		
 Consolidated local boards (specify)	46	-	
Transit operations	47	_	
Water operations	48	-	
		-	
Libraries	49		
Cemetaries	50	-	
Recreation, community centres and arenas	51	- 458	
<del></del>	52	-	
<del></del>	53	-	
<del></del>	54	-	
	55	-	
Region or county	56	-	
School boards	57	-	
Unexpended capital financing / (unfinanced capital outlay)	58	- 131,942	
	Total 59	1,488,334	

Municipality

East Hawkesbury Tp

STATISTICAL DATA

For the year ended December 31, 1998.

1	Number of continue	ous full time employees as at December 31						1
١.	Administration	ous full time employees as at becember 31					1	2
	Non-line Department	t Support Staff					2	2
	Fire	c support starr					3	-
	Police						4	-
	Transit						5	-
	Public Works						6	6
	Health Services						7	-
	Homes for the Aged						8	-
	Other Social Services	5					9	-
	Parks and Recreation	1					10	-
	Libraries						11	-
	Planning						12	-
						Total	13	10
							continuous full time employees	
							December 31	other
_	<b>-</b>						1 \$	2 \$
2.	Total expenditures	during the year on:				4.4		
	Wages and salaries					14 15	-	5,381
	Employee benefits					13	33,762	
								1 \$
3.	Reductions of tax ro	oll during the year (lower tier municipalities only)						•
		Current year's tax					16	2,370,508
		Previous years' tax					17	215,575
		Penalties and interest					18	49,140
						Subtotal	19	2,635,223
	Discounts allowed	demonstrate 424 444 and 442 after the discrete Land					20	-
		der section 421, 441 and 442 of the Municipal Act om general municipal accounts					25	4.450
	- recoverable fro						25 90	1,158 1,274
		om school boards					91	1,749
		and tax registration accounts					26	
	The Municipal Elderly	y Residents' Assistance Act - reductions					27	-
		- refunds					28	-
		ome seniors and disabled persons under various Acts B of the Municipal Act						
	- deferrals	of the Municipal Act					00	
	- cancellations						92 93	-
	- other						94	-
							2	
Re		ities under section 442.1 of the Municipal Act					%	
		om general municipal accounts				95		-
	- recoverable fro	om school boards				96 97		-
Re		42.2 of the Municipal Act				,,		
	- commercial proper	ties					98	-
	- industrial propertie	es					99	-
							80	-
					Total reductions		29	2,639,404
An	nounts added to the ta	ax roll for collection purposes only					30	183,369
Bu	isiness taxes written o	off under subsection 441(1) of the Municipal Act					81	-
								1
4.	Tax due dates for 1	998 (lower tier municipalities only)						
	Interim billings: N	Number of installments					31	1
		Due date of first installment (YYYYMMDD)					32	19,980,331
		Due date of last installment (YYYYMMDD)					33	-
	5	Number of installments					34	1
		Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)					35 36	19,980,930
		bue date of tast instattment (TTTTMMDD)					30	\$
	Supplementary taxes	s levied with 1999 due date					37	26,189
5.		xpenditures and long term						
	mancing requireme	ents as at December 31				long t	orm financing require	monts
						approved by	erm financing require submitted but not	forecast not yet
					gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
				ľ	expenditures 1	or Concil	3	4
Es	timated to take place				\$	\$	\$	\$
	in 1999			58	456,300	153,100	-	300,000
	in 2000			59	433,600	5,600	-	-
	in 2001			60	437,300	-	-	-
	in 2002			61	430,600	-	-	300,000
	in 2003		Total	62 63	422,300 2,180,100	158,700	-	600,000
			rout	اده	2,100,100	130,700		300,000

East Hawkesbury Tp

STATISTICAL DATA
For the year ended December 31, 1998.

