MUNICIPAL CODE: 10004

MUNICIPALITY OF: Howe Island Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Howe Island Tp

1

For the year ended December 31, 1997.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	667,513	51,497	495,391	120,625
Direct water billings on ratepayers own municipality		2	_	-		-
other municipalities		3	-	-	Ī	-
Sewer surcharge on direct water billings own municipality		4	-	-	-	-
other municipalities		5	-	-	ľ	-
	Subtotal	6	667,513	51,497	495,391	120,625
PAYMENTS IN LIEU OF TAXATION			_		_	
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario						
The Municipal Tax Assistance Act		9	-	-	_	-
The Municipal Act, section 157		10	-	-	_	-
Other		11	-	-		-
Ontario Enterprises Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	-	-	-	-
ONTARIO NON-SPECIFIC GRANTS						
Ontario Municipal Support Grant		60	27,958		_	27,958
		61	-		_	-
	Subtotal	69	27,958			27,958
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	145,452		-	145,452
Canada specific grants		30	·		-	-
Other municipalities - grants and fees		31	12,786		-	12,786
Fees and service charges		32	58,011		-	58,011
	Subtotal	33	216,249			216,249
OTHER REVENUES						_
Trailer revenue and licences		34		T		<u> </u>
Licences and permits		35	9,472	-	-	9,472
Fines		37	-		-	-
Penalties and interest on taxes		38	14,647		-	14,647
Investment income - from own funds		39	- 2 200		-	
- other		40	2,308		-	2,308
Sales of publications, equipment, etc		42			-	-
Contributions from capital fund		43				-
Contributions from reserves and reserve funds		44			-	-
Contributions from non-consolidated entities		45			-	-
		46			-	-
		47			-	-
	C. L. C.	48	- 27			- 27 42
	Subtotal REVENUE	50 51	26,427 938,147	- 51,497	495,391	26,427 391,259

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For the year ended December 31, 1997.

Howe Island Tp

2LT - OP

Tor the year ended becember 31, 1777.		LOCAL	TAXABLE ASSES	SMENT	MILL	MILL RATES TAXES LEVIED					SUPPLEMENTARY TAXES			
	MAID	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11	
I. Own purposes														
General	0	1,044,480	1,060	315	80.28300	94.45100	83,854	100	30	1,096	-	-	85,080	
Subtotal Levied By Mill Rate	0	-	-	-	-	-	83,854	100	30	1,096	-	-	85,080	
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	1,255	-	-	-	-	1,255	
Garbage Collection Charges	0	-	-	-	-	-	34,290	-	-	-	-	-	34,290	
Subtotal Special Charges On Tax Bills	0	-	-	-	-	-	34,290	1,255	-	-	-	-	35,545	
Total Taxation	0	•	-	-	-	-	118,144	1,355	30	1,096	-	-	120,625	
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Municipality

ANALYSIS OF TA	XATION
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For the year ended December 31, 1997.

Howe Island Tp 2LT - OP

Tol the year ended beceinber 31, 1997.													
		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY TA	AXES	TOTAL
	MAID	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
II. Upper tier purposes													
General	0	1,044,480	1,060	315	47.92400	56.38100	50,056	60	18	654	-	-	50,788
Subtotal Levied By Mill Rate	0	-	-	-	-	-	50,056	60	18	654	-	-	50,788
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	709	-	-	-	-	709
Subtotal Special Charges On Tax Bills	0	-	-	-	-	-	-	709	-	-	-	-	709
Total Taxation	0	-	-	-	-	-	50,056	769	18	654	-	-	51,497

Municipality

2LT - OP Howe Island Tp **ANALYSIS OF TAXATION** For the year ended December 31, 1997. MILL RATES **TAXES LEVIED** SUPPLEMENTARY TAXES LOCAL TAXABLE ASSESSMENT TOTAL commercial, residential commercial residential industrial and residential commercial residential commercial total MAID and farm and industrial business and farm business and farm and industrial business and farm and industrial business columns 6 to 11 III. School board purposes Elementary public General Share Of Telephone And Telegraph Taxation 0 **Total Taxation** Elementary separate General 0 Share Of Telephone And Telegraph Taxation **Total Taxation** Secondary public 0 Share Of Telephone And Telegraph Taxation 0 **Total Taxation**

Public consolidated

General	0	675,991	1,060	315	476.352000	560.413000	322,010	594	177	6,340	-	-	329,121
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	4,764	-	-	-	-	4,764
Total Taxation	0	-	-	-	-	-	322,010	5,358	177	6,340	-	-	333,885

ANALYSIS	OF	TAXA ⁻	TION
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For the year ended December 31, 1997.

