MUNICIPAL CODE: 58028

MUNICIPALITY OF: Shuniah Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Shuniah Tp

1

For the year ended December 31, 1997.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	3,244,567	-	2,534,452	710,115
Direct water billings on ratepayers own municipality		2	-	-		-
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
	Subtotal	6	3,244,567	-	2,534,452	710,115
PAYMENTS IN LIEU OF TAXATION						
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario						
The Municipal Tax Assistance Act		9	-	-	_	-
The Municipal Act, section 157		10	-	-	_	-
Other		11	10,333	-		10,333
Ontario Enterprises Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	62,383	-	-	62,383
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	6,891	-	-	6,891
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	79,607	-	-	79,607
ONTARIO NON-SPECIFIC GRANTS						
Ontario Municipal Support Grant		60	388,094			388,094
		61			_	-
	Subtotal	69	388,094			388,094
REVENUES FOR SPECIFIC FUNCTIONS		_				
Ontario specific grants		29	138,098		_	138,098
Canada specific grants		30	14,479			14,479
Other municipalities - grants and fees		31	-		_	-
Fees and service charges		32	474,919		_	474,919
	Subtotal	33	627,496			627,496
OTHER REVENUES						
Trailer revenue and licences		34	·			-
Licences and permits		35	16,088	-	-	16,088
Fines		37			_	-
Penalties and interest on taxes		38	42,726		_	42,726
Investment income - from own funds		39	44,999		_	44,999
- other		40			_	-
Sales of publications, equipment, etc		42			-	-
Contributions from capital fund		43				- 40 (2)
Contributions from reserves and reserve funds		44	10,636		-	10,636
Contributions from non-consolidated entities		45				<u>-</u>
		46	153,819			153,819
		47	4,000			4,000
		48	-			-
	Subtotal	50	272,268	-		272,268
TOTAL	. REVENUE	51	4,612,032	-	2,534,452	2,077,58

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ANA	LY)	3 (UF	ΙA	XX	١I	U	n

For the year ended December 31, 1997.

Shuniah Tp	2LT - OP
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For the year ended December 31, 1997.													
		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
	MAID	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
I. Own purposes													
General	0	4,962,724	1,523,681	229,395	98.84500	116.28800	490,540	177,186	26,676	4,454	1,475	220	700,551
Subtotal Levied By Mill Rate	0	-	-	-	-	-	490,540	177,186	26,676	4,454	1,475	220	700,551
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	9,564	-	-	-	-	9,564
Subtotal Special Charges On Tax Bills	0	-	-	-	-	-	-	9,564	-	-	-	-	9,564
Total Taxation	0	-	-	-	-	-	490,540	186,750	26,676	4,454	1,475	220	710,115

Municipality

ANALYSIS C	OF TAXATION
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For the year ended December 31, 1997.

M	lunicipality	
	Shuniah Tp	2LT - OP

For the year ended December 31, 1997.													
		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED	1	SUF	TOTAL		
	MAID	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
II. Upper tier purposes													
General	0	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Levied By Mill Rate	0	-	-	-	-	-	-	-	-	-	-	-	-
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Special Charges On Tax Bills	0	•	-	-	-	-	-	-	-	-	•	-	-
Total Taxation	0	•	-	-	-	-	-	-	-	-	•	-	-

