MUNICIPAL CODE: 38005

MUNICIPALITY OF: Dawn-Euphemia Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Dawn-Euphemia Tp

1

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2 \$	3 \$	4 \$
TAXATION			*	*	*	*
Taxation from schedule 2LTxx						
or requisitions from schedule 2UT		1	3,860,614	901,353	1,710,518	1,248,743
Direct water billings on ratepayers own municipality		2	63,768	-		63,768
other municipalities		3	-	<u>-</u>	-	-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
_	ubtotal	6	3,924,382	901,353	1,710,518	1,312,511
PAYMENTS IN LIEU OF TAXATION			Ī	1		
Canada		7	-	-	-	-
Canada Enterprises Ontario		8	-	-	-	-
The Municipal Tax Assistance Act		9	_	.		-
The Municipal Act, section 157		10	-		-	-
Other		11	-			-
Ontario Enterprises						
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	481	117	-	364
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	1,519	370	-	1,149
Other municipalities and enterprises		17	-	-	-	-
s	ubtotal	18	2,000	487	-	1,513
ONTARIO NON-SPECIFIC GRANTS						
Community Reinvestment Fund		62	1,229,000			1,229,000
Special Transition Assistance		63	· .		<u>_</u>	-
Special Circumstances Fund		64	58,172		<u>_</u>	58,172
Municipal Restructuring Fund		65	133,653		_	133,653
		61			<u> </u>	-
	ubtotal	69	1,420,825			1,420,825
REVENUES FOR SPECIFIC FUNCTIONS		_				
Ontario specific grants		29	30,112		<u> </u>	30,112
Canada specific grants		30			-	<u>-</u>
Other municipalities - grants and fees		31	593,000		-	593,000
Fees and service charges		32	591,016		-	591,016
	ubtotal	33	1,214,128			1,214,128
OTHER REVENUES		- ₄⊏				
Trailer revenue and licences		34	- 42.005			- 42.005
Licences and permits		35	13,895	-	-	13,895
Rents, concessions and franchises Fines		36 37	6,666		ŀ	6,666
Penalties and interest on taxes		38	42,050		-	42,050
Investment income - from own funds		39	73,167		-	73,167
- other		40	3,588		-	3,588
Donations		70	-		-	-
Sales of publications, equipment, etc		42				-
Contributions from capital fund		43				-
Contributions from reserves and reserve funds		44	122,789			122,789
Contributions from non-consolidated entities		45	-			-
		46	-			-
		47	-			-
		48	-			-
s	ubtotal	50	262,155	-	-	262,155
TOTAL RE	EVENUE	51	6,823,490	901,840	1,710,518	4,211,132

ANALYSIS OF TAXATION - OWN

Municipality

2LT - OP

	POSES		Dawn-Euphemia T	•			4
Levy Code	year ended December 31, 1998. Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
1	2	3	4	5	7	8	9
1	General		Commercial - Full Occupied	0	32,151,230	0.949309	305,215
1	General General	CX CU	Commercial - Vacant Land Commercial - Excess Land	0	18,800 472,730	0.664516 0.664516	125 3,141
1	General		Farmland - Full Occupied	0	146,752,960	0.150388	220,699
	General		Industrial - Full Occupied	0	4,007,125	1.484751	59,496
1	General		Industrial - Excess Land	0	29,750	0.965088	287
1	General		Pipeline - Full Occupied	0	21,614,600	0.746706	161,398
1	General		Residential/Farm - Full Occupied	0	55,252,590	0.601552	332,373
1	General	TT	Managed Forest - Full Occupied	0	45,000	0.150388	68
							-
							1
		<u> </u>		-			
		!					

ANALYSIS OF TAXATION - OWN PURPOSES

Dawn-Euphemia Tp

Municipality

2LT - OP

165,236

1,248,743

For the year ended December 31, 1998.

3100

3200

Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2900 Business improvement area	Levy Code	Levy Purpose	RTC/ RTQ	RTC / RTQ Description	Tax Band	Taxable Assessment	Tax Rate	Taxes Levied
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors	1	2	3	4	5	7	8	9
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors					-			
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors			1					
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors					-			
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors			-					
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors								
Subtotal levied by tax rate 1,083,50 2200 Local Improvements 2300 Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Waste management collection charges 2800 Waste management area 2800 Railway rights-of-way 2800 Utility transmission and utility corridors	3300					•		705
Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2900 Business improvement area 3400 Railway rights-of-way 3500 Utility transmission and utility corridors 2700 Municipal drainage charges 2700 Municipal drainage charges 2700 Municipal drainage charges 2700 Waste management collection charges 2700 Utility transmission and utility corridors 2700 Utility transmission and utility corridors	4000			Subtotal levied by tax rate			·	1,083,507
Sewer and water service charges 2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2900 Business improvement area 3400 Railway rights-of-way 3500 Utility transmission and utility corridors 2700 Municipal drainage charges 2700 Municipal drainage charges 2700 Municipal drainage charges 2700 Waste management collection charges 2700 Utility transmission and utility corridors 2700 Utility transmission and utility corridors								
2400 Sewer and water connection charges 2500 Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2800 Business improvement area 3400 Railway rights-of-way 3500 Utility transmission and utility corridors 3000								4,917
Fire service charges 2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2900 Business improvement area 3400 Railway rights-of-way 3500 Utility transmission and utility corridors								
2600 Minimum tax (differential only) 2700 Municipal drainage charges 2800 Waste management collection charges 2900 Business improvement area 3400 Railway rights-of-way 3500 Utility transmission and utility corridors 3000								147,988
2700 Municipal drainage charges 2800 Waste management collection charges 2900 Business improvement area 3400 Railway rights-of-way 3500 Utility transmission and utility corridors 3000								
2800 Waste management collection charges 2900 Business improvement area 3400 Railway rights-of-way 3500 Utility transmission and utility corridors 3000								17 168
2900 Business improvement area 3400 Railway rights-of-way 10 3500 Utility transmission and utility corridors 3000								12,100
3400 Railway rights-of-way 3500 Utility transmission and utility corridors 3000								
3500 Utility transmission and utility corridors 3000								163
3000								
3600								
	3600							