Howe Island Tp

2LT - OP

MILL RATES **TAXES LEVIED** SUPPLEMENTARY TAXES LOCAL TAXABLE ASSESSMENT TOTAL commercial, residential residential commercial industrial and residential commercial residential commercial total MAID and farm and industrial business and farm business and farm and industrial business and farm and industrial business columns 6 to 11 Secondary separate 0 General 0 Share Of Telephone And Telegraph Taxation 0 Total Taxation Separate consolidated 0 368,489 431.967000 508.196000 159,175 159,324 General 0 2,182 2,182 Share Of Telephone And Telegraph Taxation 161,506 159,175 2,182 149 Total Taxation 481,185 7,540 177 Total all school board taxation 6,489 495,391

Municipality

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1997.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	JNICIPALITIES			DIRECT BILLINGS ON RATEPAYERS				
			lev	ies for special pu	rposes (please spe	cify					water serv	vice charges	sewer serv	ice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		1												
		3												
		4 5												1
		6												
		8												
		0												
		2												
		4												
		6												
		8												
		20												
		21												
	2	23												
	2	25												
	2	27												
	2	29												
	3	31												
	3	33												
		34 85												

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1997.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

ipal e 36 37	levy for general purposes * 3 \$	4 \$	5 \$	6 \$	17	Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes 7	total levies 8	residences 9	all other properties 10	residences	all other properties
	3 \$	4 \$	5 \$	6 \$	17 \$	20	21	7	8	9	10	11	- 10
	\$	\$	\$	\$	٠ .						. •		12
					, ·	\$	\$	\$	\$	\$	\$	\$	\$
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al 47	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
al	41 42 43 44 45 46	41 42 43 44 45 46	41 42 43 44 45 46	41 42 43 44 45 46	41	41	41	41 42 43 44 45 46	41 42 43 44 45 46	41 <td>41 <td>41 1</td><td>41 1<!--</td--></td></td>	41 <td>41 1</td> <td>41 1<!--</td--></td>	41 1	41 1 </td

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Howe Island Tp

3

			Ontario Specific Grants	Canada Grants 2	other municipalities grants, fees and service charges	fees and service charges
			\$	\$	\$	\$
General Government		1	20,114	-	-	3,725
Protection to Persons and Property Fire						4.007
Police		2 3	-	<u> </u>	-	1,997
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	1,765	-	-	320
Emergency measures	Subtotal	6 7	- 1 745	-	-	2,342
	Subtotal	' -	1,765	<u> </u>	-	2,342
Transportation services Roadways		8	-	_	12,786	_
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13 14	111,279	-	-	43,570
	Subtotal	15	111,279	-	12,786	43,570
Environmental services						
Sanitary Sewer System		16 17	-	-		-
Storm Sewer System Waterworks System		18		-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	474
Pollution Control		21	-	•	-	-
	Cohantal	22	-	-	-	-
Health Services	Subtotal	23	-	-	-	474
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services Cemeteries		27 28		-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		24	40.204			
Assistance to Aged Persons		31 32	10,294	-	-	-
Assistance to Aged 1 crossis Assistance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	10,294	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	2,000	-	-	477
Libraries		38	-	-	-	-
Other Cultural	Subtotal	39 40	2,000		-	477
Planning and Development	Subtotal	- "	2,000			
Planning and Development		41	-	-	-	5,386
Commercial and Industrial		42	-	-	-	-
Residential Development Agriculture and Reforestation		43 44		•	-	•
Tile Drainage and Shoreline Assistance		45			-	2,037
		46	-	-	-	<u> </u>
	Subtotal	47	-	-	-	7,423
Electricity		48		•	-	-
Gas Telephone		49 50	-	-	-	-
			_			