Municipality

ANALYSIS OF TAXATION

2LT - OP Shuniah Tp

For the year ended December 31, 1997.							<u> </u>					<u> </u>	
To the year chief becember 31, 1777.		LOCAL TAXABLE ASSESSMENT			MILL	RATES		TAXES LEVIED		SUF	TOTAL		
III. School board purposes	MAID	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
III. School board purposes Elementary public													
General General	0			-	- 1	- 1	_	- 1	- 1	_	_	-	-
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	-	-	-	-	-	-
Total Taxation	0	-				-	-			-			
Elementary separate				_		_							
General	0	-	-	-	-	-	-	-	-	-	-	-	
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	-	-	-	-	-	
Total Taxation	0	-	-	-	-	-	-	-	-	-	•	•	
Secondary public													
General	0	-	-	-	-	-	-	-	-	-	-	1	-
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	-	-	-	-	-	
Total Taxation	0	-	-	•	-	-	-	-	-	-	•	-	
]					
Public consolidated		4 422 000	4 420 274	404 025	364 733000	42F E/7000	1 405 074	40.4.004	77 350	4/ 270	3.040	904	2.070.24
General Control of the Control of th	0	4,133,090	1,139,376	181,825	361.732000	425.567000	1,495,071	484,881 19,762	77,359	16,278	3,868	806	2,078,26 19,76
Share Of Telephone And Telegraph Taxation	0	·			-	-	1,495,071	504,643	77,359	16,278	3,868	806	2,098,02
Total Taxation	Ü	•	-	-	-	•	1,473,071	504,043	11,337	10,276	3,000	800	2,070,02

ANALYSIS	OF TAXAT	ΓΙΟΝ
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For the year ended December 31, 1997.

Shuniah Tp 2LT - OP 4

. o. e.e jeur emacu December or,														
		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED			SUPPLEMENTARY TAXES			
	MAID	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11	
Secondary separate														
General	0	-	-	-	-	-	-	-	-	-	-	-	-	
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	-	-	-	-	-	-	
Total Taxation	0	-	-	-	-	-	-	-	-	-	-	-	-	
Separate consolidated						_			_					
General	0	829,634	384,305	47,570	319.341000	375.695000	264,936	144,381	17,872	-	1,351	-	428,540	
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	7,887	-	-	-	-	7,887	
Total Taxation	0	-	-	-	-	-	264,936	152,268	17,872	-	1,351	-	436,427	
Total all school board taxation	0	-	-	-	-	-	1,760,007	656,911	95,231	16,278	5,219	806	2,534,452	

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1997.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

		LEVIES ON SUPPORTING MUNICIPALITIES										DIRECT BILLINGS ON RATEPAYERS				
			lev	ies for special pu	rposes (please spe	cify					water serv	sewer service charges				
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties		
		3	4	5	6	17	20	21	7	8	9	10	11	12		
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
		1														
		3														
		4 5												1		
		6														
		8														
		0														
		2														
		4														
		6														
		8														
		20														
		21														
	2	23														
	2	25														
	2	27														
	2	29														
	3	31														
	3	33														
		34 85														

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1997.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

ipal e 36 37	levy for general purposes * 3 \$	4 \$	5 \$	6 \$	17	Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes 7	total levies 8	residences 9	all other properties 10	residences	all other properties
	3 \$	4 \$	5 \$	6 \$	17 \$	20	21	7	8	9	10	11	- 10
	\$	\$	\$	\$	٠ .						. •		12
					, ·	\$	\$	\$	\$	\$	\$	\$	\$
													Í
37													
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44													
45													ĺ
46													
al 47	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
al	41 42 43 44 45 46	41 42 43 44 45 46	41 42 43 44 45 46	41 42 43 44 45 46	41	41	41	41 42 43 44 45 46	41 42 43 44 45 46	41 <td>41 <td>41 1</td><td>41 1<!--</td--></td></td>	41 <td>41 1</td> <td>41 1<!--</td--></td>	41 1	41 1 </td

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Shuniah Tp	

For the year ended December 31, 1997.

			Ontario Specific Canada Grants Grants 1 2		other municipalities grants, fees and service charges	fees and service charges
			\$	\$	\$	\$
General Government		1	-	-	-	815
Protection to Persons and Property						
Fire		2	-	-	-	8,698
Police Conservation Authority		3		-	-	-
Protective inspection and control		5		-	-	<u> </u>
Emergency measures		6	-	-	-	
	Subtotal	7	-		-	8,698
Transportation services						
Roadways		8	14,479	14,479	-	-
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
	Subtotal	14 15	14,479	14,479	-	<u> </u>
Environmental services	Subtotal	- '- <u>'</u> -	14,477	14,477	-	
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	447,920
Pollution Control		21		-	-	-
	Subtotal	23	-		-	447,920
Health Services	Subtotu					117,720
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27		-	-	-
Cemeteries		28 29	-	-	-	-
	Subtotal	30	-	-	-	
Social and Family Services						
General Assistance		31	113,829	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34 35		-	-	-
	Subtotal	36	113,829	-	-	
			2,2			
Recreation and Cultural Services						
Parks and Recreation		37		-	-	1,551
Libraries Other Cultural		38 39	9,790	-	-	-
other cutturat	Subtotal	40	9,790	-	-	1,551
Planning and Development	525552	~` 	2,1.20			.,
Planning and Development		41	-	-	-	13,635
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	2,300
Agriculture and Reforestation		44				-
Tile Drainage and Shoreline Assistance		45 46			-	-
	Subtotal	46		-		15,935
Electricity	Jastotai	48	-	-	-	- 13,733
Gas		49	-		-	-
Telephone		50	-	-	-	-
	Total	51	138,098	14,479	-	474,919