Subtotal special charges on tax bill

Total own purpose taxation

ANALYSIS OF TAXATION - SCHOOL BOARDS

For the year ended December 31, 1998.

Municipality

Dawn-Euphemia Tp

2LT - SB

Distribution by Purpose

Tax					Dis	tribution by Purpose	•	
Residential and Farm - general 0.460000 254,162 230,011 841 23,037 273				Total	Language	Language	Language	Language
- farmland pending development -	Residential / Multi Residential/ Farmland/Managed Forest	1	2	3	4	5	6	7
- farmland pending development -	Residential and Farm - general		0.460000	254,162	230,011	841	23,037	273
Multi-residential -general 0.460000 -	- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development	- farmland pending development -		0.460000	-	-	-	-	-
- farmland pending development	Multi-residential -general		0.460000	-	-	-	-	-
Parmland 0.115000 168,766 157,659 270 10,575 262	- farmland pending development -		-	-	-	-	-	-
Managed Forest	- farmland pending development -		-	-	-	-	-	-
Commercial Com	Farmland				157,659	270		262
Subtotal Residential /MR/ F/MF - 422,980 387,684 1,111 33,649 536 Subtotal Commercial 751,232 513,265 2,592 212,755 22,620 Subtotal Industrial 141,831 96,903 489 40,168 4,271 Pipeline 1.820100 393,407 268,788 1,357 111,417 11,845 Other - - - - - - - Supplementary Taxes 588 566 - 20 2 Subtotal levied by tax rate 1,710,038 1,267,206 5,549 398,009 39,274 Railway rights-of-way 480 328 2 136 14 Utility transmission / distribution corridor - - - - - - Subtotal special charges on tax bills 480 328 2 136 14	Managed Forest		0.115000	52	14	-	37	1
Subtotal Commercial 751,232 513,265 2,592 212,755 22,620 Subtotal Industrial 141,831 96,903 489 40,168 4,271 Pipeline 1.820100 393,407 268,788 1,357 111,417 11,845 Other - - - - - - - Supplementary Taxes 588 566 - 20 2 Subtotal levied by tax rate 1,710,038 1,267,206 5,549 398,009 39,274 Railway rights-of-way 480 328 2 136 14 Utility transmission / distribution corridor - - - - - - Subtotal special charges on tax bills 480 328 2 136 14			-	-		-	-	
Subtotal Industrial 141,831 96,903 489 40,168 4,271	Subtotal Residential /MR/ F/MF		-	422,980	387,684	1,111	33,649	536
Subtotal Industrial 141,831 96,903 489 40,168 4,271			_				ı	
Pipeline	Subtotal Commercial			751,232	513,265	2,592	212,755	22,620
Pipeline 1.820100 393,407 268,788 1,357 111,417 11,845			-			1 001	10110	
Other - <td>Subtotal Industrial</td> <td></td> <td></td> <td>141,831</td> <td>96,903</td> <td>489</td> <td>40,168</td> <td>4,2/1</td>	Subtotal Industrial			141,831	96,903	489	40,168	4,2/1
Other - <td>Pineline</td> <td></td> <td>1 920100</td> <td>202 407</td> <td>240 700</td> <td>1 257</td> <td>111 417</td> <td>11 945</td>	Pineline		1 920100	202 407	240 700	1 257	111 417	11 945
Supplementary Taxes 588 566 - 20 2 Subtotal levied by tax rate 1,710,038 1,267,206 5,549 398,009 39,274 Railway rights-of-way 480 328 2 136 14 Utility transmission / distribution corridor - - - - - - Subtotal special charges on tax bills 480 328 2 136 14	·		1.820100	393,407	200,700	1,337	111,417	11,045
Subtotal levied by tax rate 1,710,038 1,267,206 5,549 398,009 39,274 Railway rights-of-way 480 328 2 136 14 Utility transmission / distribution corridor -			_	588	566	-	20	2
Railway rights-of-way 480 328 2 136 14 Utility transmission / distribution corridor - <td>**</td> <td></td> <td>-</td> <td></td> <td></td> <td>5 549</td> <td></td> <td></td>	**		-			5 549		
Utility transmission / distribution corridor - <td>Sastotal levica by tax rate</td> <td></td> <td><u></u></td> <td>1,710,030</td> <td>1,207,200</td> <td>3,317</td> <td>370,007</td> <td>37,271</td>	Sastotal levica by tax rate		<u></u>	1,710,030	1,207,200	3,317	370,007	37,271
Utility transmission / distribution corridor - <td>Railway rights-of-way</td> <td></td> <td></td> <td>480</td> <td>328</td> <td>2</td> <td>136</td> <td>14</td>	Railway rights-of-way			480	328	2	136	14
Subtotal special charges on tax bills 480 328 2 136 14				-	+	-	-	-
	· 			-	-	-	-	-
Total school board purposes 1,710,518 1,267,534 5,551 398,145 39,288	Subtotal special charges on tax bills			480	328	2	136	14
Total school board purposes 1,710,518 1,267,534 5,551 398,145 39,288				•	<u>'</u>		1	
	Total school board purposes			1,710,518	1,267,534	5,551	398,145	39,288