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

Harris Island To	
Howe Island Tp	
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For the year ended December 31, 1997.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	50,402	-	38,189	88,599	-	-	177,190
Protection to Persons and Property Fire	2	-	-	11,323	6,245	-	-	17,568
Police Conservation Authority	3	-	-	-	-	-	-	-
Protective inspection and control	5	-	-	4,884	-	1,765	-	6,649
Emergency measures	6	-	-	1,223	- 4 245	- 4.7/5	-	1,223
Transportation services	Subtotal 7	-	-	17,430	6,245	1,765	-	25,440
Roadways Winter Control	8	15,082	-	11,506	62,731	-	-	89,319
Transit	9 10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	-	-	-	-	-
Air Transportation	13	-	-	- 27.074	- 47.570	-	-	-
	14 Subtotal 15	109,029 124,111	-	27,874 39,380	17,570 80,301	-	<u> </u>	154,473 243,792
Environmental services Sanitary Sewer System	Ī		_		·			213,772
Storm Sewer System	16 17	-	-	-	-	-	-	-
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	25,970	-	-	-	25,970
Garbage Disposal	20	-	-	2,632	-	-	-	2,632
Pollution Control	21 22	-	-	-	-	-	-	-
	Subtotal 23	-	-	28,602	-	-	-	28,602
Health Services	Ī			·				
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control Hospitals	25 26	-	-	-	-		<u> </u>	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
	29	-	-	-	-	-	-	-
Sacial and Family Saminas	Subtotal 30	-	-	-	-	-	-	-
Social and Family Services General Assistance	31	-	-	12,244	-	-	-	12,244
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assitance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34 35	-	-	-	-	-	-	-
	Subtotal 36	-		12,244	-	-	-	12,244
Recreation and Cultural Services Parks and Recreation	37	-	-	2,501	6,347	-	-	8,848
Libraries	38	-	-	-	-	-	-	-
Other Cultural	39	-	-	-	-	-	-	-
Planning and Development	Subtotal 40	-	-	2,501	6,347	-	-	8,848
Planning and Development	41	-	-	5,149	-	-	-	5,149
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	- 2 027	-	-	-	-	2 027
Tile Drainage and Shoreline Assistance	45 46	-	2,037	-	-	-	-	2,037
	Subtotal 47	-	2,037	5,149	-	-	-	7,186
El a atriaite.	48	_	-	-	-	-	-	-
Electricity	40							
Gas Telephone	49 50	-	-	-	-	-	-	-

Municipality

ANALYSIS OF CAPITAL OPERATION

Howe Island Tp

For the year ended December 31, 1997. \$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year Source of Financing Contributions from Own Funds Revenue Fund 87,718 Reserves and Reserve Funds Subtotal 87,718 Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority Commercial Area Improvement Program 10 Other Ontario Housing Programs Ontario Clean Water Agency 11 Tile Drainage and Shoreline Propery Assistance Programs 12 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 Long Term Reserve Fund Loans 16 17 Subtotal * 18 Grants and Loan Forgiveness Ontario 8,895 20 21 2,840 Other Municipalities 22 Subtotal 11,735 23 Other Financing Prepaid Special Charges 24 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 28 Donations 30 31 Subtotal 32 Total Sources of Financing 33 99,453 Applications Own Expenditures Short Term Interest Costs 34 Other 35 99,453 Subtotal 99,453 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 Subtotal 40 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 99,453 42 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council 45 - Proceeds From Long Term Liabilities 46 47 - Transfers From Reserves and Reserve Funds 48 Total Unfinanced Capital Outlay (Unexpended Capital Financing) - Amount in Line 18 Raised on Behalf of Other Municipalities 19

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Municipality		
	Howe Island Tp	

For the year ended December 31, 1997.

CAPITAL GRANTS TOTAL Other OWN Ontario Canada **EXPENDITURES** Grants Grants municipalities 1 2 \$ \$ \$ \$ General Government Protection to Persons and Property Fire 1,070 Police Conservation Authority Protective inspection and control Emergency measures 1,070 Subtotal Transportation services Roadways 2,841 2,840 68,412 Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 23,624 14 6,054 Subtotal 8,895 2,840 92,036 15 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 20 Garbage Disposal **Pollution Control** 21 22 Subtotal 23 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals **Ambulance Services** 27 Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 33 Assitance to Children Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 6,347 Libraries 38 Other Cultural 39 6,347 Subtotal 40 -Planning and Development Planning and Development Commercial and Industrial 42 43 Residential Development Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 -Electricity 48 Gas 49 Telephone 50 Total 51 8,895 2,840 99,453

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Howe Island Tp

For the year ended December 31, 1997.