ANALYSIS OF REVENUE FUND EXPENDITURES

Municipality	
	Shuniah Tp

For the year ended December 31, 1997.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	208,352	-	131,929	469,665	-	-	809,946
Protection to Persons and Property Fire		47 220		07.070	54.224			400,443
Police	2	47,239	-	86,970	54,234	-	-	188,443
Conservation Authority	4	-	-	-	-	7,595	-	7,595
Protective inspection and control	5	25,922	-	2,060	-	-	-	27,982
Emergency measures	6	-	-	-	-	1,526	-	1,526
	Subtotal 7	73,161	-	89,030	54,234	9,121	-	225,546
Transportation services Roadways	8	198,073		436,492	315,000	-	-	949,565
Winter Control	9	-	-	-	-	-	-	-
Transit	10	-	-	-	-	-	-	-
Parking Street Lighting	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	-	-	-	-	-
Air Transportation	13 14	-	-	-	-	-	-	-
	Subtotal 15	198,073	-	436,492	315,000	-	-	949,565
Environmental services	Ī							
Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System Waterworks System	17 18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	-	-	-	<u> </u>	-
Garbage Disposal	20	23,235	-	70,952	-	-	-	94,187
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
Health Services	Subtotal 23	23,235	-	70,952	-	-	-	94,187
Public Health Services	24	-	-	-	-	13,440	-	13,440
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28 29	-	-	-	-	-	-	-
	Subtotal 30	-	_	-	-	13,440	-	13,440
Social and Family Services General Assistance	31	-	_	-		136,263	-	136,263
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assitance to Children	33	-	-	-	-	5,789	-	5,789
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	142,052	-	142,052
Recreation and Cultural Services								
Parks and Recreation	37	4,404	-	10,586	-	- 0.700	-	14,990
Libraries Other Cultural	38 39	-	-	-	-	9,790	-	9,790
Series cuccurat	Subtotal 40	4,404	-	10,586	-	9,790	-	24,780
Planning and Development Planning and Development	41	24,384	-	6,274	-	-	-	30,658
Commercial and Industrial	42	-	-	-	-	-		-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-			-
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46 Subtotal 47	24,384	-	6,274	-	-	-	30,658
Electricity	3ubtotat 47 48	- 24,304	-	- 0,274	-	-	-	30,030
Gas	49	-	-	-	-	-		
Telephone	50	-	-	-	-	-	-	-
	Total 51	531,609	-	745,263	838,899	174,403	-	2,290,174

Municipality

ANALYSIS OF CAPITAL OPERATION

Shuniah Tp

For the year ended December 31, 1997.

			1 \$
		ľ	*
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing Contributions from Own Funds Revenue Fund			
Reserves and Reserve Funds		3	-
	Subtotal	4	-
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	_
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency		11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
••		17	-
	Subtotal *	18	-
Grants and Loan Forgiveness Ontario		20	
Canada		21	-
Other Municipalities		22	-
		23	-
Other Financing		ŀ	
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets Investment Income		25	-
From Own Funds		26	-
Other		27	-
Donations		28	-
		30	-
		31	-
		32	-
Andinations	rotal sources of Financing	33	-
Applications Own Expenditures Short Term Interest Costs		34	-
Other		35	-
	Subtotal	36	-
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	-
	Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	Total Applications	42	-
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From: - Taxation or User Charges Within Term of Council		45	_
- Proceeds From Long Term Liabilities		45 46	-
- Transfers From Reserves and Reserve Funds		46 47	-
		48	-
Total Unfi		49	-
		Ĺ	
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Municipality		
	Shuniah Tp	

For the year ended December 31, 1997.