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1998.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	UNICIPALITIES						ON RATEPAYE	
				levies for s	pecial purposes (p	lease specify		_			water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1 2													
	3													
	3													
	5													
	6													
	7										<u> </u>			
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	9						 				 			
	10													
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	31													
	32													
	33													
	34													
	35													

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1998.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

				levies for sp	pecial purposes (pl	ease specify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *						Payments in lieu of taxes	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	22	20	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47	-	-	-	-		-	-	-	-	-	-	-	
				<u> </u>	<u>I</u>		<u> </u>	<u> </u>	<u>i</u>		<u> </u>	<u> </u>	<u> </u>	

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Dawn-Euphemia Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	\$
General Government		1	-	-	-	8,01
Protection to Persons and Property						
Fire		2	11,755	-	-	-
Police Conservation Authority		3 4	-	<u> </u>		-
Protective inspection and control		5	-	<u> </u>	-	
Emergency measures		6	-	-	-	-
	Subtotal	7	11,755	-	-	-
Transportation services						
Roadways		8	18,357		525,000	228,47
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	6,26
Air Transportation		13	-	-	-	-
	Subtotal	14 15	18,357	<u> </u>	525,000	234,73
Environmental services	Subtotal	' `	18,337		323,000	234,73
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	29,50
Garbage Collection		19	-	-	-	16,58
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	- (8,000	-
	Subtotal	22	-	-	68,000 68,000	46,08
Health Services	Subtotal	23	-	-	66,000	40,00
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
	Subtatal	29	-	-	-	-
Social and Family Services	Subtotal	30	-	-	-	-
General Assistance		31	-		-	-
Assistance to Aged Persons		32	-	-	-	
Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Social Housing		90	_ +		_	
ocial flousing		~ <u> </u>				
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	6,04
Libraries		38	-	-	-	-
Other Cultural	Cubtatal	39	-	-	-	- (0.4
Planning and Development	Subtotal	40	-	-	-	6,04
Planning and Development		41	-	-	_	1,82
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	294,30
		46	-	-	-	-
	Subtotal	47	-	-	-	296,13
Electricity		48 49	-	-		-
Gas		_	-			
Telephone		50	-	-	-	-

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1998.

Dawn-Euphemia Tp

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	182,821	-	95,274	126,309	-	-	404,404
Protection to Persons and Property								
Fire	2	13,674	-	26,650	129,126	-	-	169,450
Police	3	-	-	229,400	-	-	-	229,400
Conservation Authority	4	-	-	15,135	-	-	-	15,135
Protective inspection and control Emergency measures	5	-	-	13,936		-	-	13,936
Emergency measures	Subtotal 7	13,674	-	285,121	129,126		-	427,921
l		,		, i	,			·
Transportation services Roadways	8	295,809	_	885,464	1,127,270	-	_	2,308,543
Winter Control	9	-	-	-	-	-	-	-
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-		-
Street Lighting	12	-	-	3,288	-	-	-	3,288
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-
L	Subtotal 15	295,809	-	888,752	1,127,270	-	-	2,311,831
Environmental services Sanitary Sewer System	14							
Storm Sewer System	16 17	-	-	-	-	-	-	-
Waterworks System	18	5,860	163,133	58,557	-	-	-	227,550
Garbage Collection	19	-	-	48,003	-	-	-	48,003
Garbage Disposal	20	-	-	-	-	-	-	-
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
	Subtotal 23	5,860	163,133	106,560	-	-	-	275,553
Health Services								
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals Ambulance Services	26 27	-	-	-	-	-	-	-
Cemeteries	27	-	-	1,075				1,075
	29	_		1,075	_			-
	Subtotal 30	-	_	1,075	-	_	-	1,075
Social and Family Services				,				•
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	•
Social Housing	90	-	-	-	-	_	_	
	,				+			
Recreation and Cultural Services								
Parks and Recreation	37	3,030	-	16,244	43,568	-	-	62,842
Libraries	38	550	-	6,953	-	-	-	7,503
Other Cultural	39	-	-	-	-	-	-	-
Planning and Development	Subtotal 40	3,580	-	23,197	43,568	-	-	70,345
Planning and Development	41	-	-	7,865	-	-	-	7,865
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	294,308	-	-	-	-	294,308
	46	-	-	-	-	-	-	-
i	Subtotal 47	-	294,308	7,865	-	-	-	302,173
Electricity	48	-	-	-	-	-	-	-
Electricity Gas Telephone	48 49 50			-	-	-	-	-

Municipality

ANALYSIS OF CAPITAL OPERATION

Dawn-Euphemia Tp

For the year ended December 31, 1998.