\$ General Government Protection to Persons and Property Police Conservation Authority Protective inspection and control Emergency measures Subtotal -Transportation services Roadways Winter Control -Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 Subtotal 15 **Environmental services** Sanitary Sewer System 17 Storm Sewer System Waterworks System 18 Garbage Collection 19 _ Garbage Disposal 20 -**Pollution Control** 21 22 _ Subtotal 23 **Health Services Public Health Services** 24 -Public Health Inspection and Control 25 Hospitals 26 **Ambulance Services** 27 Cemeteries 28 29 Subtotal 30 -Social and Family Services General Assistance 31 Assistance to Aged Persons 32 _ Assitance to Children 33 Day Nurseries 34 35 _ Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 38 Other Cultural 39 Subtotal 40 Planning and Development Planning and Development 41 42 Commercial and Industrial Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 5,250 46 5,250 Subtotal 47 Electricity 48 49 Gas Telephone 50 5,250 Total 51

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Howe Island Tp

For the year ended December 31, 1997.

		1 \$
1. Calculation of the Debt Burden of the Municipality		
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and		
consolidated entities		
:To Ontario and agencies		1 5,250
: To Canada and agencies		2 -
: To other		3 -
	Subtotal	4 5,250
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others		
:Ontario		6 -
:Schoolboards		7 -
:Other municipalities		8 -
.other municipatities	Subtotal	9 .
Local Optimic Clara Water Agency debt entirement finds	Subtotal	· -
Less: Ontario Clean Water Agency debt retirement funds - sewer		10 -
- water Our cipling funds (actual balances)		
Own sinking funds (actual balances) - general		12 -
		'-
- enterprises and other		13
	Subtotal	14 -
	Total	15 5,250
Amount reported in line 15 analyzed as follows:		
Sinking fund debentures		16 -
Installment (serial) debentures		17 5,250
Long term bank loans		18 -
Lease purchase agreements		19 -
Mortgages		20 -
Ontario Clean Water Agency		22 -
Long term reserve fund loans		23 -
and the state of t		24 -
		27
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		
U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		- 26
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		28 -
		\$
2. Inherent cannot an cipling funds and dabb entirement funds during the year		
3. Interest earned on sinking funds and debt retirement funds during the year Own funds		20
		29 -
Ontario Clean Water Agency - sewer		30 -
- water		- 31
		\$
4. Actuarial balance of own sinking funds at year end		32
		\$
5. Long term commitments and contingencies at year end		
Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans		33
- initial unfunded		34 -
- actuarial deficiency		
•		35 -
Total liability for own pension funds - initial unfunded		26
		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Counci, as the case may be		20
- hospital support		39 -
- university support		40 -
- leases and other agreements		- 41
Other (specify)		- 42
-		- 43
-		44 -
	Total	45 -
		ı

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Howe Island Tp

8

For the year ended December 31, 1997.