CAPITAL GRANTS TOTAL Other OWN Ontario Canada **EXPENDITURES** Grants Grants municipalities 1 2 \$ \$ \$ \$ General Government Protection to Persons and Property Fire 39,234 Police Conservation Authority Protective inspection and control **Emergency measures** 39,234 Subtotal Transportation services Roadways 8,923 8,923 146,590 Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 8,923 8,923 146,590 Subtotal 15 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 20 Garbage Disposal **Pollution Control** 21 22 Subtotal 23 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals **Ambulance Services** 27 Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 33 Assitance to Children Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Subtotal 40 --Planning and Development Planning and Development Commercial and Industrial 42 43 Residential Development Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 -Electricity 48 Gas 49 Telephone 50 Total 51 8,923 8,923 185,824

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Shuniah Tp

For the year ended December 31, 1997.

For the year ended December 31, 1997.		
		1 \$
General Government		1 -
Protection to Persons and Property Fire		2 -
Police		3 -
Conservation Authority		4 -
Protective inspection and control		5 -
Emergency measures		-
	Subtotal	7 -
Transportation services		
Roadways Winter Control		-
Transit		9 <u>-</u> 0 -
Parking		0 - 1 -
Street Lighting		
Air Transportation	1	-
	1	
	Subtotal 1	
Environmental services		
Sanitary Sewer System	1	-
Storm Sewer System	1	7 -
Waterworks System	1	-
Garbage Collection	1	-
Garbage Disposal	2	
Pollution Control	2	
	2	
	Subtotal 2	-
Health Services Public Health Services	2	4 -
Public Health Inspection and Control	2	
Hospitals		6 -
Ambulance Services	2	
Cemeteries	2	-
	2	9 -
	Subtotal 3	0 -
Social and Family Services		
General Assistance	3	1 -
Assistance to Aged Persons	3	-
Assitance to Children	3	
Day Nurseries	3	
	3	-
	Subtotal 3	-
Recreation and Cultural Services Parks and Recreation	3	7 -
Libraries		8 -
Other Cultural	3	
other editural	Subtotal 4	
Planning and Development	Subtotal	<u> </u>
Planning and Development	4	1 -
Commercial and Industrial	4	-
Residential Development	4	-
Agriculture and Reforestation	4	-
Tile Drainage and Shoreline Assistance	4	-
	4	-
	Subtotal 4	7 -
Electricity	4	
Gas	4	-
Telephone		0 -
	Total 5	1 -

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Shuniah Tp

Total

45 -

For the year ended December 31, 1997.

		1
		\$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and		
consolidated entities		
:To Ontario and agencies		1 -
: To Canada and agencies		2 -
: To other		3 -
	Subtotal	4 -
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others		
:Ontario		6 -
:Schoolboards		7 -
:Other municipalities		8 -
	Subtotal	9 -
Less: Ontario Clean Water Agency debt retirement funds		
- sewer		10 -
- water		- 11
Own sinking funds (actual balances)		
- general		12 -
- enterprises and other		13 -
	Subtotal	14 -
	Total	15 -
Amount reported in line 15 analyzed as follows:		
Sinking fund debentures		16 -
Installment (serial) debentures		17 -
Long term bank loans		18 -
Lease purchase agreements		19 -
		20 -
Mortgages		
Ontario Clean Water Agency		22 -
Long term reserve fund loans		23 -
		24
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		
U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		28 -
		\$
3. Interest earned on sinking funds and debt retirement funds during the year Own funds		29 -
Ontario Clean Water Agency - sewer		30 -
- water		31 -
		\$
4. Actuarial balance of own sinking funds at year end		32 -
		<u> </u>
		\$
5. Long term commitments and contingencies at year end		
Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans		
initial unfunded		34 -
- actuarial deficiency		35 -
Total liability for own pension funds		
· initial unfunded		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Counci, as the case may be		
- hospital support		39 -
- university support		40 -
- leases and other agreements		41 -
- teases and other agreements		
Other (specify)		

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Shuniah Tp

For the year ended December 31, 1997.