			1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	292,360
Source of Financing		Ī	272,000
Contributions from Own Funds			
Revenue Fund		2	556,692
Reserves and Reserve Funds	Subtotal	3 4	556,692
ong Term Liabilities Incurred Central Mortgage and Housing Corporation		5	
Ontario Financing Authority		7	<u> </u>
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Property Assistance Programs		12	272,200
Serial Debentures		13	12,264
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
••	Subtotal *	17	-
rants and Loan Forgiveness	Subtotal	18	284,464
Ontario		20	-
Canada		21	-
Other Municipalities		22	-
	Subtotal	23	-
ther Financing			
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets Investment Income		25	-
From Own Funds		26	<u>-</u>
Other		27	-
Donations		28	-
		30	-
		31	-
	Subtotal	32	-
	Total Sources of Financing	33	841,156
pplications			
wn Expenditures Short Term Interest Costs		24	
Other		34	574,094
Ottlei	Subtotal	36	574,094
ransfer of Proceeds From Long Term Liabilities to:		-	57 1,67
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	272,200
	Subtotal	40	272,200
ransfers to Reserves, Reserve Funds and the Revenue Fund	Tatal Applications	41	-
C 16 310 11 11 31C 3 2 11 5 1 CH V	Total Applications	42	846,294
nfinanced Capital Outlay (Unexpended capital financing) at the End of the Year mount Reported in Line 43 Analysed as Follows:	r	43	297,498
Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:		f	
- Taxation or User Charges Within Term of Council		45	297,498
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	48	- 207 409
	Total olimianced Capital Outlay (Oliexpended Capital Financing)	49	297,498
- Amount in Line 18 Raised on Behalf of Other Municipalities		19	
, can a manage of a penality of other manifeldallies			-

Municipality

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Dawn-Euphemia Tp

6

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	27,309
Protection to Persons and Property						
Fire		2	-	-	-	27,113
Police Conservation Authority		3 4	-	-		-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	27,113
Transportation services						
Roadways Winter Control		8 9	-	-	-	519,672
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	519,672
Environmental services Sanitary Sewer System		16	_	_	_	_
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
	California	22	-	-	-	-
Health Services	Subtotal	23	•	-	-	-
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
	Subtotal	29 30	-		-	-
Social and Family Services	Subtotui	~~				
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33	-	-	-	-
Day Nurseries		34 35	-	-	-	-
	Subtotal	36	-		-	-
	542151	1	-	-	-	-
Social Housing		90	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	-
Libraries Other Cultural		38 39	-		-	
Other Cutturat	Subtotal	-	-	-	-	-
Planning and Development Planning and Development	Subtotut	İ				
Commercial and Industrial		41 42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	•	-	-	-
	Subtotal	-	•	-	-	-
Electricity		48	-	-	-	-
Gas Telephone		49 50	-			
тесерноне	Total	-		-	-	574,094

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Dawn-Euphemia Tp

7

		1
		\$
General Government	1	-
Protection to Persons and Property		
Fire	2	-
Police	3	-
Conservation Authority	4	-
Protective inspection and control	5	-
Emergency measures	6	-
'	Subtotal 7	-
ransportation services Roadways	8	-
Winter Control	9	-
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
	14	-
	Subtotal 15	-
Environmental services		
Sanitary Sewer System	16	-
Storm Sewer System	17	-
Waterworks System	18	-
Garbage Collection	19	526,070
Garbage Disposal	20	-
Pollution Control	21	-
	22	-
	Subtotal 23	-
Health Services		
Public Health Services	24	526,070
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	-
Cemeteries	28	-
	29	-
ocial and Family Services	Subtotal 30	-
General Assistance	31	_
Assistance to Aged Persons	32	
Assistance to Children	33	-
Day Nurseries	34	-
	35	-
	Subtotal 36	-
ocial Housing	90	-
Recreation and Cultural Services	<u> </u>	
Parks and Recreation	37	-
Libraries	38	-
Other Cultural	39	-
	Subtotal 40	-
Planning and Development		
Planning and Development	41	-
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
	46	1,112,53
	Subtotal 47	-
lectricity	48	1,112,531
Gas	49	-
elephone	50	-
	Total 51	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Dawn-Euphemia Tp