•						
				ſ	balance of fund 1	loans outstanding
6. Ontario Home Renewal Plan trust fund at year end				82	\$ 11,205	\$ 11,205
				62	11,203	11,203
<ol><li>Analysis of direct water and sewer billings as at December 31</li></ol>			number of residential units	1998 billings residential units	all other properties	computer use only
		-	1	2	3	4
Water In this municipality		39	-	\$ -	\$	
In other municipalities (specify municipality)		37			_	
-		40	-	-	-	-
-		41	-	-	-	-
-		42	-	-	-	-
<del></del>		43 64	-	-	-	<u> </u>
			number of	1998 billings		
			residential units	residential units	all other properties	computer use only
Sewer		F	1	2	3 \$	4
In this municipality		44	-	\$ -	-	
In other municipalities (specify municipality)						
<del></del>		45	-	-	-	-
 		46 47	-	-	-	· .
		48	-	-	-	-
		65	-	-	-	-
				İ	water	sewer
					1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing				66	-	106
				·		
8. Selected investments of own sinking funds as at December 31			own	other municipalities,		
			municipality	school boards	Province	Federal
			1 \$	2 \$	3 \$	4 \$
Own sinking funds		83	-	-	-	<u> </u>
					*	
9. Borrowing from own reserve funds					į.	1 \$
Loans or advances due to reserve funds as at December 31					84	-
10. Joint boards consolidated by this municipality						
				a material and a m	this municipality's	6
			total board expenditure	contribution from this municipality	share of total municipal contributions	for computer use only
		Ī	1 \$	2 \$	3 %	4
name of joint boards			*	*	χ.	
<del>.</del> .		53	-	-	-	-
		54	-	-	-	-
		55 56		-	-	· .
 		57	-	-	-	
11. Applications to the Ontario Municipal Board or to Council			tile drainage,			
			shoreline assist- ance, downtown			
			revitalization,	other	other	
			electricity gas, telephone	submitted to O.M.B.	submitted to Council	total
			1	2	4	3
Approved but not financed as at December 31, 1997		67	\$ 307,500	\$ -	\$ -	\$ 307,500
Approved in 1998		68	-	-	-	-
Financed in 1998		69	148,800	-	-	148,800
No long term financing necessary		70	-	-	-	-
Approved but not financed as at December 31, 1998  Applications submitted but not approved as at Decemeber 31, 1998		71 72	158,700	-	-	158,700
12 Forecast of total revenue fund expanditures		_				
12. Forecast of total revenue fund expenditures		1999	2000	2001	2002	2003
		1 \$	2 \$	3 \$	4 \$	5 \$
	73	2,111,000	2,069,000	2,027,000	1,987,000	1,947,000
13. Municipal procurement this year						
				ĺ	1	2 \$
Total construction contracts awarded				85	1 -	2 \$

## **ANALYSIS OF USER FEES**

East Hawkesbury Tp

program / service	FIR Schedule 3 Line No.		unit of measure	minimum rate per unit	maximum rate per unit	annual revenue	comments
			1	2	3	4	5
				\$	\$	\$	
		1				244,107	Annual insta
		2					
		3					
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		17					
		18					
		19					
		20					
	Subtotal	21				244,107	
All other user fees		22				29,270	
	Total	23				273,377	

Municipality

East Hawkesbury Tp

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## PROPERTY TAX REFORM TOOLS