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	4-64
					accumulated surplus (deficit)	capital obligation	debt charges
				i			
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	=	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1997 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund						*	*
- general tax rates					50	-	_
- special are rates and special charges					51	_	-
- benefitting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
-					56	-	-
					58	-	-
					59	-	-
				Total	78	-	-
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	-
8. Future principal and interest payments on EXISTING net debt							
o, rature principal and interest payments on Existing het debt		recoverabl	e from the	recovera	ble from	recovera	ble from
		consolidated		reserve			ited entities
	-	principal	interest	principal	interest	principal	interest
	Г	1	2	3	4		
							4
						5	6
1000	_	\$	\$	\$	\$	\$	\$
1998	-	\$	\$ -	\$ -	\$	\$ -	\$ -
1999	-	\$	\$	\$	\$	\$	\$
	- -	\$	\$ -	\$ -	\$	\$ -	\$ -
1999	- - -	\$ - -	\$ -	\$ - -	\$ -	\$ - -	\$ - -
1999 2000	- - -	\$ - -	\$ - -	\$ - -	\$ - -	\$ - -	\$ - -
1999 2000 2001	-	\$ - - -	\$ - - -	\$ - - -	\$ - - -	\$ - - -	\$ - - -
1999 2000 2001 2002	- - - - -	\$ - - -	\$ - - - -	\$ - - -	\$ - - -	\$ - - -	\$ - - -
1999 2000 2001 2002 2003-2007	69	\$ - - - -	\$ - - - -	\$ - - - -	\$ - - - -	\$ - - - - -	\$ - - - -
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds *	L	\$ - - - - - -	\$ - - - - - -	\$ - - - - - -	\$ - - - - - -	\$ - - - - - - -	\$ - - - - - -
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program	70	\$	\$	\$ - - - - - - -	\$ - - - - - - -	\$ - - - - - - - -	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total	70 71	\$ - - - - - -	\$ - - - - - -	\$ - - - - - -	\$ - - - - - -	\$ - - - - - - -	\$ - - - - - -
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	70 71	\$	\$	\$ - - - - - - -	\$ - - - - - - -	\$ - - - - - - - -	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total	70 71	\$	\$	\$ - - - - - - -	\$ - - - - - - -	\$ - - - - - - - -	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	70 71	\$	\$	\$ - - - - - - -	\$ - - - - - - -	\$ - - - - - - - -	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	70 71	\$	\$	\$ - - - - - - -	\$ - - - - - - -	\$ - - - - - - - -	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	70 71	\$	\$	\$ - - - - - - -	\$ - - - - - - -	\$	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	70 71	\$	\$	\$ - - - - - - -	\$ - - - - - - -	\$	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	70 71	\$	\$	\$ - - - - - - -	\$ - - - - - - -	\$	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000	70 71	\$	\$	\$ - - - - - - -	\$ - - - - - - -	\$	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001	70 71	\$	\$	\$ - - - - - - -	\$ - - - - - - -	\$	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000	70 71	\$	\$	\$ - - - - - - -	\$ - - - - - - -	\$	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001	70 71	\$	\$	\$ - - - - - - -	\$ - - - - - - -	\$	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001	70 71	\$	\$	\$ - - - - - - -	\$	\$	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001 2001	70 71	\$	\$	\$ - - - - - - -	\$	\$	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001 2001	70 71	\$	\$	\$ - - - - - - -	\$	\$	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001 2002 10. Other notes (attach supporting schedules as required	70 71	\$	\$	\$ - - - - - - -	\$	\$	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001 2002 10. Other notes (attach supporting schedules as required	70 71	\$	\$	\$ - - - - - - -	\$	\$	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001 2002 10. Other notes (attach supporting schedules as required	70 71	\$	\$	\$ - - - - - - -	\$	\$	\$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001 2002 10. Other notes (attach supporting schedules as required	70 71	\$	\$	\$ - - - - - - -	\$	\$	\$