8 nia Tp 12

			1 \$
		_	*
Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and			
consolidated entities :To Ontario and agencies			
		1	1,112,531
: To Canada and agencies : To other		3	F24 070
. 10 odiei	Subtotal	4	526,070 1,638,601
Plus: All debt assumed by the municipality from others	Subtotat	5	1,030,001
Less: All debt assumed by others			
:Ontario		6	-
:School boards		7	-
:Other municipalities		8	-
	Subtotal	9	-
Less: Ontario Clean Water Agency debt retirement funds			
- sewer		10	-
- water		11	-
Own sinking funds (actual balances)			
- general		12	-
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	1,638,601
Amount reported in line 15 analyzed as follows: Sinking fund debentures		4.6	
-		16 17	4 (20 (04
Instalment (serial) debentures		18	1,638,601
Long term bank loans Lease purchase agreements		19	-
•		-	
Mortgages		20	-
Ontario Clean Water Agency		23	<u> </u>
Long term reserve fund loans		-	<u> </u>
••		24	
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
Interest earned on sinking funds and debt retirement funds during the year Own funds			
		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
-			
- •			\$
5. Long term commitments and contingencies at year end			\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits		33	
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans			-
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded		34	-
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency			-
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded		34 35	-
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded		34 35 36	-
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency		34 35 36 37	-
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee		34 35 36	
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by		34 35 36 37	
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee		34 35 36 37	
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be		34 35 36 37 38	-
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support		34 35 36 37 38	
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support		34 35 36 37 38 39 40	
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements		34 35 36 37 38 39 40 41	
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be - hospital support - university support - leases and other agreements Other (specify)		34 35 36 37 38 39 40 41 42	

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Dawn-Euphemia Tp

8

## STATE Clears Clears Agency Provincial Projects ## Agency Projects								
Part							total	
Second projects for this municipality only 1							outstanding	
1							•	
Second projects for this municipality cony 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1								
South Proposed Policy and Policy and Policy Server Interest Policy and Policy Server Interest Policy Server Intere								
	Water projects - for this municipality only				46			
Second programment Second						-	-	
Part								
Principal Prin						-	-	-
Recommend from the consolidated envenue fund significant states 50								
S							principal	interest
Second from the canadicidated revenue fund							1	2
- general as crater and apscial charges - special are create and apscial charges - special create and apscial charges - special charges							\$	\$
Descripting information								
Descripting indiconvers								-
Secone from incanciolidated entities								
Seconser from reserve Funds								
Recovered from unconsolidated entities								
Public P						54	-	-
Comparison Com						55	-	-
Total Tota	- gas and telephone						-	-
Total Family Fa						56	-	-
Total 76 323,983 133,495 1						58	-	-
The 78 includes:						59	-	-
Financing of one-time real estate purchase 90 1 1 1 1 1 1 1 1 1					Total	78	323,983	133,458
Financing of one-time real estate purchase 90 1 1 1 1 1 1 1 1 1						!		
Cher lump sum (balloon) repayments of long term debt P91 Cher lump sum (balloon) repayments on EXISTING net debt Promise Promi								
Section Finding Find								-
Principal Provincial Pro						91	-	-
Part	8. Future principal and interest payments on EXISTING net debt		rasavarahl	a from the		hla fram		hla fram
1								
S S S S S S S S S S		_	principal	interest	principal	interest	principal	interest
1999			1					
2000			1	2	3	4	5	6
2001								
2002	1999	60	\$	\$	\$	\$	\$	\$
2003	2000	_	\$ 279,451	\$ 134,703	\$	\$	\$	\$
2004 - 2008	2000 2001	61 62	\$ 279,451 274,394	\$ 134,703 111,884	\$ -	\$ -	\$ -	\$ - -
2009 onwards 79	2000 2001 2002	61 62	\$ 279,451 274,394 191,859	\$ 134,703 111,884 89,438	\$ - -	\$ - -	\$ - -	\$ - -
interest to be earned on sinking funds * Downtown revitalization program Total Tota	2000 2001 2002 2003	61 62 63 64	\$ 279,451 274,394 191,859 183,715 189,592	\$ 134,703 111,884 89,438 74,643 58,688	\$ - - -	\$ - - -		\$ - -
Downtown revitalization program 70	2000 2001 2002 2003 2004 - 2008	61 62 63 64 65	\$ 279,451 274,394 191,859 183,715 189,592	\$ 134,703 111,884 89,438 74,643 58,688	\$ - - -	\$ - - -	- - - -	
Total 71	2000 2001 2002 2003 2004 - 2008 2009 onwards	61 62 63 64 65 79	\$ 279,451 274,394 191,859 183,715 189,592	\$ 134,703 111,884 89,438 74,643 58,688	\$ - - -	\$ - - -	- - - -	\$ - - -
* Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1999 2000 72 2001 73 2001 74 2002 2003 75 2003 76 76 - 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal interest 1 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542 -	\$ - - - - - -	\$ - - - - - -	\$ - - - - - -	\$
9. Future principal payments on EXPECTED NEW debt 1	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$ - - - - - - -	\$
1 5 5 5 5 5 5 5 5 5	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$ - - - - - - -	\$
1999 72	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$ - - - - - - -	\$
1999	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$ - - - - - - -	\$
2000 73	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$ - - - - - - -	\$
2001	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fun 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$	\$
2002 75	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement fundations. 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$	\$
2003 76 Total 77 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal interest principal interest 1 2 \$ \$ Repayment of Provincial Special Assistance 92	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement functions 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$	\$
Total 77 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal interest 1 2 \$ \$ \$ Repayment of Provincial Special Assistance 92	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement functions 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$	\$
10. Other notes (attach supporting schedules as required 11. Long term debt refinanced: principal interest 1 2 \$ \$ Repayment of Provincial Special Assistance 92	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement functions 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$	\$
11. Long term debt refinanced: principal interest 1 2 5 5 Repayment of Provincial Special Assistance 92	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement functions 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$	\$
principal interest 1 2 \$ \$ Repayment of Provincial Special Assistance 92 - -	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement functions 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$	\$
principal interest 1 2 \$ \$ Repayment of Provincial Special Assistance 92 - -	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement functions 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$	\$
Repayment of Provincial Special Assistance 92	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement functions 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$	\$
Repayment of Provincial Special Assistance \$ \$ \$	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement functions 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$	\$
Repayment of Provincial Special Assistance 92	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement functions 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$	\$
	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement functions 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$	\$
	2000 2001 2002 2003 2004 - 2008 2009 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement functions 9. Future principal payments on EXPECTED NEW debt 1999 2000 2001 2002 2003 10. Other notes (attach supporting schedules as required 11. Long term debt refinanced:	61 62 63 64 65 79 69 70	\$ 279,451 274,394 191,859 183,715 189,592 519,590	\$ 134,703 111,884 89,438 74,643 58,688 97,542	\$	\$	\$	\$