Contract Class Water Assess Providental Products							
6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
				i	surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48		-	-
- share of integrated projects				49	-	-	-
7. 1997 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates					50	1,497	540
- special are rates and special charges					51	-	_
					52		
- benefitting landowners						-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59		
				Total	78	1,497	540
Line 78 includes:							
Financing of one-time real estate purchase					90	-	-
Other lump sum (balloon) repayments of long term debt					91	-	=
8. Future principal and interest payments on EXISTING net debt							
		recoverable	e from the	recovera	ble from	recovera	ble from
		recoverable consolidated	e from the revenue fund	recovera reserve	ible from e funds		ible from ited entities
	_	consolidated	revenue fund	reserve	e funds	unconsolida	ited entities
	_ _	consolidated principal	revenue fund interest	reserve principal	e funds interest	unconsolida principal	interest
	- [consolidated principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest 6
	-	consolidated principal	interest 2 \$	reserve principal	e funds interest	unconsolida principal	interest
1998	-	consolidated principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest 6
1998 1999	-	consolidated principal	interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
	_ [-	consolidated principal 1 \$ 1,617	revenue fund interest 2 \$ 420	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999 2000	- - - -	consolidated principal 1 \$ 1,617 1,747	revenue fund interest 2 \$ 420 291	reserve principal 3 \$ - -	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999 2000 2001	- [-	consolidated principal 1 \$ 1,617 1,747 1,886	2 \$ 420 291 151 -	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999 2000 2001 2002		consolidated principal 1 \$ 1,617 1,747 1,886	2 \$ 420 291 151	reserve	e funds interest 4 \$ - - - - - - - - -	unconsolida principal 5 \$	ted entities
1999 2000 2001 2002 2003-2007	- - - - -	consolidated principal 1 \$ 1,617 1,747 1,886	2 \$ 420 291 151	reserve	e funds interest 4 \$ - - - - - - - - - - - -	unconsolida principal 5 \$	ted entities
1999 2000 2001 2002 2003-2007 2008 onwards	- - - - - -	consolidated principal 1 \$ 1,617 1,747 1,886	2 \$ 420 291 151	reserve	e funds interest 4 \$ - - - - - - - - -	unconsolida principal 5 \$	ted entities
1999 2000 2001 2002 2003-2007	69	consolidated principal 1 \$ 1,617 1,747 1,886	2 \$ 420 291 151	reserve	e funds interest 4 \$ - - - - - - - - - - - -	unconsolida principal 5 \$	ted entities
1999 2000 2001 2002 2003-2007 2008 onwards	69 70	consolidated principal 1	2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds *	_	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 5
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001 2002	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001 2002 10. Other notes (attach supporting schedules as required	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001 2002	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001 2002 10. Other notes (attach supporting schedules as required	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001 2002 10. Other notes (attach supporting schedules as required	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001 2002 10. Other notes (attach supporting schedules as required	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$ \$	ted entities
1999 2000 2001 2002 2003-2007 2008 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1998 1999 2000 2001 2002 10. Other notes (attach supporting schedules as required	70	consolidated principal 1 \$ 1,617 1,747 1,886	revenue fund interest 2 \$ 420 291 151	reserve	e funds interest 4 \$	unconsolida principal 5 \$	ted entities

nicipality	
Howe Island Tp	

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1997.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition 1		50,133	654	50,787							
Special pupose requisitions Water rate 2		_	-	-							
Transit rate		-	-	-							
Sewer rate 4		-	-	-							
Library rate 5		-	-	-							
Road rate 6		-	-	-							
7		-	-	-							
8		-	-	-							
Payments in lieu of taxes 9		-	-	-							
Telephone and telegraph taxation 10		-	-	-							
Subtotal levied by mill rate general 11	-	50,133	654	50,787	50,788	709	-	-	-	51,497	710
Special purpose requisitions											
Water 12		-	-	-							
Transit 13		-	-	-							
Sewer 14		-	-	-							
Library 15		-	-	-							
16		-	-	-							
17		-	-	-							
Subtotal levied by mill rate special areas 18	-	-	-	-	-	-	-	-	-	-	-
Speical charges 19	-	-	-	-	-	-	-	-	-	-	-
Direct water billings 20		-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 21	-	-	-	-	-	-	-	-	-	-	-
Total region or county 22	-	50,133	654	50,787	50,788	709	-	-	-	51,497	710

Municipality		
	Howe Island Tp	

For the year ended December 31, 1997.

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
	1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)											
:	0 -	-	-	-	-	-	-	-	-	-	-
:	1 -	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)											
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)											
	0 -	-	-	•	-	-	-	-	-	-	-
	1 -	50,133	654	50,787	-	-	-	-	-	-	-
Secondary separate (specify)											
	0 -	-	-	-	-	-	-	-	-	-	-
	1 -	50,133	654	50,787	-	-	-	-	-	-	-
	2 -	-	-	•	•	•	-	-	-	-	-
Total school boards	6 99	488,703	6,489	-	495,192	488,445	6,946	-	-	495,391	298

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Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Howe Island Tp

For the year ended December 31, 1997.