nicipality	
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	Shuniah Tp

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1997.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
LIDDED TIED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition		-	-	-							
Special pupose requisitions Water rate 2		-	-								
Transit rate 3		-	-	-							
Sewer rate 4	ľ	-	-	-							
Library rate 5		-	-	-							
Road rate 6		-	-	-							
7		-	-	-							
8		-	-	-							
Payments in lieu of taxes 9		-	-								
Telephone and telegraph taxation 10		-	-	-							
Subtotal levied by mill rate general 11	-	-	-	-	-	-	-	-	-	-	-
Special purpose requisitions Water 12		-	_	-							
Transit 13		-	-	-							
Sewer 14		-	-	-							
Library 15		-	-	-							
16		-	-	-							
17		-	-	-							
Subtotal levied by mill rate special areas 18	-	-	-	-	-	-	-	-	-	-	-
Speical charges 19	-	-		-		-			-	-	-
Direct water billings 20	-	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 21	-	-	-	-	-	-	-	-	-	-	-
Total region or county 22	-	-	-	-	-	-	-	-	-	-	-

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Municipality
Shuniah Tp

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIESFor the year ended December 31, 1997.

976

2,513,141

22,303

Total school boards 36

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	-	-	-	-	-	-	-	-	-	-	-
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	-	-	-	-	-	-	-	-	-	-
	41	-	-	-	-	-	•	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
"	0	-	-	-	-	-	-	-	-	-	-	-
	1	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)	0	-	-	-	-	-	-	-	-	-	-	-

2,535,444

2,506,803

27,649

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16

2,534,452

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Shuniah Tp

For the year ended December 31, 1997.

\$ Balance at the beginning of the year 813,497 Revenues Contributions from revenue fund 799,665 Contributions from capital fund Development Charges Act 67 Lot levies and subdivider contributions 60 6,472 Recreational land (the Planning Act) 61 6,856 Investment income - from own funds - other 10 11 12 Total revenue 812,993 Expenditures Transferred to capital fund 128,744 14 10,636 15 Transferred to revenue fund Charges for long term liabilities - principal and interest 16 63 21 Total expenditure 22 139,380 Balance at the end of the year for: Reserves 23 1,043,022 Reserve Funds 444,088 24 25 1,487,110 Total Analysed as follows: Reserves and discretionary reserve funds: Working funds 203,776 26 Contingencies 27 469,665 Ontario Clean Water Agency funds for renewals, etc - sewer 28 29 280,024 30 Replacement of equipment Sick leave 31 5,150 32 Workers' compensation 33 23,740 Capital expenditure - general administration 34 - roads 338,445 - sanitary and storm sewers 36 - parks and recreation 13,347 - library 65 - other cultural 66 38 - water - transit 39 - housing 40 - industrial development 41 - other and unspecified 42 16,482 Development Charges Act 68 Lot levies and subdivider contributions 44 87,915 Recreational land (the Planning Act) 46 Parking revenues 45 Debenture repayment 47 Exchange rate stabilization 48 49 Waterworks current purposes 50 Transit current purposes Library current purposes 52 48,566 53 54 55 56 57 58 1,487,110 Total

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Shuniah Tp	

For the year ended December 31, 1997.

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets			ŀ	in chartered banks
Cash		1	438,956	-
Accounts receivable			·	
Canada		2	25,113	
Ontario		3	55,551	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	37,216	business taxes
Taxes receivable			· · · · · ·	
Current year's levies		9	165,240	
Previous year's levies		10	58,818	1,34
Prior year's levies		11	36,555	-
Penalties and interest		12	24,784	66
Less allowance for uncollectables (negative)		13 -	15,000	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	777,081	
Other current assets		18	12,109	portion of line 20
Capital outlay to be recovered in future years		19	_	resistration
Other long term assets		20		_
ocitics to the destruction	Total	21	1,616,423	

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ANALYSIS OF CONSOLIDATED YEAR END BALANCES

lunicipality		
	Shuniah Tp	

For the year ended December 31, 1997.