Municipality	
	Dawn-Euphemia Tp

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	total expended	amount of levy raised	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	8	9	10	12	11
LIDDED TIED		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General levy	1		900,633	585	901,218	-	-	-	-	-	-
Special pupose levies Water rate	2		-	-	-	-	-	-	-	-	-
Transit rate	3		-	-	-	-	-	-	-	-	-
Sewer rate	4		-	-	-	-	-	-	-	-	-
Library rate	5		-	-	-	-	-	-	-	-	-
Road rate	6		-	-	-	-	-	-	-	-	-
	7		135	-	135	-	-	-	-	-	-
	8		-	-	-	-	-	-	-	-	-
Payments in lieu of taxes	9		487	-	487	-	-	-	-	-	-
Subtotal levied by tax rate general	11	-	901,255	585	901,840	901,353	-	487	-	901,840	-
Special purpose levies Water	12		_	_	_	_	_	_	_	-	
Transit	13	-	-	-	-	-	_	-	-	-	-
Sewer	14	-	-	-	-	-	-	-	-	-	_
Library	15	-	-	-	-	-	-	-	-	-	_
	16	_	-	-	-	-	-	-	-	-	-
	17		-	-	-	-	-	-	-	-	-
Subtotal levied by tax rate special areas	18	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	- [-	-	-	- [-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	=
Total region or county	22	-	901,255	585	901,840	901,353	-	487	-	901,840	-

Municipality
Dawn-Euphemia Tp
Dawn Eaphenia TP

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts levied	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount of levy raised	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
English Language Public DSB (specify)											
	62	-	1,266,968	566	-	1,267,534	1,267,534	-	-	1,267,534	-
	63	-	-	-	-	-	-	-	-	-	-
French Language Public DSB (specify)											
	64	-	-	-	-	-	-	-	-	-	
	65	-	5,551	-	-	5,551	5,551	-	-	5,551	
inglish Language Catholic DSB (specify)											
	93	-	398,125	20	-	398,145	398,145	-	-	398,145	
	94	-	-	-	-	-	-	-	-	-	-
rench Language Catholic DSB (specify)											
	95	-	-	-	-	-	-	-	-	-	
	96	-	39,286	2	-	39,288	39,288	-	-	39,288	-
Total school boards	36	_	1,709,930	588	_	1,710,518	1,710,518	_	-	1,710,518	

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Dawn-Euphemia Tp

For the year ended Decen	nber 31, 1998.		1
			1 \$
Balance at the beginning	of the year	1	1,318,3
Revenues Contributions from rev	venue fund	2	940 5
Contributions from cap		2	
Development Charges		67	
Lot levies and subdivid		60	
Recreational land (the	Planning Act)	61	-
Investment income - fi		5	
	- other	6	
		9	-
		10	
		11	
		12	
	Total revenu	13	869,
xpenditures			
Transferred to capital	fund	14	
Transferred to revenue	e fund	15	122,
	liabilities - principal and interest	16	
	F F	63	
		20	
		21	
	Total expenditur		
	·		,
alance at the end of the	year for:		
Reserves		23	2,065,
Reserve Funds		24	
	Tota	l 25	2,065,
nalysed as follows:			
eserves and discretiona Working funds	ry reserve funds:		204
		26	
Contingencies		27	248,
Ontario Clean Water A	gency funds for renewals, etc		
- sewer	50.00 (0.000 0.000	28	
- water		29	
Replacement of equip	nent	30	319,
Sick leave		31	
Insurance		32	
Workers' compensation		33	
Capital expenditure -		34	
cupitat experiareare	- roads	35	
	- sanitary and storm sewers	36	,
	- parks and recreation	64	
	- library	65	
	- other cultural	66	
		38	
	- water	39	
	- transit - housing	39 40	
	- industrial development		
		41 42	
\\/_t	- other and unspecified		
Waterworks current pu		49	
Transit current purpos		50	
Library current purpos	es	51	
		52	
		53 54	
 bligatory reserve funds		54	
Development Charges		68	
Lot levies and subdivid		44	
Recreational land (the		46	
Parking revenues	raining sact)	46 45	
		45 47	
Debenture repayment	ation		
Exchange rate stabilize	TOOL	48 55	
		55 54	
		56 57	
		57	
	Tota	l 58	2,065,

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

unicipality		
	Dawn-Euphemia Tp	

For the year ended December 31, 1998.