1. Phase-in programs under section 372 of the M	unicinal Act								
	ACL		residential 1	multi- residential 2	commercial	office buildings 4	shopping centres 5	parking lots/ vacant land 6	industrial 7
No. of years of the program	(#)	1	- 1	- 1	-	-			-
Cross class funding (1=Yes; 0=No)		2	-						
Properties increasing:  No. of properties affected within class	(#)	_							
Total adjustments for the year	(#) (\$)	3 4	-	-	-	-	-	-	-
Minimum threshold amount:	(4)	·							
- dollar value	(\$)	5	-	-	-	-	-	-	-
- per cent value	(%)	6	-	-	-	-	-	-	-
Phase-in rate	(%)	7	-	-	-	-	-	-	-
Properties decreasing:  No. of properties affected within class	(#)	8	-	-	-	-	-	-	-
Total adjustments for the year	(\$)	9	-	-	-	-	-	-	-
- dollar value	(\$)	10	-	-	-	-	-	-	-
- per cent value	(%)	11	-	-	-	-	-	-	-
Phase-in rate	(%)	12	-	-	-	-	-	-	-
			large industrial 1	farmland 2	managed forest 3	pipeline 4	new multi- residential 5		
No. of years of the program	(#)	13	-		-	-	-		
Cross class funding (1=Yes; 0=No)		14							
Properties increasing:	(#)								
No. of properties affected within class  Total adjustments for the year	(#) (\$)	15 16	-	-	-	•	-		
Minimum threshold amount:	(\$)	10	-	-	-	-	<u> </u>		
- dollar value	(\$)	17	-	-	-	-	-		
- per cent value	(%)	18	-	-	-	-	-		
Phase-in rate	(%)	19	-	-	-	-	-		
Properties decreasing:  No. of properties affected within class	(#)	20		_	-	-	-		
Total adjustments for the year	(\$)	21	-	-	-	-	-		
Minimum threshold amount:									
- dollar value	(\$)	22	-	-	-	-	-		
- per cent value Phase-in rate	(%) (%)	23 24	-	-	-	-			
That in race	(%)	24	- !			-	<u> </u>		
2. Rebate programs under section 442.2 of the M	Aunicipal Act	-	commercial 1	office buildings 2	shopping centres 3	parking lots/ vacant land 4	industrial 5	large industrial 6	
No. of years of the program	(#)	25	-	-	-	-	-	-	
Total no.of properties in class  No. of properties affected within class	(#)	26	-	-	-	-	-	-	
Total adjustments for the year	(#) (\$)	27 28	-	-		-	•	-	
Minimum threshold amount:	(\$)	20	-					_	
- dollar value	(\$)	29	-	-	-	-	-	-	
- per cent value	(%)	30	-	-	-	-	-	-	
Assessment value to qualify: - minimum	(\$)	31	_	_	_	_	_	_	
- maximum	(\$) (\$)	32	-	-	<u>-</u>	-	<u>-</u>	-	
	(+)	[						l .	
3. 2.5% Capping programs under section 447.1 o	6 th - 11 1 -! - !								
	t the Municipa	al Act	multi- residential	commercial	office buildings	shopping centres	parking lots/ vacant land	industrial	large industrial
Total no. of proporties in class		ſ	multi- residential 1	2	buildings 3	centres 4	vacant land 5	6	industrial 7
Total no. of properties in class  Properties increasing:	t the municipa	33	multi- residential		buildings	centres	vacant land		industrial
Total no. of properties in class Properties increasing: No. of properties affected within class		ſ	multi- residential 1	2	buildings 3	centres 4	vacant land 5	6	industrial 7
Properties increasing:	(#)	33	multi- residential 1	-	buildings 3 -	centres 4	vacant land 5	6	industrial 7
Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(#) (#) (\$)	33 34 35	multi- residential 1 - - -		buildings 3	centres  4	vacant land 5		industrial 7 -
Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$)	33 34 35	multi- residential 1 - - -	· · · · · · · · · · · · · · · · · · ·	buildings 3	centres  4	vacant land 5		industrial 7
Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing:	(#) (#) (\$)	33 34 35	multi- residential 1 - - -		buildings 3	centres  4	vacant land 5		industrial 7 -
Properties increasing: No. of properties affected within class  Total adjustments for the year  Properties decreasing: No. of properties affected within class  Total adjustments for the year	(#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential  1		buildings 3	centres  4	vacant land 5		industrial 7
Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class	(#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential  1  tion 447,35 of the M multi- residential	2	buildings 3 office buildings	centres  4  shopping centres	parking lots/vacant land	6	industrial 7
Properties increasing: No. of properties affected within class  Total adjustments for the year  Properties decreasing: No. of properties affected within class  Total adjustments for the year	(#) (\$) (#) (\$) program unde	33 34 35 36 37	multi- residential  1  tion 447.35 of the N	2	buildings 3 office	centres 4 shopping	vacant land 5	6	industrial 7