LIABILITIES			portion of loans not
Current Liabilities			from chartered banks
Temporary loans - current purposes	22	-	_
- capital - Ontario	23	-	
- Canada	24	<u>-</u>	
- Other	25		
Accounts payable and accrued liabilities	23		
Canada	26	210	
Ontario	27	-	
Region or county	28	<u>-</u>	
Other municipalities	29		
School Boards	30	15,764	
Trade accounts payable	31	53,525	
Other	32	45,131	
	33		
Other current liabilities	33	11,492	
N. et al. (1974)			
Net long term liabilities Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	-	
- benefitting landowners	36		
- user rates (consolidated entities)	37		
Recoverable from Reserve Funds	38		
Recoverable from unconsolidated entities	39	<u> </u>	
Less: Own holdings (negative)		-	
	40	4 497 440	
Reserves and reserve funds Accumulated net revenue (deficit)	41	1,487,110	
General revenue	42	3,207	
Special charges and special areas (specify)	12	3,207	
	43	-	
	44	-	
	45		
	46		
Consolidated local boards (specify)	10		
Transit operations	47	-	
Water operations	48	-	
Libraries	49	-	
Cemetaries	50		
Recreation, community centres and arenas	51		
	52		
	53	-	
	54	<u> </u>	
		<u> </u>	
Position on squarky	55		
Region or county	56	-	
School boards	57	- 16	
Unexpended capital financing / (unfinanced capital outlay)	58	-	
	Total 59	1,616,423	

Municipality
Shuniah Tp

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For the year ended December 31, 1997.

						1
Number of continuous full time employees as at December 31					1	
Administration					1	3
Non-line Department Support Staff Fire					2	-
					3	-
Police					4	-
Transit Public Works					5	-
Health Services					7	4
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	-
Libraries					11	-
Planning					12	1
				Total	13	8
					continuous full	
					time employees December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14	· · · · · · · · · · · · · · · · · · ·	105,600
Employee benefits				15	57,124	21,668
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)					I	5.5== -:
Cash collections: Current year's tax					16 17	3,079,327 112,379
Previous years' tax Penalties and interest					18	34,939
renacties and interest				Subtotal	19	3,226,645
Discounts allowed					20	-
Tax adjustments under section 362 and 263 of the Municipal Act						
- amounts added to the roll (negative)					22	
- amounts written off					23	
Tax adjustments under sections 465, 495 and 496 of the Municipal Act - recoverable from upper tier and school boards						
recoverable from appearate and sensor boards					24	
- recoverable from general municipal revenues					25	
Transfers to tax sale and tax registration accounts					26	
The Municipal Elderly Residents' Assistance Act - reductions					27	
- refunds					28	
Other (specify)					80	
			Total reductions		29	
Amounts added to the tax roll for collection purposes only					30 81	
Business taxes written off under subsection 441(1) of the Municipal Act					01	
						1
4. Tax due dates for 1997 (lower tier municipalities only)						
Interim billings: Number of installments					31	10.070.228
Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)					32 33	19,970,228
Final billings: Number of installments					34	- 1
Due date of first installment (YYYYMMDD)					35	19,970,630
Due date of last installment (YYYYMMDD)					36	-
						\$
Supplementary taxes levied with 1998 due date					37	-
E. Dunington amital arranditures and large tour						
5. Projected capital expenditures and long term financing requirements as at December 31						
				long t	erm financing require	ments
				approved by	submitted but not	forecast not yet
			gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
		ĺ	1	2	3	4
Estimated to take place			\$	\$	\$	\$
in 1998		58	-	-	-	-
in 1999		59	-	-	-	-
in 2000 in 2001		60 61		-	-	-
in 2002		62	-	-	-	-
··· 	Total	63	-	<u> </u>	_	_

Municipality
Shuniah Tp

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For the year ended December 31, 1997.