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets			-	III Chartered Danks
Cash		1	2,098,871	-
Accounts receivable				
Canada		2	21,744	
Ontario		3	8,716	
Region or county		4	278	
Other municipalities		5	=	
School Boards		6	3,716	portion of taxes
Waterworks		7	1,032	receivable for
Other (including unorganized areas)		8	20,145	business taxes
Taxes receivable			,	
Current year's levies		9	227,283	
Previous year's levies		10	78,329	
Prior year's levies		11	36,119	
Penalties and interest		12	35,930	
Less allowance for uncollectables (negative)		13	-	
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
apital outlay to be recovered in future years		19	1,638,601	for tax sale / tax
eferred taxes receivable		60		registration
ther long term assets		20	-	
-	Total	21	4,170,764	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

unicipality		
	Dawn-Euphemia Tp	

For the year ended December 31, 1998.

LIABILITIES			portion of loans not
Current Liabilities			from chartered banks
Temporary loans - current purposes	22	-	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	_	
Accounts payable and accrued liabilities			
Canada	26	-	
Ontario	27	-	
Region or county	28	-	
Other municipalities	29	-	
School Boards	30	-	
Trade accounts payable	31		
Other	32	155,332	
	32	155,532	
Other current liabilities	33	-	
N 41 - 4 - 19 1999			
Net long term liabilities Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	-	
- benefitting landowners	36	1,638,601	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	-		
Recoverable from unconsolidated entities	38	-	
Less: Own holdings (negative)	39	-	
	40	- 2 2/5 422	
Reserves and reserve funds	41	2,065,190	
Accumulated net revenue (deficit) General revenue	42	485,219	
Special charges and special areas (specify)	72	403,217	
	43	-	
	44	-	
	45		
	46	_	
Consolidated local boards (specify)	70	_	
Transit operations	47	_	
Water operations	48	123,920	
Libraries	49	-	
Cemetaries	50		
	51	-	
Recreation, community centres and arenas	ļ		
	52	-	
-	53	-	
	54	-	
	55	-	
Region or county	56	-	
School boards	57	-	
Unexpended capital financing / (unfinanced capital outlay)	58	- 297,498	
	Total 59	4,170,764	

Municipality

Dawn-Euphemia Tp

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STATISTICAL DATA

For the year ended December 31, 1998.

1. Number of continuous full time employees as at December 31 Administration Non-line Department Support Staff Fire Police Transit Public Works Health Services Homes for the Aged Other Social Services 10 Libraries 11 Planning 12 13 continuous full time employees December 31 other 2 \$ 2. Total expenditures during the year on: Wages and salaries 399,223 21.439 Employee benefits 15 79,407 1,675 3. Reductions of tax roll during the year (lower tier municipalities only) Cash collections: Current year's tax 3,632,076 124,475 Previous years' tax Penalties and interest 30,847 18 3,787,398 Subtotal 19 Discounts allowed 20 Tax adjustments under section 421, 441 and 442 of the Municipal Act - recoverable from general municipal accounts $% \left(\mathbf{r}\right) =\left(\mathbf{r}\right)$ 1,384 25 - recoverable from upper tier 90 1,048 - recoverable from school boards 91 1,410 Transfers to tax sale and tax registration accounts 26 The Municipal Elderly Residents' Assistance Act - reductions 27 - refunds 28 Tax relief to low income seniors and disabled persons under various Acts including section 373 of the Municipal Act - deferrals 92 - cancellations 93 - other Rebates to eligible charities under section 442.1 of the Municipal Act - recoverable from general municipal accounts - recoverable from upper tier - recoverable from school boards Rebates under section 442.2 of the Municipal Act - commercial properties 98 - industrial properties 80 3,791,240 Total reductions 29 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1998 (lower tier municipalities only) Interim billings: Number of installments 31 19,980,331 Due date of first installment (YYYYMMDD) 32 Due date of last installment (YYYYMMDD) 33 19,980,615 Final billings: Number of installments 34 19,981,115 Due date of first installment (YYYYMMDD) 35 Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with 1999 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 approved by the O.M.B. or Concil submitted but not forecast not vet gross expenditures yet approved by O.M.B. or Council submitted to the O.M.B or Council Estimated to take place in 1999 in 2000 59 in 2001 60 in 2002 61 in 2003 62 Total

1998 FINANCIA		ON RETUR	N		
STATISTICAL DATA For the year ended December 31, 1998.	у	Dawn-Euphemia	а Тр		12
				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	13,929	10,62
7. Analysis of direct water and sewer billings as at December 31					
		number of residential units	1998 billings residential units	all other properties	computer use only
Water		1	2 \$	3 \$	4
In this municipality	39	209	63,768	-	
In other municipalities (specify municipality)					
	40	-	-	-	-
-	41	-	-	-	-
	42 43	-	-	-	-
	64	-	-	-	
	- · L	number of	1998 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2 \$	3	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)					
-	45	-	-	-	-
	46 47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
	L		<u> </u>	water	sewer
			-	1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31		own municipality	other municipalities, school boards		