Properties increasing: No. of properties affected within class  Total adjustments for the year  Properties decreasing: No. of properties affected within class  Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes	(#) (#) (\$) (#) (\$)	33 34 35 36 37	multi- residential  1  tion 447.35 of the M multi- residential  1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	parking lots/vacant land	6	industrial 7 large industrial 7
Properties increasing: No. of properties affected within class  Total adjustments for the year  Properties decreasing: No. of properties affected within class  Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes properties in class  Budgetary levy change  Properties increasing:	(#) (\$) (#) (\$) program unde (#) (%)	33 34 35 36 37	multi- residential  1  tion 447.35 of the N multi- residential  1	2	buildings 3 office buildings 3 -	centres 4 shopping centres 4	parking lots/vacant land	6	industrial 7 large industrial 7 -
Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes   Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class	(#) (\$) (#) (\$)  program unde (#) (%) (#)	33 34 35 36 37 36 37	multi- residential  1  tion 447.35 of the N multi- residential  1	2	buildings 3 office buildings 3 -	centres 4 shopping centres 4	parking lots/vacant land	6	industrial 7
Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes   Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(#) (\$) (#) (\$)  program unde (#) (%) (#) (\$)	33 34 35 36 37 37 38 39 40 41	multi- residential  1  tion 447.35 of the M multi- residential  1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	parking lots/vacant land 5	6	industrial 7
Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes    Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year	(#) (\$) (#) (\$)  program unde (#) (%) (#)	33 34 35 36 37 36 37	multi- residential  1  tion 447.35 of the N multi- residential  1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	parking lots/vacant land 5	6	industrial 7
Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes   Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year	(#) (\$) (#) (\$)  program unde (#) (%) (#) (\$)	33 34 35 36 37 37 38 39 40 41	multi- residential  1  tion 447.35 of the M multi- residential  1	2	buildings 3 office buildings 3	centres 4 shopping centres 4	parking lots/vacant land 5	6	industrial 7
Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes of the total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing:	(#) (#) (\$) (#) (\$)  program unde (#) (%) (#) (\$) (\$)	33 34 35 36 37 38 39 40 41 42	multi- residential  1  tion 447.35 of the M multi- residential  1	2	buildings 3 office buildings 3	centres  4  shopping centres  4	parking lots/vacant land  5  parking lots/ vacant land  5	6	industrial 7
Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes of the year  Total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Properties decreasing: No. of properties affected within class Percentage used to determine decrease phase-in	(#) (#) (\$) (#) (\$)  program unde  (#) (%) (#) (\$) (\$) (#)	33 34 35 36 37 38 39 40 41 42 43 44	multi- residential  1  tion 447.35 of the M multi- residential  1	2	buildings 3 office buildings 3	centres  4  shopping centres  4	parking lots/vacant land  5  parking lots/ vacant land  5	6	industrial 7
Properties increasing: No. of properties affected within class Total adjustments for the year Properties decreasing: No. of properties affected within class Total adjustments for the year  4. 10/5/5 Capping program and Maximum Taxes of the total no. of properties in class Budgetary levy change Properties increasing: No. of properties affected within class Total tax increase phase-ins for year Total tax adjustments for the year Properties decreasing: No. of properties affected within class Percentage used to determine	(#) (#) (\$) (#) (\$)  program unde (#) (%) (#) (\$) (\$) (#)	33 34 35 36 37 38 39 40 41 42 43	multi- residential  1  tion 447.35 of the M multi- residential  1	2	buildings 3 office buildings 3	shopping centres  4	parking lots/vacant land 5	6	industrial 7