				balance of fund	loans outstanding
				1	2
			•	\$	\$
6. Ontario Home Renewal Plan trust fund at year end			82	-	-
7. Analysis of direct water and sewer billings as at December 31					
		number of residential	1997 billings residential	all other	computer use
		units	units	properties	only
		1	2 \$	3 \$	4
Water In this municipality	39			,	
In other municipalities (specify municipality)	39	1	-	-	
	40		-	-	-
	41	-	-	-	-
	42	-	-	-	-
	43	-	-	-	-
	64	-	-	-	-
		number of	1997 billings		
		residential units	residential units	all other properties	computer use only
Source		1	2	3	4
Sewer In this municipality	44		\$ -	\$ -	
In other municipalities (specify municipality)	77				
	45		-	-	-
	46	-	-	-	-
	47	-	-	-	-
	48		-	-	-
	65	- -	-	-	-
				water	sewer
				1	2
Number of residential units in this municipality receiving municipal water					
and sewer services but which are not on direct billing			66		-
9. Selected investments of own sinking funds as at December 24					
8. Selected investments of own sinking funds as at December 31			other		
		own municipality	municipalities, school boards		
		1	2	Province 3	Federal 4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	-
		•	•	•	•
9. Borrowing from own reserve funds					1 \$
Loans or advances due to reserve funds as at December 31					
				84	II -
Eballs of advances and to reserve fullus as at December 51				84	-
				84	-
10. Joint boards consolidated by this municipality				84	-
				this municipality's	
		total board	contribution from this	this municipality's share of	for
		total board expenditure	contribution from this municipality	this municipality's	
		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer
10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
	53	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	53 54	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	53 54 55	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$ 3 - 4 - 5 - 6 - 6 -	from this municipality 2 \$ - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
name of joint boards	54 55 56	expenditure 1 \$ 3 - 4 - 5 - 6 - 6 -	from this municipality 2 \$ - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
name of joint boards	54 55 56	expenditure 1 \$ 3 - 4 - 5 - 6 - 6 -	from this municipality 2 \$ - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
name of joint boards	54 55 56	expenditure 1 \$ 3	from this municipality 2 \$ - - - - - other	this municipality's share of total municipal contributions 3 %	for computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
name of joint boards	54 55 56	expenditure 1 \$ 1 tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4 total
name of joint boards	54 55 56 57	expenditure 1 \$ 1 \$ 4	other submitted to O.M.B.	this municipality's share of total municipal contributions 3 % other submitted to Council	for computer use only 4 total 8 \$
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 \$ 1 \$ 3	other submitted to O.M.B.	this municipality's share of total municipal contributions 3 % other submitted to Council 4 \$	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1996 Approved in 1997	54 55 56 57 67 68	expenditure 1 \$ 1 \$ 4	other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1996 Approved in 1997 Financed in 1997	54 55 56 57 67 68 69	expenditure 1 \$ 3	other submitted to O.M.B.	this municipality's share of total municipal contributions 3 % other submitted to Council 4 \$	for computer use only 4
name of joint boards	54 55 56 57 67 68 69 70	expenditure 1 \$ 1 \$ 4	other submitted to O.M.B.	this municipality's share of total municipal contributions 3 % other submitted to Council 4 \$	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1996 Approved in 1997 Financed in 1997	54 55 56 57 67 68 69	expenditure 1 \$ 1 \$ 4	other submitted to O.M.B.	this municipality's share of total municipal contributions 3 % other submitted to Council 4 \$	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 \$ 1 \$ 4	other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	total s total
name of joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 \$ 1 \$ 4	other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	total s total
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$ 3	other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
name of joint boards	54 55 56 57 67 68 69 70 71 72 2000	expenditure 1 \$ 1 \$ 1	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
name of joint boards	54 55 56 57 67 68 69 70 71 72 2000	expenditure 1 \$ 1 \$ 3	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
name of joint boards	54 55 56 57 67 68 69 70 71 72 2000	expenditure 1 \$ 1 \$ 1	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
name of joint boards	54 55 56 57 67 68 69 70 71 72 2000	expenditure 1 \$ 1 \$ 3	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72 2000	expenditure 1 \$ 1 \$ 3	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	total 3 \$ 2004 5 \$ \$
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72 2000	expenditure 1 \$ 1 \$ 3	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72 2000	expenditure 1 \$ 1 \$ 3	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	total 3 \$
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72 2000	expenditure 1 \$ 1 \$ 3	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4