8. Selected investments of own sinking funds as at December 31					
			other		
		own	municipalities,		
		municipality	school boards	Province	Federal
		1	2	3	4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	-

9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31

10. Joint boards consolidated by this municipality

	total board expenditure	contribution from this municipality	total municipal contributions	for computer use only	
	1 \$	2 \$	3 %	4	
53	-	-	-	-	
54	-	-	-	-	
55	-	-	-	-	
56	-	-	-	-	
57	-	-	-	-	
	54 55 56	53 - 54 - 55 - 56	expenditure municipality	expenditure municipality contributions 1 2 3 \$ \$ % 53 - - - 54 - - - - 55 - - - - - 56 - - - - -	expenditure municipality contributions use only 1 2 3 4 \$ \$ % - 53 - - - 54 - - - 55 - - - 56 - - -

11. Applications to the Ontario Municipal Board or to Council tile drainage, shoreline assist-ance, downtown revitalization, electricity gas, telephone other submitted to O.M.B. other submitted to Council 2 \$ 3 \$ Approved but not financed as at December 31, 1997 272,200 Approved in 1998 12,264 284,464 69 272,200 12,264 284,464 Financed in 1998 70 No long term financing necessary 71 Approved but not financed as at December 31, 1998 Applications submitted but not approved as at Decemeber 31, 1998 72 12.

2. Forecast of total revenue fund expenditures					
	1999	2000	2001	2002	2003
	1	2	3	4	5
	\$	\$	\$	\$	\$
73	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000

	•	•	,	•	· ·
73		3,700,000	3,700,000	3,700,000	3,700,000
	•	•			<u></u>
13. Municipal procurement this year					

To the management and your				
	Ī	1	2	1
			\$	
Total construction contracts awarded	85	-	-	Ī
Construction contracts awarded at \$100,000 or greater	86	-	-	Ī
				1

this municipality's

Municipality

ANALYSIS OF USER FEES

Dawn-Euphemia Tp

program / service	FIR Schedule 3 Line No.	unit meas	minimum rate per unit	maximum rate per unit	annual revenue	comments
		1	2	3	4	5
			\$	\$	\$	
		1			220,187	This is allo
		2				
		3				
		4			294,308	Payments by
		5				
		6				
		7				
		8				
		9				
		10				
		11				
		12				
		13				
		14 15				
		16				
		17				
		18				
		19				
		20				
	Subtotal	21			514,495	
All other user fees		22			76,521	
	Total	23			591,016	
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Municipality

Dawn-Euphemia Tp

PROPERTY TAX REFORM TOOLS

For	the	vear	ended	December	- 31	1998

1. Phase-in programs under section 372 of the Municipal Act office parking lots/ multishopping residential residential commercial buildings centres vacant land industrial 2 3 5 6 No. of years of the program (#) Cross class funding (1=Yes: 0=No) Properties increasing: No. of properties affected within class (#) Total adjustments for the year (\$) Minimum threshold amount: - dollar value (\$) - per cent value (%) Phase-in rate (%) Properties decreasing:

No. of properties affected within class (#) (\$) Total adjustments for the year - dollar value (\$) 10 - per cent value (%) 11 Phase-in rate (%) 12 large industrial new multi-residential pipeline farmland 5 No. of years of the program (#) 13 Cross class funding (1=Yes; 0=No) Properties increasing: No. of properties affected within class (#) 15 Total adjustments for the year (\$) Minimum threshold amount: - dollar value (\$) 17 - per cent value (%) 18 Phase-in rate (%) 19 roperties decreasing: No. of properties affected within class (#) 20 (\$) Total adjustments for the year 21 Minimum threshold amount: - dollar value (\$) 22 - per cent value (%) 23 Phase-in rate (%) 24 2. Rebate programs under section 442.2 of the Municipal Act office shopping parking lots/ large industrial commercial buildings centres vacant land industrial 3 No. of years of the program (#) 25 Total no.of properties in class (#) 26 No. of properties affected within class (#) 27 Total adjustments for the year (\$) 28 Minimum threshold amount: - dollar value (\$) 29 - per cent value 30 (%) Assessment value to qualify: - minimum (\$) - maximum (\$) 3. 2.5% Capping programs under section 447.1 of the Municipal Act shopping centres parking lots/ vacant land multioffice large residential industrial industrial 3 7 Total no. of properties in class (#) 33 Properties increasing: No. of properties affected within class 34 Total adjustments for the year (\$) 35 Properties decreasing: No. of properties affected within class (#) Total adjustments for the year (\$) 37 4. 10/5/5 Capping program and Maximum Taxes program under section 447.35 of the Municipal Act office buildings shopping centres multiparking lots/ large industrial vacant land industrial 3 Total no. of properties in class (#) 38 Budgetary levy change (%) 39 Properties increasing: No. of properties affected within class (#) 40 Total tax increase phase-ins for year (\$) 41 Total tax adjustments for the year (\$) 42 roperties decreasing: No. of properties affected within class (#) 43 Percentage used to determine (%) Total tax decrease phase-ins for year (\$) 45 Total tax adjustments for the year (\$) 46