\$ Balance at the beginning of the year 118,985 Revenues Contributions from revenue fund 93,774 Contributions from capital fund Development Charges Act 67 Lot levies and subdivider contributions 60 2,050 Recreational land (the Planning Act) 61 Investment income - from own funds - other 1,422 50 10 11 12 Total revenue 97,296 Expenditures Transferred to capital fund 14 15 Transferred to revenue fund Charges for long term liabilities - principal and interest 16 63 21 Total expenditure 22 Balance at the end of the year for: Reserves 23 158,095 Reserve Funds 58,186 24 25 216,281 Total Analysed as follows: Reserves and discretionary reserve funds: Working funds 26 21,000 Contingencies 27 Ontario Clean Water Agency funds for renewals, etc - sewer 28 29 Replacement of equipment 30 Sick leave 31 32 Workers' compensation 33 1,223 Capital expenditure - general administration 34 - roads 35,992 - sanitary and storm sewers 36 - parks and recreation 64 7,750 - library 65 - other cultural 66 38 - water - transit 39 - housing 40 - industrial development 41 - other and unspecified 42 Development Charges Act 68 Lot levies and subdivider contributions 44 2,512 Recreational land (the Planning Act) 46 Parking revenues 45 Debenture repayment 47 Exchange rate stabilization 48 49 Waterworks current purposes 50 Transit current purposes Library current purposes 52 128,122 53 19,682 54 55 56 57 58 216,281 Total

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Howe Island Tp	

For the year ended December 31, 1997.

		1	2
	_	\$	\$
ASSETS			portion of cash not in chartered banks
Current assets			
Cash	1	82,238	-
Accounts receivable			
Canada	2	4,124	
Ontario	3	81,275	
Region or county	4	16,369	
Other municipalities	5	-	
School Boards	6	163	portion of taxes
Waterworks	7	-	receivable for
Other (including unorganized areas)	8	137	business taxes
Taxes receivable			
Current year's levies	9	58,853	
Previous year's levies	10	14,902	-
Prior year's levies	11	6,910	-
Penalties and interest	12	5,827	-
Less allowance for uncollectables (negative)	13	-	-
Investments			
Canada	14	-	
Provincial	15	-	
Municipal	16	-	
Other	17	-	
Other current assets	18	-	portion of line 20
Capital outlay to be recovered in future years	19	5,250	resistration
Other long term assets	20	-	-
Total	21	276,048	

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ANALYSIS OF CONSOLIDATED YEAR END BALANCES

unicipality		
	Howe Island Tp	

For the year ended December 31, 1997.

LIABILITIES			portion of loans not
Current Liabilities			from chartered banks
Temporary loans - current purposes	2	-	-
- capital - Ontario	2	-	
- Canada	2	-	
- Other	2	-	
Accounts payable and accrued liabilities			
Canada	2	· · · · · · · · · · · · · · · · · · ·	
Ontario	2	7 1,414	
Region or county	2		
Other municipalities	2		
School Boards	3		
Trade accounts payable	3	1 47,583	
Other	3		
Other current liabilities	3	-	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	3	4 -	
- special area rates and special charges	3	-	
- benefitting landowners	3	5,250	
- user rates (consolidated entities)	3	7 -	
Recoverable from Reserve Funds	3	-	
Recoveralble from unconsolidated entities	3		
Less: Own holdings (negative)	4		
Reserves and reserve funds	4	216,281	
Accumulated net revenue (deficit)			
General revenue	4	594	
Special charges and special areas (specify)	4		
	4		
	4		
	4		
Consolidated local boards (specify)	7		
Transit operations	4	-	
Water operations	4	-	
Libraries	4	-	
Cemetaries	5	-	
Recreation, community centres and arenas	5	1 -	
	5	-	
	5	-	
-	5-	4 -	
	5	-	
Region or county	5	710	1
School boards	5	7 298	
Unexpended capital financing / (unfinanced capital outlay)	5		1
	Total 5		

Municipality

Howe Island Tp

STATISTICAL DATA

For the year ended December 31, 1997.

To the year ended becember 31, 1777.						
						1
Number of continuous full time employees as at December 31					.1	
Administration					1	1
Non-line Department Support Staff Fire					3	-
Police					4	-
Transit					5	_
Public Works					6	3
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	-
Libraries					11	-
Planning					12	-
				Total	13	4
					continuous full time employees	
					December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14		49,627
Employee benefits				15	26,242	3,970
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)						F00 100
Cash collections: Current year's tax Previous years' tax					16 17	599,108 77,880
Penalties and interest					18	16,356
r charles and meres				Subtotal	19	693,344
Discounts allowed					20	-
Tax adjustments under section 362 and 263 of the Municipal Act						
- amounts added to the roll (negative)					22	
- amounts written off					23	
Tax adjustments under sections 465, 495 and 496 of the Municipal Act - recoverable from upper tier and school boards						
recoverage non apper electand serior social					24	
- recoverable from general municipal revenues					25	
Transfers to tax sale and tax registration accounts					26	
The Municipal Elderly Residents' Assistance Act - reductions					27	
- refunds					28	
Other (specify)					80	
			Total reductions		29	
Amounts added to the tax roll for collection purposes only					30	
Business taxes written off under subsection 441(1) of the Municipal Act					81	
						1
4. Tax due dates for 1997 (lower tier municipalities only)					,	
Interim billings: Number of installments					31	2
Due date of first installment (YYYYMMDD)					32	19,970,328
Due date of last installment (YYYYMMDD) Final billings: Number of installments					33 34	19,970,628
Final billings: Number of installments Due date of first installment (YYYYMMDD)					35	19,970,830
Due date of last installment (YYYYMMDD)					36	19,971,031
					,	\$
Supplementary taxes levied with 1998 due date					37	-
					·	
5. Projected capital expenditures and long term						
financing requirements as at December 31						
				long t approved by	erm financing require submitted but not	ments forecast not yet
			gross	the O.M.B.	yet approved by	submitted to the
			expenditures	or Concil	O.M.B. or Council	O.M.B or Council
Estimated to take place			1 \$	2 \$	3 \$	4 \$
in 1998		58	-	-	-	-
in 1999		59		-	-	-
in 2000		60	-	-	-	•
in 2001		61	-	-	-	-
in 2002		62		-	-	-
	Total	63	-	-	-	-

Howe Island Tp

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STATISTICAL DATA
For the year ended December 31, 1997.

For the year ended beceniber 31, 1997.					
			_	balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	-	-
7. Analysis of direct water and sewer billings as at December 31					
The state of the s		number of residential	1997 billings residential	all other	computer use
		units	units	properties	only
Water		1	2 \$	3 \$	4
In this municipality	39	-	-	<u> </u>	
In other municipalities (specify municipality)					
	40 41	-	-	-	-
-	42		-	-	-
	43	-	-	-	-
	64	-	-	-	-
		number of residential	1997 billings residential	all other	computer use
		units	units	properties	only
Sewer		1	2 \$	3 \$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	-	_	-	_
	46	-	-	-	-
	47	-	-	-	-
	48_ 65	-	-	-	-
-	65	<u> </u>			
			-	water 1	sewer 2
Number of residential units in this municipality receiving municipal water			-	•	-
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
o. Selected investments of own sinking funds as at December 31			other		
		own municipality	municipalities, school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	<u> </u>	-	<u> </u>	-
	<u>L</u>				<u>!</u>
9. Borrowing from own reserve funds					1 \$
Loans or advances due to reserve funds as at December 31				84	_
				= :	
10. Joint boards consolidated by this municipality					
10. Joint boards consolidated by this municipality				this municipality's	
10. Joint boards consolidated by this municipality		total board	contribution from this	this municipality's share of total municipal	for
10. Joint boards consolidated by this municipality		total board expenditure	contribution from this municipality		for computer use only
10. Joint boards consolidated by this municipality		expenditure 1	from this municipality 2	share of total municipal contributions	computer
10. Joint boards consolidated by this municipality name of joint boards		expenditure	from this municipality	share of total municipal contributions	computer use only
	53	expenditure 1	from this municipality 2	share of total municipal contributions	computer use only
name of joint boards	54	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$ tile drainage, shoreline assist-	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 % submitted	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 % other submitted to Council	computer use only 4 total
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1996	54 55 56 57	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality 2 \$	share of total municipal contributions 3 %	total
name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4 total s \$
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1996 Approved in 1997	54 55 56 57 67 68	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	total
name of joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 \$	other submitted to O.M.B.	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70	expenditure 1 \$	other submitted to O.M.B.	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 \$	other submitted to O.M.B.	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	other submitted to O.M.B.	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	other submitted to O.M.B.	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1	other submitted to O.M.B.	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1	from this municipality 2	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1	from this municipality 2	share of total municipal contributions 3 %	total 3 \$
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1	from this municipality 2	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1	from this municipality 2 \$	share of total municipal contributions 3 %	total 3 \$